



GOVERNMENT OF MANIPUR

**MEDIUM TERM FISCAL POLICY STATEMENT,
FISCAL POLICY STRATEGY STATEMENT &
MACRO ECONOMIC FRAMEWORK STATEMENT
AND
DISCLOSURES**

(As required under Rules 4,5,5A and 6 of the Manipur Fiscal Responsibility and
Budget Management Act, 2005 as amended)

August, 2025

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MEDIUM TERM FISCAL POLICY STATEMENT (MTFPS)

Particulars	2024-25 (BE)	2024-25 (RE)	2025-26 (BE)	2026-27	2027-28
Revenue Surplus/Deficit as % of Total Revenue Receipts	25.58	18.17	9.00	11.00	12.00
Fiscal Deficit as % of GSDP	-3.06	-4.00	-3.49	-2.85	-2.40
Total outstanding debt as % of GSDP	34.50	38.40	37.18	29.21	26.83

Assumptions underlying the fiscal Indicators

1) Revenue Receipts¹

Parameters	Growth in 2026-27	Growth in 2027-28
Tax Revenue	5% over BE 2025-26	15% over 2026-27
Non-Tax Revenue	5% over BE 2025-26	10% over 2026-27
Tax Devolution	10% over BE 2025-26	10% over BE 2026-27
Own Tax Revenue to Total Tax Revenue	16% over BE 2025-26	16% over BE 2026-27

2) Capital receipts

Parameters	Growth in 2026-27	Growth in 2027-28
Loans & advances from the Centre	Rs.1000 crore	Rs.500 crore
Recovery of loans and advances	Retained at BE 2025-26 level	Retained at BE 2025-26 level
Borrowings from financial institutions	Rs.225 crore	Rs.225 crore
Other receipts (net) – small savings, provident fund etc	Retained at BE 2025-26 level	Retained at BE 2025-26 level
Outstanding liabilities – Internal Debt and Other liabilities	OMB maintained at Rs.1500 crore and repayment of Rs.630 crore	OMB is increased to Rs. 1500 crore and repayment of Rs.525 crore is

¹ Other revenue receipts like Revenue Deficit Grant for 2026-27 and 2027-28 are retained at Rs. 2824 crore, which is the amount the State received during 2020-21, the first year of XV FC Award. Other Finance Commission Grants for local bodies, health grants, etc. are retained at BE 2025-26 level. CSS/EAP, etc. for 2026-27 is arrived at by giving 5% growth over 2025-26(BE) level whereas for 2027-28, it is arrived at by giving the same growth rate over 2026-27 level.

	is reflected. WMA is reduced to Rs.1000 crore. Other figures are retained at BE 2025-26 level. Negotiated loan repayment kept at Rs.75 crore.	reflected. WMA is reduced to Rs.1000 crore. Other figures are retained at BE 2025-26 level. Negotiated loan repayment is kept at Rs.85 crore.
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N.B. (i) OMB – Open Market Borrowings (ii) WMA – Ways and Means Advances from RBI

3) Total Expenditure

Revenue Account

Parameters	Growth in 2026-27	Growth in 2027-28
Interest Payment	5% growth over BE 2025-26 level	5% growth over 2026-26 level
Major Subsidies	Power subsidy of Rs.341 crore of BE 2025-26 retained	Power subsidy of Rs.341 crore of BE 2025-26 retained
Salaries	6% growth over BE 2025-26 level	5% growth over 2026-27 level
Pensions	10% growth over BE 2025-26 level	10% growth over 2026-27 level
Other revenue expenditure	At 2025-26 level	5 % growth over 2026-27 level

Capital Account

Parameters	Growth in 2026-27	Growth in 2027-28
Loans and advances	WMA reduced to Rs.1000 crore and repayment of Rs. 630 crore shown for OMB. Rs. 75 crore for negotiated loan repayment	WMA reduced to Rs.1000 crore and repayment of Rs.525 crore shown for OMB. Rs. 85 crore for negotiated loan repayment
Capital Outlay	10% growth over BE 2025-26	10% growth over 2026-27

4) **GSDP growth**² – 15% growth assumed in 2026-27 and 17% assumed in 2027-28.

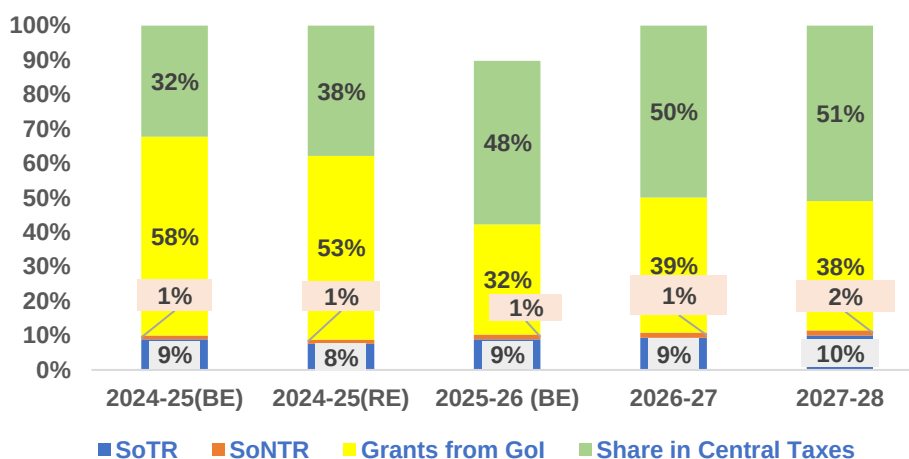
² As per Directorate of Economics and Statistics, Manipur vide their letter No.DES/9(1)/2024-25/535 dated 4th Feb.2025

Assessment of Sustainability Relating to

a) Balance between receipts and expenditure in general and revenue receipts and revenue expenditure in particular

- i Manipur relies heavily on Government of India (GoI) transfers to meet its various expenditure requirements. As can be seen from the Chart 1, about 90% of the total revenue receipts is from GoI in the form of State's share in central taxes and Grants-in-aid. Therefore, any reduction in revenue transfers from GoI has serious implication for the State finances.
- ii In recent years, collection in State's Own Tax Revenue (SoTR) had improved (except 2023-24) which somewhat reduce the vertical fiscal imbalances of the State. **Provisional account for FY 2024-25 shows that there is steady improvement in collection of State's own revenue (Own tax revenue and non-tax revenue) at Rs.1856 crore which is an increase of about 30% over the collection of FY 2023-24.**
- iii Insofar as Revenue expenditure is concerned, maximum share of revenue receipts is used for meeting committed expenditure of the State Government in the forms of salary, pension and interest payment. Remaining share is used for meeting other revenue expenditure – operation and maintenance, state funded schemes, Grants-in-aid salaries/non-salary support to institutions, autonomous bodies, etc.

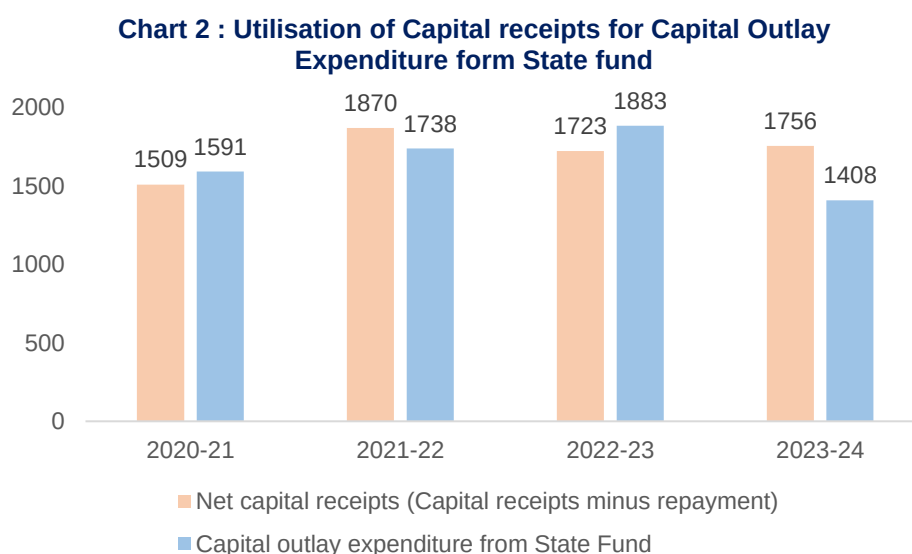
Chart 1 : Share of various components of revenue receipts in total revenue receipts (in %)



Sharp increases in salary and pension were seen during 2016-17 and 2020-21 when there was regularisation of contract employees along with new recruitment, 7th Pay Commission salary pay out in 2020-21 and increase in Dearness allowance in 2022-23. One more DA was given in January, 2025. Similarly, sharp increase in pension during 2021-22 is on account of disbursement of 7th Pay Commission arrears to pensioners. Expenditure on interest payment has maintained a steady level. During the coming years, the State Government is committed to maintain a steady increase in expenditure on committed items – salary, pension and interest payment.

b) Utilization of capital receipts, including market borrowings, for generating productive assets

Capital receipts of the State Government are in the form of market borrowing, negotiated loans from financial institutions, Scheme for Special Assistance to States for Capital Investment (SASCI) loans, GoI loans and borrowings from public accounts. With the introduction of SASCI, the State has benefitted in terms of resource availability for increasing expenditure on capital outlay. As can be seen, net capital receipts of the State are deployed to meet expenditure on capital outlay from State Fund as shown in Chart 2 below.



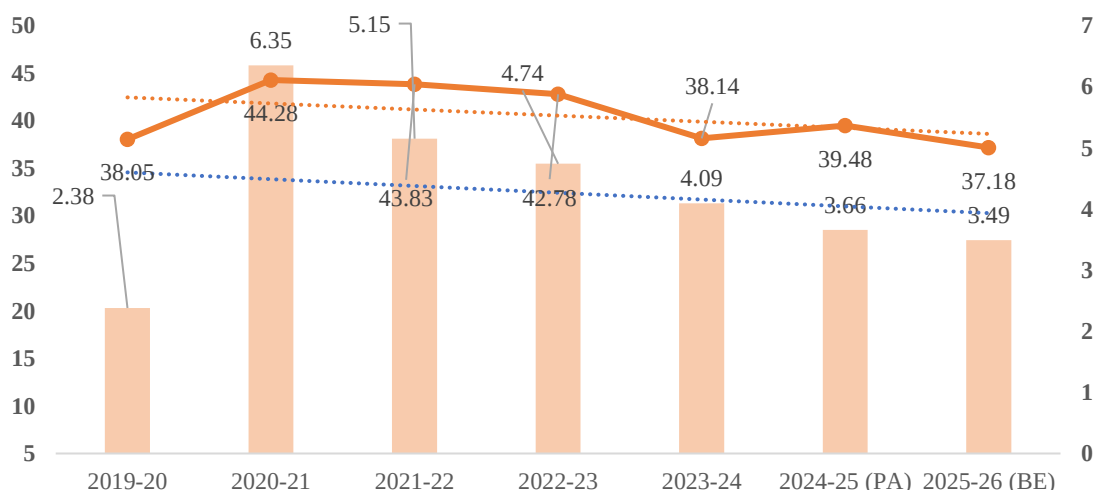
FISCAL POLICY STRATEGY STATEMENT (FPSS)

A. Fiscal Policy overview:

The Manipur Fiscal Responsibility & Budget Management (FRBM) Act, 2005, as amended from time to time, is meant to ensure prudence in fiscal management and fiscal stability, by achieving sufficient revenue surplus, reduction in fiscal deficit, prudent debt management consistent with fiscal sustainability, greater transparency in fiscal operation of the Government and conduct of fiscal policy in a medium-term fiscal framework and for matters connected therewith or incidental thereto.

The Act aims to instill fiscal consolidation by containing fiscal deficit within the target outlined by Fiscal Responsibility Legislation of the State and keeping outstanding debt within control.

Chart 3 : Debt and fiscal deficit as % of GSDP



Post Covid-19 Pandemic, the fiscal deficit³ and outstanding liability of the State is on a declining trend. From 5.32% in 2021-22, fiscal deficit has come down to 3.66 % in 2024-25(PA). The State further aims to bring it down below 3.5% during 2025-26 by rationalization of expenditure from State fund. Similar trend is also seen for outstanding fiscal liability of the State (refer Chart 3).

B. Tax Policy, expenditure policy, Government borrowings, lending and investment and contingent liability:

- i Collection from State GST (SGST) has been the mainstay of growth in State's own tax revenue. During 2023-24, SoTR collection dipped on account of lacklustre collection from GST. As per provisional account, the Own Tax Revenue of the State has increased from Rs.1223 crore in 2023-24 to Rs.1610 crore in 2024-25 showing the positive impact of improvement in law-and-order situation in the State. Collection from this tax item is expected to increase during 2025-26. Further the State has

³ Fiscal deficit is shown as positive for the sake of illustrations. Here (+) before FD means there is fiscal deficit in the corresponding year.

legalised sale of liquor which is expected to provide further boost in collection from Excise and Sales Tax. SoTR collection for 2025-26 is estimated at Rs. 1900 crore.

- ii Expenditure on committed expenditure as a % of total revenue expenditure has been on a steady course. Since 2021-22, expenditure is maintained at about 61%. During 2025-26, it is expected to further slide to about 56. State Government is committed to reducing share of committed expenditure as a % of total revenue expenditure.
- iii Regarding government borrowings, no sharp increase in market borrowing is expected. With SASCI Scheme continuing in BE 2025-26, it is expected that a critical gap in resource of the State for meeting expenditure on capital outlay will be bridged.
- iv Contingent liability is contracted by the Government to finance critical projects of the State Government. As on 31st March, 2024, the contingent liability of the State stands at Rs. 1482 crore. The majority of liabilities is towards fulfilling various loans requirement taken by State DISCOM from Rural Electric Corporation (REC) and Power Finance Corporation (PFC). The outstanding amount for the Power Sector is Rs. 827 crores. Loans are also taken from HUDCO for financing important projects connected with Police Headquarters, Residential quarters, State Bhawan etc. **An amount of Rs.2198 crore is expected to be released by Government of India as Special Grants for the State during FY 2025-26. A portion of the grant will be deployed to pre-paid loans taken from HUDCO. This will reduce the redemption pressure on the State Government.**

C. Strategic priorities for ensuing year, Rationale for policy change, target for ensuing year and policy evaluation:

- Higher realisation of own tax revenue
 - Augmenting non-tax revenue
 - Accessing more fiscal resources from GoI
 - Ramping up expenditure on infrastructure creation
 - Ensuring better fiscal marksmanship in estimating revenue expenditure
 - Minimise resorting to Ways and Means Advances.
- i In line with the policy priority of the previous fiscal years, the State continues to be guided by the need to increase the quality of expenditure as it serves the twin benefits of – increasing asset creation and providing employment opportunities. The State also feels it is more pragmatic to target accessing central funds – CSS grants and SASCI loans. The State feels that these funds can be fruitfully deployed to augment the capacity of the State and fill the existing infrastructure gap.
 - ii Key fiscal parameters – fiscal deficit as % of GSDP, debt as % of GSDP, revenue surplus as % of GSDP, Interest payment to Revenue Receipts and revenue surplus as % of GSDP continue to be either on a declining trend or a steady level. Fiscal deficit and Debt are on a declining path. Interest Payment to RR continue to be

within 10%. Revenue surplus as % of GSDP continue to be positive although it has shown a fluctuating trend in recent years.

MACRO ECONOMIC FRAMEWORK STATEMENT (MEFS)

Overview of the State Economy

Manipur is a primarily an agrarian economy in which more than 52% of the population is engaged in the agriculture sector. The share of primary sector in the gross value added is less than 30%. Secondary sector share in the overall economy has remained stagnant with its share less than 10%. It is the tertiary sector that has come to dominate the GVA of the State. Even here the share of tertiary sector has remained stagnant in the range of 63-65% of the GVA for the last 10 years. Trade, repair, hotels and restaurants, along with public administration expenditure have the lion's share in the sector. Government expenditure is the driving force of the State's economy.

Manipur imports most of its basic requirements from outside the State. Therefore, inflation impacts the overall cost of living of the people in the State. However, its impact has come down in the last few months following All India trends besides the over-all improvement in the law-and-order situation.

Another feature is the low per capita income⁴. As can be seen from the table below, the State has the lowest per capita income in the entire NE region.

(in Rs.)

Year	Manipur	NE Average	All India Average	Manipur minus NE Average	Manipur minus All India Average
2011-12	39762	69972	63462	-30210	-23700
2012-13	38954	71345	65538	-32391	-26584
2013-14	41441	75554	68572	-34113	-27131
2014-15	44101	83016	72805	-38915	-28704
2015-16	46389	85769	77659	-39380	-31270
2016-17	47151	90968	83003	-43817	-35852
2017-18	51211	99328	87586	-48117	-36375
2018-19	48106	102872	92133	-54766	-44027
2019-20	49267	108697	94420	-59430	-45153
2020-21	44449	101687	86054	-57238	-41605

The **difficulties faced by the State** mainly on account of its difficult geographical location, lack of industries, high cost of living, inadequate infrastructure and communication facilities, lack of job opportunities in private sector and its historical law and order issues calls for higher government intervention both from the Centre and State. As stated earlier, this makes long term fiscal planning a very difficult proposition. Infact, any exogenous or endogenous shocks tend have a lasting impact on the State finances in particular. This has a much larger consequence for the State's economy.

⁴ Data from RBI's Handbook of Statistics on Indian States. Figures are in per capita NSDP at constant price

Overview of State Government Finances

Manipur depends heavily on resource transfers from Government of India. About 80-85% of total revenue receipts is from Government of India. In recent years, the increase in SoTR on account of growth in SGST collection has somewhat reduced the existing vertical fiscal imbalance, except for 2023-24 when the collection was sub-optimal on account of ongoing situation in the State. Provisional accounts of Comptroller & Auditor General of India shows that there is visible improvement in collection of own tax revenue (OTR) during FY 2024-25. As against, OTR collection of Rs.1223 crore during FY 2024-25, it increased to Rs.1610 crore during FY 2024-25 which is an increase of 30%.

Committed expenditure continues to take up a substantial portion of the receipts. More than 50% (during estimation periods) of the total revenue receipts is used in meeting committed expenditure. If one includes the GIA salaries, the proportion is expected to rise considerably. Pre-actuals of 2024-25(PA) shows that the percentage of committed expenditure without GIA salaries is about 60% of the total revenue receipts.

In recent years, the State has been facing continuous cash imbalances on account of mismatch between receipts and expenditure. This is shown by the State availing WMA multiple times. However, this trend is also on a declining path. The situation was exacerbated during the pandemic when the State had less resources available. Key fiscal parameters suffered during the period. Pre-actuals of 2024-25 shows that there is an improvement in both fiscal deficits as % of GSDP and outstanding fiscal liability as % of GSDP.

Gross State Value Added (GSVA)

GSVA represents the supply side perspective of the economy, unlike GSDP which is a demand side approach. This makes GSVA a good estimate for policymakers. GSVA is considered a better estimate for the economy as sharp increase in the output (as measured by GSDP) may be due to higher tax collection due to factors like better compliance or even inflation and is hardly an accurate prediction of the underlying structural changes in the sectors. 2011-12 is taken as base year for calculation of GSVA. During 2024-25, GSVA growth is projected at 15.9 % at current price and 10.3 % at constant price

Particulars	Absolute Value (Rs. in crore)		Percentage change (in %)	
	Previous year	Current year	Previous year	Current year
	(2023-24)	(2024-25)	(2023-24)	(2024-25)
GSVA at Basic Prices				
(a) At Current Prices	42520	49276	11.8	15.9

(b) At Constant Prices (2011-12=100)	22254	24545	6.3	10.3
GVA Primary Sector (at Current Prices)	8575	8788	3.5	2.5
GVA Secondary Sector (at Current Prices)	4547	5727	18.3	26.0
GVA Tertiary Sector (at Current Prices)	29399	34761	13.5	18.2

Prospects:

Manipur's State Government finances are heavily depended on the resources transfer from the Centre. One of the determinants of the stability of the State finances is the predictable and smooth flow of State's share in central taxes. Resource mobilisation by the State will be another factor in ensuring that fiscal position of the State remains on stable footing. The recommendations of the Central Finance Commission play a crucial role in imparting stability in the finance of the State. All these factors have to be supported by prudent fiscal policy of the State government - by optimising its resource utilization, reducing debt stock, abstaining from unfettered borrowings and ramping up resource mobilisation. Pragmatic resource application and proper appreciation of the limitation in State's finances, coupled with predictable central resource transfers will help the State to stabilise its fiscal position in the coming days.

FORM D-1
[See rule 6(a)]
SELECT FISCAL INDICATORS

(Rs. in crore)

	Item	Previous year, 2023-24 (Actuals)	Current Year, 2024-25 (RE)	Ensuing Year, 2025-26 (BE)
(1)	(2)	(3)	(4)	(5)
A	Revenue Receipts	14706.17	24374.21	21438.54
A.1	Tax Revenue	1223.51	1854.00	1900.77
A.2	Non-Tax Revenue	209.57	300.00	301.86
A.3	Share of Central Taxes	8087.14	9214.13	10184.70
A.4	Grants from Central Government	5185.95	13006.08	9051.21
B	Capital Receipts (B.1+B.2+B.3)	9731.54	8097.69	8837.49
B.1	Recovery of loan	1.08	3.79	3.79
B.2	Borrowing and other liabilities	9755.85	8095.00	8825.00
B.3	Other Receipts			
a	Disinvestment /Other Receipts	--	--	--
b	Public Account (Net)	(-)25.39	(-)1.10	8.70
C	Total Receipts (A+B)	24437.71	32471.90	30276.03
D.	Expenditure (D.1 + D.2)	24774.07	32656.81	29987.77
D.1	Revenue Account	13821.75	19944.30	19495.85
	<i>of which</i>			
D.1.1	Interest Payment	976.58	1117.90	1208.59
D.2	Capital Account	10952.32	12712.51	10491.92
D.2.1	Capital Outlays	2748.59	6518.89	4040.00
D.2.2	Loans and Advances	0.25	2.20	2.80
D.2.3	Repayment of loans (i+ii)	8203.48	5691.42	6449.12
	i) Centre	54.69	54.69	54.69
	ii) Others	8148.79	5636.73	6394.43
D.2.4	Appropriation to Contingency Fund		500.00	
E	Revenue Surplus (A- D.1)	884.42	4429.91	1942.69
F	Fiscal Deficit {(A+B.1+B.3a)-(D.1+D.2.1+D.2.2)}	(-)1863.34	(-)2087.39	(-)2096.32
G	Primary Deficit (F-D.1.1)	(-)886.76	(-)969.49	(-)887.73

FORM D-2
[(See rule 6 (b))]
COMPONENTS OF STATE GOVERNMENT LIABILITIES

(Rs. in crore)

Category	Outstanding as on 31/3/2023	Raised during the Fiscal Year			Repayment/Redemption during Fiscal			Outstanding Amount(End - March)		
		Previous Year (2023-24) (Actuals)	Current Year (2024-25) (RE)	Ensuing Year (2025-26) (BE)	Previous Year (2023-24) (Actuals)	Current Year (2024-25) (RE)	Ensuing Year (2025-26) (BE)	Previous Year (2023-24) (Actuals)	Current Year (2024-25) (RE)	Ensuing Year (2025-26) (BE)
1		3	4	5	6	7	8	9	10	11
Market Borrowings	9499.25	1426.00	1500.00	1500.00	350.00	463.00	600.00	10575.25	11612.25	12512.25
HUDCO							633.00			(-)-633.00
Loans from centre	1313.24	596.24	1270.00	2000.00	54.69	54.69	54.69	1854.79	3070.10	5015.41
Special Securities issued to the NSSF	414.84	--	--	--	54.02	54.15	54.15	360.82	306.67	252.52
Borrowing from Financial Institution/Banks	781.76	142.07	325.00	325.00	69.11	119.58	107.28	854.72	1060.14	1277.86
WMA/OD from RBI	453.65	7591.54	5000.00	5000.00	7675.66	5000.00	5000.00	369.53	369.53	369.53
Providend Fund	1513.45	291.27	400.00	400.00	344.95	420.00	420.00	1459.77	1439.77	1419.77
Resrved Fund	1788.98	187.04	248.40	258.20	24.72	270.00	290.00	1951.30	1929.70	1897.90
Other Liabilities	1380.79	536.74	683.50	683.50	471.92	683.00	683.00	1445.61	234.85	235.35
Total	17145.96	10770.90	9426.90	10166.70	9045.07	7064.42	7842.12	18871.79	20023.01	22347.59

FORM D-3
[See rule 6(c)]
GUARANTEES GIVEN BY THE STATE GOVERNMENT

(Rs. in crore)

Sl. No.	Category (No. of Guarantees within bracket)	Maximum amount Guaranteed	Outstanding as on 1/4/2023	Additions during 2023-24	Repaid during 2023-24	Invoked during the year		Outstanding as on 31/3/2024	Guaranteed Commission or		Amount outstanding as on 31/03/2024
						Discharged	Not discharged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
1.	Cooperative (1)										
	(a) from LIC	1.18	1.18	--	--	--	--	1.18	--	--	
2.	Urban Development and Housing (7)										
	Raised by Planning and Development Authority (PDA) Manipur from:-										
	(1). Housing and Urban Development Corporation Ltd.	377.00	134.26	--	--	--	--	134.26			
	(2). Housing and Urban Development Corporation Ltd. (Construction of Alternative Housing at New Game Village)	51.00	46.22	21.00	--	--	--	67.22	0.21	--	--
	(3) Housing and Urban Development cooperation Limited (Construction of Government Quarters at Checkon)	315.00	88.50	38.50	--	--	--	127.00	0.39	--	--
	(4) Housing and Urban Development Corporation Limited (Construction of Manipur Institute of Performing Arts, Gurgaon)	220.00	68.00	36.50	--	--	--	104.50	0.37	--	--
	(5). Life Insurance Corporation for Public Health Engineering Deptt.	4.86	1.86	--	--	--	--	1.86			
	(6). From Life Insurance Corporation for Social Housing Scheme	5.96	3.69	--	--	--	--	3.69			
	(7). From General Insurance Corporation for Social Housing Scheme of Municipal Administration, Housing and Urban Devp.	1.50	0.86	--	--	--	--	0.86			
	Total 2:	975.32	343.39	96.00	--	--	--	439.39	0.96	--	--
3.	Other Institutions										
	(i). Raised by Khadi & Village Industries from Khadi and Village Industries Commission	19.55	19.55	--	--	--	--	19.55			
	(ii) Raised by Manipur Police Housing Corporation from HUDCO	199.13	118.73	75.97	--			194.70	0.76		
	Total 3:	218.68	138.28	75.97	--	--	--	214.25	0.76	--	--

FORM D-3
[See rule 6(c)]
GUARANTEES GIVEN BY THE STATE GOVERNMENT

(Rs. in crore)

Sl. No.	Category (No. of Guarantees within bracket)	Maximum amount Guaranteed	Outstanding as on 1/4/2023	Additions during 2023-24	Repaid during 2023-24	Invoked during the year		Outstanding as on 31/3/2024	Guaranteed Commission or		Amount outstanding as on 31/03/2024
						Discharged	Not discharged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
4.	Power (6)										
	1. Loans taken by MSPDCL from power Finance Corporation for R-APDRP-A	31.55	15.62	--				15.62	--		
	2. Loans taken by MSPDCL from power Finance Corporation for R-APDRP-B	359.00	353.74	--	--			353.74	--		
	3. Loan taken by MSPDCL from PFC for SLTTL (Atmanirbhar Sharat Abhiyan)	55.74	55.74					55.74			
	4. Loan taken by MSPDCL from REC for SLTTL (Atmanirbhar Sharat Abhiyan)	55.74	55.74					55.74			
	5.Loan taken by MSPDCL from REC for DDUGJY New Scheme for Prepaid Meter	177.95	119.91	32.43				152.34	0.32		
	6.Loan taken by MSPDCL from REC for LED Street Lighting and Installation of High Mass	15.67	12.92	--				12.92			
	7.Loan taken by MSPDCL from REC for Late Payment Surcharge (LPS) Rule, 2022 Scheme	80.67	40.32	26.92				67.24	0.27		
	8.Loan taken by MSPDCL from REC for Late Payment Surcharge (LPS) Rule, 2022 Scheme	80.67	40.32	26.91				67.23	0.27		
	9.Loan taken by MSPDCL from REC for System strengthening (SS-II) Scheme	129.00	--	47.17				47.17	0.47		
	Total 4:	985.99	694.31	133.43	--	--	--	827.74	1.33	--	--
	Grand Total	2181.17	1177.16	305.40	--	--	--	1482.56	3.05	--	--

FORM D-4
[See rule 6(d)]
STATEMENT OF ASSETS

(Rs. In crores)

	Assets at the beginning of the reporting year (2023-24)	Assets acquired during the reporting year (2023-24)	Cumulative total of Assets at the end of the reporting year
	Book Value (Rs. in Crore)	Book Value (Rs. in Crore)	Book Value (Rs. in Crore)
1	2	3	4
Financial Assets:			
Loans and advances			
Social Services			
(1). Secondary Education	0.05		0.05
(2). General	0.06		0.06
Universities/Academic Institutions	0.11		0.11
(3). Health and Family Welfare	0.24		0.24
(4). Urban Water Supply Programmes	7.07		7.07
(5). Urban Development Authority	0.89		0.89
(5). Housing	17.22		17.22
(7). Others	121.32		121.32
(6). Local Bodies	0.37		0.37
(8). Welfare of Backward Classes	0.02		0.02
(9). Rehabilitation of repatriates from countries	0.06		0.06
(10). Other relief measures	0.09		0.09
(11). Women's Welfare	0.03		0.03
Total : Social Services	147.42	--	147.42
Economic Services			
(1) Schemes for small and marginal labourers	0.01		0.01
(2). Horticulture and Vegetable crops	0.10		0.10
(3), Farming Co-operatives	0.05		0.05
(4). Others	1.10		1.10
(5). Poultry Development	0.01		0.01
(6). Fisheries	1.62		1.62
(7). Co-operation	9.97	--	9.97
(8). Other Co-operatives	0.11	--	0.11
(9). Public Sector and other Undertakings	2.61		2.61
(10). Rural Community Development	0.01		0.01
(11). Small Scale Industries	1.24		1.24
(12). Handloom Industries	3.77		3.77
(13). Handicraft Industries	0.19		0.19
(14). Sericulture Industries	0.01		0.01
(15). Other Village Industries	1.31		1.31
(16). Others (FPI)	15.74		15.74
Total : Economic Services	37.83	--	37.83
Government Servants			
(1). House Building Advances	3.00	0.25	3.02
(2). Advances for purchase of Motor Conveyance	22.61	--	21.75

FORM D-4
[See rule 6(d)]
STATEMENT OF ASSETS

(Rs. In crores)

	Assets at the beginning of the reporting year (2023-24)	Assets acquired during the reporting year (2023-24)	Cumulative total of Assets at the end of the reporting year
	Book Value (Rs. in Crore)	Book Value (Rs. in Crore)	Book Value (Rs. in Crore)
1	2	3	4
Total Government Servants	25.61	0.25	24.77
Miscellaneous	0.08		0.08
Total Loans and Advances	210.94	0.25	210.10
Investment			
1. Statutory Corporation			
1. Manipur State Road Transport Corporation.	41.72		41.72
2. Government Company	138.40		138.40
3. Manipur Rural Bank	7.56		7.56
4. Co-operative Institutions and Local Bodies	54.02		54.02
Total Investment	241.70	--	241.70
Grand Total :	452.64	0.25	451.80

FORM D-5
[See Rule 6(e)]
TAX REVENUE RAISED BUT NOT REALISED
(Principal Taxes)

		Amount under dispute (Rs. In Crore)					Amount not under dispute (Rs. In Crore)					
MH	Description	Over 1 yr but less than 2 yrs(between 1-4-23 to 31-12-24	Over 2 yrs but less than 5 yrs (between 1- 4-22 to 31- 3-20	Over 5 yrs but less than 10 yrs (between 1- 4-2015 to 31-3-20	Over 10 yrs (before 1-4- 2015)	Total (Cols. 3 to 6)	Over 1 yr but less than 2 yrs(between 1-4-23 to 31-12-24	Over 2 yrs but less than 5 yrs (between 1- 4-22 to 31- 3-20	Over 5 yrs but less than 10 yrs (between 1- 4-2015 to 31-3-20	Over 10 yrs (before 1-4- 2015)	Total (Cols. 8 to 11)	Grand total (7+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Taxes on Income & Expenditure											
0028	Other Taxes on Income and Expenditure											
	a) Agriculture	--	--	--	--	--	0.18	--	--	--	0.18	0.18
	b) MI	--	--	--	--	--	0.07	0.19	0.56	0.45	1.27	1.27
	c) SCERT	--	--	--	--	--	0.06	0.20	0.16	--	0.42	0.42
	Taxes on Property & Capital Services					--					--	--
0029	Land Revenue					--					--	--
	Stamp & Registration fee					--					--	--
	Taxes on Commodities & Services					--					--	--
0039	State Excise					--					--	--
0040	Sales Tax					--					--	--
	a) Agriculture	0.52	--	--	--	0.52	0.23	--	--	--	0.23	0.75
	b) Fisheries	--	--	--		--		--	--	--	--	--
	c)MI	--	--	--	--	--	--	--	8.72	8.40	17.12	17.12
0041	Taxes on Vehicles	--	--	--	--	--	0.01	--	--	--	0.01	0.01
	Total :	0.52	--	--	--	0.52	0.55	0.39	9.44	8.85	19.23	19.75

FORM D-6
[See Rule 6(e)]
ARREARS OF NON-TAX REVENUE
(As at the end of the reporting year)

Amount pending (Rs. In Crore)

MH	Description	0-1 yrs (since after 31-12-24	1-2 yrs (since between 1-4-23 to 31-3-24)	2-3 yrs (since between 1-4-22- to 31-3-24	3-4 yrs (since between 1-4-21 to 31-3-22	Above 5 yrs (since before 1-4-20	Total
1	2	3	4	5	6	7	8
1	Interest Receipts						
1.1	From Co-operative Societies	--	--	0.10	0.08	7.82	8.00
	Vety. (from Co-operative Societies)	0.01	0.14	--	0.34	0.06	0.55
1.2	From PSUs						
1.3	Others						
	Horticulture		0.01	0.02	0.01	1.07	1.11
2	Dividends and Profits						
3	General Services						
	Police Receipts	0.22	0.30	0.44	0.65	0.51	2.12
	Public Works	1.25	2.86	1.61	--	--	5.72
	Stationery & Printing	--	0.04	0.08	0.01	0.16	0.29
4	Social Services	--	--	--	--	--	
	PHED	2.11	1.89	7.91	1.82	2.18	15.91
	Housing	1.08	1.17	0.95	--	--	3.20
5	Economic Services						
	Major & Medium Irrigation	--	--	--	--	--	--
	Minor Irrigation	--	--	--	--	--	--
	Power	--	--	--	--	--	--
	Tourism	0.04	--	--	--	--	0.04
	Total :	4.71	6.41	11.11	2.91	11.80	36.94

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
	EDUCATION DEPARTMENT (S)					
1	Construction of Girls' Hostel at (Raja Dumbra H/S Campus) Wangkhei Model High School, Imphal East District, Manipur	661.89		90	650.86	11.03
2	100 Bedded Girl's hostel at G.P. Women's College, under Equity Initiatives, RUSA 2.0	500.00		80	332.12	167.88
3	Construction of Classroom building at Liberal College, Imphal East Dist. under RUSA 2.0	160.00		90	99.11	60.89
4	Construction of Classroom building at South East Manipur College, Chandel Dist. under RUSA 2.0	160.00		65	99.11	60.89
5	Construction of Girls' Hostel at Sainik School, Imphal	449.00		50	300.00	149.00
6	Infrastructure development of Govt Colleges under "College Fagathansi Mission" during the year 2023-24 - SASCI - 20 Colleges	5000.00		40	1000.00	4000.00
	Total	6930.89			2481.20	4449.69
	Water Resources Department (WRD)					
1	Critical Flood Control & anti erosion works along rivers in Manipur River Basin in Manipur	46042.00		65	14334.00	31708.00
2	Repair, Renovation & Restoration of Waithoupat Water Body, Thoubal Dist., Manipur	3092.00		90	1964.24	1127.76
3	Repair, Renovation & Restoration of Irong Nallah Water Body (Lower), Imphal East Dist, Manipur	881.00		80	385.18	495.82
4	Repair, Renovation & Restoration of Irong Nallah Water Body (Upper), Imphal East Dist, Manipur	2310.00		87	1433.92	876.08
	Total	52325.00			18117.34	34207.66
	MANIPUR STATE POWER COMPANY LIMITED (MSPCL)					
1	Const. of 132 Link Transmission Line for evacuation of power from 400/132 Sub-Station at Thoubal to 132KV Sub-Station at Moreh	2233.52		30	1520.93	712.59
2	Const. of 132 Single Circuit Line (2nd Circuit) on Double Circuit Towers from Leimatak Power House (NHPC) TO to 132KV Sub-Station at Ningthoukhong	1943.83		95	1941.31	2.52
3	Const. of 2x2.5 MVA, 33/11 KV Sub-Station at Paoyi along with associated 33KV line.	949.93		75	494.91	455.02
4	Const. of 2x2.5 MVA, 33/11 KV Sub-Station at Thuyeng along with associated 33KV line.	1453		65	746.38	706.62
5	Construction of 2x5MVA,33/11 kV Substation at Joujangtek along with associated 33kV line	1400.19		50	585.73	814.46
6	Construction of 2x5 MVA,33/11 kV Substation at Oinam along with associated 33kV line	1330.76		70		1330.76
7	Construction of 2x5 MVA,33/11 kV Substation at Gwakhal along with associated 33kV line	876.41		30		876.41

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
8	Construction of 2x5 MVA,33/11 kV Substation at Nampisha along with associated 33kV line	1193.27		10		1193.27
9	Construction of 2x5 MVA,33/11 kV Substation at Chingai along with associated 33kV line	1262.46		70	558.88	703.58
10	Construction of 2x5 MVA,33/11 kV Substation at Somdal along with associated 33kV line	1055.87		70	467.11	588.76
11	Construction of 2x5 MVA,33/11 kV Substation at Akampat along with associated 33kV line	959.05		90	731.55	227.50
12	Construction of 2x5 MVA,33/11 kV Substation at Liyaikhunou along with associated 33kV line	1127.20		25	257.99	869.21
13	Construction of 2x5 MVA,33/11 kV Substation at Kachai along with associated 33kV line	1124.28		30		1124.28
14	Construction of 2x5 MVA,33/11 kV Substation at Sanakeithel along with associated 33kV line	1138.51		50	503.19	635.32
15	Construction of 2x5 MVA,33/11 kV Substation at Nambashi along with associated 33kV line	1193.27		20		1193.27
16	Construction of 2x5 MVA,33/11 kV Substation at Khongjaron along with associated 33kV line	769.13		30		769.13
17	33kV System Integration with SLDC System in Manipur (First Phase- 20 RTUs)	2480.67		60	1480.13	1000.54
18	Installation of Reactive Power Solutionon 33/11kV Substation in Manipur.	2554.88		98	2358.41	196.47
19	Implementation of Scheduling, Accounting, Metering and Settlement of Transactions in Electricity (SAMAST)- Manipur	1294.56		84	967.07	327.49
	Total	26340.79			12613.59	13727.2
MANIPUR STATE POWER DISTRIBUTION COMPANY LIMITED (MSPDCL)						
1	Reforms Distribution Sector Scheme (RDSS)-Smart Metering	12047.90		0		
2	Reforms Distribution Sector Scheme (RDSS):Infrastructure work- Loss Reduction	39505.00		30	3555.45	35949.55
3	Loan taken by MSPDCL from REC for System Strengthening (SS-II) scheme	12898.00		56	4717.06	8180.94
4	Loan from REC for LED street light	1123.00		88	916.00	207.00
5	Loan from REC for DDUGJY New Scheme for Prepaid Metering	17795.00		86	11990.37	5804.63
6	Supply of XLPE Insulated AB Cables with Insulated Messenger cum Neutral Wire of various sizes required for Operation & maintenance of MSPDCL From Original EquipmentforM/S S.S. Industries.	490.84		24	116.86	373.98
7	"Supply,Installation,Testing and commissioning of 13 no's of 20 mtr High Mast Lighting along with 300 Watt of LEDintegral flood lightonturnkeybasis" for M/S Industrial Systems LLP	100.37		95	59.65	40.72

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
	Total	83960.11			21355.39	50556.82
	PUBLIC WORKS DEPARTMENT(PWD)					
1	Improvement of Keiphundai-Tousem- 56.60km	200.00		85	140	60.00
2	Constn of road from Tamah village to IT road - 5.00km	130.00		85	84.25	45.75
3	Improvement of road from Tamei to Katang-21km (SH: Phase-I, 0-8km)	500		90	344.92	155.08
4	Impvt. Of IVR from Sibilong-Ito Longkao-I - 8km	130.00		75	83.00	47.00
5	Impvt. Of road from Old Takouto Lenglong	170		65	97	73.00
6	Impvt. of I road (SH: Tameito Makui Golai 0.00 km to 7.50 km)	250		35	75	175.00
7	Impvt. Of I road (SH: Tameito Makui Golai 7.50 km to 15.00 km)	250		35	75	175
8	Construction of all-weather road from Tamenglong District Council Junction to Tamenglong-Mahur road Junction (Iroi Bazar) Tamenglong	240		35	72	168
9	Constn. Of PWD office Building at Tamenglong District Head Quarter	180				180
10	Construction of approach road from NH-137 (Tamenglong - Khongsang road) to 132.33 KV S/S at Chiuluan Village, Tamenglong	133.05		80	65.93	67.12
11	Impvt. Of road within Ngamkhaiveng Moreh ward No 8 i/c Constn. Of drain	109.04		90	48	61.04
12	Constn. Of TD Block at Moreh	116.12		60	99.5	16.62
13	Impvt. Of road from Nambol (on NH-02) to Kamong	632.01		63	617.31	14.7
14	Impvt. of road from Kanglatongbi Shantipur to AR Colony via Pandav Basti	116.38		50		116.38
15	Construction of road from Tinsong Khunou to Maichon Border Bridge Part -I (0 to 3 km)	146.94		80	73.4	73.54
16	Construction of road from Tinsong Khunou to Maichon Border Bridge Part-II (3 to 6 km)	151.36		82	73.8	77.56
17	Construction of road from Oinam to Thei Part - I (0 to 3 km)	147.75		78	56.8	90.95
18	Construction of road from Oinam to Thei Part - II (3 to 6 km)	142.04		77	55.3	86.74
19	Construction of road from Bendramei to Teifuiki Bridge at Manipur / Nagaland Border including const. of abutment for a 160ft. Span Bailey Bridge	582.51		60	235	347.51
20	Impvt. of road from Khoide Biisho-Naamai Zho	110.01		80	56.77	53.24
21	Improvement of road from Chakhaoto Rafii Colony (4 Km)	178.78		80		178.78
22	Impvt. of road from Thingba Khullen Village to Dai (4.5 Km)	164.95		85		164.95
23	Constn..of TD block Willong.	243.77		89	98.3	145.47

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
24	Impvt. of road from Tongrei to Chingnungbok 2.5 km	150		45	45	105
25	Construction of road from Joupi to Kotlien via Tingkai Khullen, Thangbuh Bollen, Moltam and Ponlen	100		45	30	70
26	Improvement of Longa Koirang to Thanlon (2km), Kangpokpi District.	150		40	45	105
27	Impvt. Of Chothe IVR-1.5KM	100		50	30	70
28	Improvement of road from Nungang to Parengba Village 2.5 km	100		50	30	70
29	Construction of road from P. Khothah to K. Sajal (SH: GSB, WBM- II & III & PC and Construction of NP-3 Pipe culvert (5 nos)	160		40	48	112
30	Construction of road from Ngahmun to Tujang-II	100		40	30	70
31	Impvt. Of road Harinagar to Champanagar via Alipur and Chingdong Leikai	144.69		92	65	79.69
32	Impvt.of road from Baiboni to Jirimukh	166.01		95	77	89.01
33	Improvement of IVR from JT Road to Borobekra Bazar via Harinagar with 3 nos.of culverts and add bridge over Borobekra river	102.37		60	36	66.37
34	Construction of Bailey Bridge over Manipurriver-180 fts panatchainage 9.30 km on Sekmaiin to Sugnu Road (Laphupat Tera Section) (a). Civil Works (b). Bailey Bridge Parts	329.94		90/50	120	209.94
35	Construction of Bailey Bridge over Khuga river 170 ft span at Tuikham, Churachandpur District. (a). Civil Works (b). Bailey Parts	451.32		78	86.68	364.64
36	Construction of Bailey Bridge over Thoubal River 140 ft span at Khekman, Thoubal District (a). Civil Works. (Bailey Parts	299.86		94	117.56	182.3
37	Pucca bridge over Maklang river at Maklang near Bazar	200		0		200
38	Pucca bridge over Merakhong Stream at Salam Mamang Leikai	200		5		10
39	Improvement of road from Mawai Jn. (BRTF to Tarong - Nambashi (NH - 102) road new Jn.	800		40	121	197.5
40	Construction of road from Wanglee to Namlee – 5	180		79	80	61.5
41	Impvt. Of road from NH 102-A to Reishangphung village.	160		63	53	47.58
42	Impvt. Of road from PMGSY to Chingsou village.	140		56	47	30.95
43	Improvement of road from Bungpa Khunou to Phungyar Junction (Ramsophung) Kamjong District	270		33		89.4
44	Improvementof road from Grihang Jn to Bungpa Khunou, Kamjong District	270		29		78.23
45	Impvt of road from main road Jn Chongdan to Primary School Chongdan Village 2.5 Km.	100		36	30	5.76

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
46	Improvement of road from Aloya Junction to Skipe Village, Kamjong District	100		34	25	8.53
47	Improvement of road from Phungyar to Loushing Village (approx. 5Km)- Kamjong Divn.	100		34	25	8.53
48	Impvt of road from Choro village to Skipe Village	110		41		45.1
49	Impvt of Circular road in PhungyarTown(SH: 1. E/w in formation widening & Kutcha drain. 2. Construction of RCC Ring Culvert NP-3/900 mm dia 5 Nos)	150		38		13.41
50	Impvt of road from Huimin Thana Junction to Pilong, Kamjong District-8Km (SH:E/w information widening/ckutcha drain	185		41		46.94
51	Improvement of road from Sampui Jn to Pihang via Pelhu, Kamjong Disivion (SH: E/winformationwidening/ckutcha drain	150		45		44.7
52	Impvt of road from PMGSY road to Tangkhul Hungdung in Kamjong District (SH:- 1. Earthworkinslip Clearancewith side drain 2. Construction of RCC Ring Culvert NP3 900mm dia. 9 Nos.)	150		17		25.7
53	Construction of road from Mini Sectt to Phungrentang Kmj -4KM	160		80		128.51
54	Widening and Improvement of road from Ashang Khulen Ato to Z Choro Village	170		60	51	50.69
55	Construction of TD Block at Sahamphung.	299.99		45	32.5	117.99
56	ConstructionofPWDOfficeatKamjong	180		35		70.4
57	Construction of Suspension Bridge connecting two Hillocks at Kakching Garden, Uyokching	298.37		35	50	48.52
58	Infrastructure Development of Basic Ground Kakching.	153.48		80	80.57	38.58
59	Improvement of inter village road in and around Kakching Khunou Municipality area Ward No.1-9	262.09		90	121	141.09
60	Re-construction of Chairel Lamkhair Pangaltabi Bridge Chainage at 19.10 km on the Wabagai Lamkhair to Sugnu State Highway	118.89		80	48	70.89
61	Improvement of road from Hayel HangoonIdigahsalam to SamuLanpham Pucca Bridge taba Ring Road	140		80	28	8.65
62	Kakching Wairi IYAClub to Kakching Wairi Kamala pareng	100		27	20	6.18
63	Improvement of road from Langmeidong Makha Leikai to Langmeidong Awang Leikai	100		70	20	47.93

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
64	Improvement of roads from Kakching ITI to Lousipat (SH: Earth Banking, Singling and Culverts) at Kakching A/C	100		60	20	38.23
65	Construction of Guest House at Poi Village	100		60	25	75
66	Construction of Guest House at Poi Village	100		90	42	35.19
67	Const. of PWD A.Eoffice at Tolloi with fencing, Ukhrul	115		38		37.77
68	Major repairing of Transit Hostel and compound, Ukhrul	128		50		54.21
69	Improvement of road fromNgaimu/Tolloi junction to Somdal 18.00 km	1548.82		60	501.67	271.99
70	Improvement ofroad fromNgaimu/Tolloi junction to Teinem/ Tuinem 16.00 km	1368.87		80	641.48	136.78
71	Improvement of Imphal Ukhrul Road (Old) from New Heaven to Tolloi Junction (Phase-I)	1558.18		80	809.04	315.47
72	Impvt.OfRoadfromJalenbungtoSanakeithel (Sinakeithel) i/c Link Roads.	2388.2		80	1100.01	243.54
73	Impvt. Of Road From New Cannan to Ngarumphung via St. Anthony's High School, Muirei.	240		96	210	20
74	Construction/Impvt. Of Kuirei Huishu IVR(SH:- Widening,Shingling & Pothole mending	140		60	42	19.8
75	Construction/Impvt. Of Kuirei Huishu IVR(SH:- Slabculvert of 1m & 1.5m span			60		19.78
76	ImprovementofAwangkasomtoChingai 13.6 km	250		80		192.05
77	Construction of Road fromTolloi NH: 102A Junction to Phungcham	150		80	45	69.94
78	Construction of Road from NH-102Ato Halang Village Circular.	400		60	96.65	105.63
79	Impvt of Inter Village Circular road at a) New Tusom and b) Tusom Christian Village.	800		60	193.29	209.6
80	Improvement of Road from Hiratang Litan to Thoubal river via NH-202.	120		83	36	58.95
81	Improvement of road from NH-202to Machamram Loko, Shokvao.	120		60	36	32.41
82	Construction of Suspension Bailey Bridge at Mafaram, Thoubal river, Shokvao, Ukhrul District.	100		34	30	2.51
83	Improvement of road from Kachai PMGSY road to Kachaitikhhor	120		85	36	62.44
84	Imprvt of road from Raisheo Jn to Phalee Village, Ukhrul District (left out portion) Phase-I - 2 km	120		50	55.88	0
85	Imprvt of road from Raisheo Jn to Phalee Village, Ukhrul District (left out portion) Phase-II - 4.0 km (SH: GSB & WBM)	145		50	48.55	

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
86	Imprvt of road from Raisheo Jn to Phalee Village,Ukhrul District (left out portion) Phase-II-4 km (SH: widening & Retaining Wall)					
87	Improvement of road from Parangkong to Mishu, Phadang Village, Ukhrul District (SH: Constrction of 2 Nos. of RCC Slab culverts of 1.5m span & GSB)	150				
88	Improvement of road from Parangkong to Mishu, Phadang Village, Ukhrul District (SH:Widening,Kutchadrain&RCC pipe culverts)			80	37.5	11.98
89	Improvement of road Langdang Village to Era	120		80	36	50.19
90	New road construction from Leisan/tanrui village to Teinem/Tuinem village via Leisan/Tanrui Ato village (5kms)(SH: Earthwork)	150		70		78.05
91	New road construction from Leisan/tanrui village to Teinem/Tuinem village via Leisan/Tanrui Ato village (5 kms) (SH: RCC pipe culvert- 900 mm dia)					
92	Impvt. Of road from Awungtang to Tolloi Academy Secondary School Tolloi	100		40	30	0
93	Improvement of road from NH-202 to 132 KV Substation, MSPCL, Ukhrul (SH: Widening & Road Pavement)	155.26		55		51.89
94	Improvement of road from NH-202 to 132 KV Substation, MSPCL, Ukhrul (SH: Construction of pipe culverts & retaining wall)			85		47.99
95	Infrastructure Development of Noney					
a	Infrastructure Development of Noney (SH:- Construction of Divisional Office Block -I)	1749		53	497	201.31
b	Infrastructure Devp. Of Noney (SH:-Construction of Divisional Office Block - II)					
c	Infrastructure Development of Noney (SH:- Construction of Security Barrack)					
d	Infrastructure Development of Noney (SH:- Const. of Approach Road)					
e	Infrastructure Development of Noney (SH:- Construction of compound fencing for southern & eastern side)					
f	Infrastructure Development of Noney (SH:- Construction of compound fencing for western and northern side)					
96	Construction of PWD Office at Noney.	180		37	54	0.76
97	Construction of Sub- Divisional Office at Noney.	120		34	36	0.25
98	Impvt. Of IVR from Haochong to Pungmon					
a	Impvt. Of IVR from Haochong to Pungmon. (S.H:- Hill Cutting & Pipe Culvert work)	130		73	39	0.22

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
b	Impvt. Of IVR from Haochong to Pungmon. (S.H:- laying of GSB & Kutcha line drain)	100		30		21.88
99	Impvt. Of IVR from Kabui Khullen to Singkuiram					
a	Impvt.Of IVR from Kabui Khullen to Singkuiram. (S.H:- Hill Cutting, kutcha Line Drain & Pipe Culvert Works)	158		79	47	0.4
b	Impvt.Of IVR from Kabui Khullen to Singkuiram. (S.H:- laying of GSB & WBM - I & II)			10	9.26	9.26
100	Impvt. Of Khoupum Sub-Division HQ Ring Road.	1000		29	241.59	1.29
101	Impvt.of Lilong Chingjao Road to Khekman	180		60	101	82.25
102	Impvt. Of ring road Lilong Mairan Khul.	120		60	69.89	58.64
103	Impvt. of IVR Kairembikhok Lamkhai (Wangjing A/C) to Heirok Part-II Thokchom Leikai Bazar (Heirok A/C)	225		50	108.49	108.49
104	Impvt. Of IVR Aripat to Hijam Khunou Lamkhai	125		50	60.41	60.41
105	Impvt. of Wangjing Wangkhei to Khebaching road	120		20	21.93	21.93
106	Impvt.of in and around Wangjing Hodamba	135		40	52.14	52.14
107	Impvt. of Landing Cherapur Makha Leikai road, Lamding Cherapur Awang Leikairoad and Lamding Khumanthem leikai road	130		60	75.72	46.85
108	Impvt. of Thambalangangbi Dam to Moirangpalli Taba via Sangaiyumpham Sabal Leikai Chekol road.	120		60	65.95	40.2
109	Construction of Lilong Bridge (SH:- Construction of RCC Bridge over Turel Ahanbi River at Lilong Litan Makhong).	451.3		75	322.94	322.94
110	Impvt.of Lilong Usoipokpi to Chingjao Rd via Ubathong	200		60	115.35	75.35
111	Impvt. of road in and around Keibung (SH:- Keibung Mathak Leikai and Makha Leikai).	120		50	58.12	58.12
112	Impvt. Of road in and around Yairipok Bazar i/c Culvert drain.	150		30	44.11	14.11
113	Improvement of Khangabok Mamang road connecting NH-39 to Nungleima Lairembi Temple - 4Km.	155		30	45.44	45.44
114	Construction of road from Tentha Khongbal to Keirak Buffalo Farm in a Thambal Chingya road - 6Km..	150		20	29.4	29.40
115	Construction of CD Block At Lilong	300		60	166.64	106.64
116	Impvt. Of Road Phoubakchao Chagadaba to Khok Makhong connecting road	167		93		78.31
117	Improvement of Road Chingamakhong to Heirangoithong widening,strengthening and premix caxpeting i/c improvement of traffic point	260		25		65.00
118	Improvement of Lilong Samurou Road	130		25	26	6.50

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
119	Improvement of Hiyangthang to Nambol road (Chainage from 0 Km. to 3.70 Km)	120		20	24	
120	Improvement of Thiyam Leishangkhang Kabui to Kokchai road. (Chainage from 0 km 3.5 km)	115		25	23	5.75
121	Improvement of Samurou Water Supply road, Wangoi Khongnang Hanubi Leirak & Mending of Pot Holes at OinamWangoi road.	110		25	22	5.50
122	Construction of Office and Workshop building for Mechanical Division No.- I & II at Kongba Lairenpat	771.69		56	197.29	131.50
123	Construction of Type-IVQuarter(G+1) for accomodation at Lamphelpat(Portion-I)	141.62		70	48.00	19.9
124	Construction of Type-IVQuarter(G+1) for accomodation at Lamphelpat(Portion- II)	141.62		60		86.81
125	Construction of Manipur Lokayukta Office Building at DC Imphal West Complex,Lamphelpat	1618.00		13		1386.32
126	Constn. of Govt. Qtr. Type- V/F No. 4 at Sanjenthong Officer's Colony occupied by ShriO.Lukhoi(MLA)	167.16		90	50	71.17
127	Renovation of Transit Hostel Phase-I & Phase-II at Sanjenthong Officer's colony with modern facilities/celectrical components.	501.55		90	417.95	83.60
128	Improvement of office and other infrastructure works for NIA Imphal.	230.57		70		161.40
129	ConstructionofHon'bleMinisterShri Letpao Haokip's Quarter T-VII/E-4,Lamphel.	136.54		90	75.85	60.69
130	Construction of Election materialdisbursal hall(G+1), garage, office extension and repairing work for Chief Electoral Officer,Lamphelpat.	255.45		75		191.59
131	Development of two-wheeler parking at the basement of Ima Keithel-2(LUXMI MARKET/ IMOINU KEITHEL)	207		92	179.79	19.98
132	Impvt.Of road in around Sugnu area of Chandel District, Manipur	280		60	93	75.00
133	Improvement of roads of Chamdil Khubul Village, Chamdil Mullen village, and Chamdil Hnatham Village	150		70	45	60.00
134	Improvement of road in and around Lamphou Pasma, Angthi, BolnidamVillage	150		80	45	75.00
135	Improvement of ring roadaround Japhou Bazar, Chandel District Headquarters	100		80	30	50.00
136	Construction of ring road within Damjol, Aibuldham village,Thamuren,Thamlapokpi,Lamrinkhu,SSMohrin g	210		60	63	63.00

FORM - D7
(See Rule 6 (f))
STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
137	Impvt. Of road from Ibudhou Wangbren (Anal Khullen) to Nungpan via Y.Khutta (12.0 km) (SH: Earthwork in Hill cutting 0.00 - 2.37 km)	150		90	22	43.00
138	Const.ofSDOOfficeatChakpikarong	100		50	28.5	21.50
139	Renovation of Mini Secretariat Chandel	100		70	29.5	40.50
140	Construction of drain at Upper Kom Keirap. 2 km	136.36		35		
141	Construction of road from Lower Keirap to PHSC at Upper Kom Keirap with retaining wall of 30 meters- 1 km	116.11		35		
142	Construction of Santhoumanbi to Lamdan Kabui road (3.5 km with 2 nos. of ring culvert 3 feet diameters each and one 15 feet diameter each and one 15 feet RCC slab culvert).	237.5		35		
143	Construction of Lamdan to Majuron road (2.5 km) with one 15 ft RCC slab culvert.	166.85		35		
144	Impvt.Of Chingei Pangyang to NH-150 via Haotak - 3.7 km	250		35		
145	Impvt.Of Khouabung to NH-150 via Ngangkhalawai Amukhul and S.Phainom-3.6 km	250		35		
146	Impvt. Of road from NH102B to Mualzin 6 km (SH Shingling of road)	100		80		
147	Constn.of Bailey Bridge over Khangbor Stream.	100		40		100.00
148	Construction of road from Parbung to Parbung Ghat (Barrak River).	150		70	45	105.00
149	Construction of road from Parvachawm to Vawngkot (Mizoram).	100		70		100.00
150	Construction of road from Senvon to Tuivai River (Tuyivol Suo).	150		70	45	105.00
151	Impvt.of road fromThamnapokpi bridge to Sanasabi-6km.	199.82		70	80	119.82
152	Impvt.of Nepet Andro road from Nongdam uptoThayong-5km.	174.84		70	50	124.84
153	Impvt.of Keibi KumudaTaretkhul IVR Ring road.	136.36		66	35	101.36
154	Impvt.of Pukhaoroad(SH-A:-Impvt.of Pukhao road from 0.00 km. to 2.89 km.).	229.97		0		114.99
155	Impvt.of Pukhaoroad(SH-B :-Impvt.of Pukhao road from 2.89 km. to 5.89 km.).			0		114.98
156	Impvt. of road from Napet Palli to Andro Khoibu road (SH:- Impvt. of road from Napet Palli to Andro Khoibu)(SH-A:-Impvt.of road fromThayong to AndroKhoibu).			70		87.41

FORM - D7
(See Rule 6 (f))

STATEMENT OF MISCELLANEOUS LIABILITIES OUTSTANDINGS

(Rs. In lakhs)

Sl. No.	Name of the Project/Works	Cost of Project / Work.	Revised Cost	Value of work done (%)	Total payment made	Outstanding Liabilities
1	2	3	4	5	6	7
157	Impvt. of road from Napet Palli to Andro Khoibu road (SH:- Impvt. of road from NapetPalli to Andro Khoiburoad)(SH-B:- Constrn. of 4m sapn RCC slab Culvert near Forest office at Napet) & (SH-C :- Constrn. of 4m. Span RCC slab culvert Sabungkhok).	149.97		30		62.56
158	Impvt. of Northern and Southern side roads of Imphal river Banks underYaiskul A/C.	129.89		0	50	79.89
159	Improvement of Pangei Nepali Basti to Pangei Maning LeikaiRing Road.(SH-A: Impvt. of Pangei Nepali Basti to Pangei Maning Leikai Ring Road from 0.00km.to1.191 km.)	119.74		0		59.87
160	Improvement of Pangei Nepali Basti to Pangei Maning Leikai Ring Road.(SH-B : Impvt. of Pangei Nepali Basti to Pangei Maning Leikai Ring Road from1.191km. to 2.382 km.)			0		59.87
161	Improvement of road and drain at Singjamei Torban.	114.83		90	24	90.83
162	Improvement of Road in and around Changamdabi IVR.	111.7		50	24	87.70
163	Improvement of Check on crossing to Nongpokkhong Junction road.(SH-B:Tribal Market to Checkon crossing)	199.54		50	24	90.98
164	Improvement of Checkon crossing to Nongpokkhong Junction road.(SH-A: Nongpokthong to Tribal Market &Constn. and Clearance of RCC drain).			50	16	68.56
165	Construction of CD Block at Kshetrigao.	271.92		70	89.73	182.19
166	Constn. of SDO Keirao Bitra (SH:- Constn. of SDO & SDC office and land development).	212.39			127.5	84.89
	Total: PWD	26252.62			12407.15	13845.47
	Grand Total:	195809.41			66974.67	116786.84

FORM D-8

[See Rule 6(g)]

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries.

Heads of Account (Major, Sub-Major, Minor)	Number of Sanctioned posts as on 1st April of current year(after right-sizing)	Number of posts filled up as on			Fund requirement (Rs. in crores)		
		1st April of previous year 2024	1st April of current year 2025	1st April of ensuing year 2026	Actual of previous year (2023-24)	RE of current year (2024-25)	BE of ensuing year (2025-2026)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. Govt. Employees (for each head of account)							
1. Regular (for each grade in separate lines)	118135	69957	69326	68350	5184.09	5749.41	6182.70
2. Officiating (for each grade in separate lines)							
3. Adhoc (for each grade in separate lines)							
B1. <u>Approved employees on PSUs</u>							
B2. Casuals Employees in PSUs.							
C. <u>Approved Staff in Aided Institutions</u> under the administrative control of the department (for each concerned head of account)							

Notes:

1. Departmentwise Sanctioned Posts & Existing No. of Employees -**Annexure - A.**

Departmentwise Sanctioned Posts & Existing No. of Employees (as retrieved from CMIS on 20/02/2025)

1	Adult Education	148	26
2	Agriculture	1375	614
3	Animal Husbandry And Veterinary	2222	1100
4	Art & Culture	227	104
5	Ashram (Tribal Dev.)	192	100
6	Assembly Secretariat, Manipur	587	581
7	AYUSH	208	123
8	CADA	106	30
9	CID (Crime Branch)	90	71
10	C.I.D. Special Branch	1206	992
11	Civil Defence	32	10
12	CMTW	168	136
13	Commerce And Industries	721	139
14	Cooperation	568	220
15	Craftsmanship Training	326	215
16	Development Dept.(monitoring Cell)	45	30
17	Directorate for welfare of OBCs & SCs	38	15
18	Directorate Of Forensic Sciences, Manipur	108	31
19	Directorate of Handloom and Textiles	171	55
20	Directorate Of Management Information System	10	10
21	Directorate of Minority Affairs	49	19
22	Directorate of Prison	581	418
23	District And Sessions Judge	730	479
24	Ecology & Environment	100	80
25	Economics N Statistics	393	163
26	Education (S)	24164	10965
27	Education (U)	4251	2630
28	Election	256	148
29	Employment	167	54
30	Excise	707	115
31	Family Welfare	560	240
32	Finance Commission	28	17
33	Fisheries	885	298
34	Food Civil Supply	551	415
35	Forest	1738	794
36	GAD, Secretariat	1358	833
37	Governors Secretariat	83	54
38	High Court Of Manipur	305	227
39	Home Guards	35	31
40	Horticulture & Soil Conservation	900	342
41	Information Technology	72	52
42	Institute of Finance Cell	18	6
43	Labour	49	10
44	Local Fund Audit	66	23
45	Lotteries	12	1
46	Mahud	111	72
47	Manipur Fire Service, Manipur	534	312
48	Manipur Human Rights Commission	15	14
49	Manipur Lokayukta	31	0
50	Manipur Police	15610	12830

Departmentwise Sanctioned Posts & Existing No. of Employees (as retrieved from CMIS on 20/02/2025)

1	Adult Education	148	26
51	Manipur Police Training School	591	437
52	Manipur Police wireless	940	514
53	Manipur Public Service Commission.	78	38
54	Manipur Rifles	18187	15237
55	Medical & Health Services	11083	6711
56	Minor Irrigation Department, Manipur	364	80
57	Mobc	25	1
58	P.H.E.D.	1728	432
59	Planning	175	57
60	Power	5116	734
61	PP,Ghty-HC.	45	31
62	Printing and Stationery, Manipur	185	42
63	Prosecution	110	70
64	Publicity & Information	265	112
65	Public Works Department	2737	877
66	Rajya Sainik Board	5	0
67	Rehabilitation	11	4
68	Relief and Disaster Management	149	15
69	Revenue	3167	1426
70	Rural Development	2478	1709
71	Rural Engineering Department (red)	390	270
72	SCERT	517	304
73	Science & Technology	60	38
74	Sericulture	797	328
75	Small Savings	13	4
76	Social Welfare	1456	965
77	State Academy of Training, Manipur	85	37
78	State Election Commission, Manipur	21	8
79	Stationary, Secretariat	11	2
80	Taxation	173	48
81	Technical Education	191	60
82	Tourism	128	21
83	Town Planning	67	21
84	Transport	364	227
85	Treasuries And Accounts	440	132
86	Tribal Affairs & Hills Department	265	64
87	Vigilance	105	59
88	Water Resources Department	1859	559
89	Weight & Measures	145	83
90	Youth Affairs and Sports	702	349
	Total	118135	68350