

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	15271.93	118597.78	133869.71	15603.50	34981.93	50585.43
Charged :	310.00	100.00	410.00	330.00	500.00	830.00
Grand Total :	15581.93	118697.78	134279.71	15933.50	35481.93	51415.43

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
						Hill	Valley	Total	Hill	Valley	Total
Major Head	2059	Public Works									
Sub-Major	60	Other Buildings									
Minor	053	Maintenance & Repairs									
Sub-Head	01	Functional Buildings									
Detailed	01	Maintenance of Buildings at State Capital, District and Sub-Divisions									
Object	27	Minor civil and electric Works	1347.50	385.50	712.00	1097.50	360.50	687.00	1047.50		
	Total :	Maintenance of Buildings at State Capital, District and Sub-Divisions	1347.50	385.50	712.00	1097.50	360.50	687.00	1047.50		
	Total :	Functional Buildings	1347.50	385.50	712.00	1097.50	360.50	687.00	1047.50		
	Total :	Maintenance & Repairs	1347.50	385.50	712.00	1097.50	360.50	687.00	1047.50		
	Total :	Other Buildings	1347.50	385.50	712.00	1097.50	360.50	687.00	1047.50		
Sub-Major	80	General									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01	Salaries	800.00	...	820.00	820.00	...	861.00	861.00		
	06	Medical Treatment	15.00	...	24.50	24.50	...	15.00	15.00		
	07	Allowances	371.00	...	431.00	431.00	...	474.10	474.10		
	11	Domestic Travel Expenses	23.00	...	23.00	23.00	...	23.00	23.00		
	13	Office expenses	20.00	...	20.00	20.00	...	30.00	30.00		
Detailed	01	Electric & Water Charges									
Object	13	Office expenses	120.00	...	120.00	120.00	...	120.00	120.00		
	Total :	Electric & Water Charges	120.00	...	120.00	120.00	...	120.00	120.00		
	Total :	Direction	1349.00	...	1438.50	1438.50	...	1523.10	1523.10		
	Total :	Direction and Administration	1349.00	...	1438.50	1438.50	...	1523.10	1523.10		
Minor	052	Machinery & Equipment									
Sub-Head	01	New Supply									
Detailed	00										
Object	24	Fuels and Lubricants	15.00	...	15.00	15.00	...	30.00	30.00		
	Total :	New Supply	15.00	...	15.00	15.00	...	30.00	30.00		
	Total :	Machinery & Equipment	15.00	...	15.00	15.00	...	30.00	30.00		
Minor	800	Other Expenditure									
Sub-Head	01	Other Expenditure									
Detailed	00										
Object	27	Minor civil and electric Works	...	...	...	...	...	...	...		
	28	Professional services	70.00	...	30.00	30.00	...	70.00	70.00		
Detailed	01	Arbitration Award									
Object	49	Other Revenue Expenditure	30.00	...	10.00	10.00	...	30.00	30.00		
	Total :	Arbitration Award	30.00	...	10.00	10.00	...	30.00	30.00		
	Total :	Other Expenditure	100.00	...	40.00	40.00	...	100.00	100.00		
Sub-Head	02	Advertising & Publicity									
Detailed	00										
Object	26	Advertising and publicity	50.00	...	50.00	50.00	...	50.00	50.00		
	Total :	Advertising & Publicity	50.00	...	50.00	50.00	...	50.00	50.00		
Sub-Head	03	Annual Fees for Indian Road Congress (IRC)									
Detailed	00										
Object	49	Other Revenue Expenditure	5.00	...	5.00	5.00	...	2.50	2.50		
	Total :	Annual Fees for Indian Road Congress (IRC)	5.00	...	5.00	5.00	...	2.50	2.50		
Sub-Head	04	State Function									
Detailed	00										
Object	27	Minor civil and electric Works	50.00	...	50.00	50.00	...	150.00	150.00		
	Total :	State Function	50.00	...	50.00	50.00	...	150.00	150.00		
Sub-Head	05	Repairing/Renovation of CM Secretariat									
Detailed	00										
Object	27	Minor civil and electric Works	300.00	...	300.00	300.00	...	300.00	300.00		
	Total :	Repairing/Renovation of CM	300.00	...	300.00	300.00	...	300.00	300.00		

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		Secretariat								
	Total :	Other Expenditure		505.00	...	445.00	445.00	...	602.50	602.50
	Total :	General		1869.00	...	1898.50	1898.50	...	2155.60	2155.60
	Total :	Public Works		3216.50	385.50	2610.50	2996.00	360.50	2842.60	3203.10
Major Head	2216	Housing								
Sub-Major	05	General Pool Accommodation								
Minor	053	Maintenance and Repairs								
Sub-Head	01	Residential Buildings in Hill & Valley areas								
Detailed	01	Maintenance of Buildings in Hill & Valley areas								
Object	27	Minor civil and electric Works		1220.00	145.00	925.00	1070.00	192.00	950.00	1142.00
	Total :	Maintenance of Buildings in Hill & Valley areas		1220.00	145.00	925.00	1070.00	192.00	950.00	1142.00
	Total :	Residential Buildings in Hill & Valley areas		1220.00	145.00	925.00	1070.00	192.00	950.00	1142.00
	Total :	Maintenance and Repairs		1220.00	145.00	925.00	1070.00	192.00	950.00	1142.00
	Total :	General Pool Accommodation		1220.00	145.00	925.00	1070.00	192.00	950.00	1142.00
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	01	Raj Bhavan								
Detailed	00									
Object	27	Minor civil and electric Works		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Raj Bhavan		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Direction and Administration		300.00	...	300.00	300.00	...	300.00	300.00
Minor	800	Other Expenditure								
Sub-Head	01	Furnishing of Residential Quarters								
Detailed	00									
Object	21	Materials and Supplies		...	...	...	...	...	...	...
	Total :	Furnishing of Residential Quarters		...	...	...	...	...	...	...
	Total :	Other Expenditure		...	...	...	...	...	...	...
	Total :	General		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Housing		1520.00	145.00	1225.00	1370.00	192.00	1250.00	1442.00
Major Head	3054	Roads and Bridges								
Sub-Major	01	National Highways								
Minor	337	Road Works								
Sub-Head	01	Deduct Amount Transferred to Other Major Heads								
Detailed	00									
Object	43	Suspense		800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total :	Deduct Amount Transferred to Other Major Heads		...	...	...	...	...	...	...
		Recovery (Net)		800.00	400.00	400.00	800.00	400.00	400.00	800.00
				...	...	...	...	...	...	...
Sub-Head	02	Road Works								
Detailed	00									
Object	29	Repair and Maintenance		800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total :	Road Works		800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total :	Road Works		800.00	400.00	400.00	800.00	400.00	400.00	800.00
		Recovery (Net)		800.00	400.00	400.00	800.00	400.00	400.00	800.00
				...	...	...	...	...	...	...
	Total :	National Highways		800.00	400.00	400.00	800.00	400.00	400.00	800.00
		Recovery (Net)		800.00	400.00	400.00	800.00	400.00	400.00	800.00
				...	...	...	...	...	...	...
Sub-Major	03	State Highways								
Minor	337	Roads Works								
Sub-Head	01	Specific Stretegic Roads/ Bridges in Hill and Valley Areas								
Detailed	00									
Object	02	Wages		2000.00	940.00	779.98	1719.98	940.00	1060.00	2000.00
	Total :	Specific Stretegic Roads/ Bridges in Hill and Valley Areas		2000.00	940.00	779.98	1719.98	940.00	1060.00	2000.00
	Total :	Roads Works		2000.00	940.00	779.98	1719.98	940.00	1060.00	2000.00
	Total :	State Highways		2000.00	940.00	779.98	1719.98	940.00	1060.00	2000.00
Sub-Major	05	Roads of Inter State or Economic Importance								
Minor	102	Bridges								
Sub-Head	01	Roads & Bridges in Hill and Valley Areas								
Detailed	00									
Object	29	Repair and Maintenance		4000.00	1400.00	2000.00	3400.00	1600.00	1950.00	3550.00
	Total :	Roads & Bridges in Hill and Valley Areas		4000.00	1400.00	2000.00	3400.00	1600.00	1950.00	3550.00
	Total :	Bridges		4000.00	1400.00	2000.00	3400.00	1600.00	1950.00	3550.00
	Total :	Roads of Inter State or Economic		4000.00	1400.00	2000.00	3400.00	1600.00	1950.00	3550.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		Importance								
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		3501.00	800.00	2120.00	2920.00	840.00	2226.00	3066.00
	06	Medical Treatment		40.00	15.00	25.00	40.00	15.00	25.00	40.00
	07	Allowances		1573.00	405.00	1109.00	1514.00	445.50	1219.90	1665.40
	11	Domestic Travel Expenses		12.00	...	12.00	12.00	...	12.00	12.00
	13	Office expenses		10.00	...	10.00	10.00	...	15.00	15.00
	Total :	Direction		5136.00	1220.00	3276.00	4496.00	1300.50	3497.90	4798.40
	Total :	Direction and Administration		5136.00	1220.00	3276.00	4496.00	1300.50	3497.90	4798.40
Minor	052	Machinery & Equipment								
Sub-Head	01	New Supply								
Detailed	00									
Object	21	Materials and Supplies		56.86	...	56.86	56.86	...	...	...
	24	Fuels and Lubricants		20.00	...	20.00	20.00	...	30.00	30.00
	Total :	New Supply		76.86	...	76.86	76.86	...	30.00	30.00
	Total :	Machinery & Equipment		76.86	...	76.86	76.86	...	30.00	30.00
Minor	800	Other Expenditure								
Sub-Head	01	Other Expenditure								
Detailed	00									
Object	28	Professional services		70.00	...	683.09	683.09	...	70.00	70.00
	29	Repair and Maintenance		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01	Arbitration Award								
Object	49	Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Arbitration Award		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Other Expenditure		110.00	...	723.09	723.09	...	110.00	110.00
	Total :	Other Expenditure		110.00	...	723.09	723.09	...	110.00	110.00
	Total :	General		5322.86	1220.00	4075.95	5295.95	1300.50	3637.90	4938.40
	Total :	Roads and Bridges		12122.86	3960.00	7255.93	11215.93	4240.50	7047.90	11288.40
		Recovery		800.00	400.00	400.00	800.00	400.00	400.00	800.00
		(Net)		11322.86	3560.00	6855.93	10415.93	3840.50	6647.90	10488.40
Major Head	4059	Capital Outlay on Public Works								
Sub-Major	01	Office Buildings								
Minor	051	Construction								
Sub-Head	01	Construction of Non-Residential PAB Buildings								
Detailed	01	Construction of Office Buildings both in Hills & Valley Areas								
Object	72	Buildings and Structures		3200.00	1100.00	2900.00	4000.00	300.00	450.00	750.00
	Total :	Construction of Office Buildings both in Hills & Valley Areas		3200.00	1100.00	2900.00	4000.00	300.00	450.00	750.00
Detailed	02	Construction of PWD Extension Building (Phase-1)								
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Construction of PWD Extension Building (Phase-1)		...	...	...	...	...	...	...
	Total :	Construction of Non-Residential PAB Buildings		3200.00	1100.00	2900.00	4000.00	300.00	450.00	750.00
	Total :	Construction		3200.00	1100.00	2900.00	4000.00	300.00	450.00	750.00
	Total :	Office Buildings		3200.00	1100.00	2900.00	4000.00	300.00	450.00	750.00
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	01	Construction of Creche for Women Employees								
Detailed	00									
Object	72	Buildings and Structures		60.00	...	60.00	60.00	...	46.93	46.93
	Total :	Construction of Creche for Women Employees		60.00	...	60.00	60.00	...	46.93	46.93
	Total :	Construction		60.00	...	60.00	60.00	...	46.93	46.93
	Total :	Other Buildings		60.00	...	60.00	60.00	...	46.93	46.93
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	01	Information Technology (IT)								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		100.00	...	50.00	50.00	...	100.00	100.00
	Total :	Information Technology (IT)		100.00	...	50.00	50.00	...	100.00	100.00
Sub-Head	02	Office Furniture								
Detailed	00									
Object	74	Furniture & Fixtures		20.00	20.00	20.00	40.00	10.00	30.00	40.00
	Total :	Office Furniture		20.00	20.00	20.00	40.00	10.00	30.00	40.00
Sub-Head	03	Machinery & Equipment								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates		Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25		Hill	Valley	Total	Hill	Valley	Total
Object	52	Machinery and equipments		100.00	...	100.00	100.00	100.00	...	100.00	100.00
	Total :	Machinery & Equipment		100.00	...	100.00	100.00	100.00	...	100.00	100.00
	Total :	Other Expenditure		220.00	20.00	170.00	190.00	190.00	10.00	230.00	240.00
	Total :	General		220.00	20.00	170.00	190.00	190.00	10.00	230.00	240.00
	Total :	Capital Outlay on Public Works		3480.00	1120.00	3130.00	4250.00	4250.00	310.00	726.93	1036.93
Major Head	4216	Housing									
Sub-Major	01	Government Residential Buildings									
Minor	700	Other Housing									
Sub-Head	01	Buildings in Hill and Valley Areas									
Detailed	00										
Object	72	Buildings and Structures		278.00	90.00	138.00	228.00	228.00	91.00	105.00	196.00
	Total :	Buildings in Hill and Valley Areas		278.00	90.00	138.00	228.00	228.00	91.00	105.00	196.00
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur									
Detailed	00										
Object	72	Buildings and Structures		...	...	...	...	...	...	...	...
	Total :	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur		...	...	...	...	...	...	...	...
Sub-Head	03	Raj Bhavan									
Detailed	00										
Object	72	Buildings and Structures		1.10	...	100.00	100.00	100.00	...	500.00	500.00
	Total :	Raj Bhavan		1.10	...	100.00	100.00	100.00	...	500.00	500.00
	Total :	Other Housing		279.10	90.00	238.00	328.00	328.00	91.00	605.00	696.00
	Total :	Government Residential Buildings		279.10	90.00	238.00	328.00	328.00	91.00	605.00	696.00
	Total :	Housing		279.10	90.00	238.00	328.00	328.00	91.00	605.00	696.00
Major Head	5054	Capital Outlay on Roads and Bridges									
Sub-Major	04	District & Other Roads									
Minor	337	Road Works									
Sub-Head	01	South Asia Sub-Regional Economic Co-operation									
Detailed	01	State Share for SASEC									
Object	73	Infrastructural Assets		400.00	...	...	...	...	...	...	...
	Total :	State Share for SASEC		400.00	...	...	...	...	...	...	...
	Total :	South Asia Sub-Regional Economic Co-operation		400.00	...	...	...	...	...	...	...
Sub-Head	02	Construction of Roads under NABARD									
Detailed	00										
Object	72	Buildings and Structures		...	...	...	...	...	...	...	...
	73	Infrastructural Assets		7800.00	5093.78	9078.40	14172.18	1500.00	3500.00	5000.00	5000.00
Detailed	01	Construction of Roads under NABARD (State Share)									
Object	73	Infrastructural Assets		1044.00	800.00	244.00	1044.00	...	...	...	...
	Total :	Construction of Roads under NABARD (State Share)		1044.00	800.00	244.00	1044.00	...	...	...	...
	Total :	Construction of Roads under NABARD		8844.00	5893.78	9322.40	15216.18	1500.00	3500.00	5000.00	5000.00
Sub-Head	03	Other Road Works (EAP)									
Detailed	01	SRCIP Project with assistance from ADB									
Object	73	Infrastructural Assets		25000.00	16581.46	...	16581.46	...	...	...	...
	Total :	SRCIP Project with assistance from ADB		25000.00	16581.46	...	16581.46	...	...	...	...
	Total :	Other Road Works (EAP)		25000.00	16581.46	...	16581.46	...	...	...	...
Sub-Head	04	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)									
Detailed	00										
Object	73	Infrastructural Assets		1000.00	...	300.00	300.00	...	...	500.00	500.00
Detailed	01	State Share									
Object	73	Infrastructural Assets		...	...	...	...	...	...	50.00	50.00
	Total :	State Share		...	...	...	...	...	...	50.00	50.00
	Total :	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)		1000.00	...	300.00	300.00	...	...	550.00	550.00
	Total :	Road Works		35244.00	22475.24	9622.40	32097.64	1500.00	4050.00	5550.00	5550.00
	Total :	District & Other Roads		35244.00	22475.24	9622.40	32097.64	1500.00	4050.00	5550.00	5550.00
Sub-Major	05	Roads									
Minor	101	Bridges									
Sub-Head	01	Construction of Bridge under NABARD									
Detailed	00										
Object	73	Infrastructural Assets		2800.00	2599.36	1259.00	3858.36	1478.00	899.00	2377.00	2377.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26			
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total	
Detailed	01	Construction of Bridge under NABARD (State Share)									
Object	73	Infrastructural Assets		497.72	147.72	350.00	497.72	...	...	...	
	Total :	Construction of Bridge under NABARD (State Share)		497.72	147.72	350.00	497.72	...	...	...	
	Total :	Construction of Bridge under NABARD		3297.72	2747.08	1609.00	4356.08	1478.00	899.00	2377.00	
	Total :	Bridges		3297.72	2747.08	1609.00	4356.08	1478.00	899.00	2377.00	
Minor Sub-Head	337	Roads Works									
	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas									
Detailed	00										
Object	73	Infrastructural Assets		26187.30	10400.00	13900.00	24300.00	2500.00	4500.00	7000.00	
	Total :	Impvt. of Specific strategic road/bridges in Hill & Valley areas		26187.30	10400.00	13900.00	24300.00	2500.00	4500.00	7000.00	
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)									
Detailed	00										
Object	73	Infrastructural Assets		17071.00	6828.00	10243.00	17071.00	600.00	2532.00	3132.00	
	Total :	Central Road and Infrastructure Fund (CRIF)		17071.00	6828.00	10243.00	17071.00	600.00	2532.00	3132.00	
	Total :	Roads Works		43258.30	17228.00	24143.00	41371.00	3100.00	7032.00	10132.00	
	Total :	Roads		46556.02	19975.08	25752.00	45727.08	4578.00	7931.00	12509.00	
Sub-Major	80	General									
Minor	800	Other Expenditure									
Sub-Head	01	Information Technology (IT)									
Detailed	00										
Object	71	Information, Computer, Telecommunications (ICT) equipment		150.00	...	31.90	31.90	...	150.00	150.00	
	Total :	Information Technology (IT)		150.00	...	31.90	31.90	...	150.00	150.00	
Sub-Head	02	Land Compensation									
Detailed	00										
Object	78	Land		3095.10	95.10	3000.00	3095.10	100.00	100.00	200.00	
	Total :	Land Compensation		3095.10	95.10	3000.00	3095.10	100.00	100.00	200.00	
Sub-Head	03	Constrction of Imphal Ring Road (EAP) State Share									
Detailed	01	Imphal Ring Road (State Share)									
Object	73	Infrastructural Assets		15000.00	...	15000.00	15000.00	...	100.00	100.00	
	Total :	Imphal Ring Road (State Share)		15000.00	...	15000.00	15000.00	...	100.00	100.00	
	Total :	Constrction of Imphal Ring Road (EAP) State Share		15000.00	...	15000.00	15000.00	...	100.00	100.00	
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share									
Detailed	02	Imphal Ring Road (Central Share)									
Object	73	Infrastructural Assets		30000.00	...	7000.00	7000.00	...	500.00	500.00	
	Total :	Imphal Ring Road (Central Share)		30000.00	...	7000.00	7000.00	...	500.00	500.00	
	Total :	Construction of Imphal Ring Road (EAP) Central Share		30000.00	...	7000.00	7000.00	...	500.00	500.00	
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)									
Detailed	01	State Share									
Object	73	Infrastructural Assets		5000.00	...	10.00	10.00	...	500.00	500.00	
	Total :	State Share		5000.00	...	10.00	10.00	...	500.00	500.00	
Detailed	02	Central Share									
Object	73	Infrastructural Assets		40000.00	...	10000.00	10000.00	...	14000.00	14000.00	
	Total :	Central Share		40000.00	...	10000.00	10000.00	...	14000.00	14000.00	
	Total :	Improvement of Roads within Imphal City with Rigid Pavement (EAP)		45000.00	...	10010.00	10010.00	...	14500.00	14500.00	
Sub-Head	06	Manipur State Roads Improvement Programme Consultancy Fee(EAP)									
Detailed	01	State Share									
Object	73	Infrastructural Assets		100.00	...	...	...	...	...	...	
	Total :	State Share		100.00	...	...	...	...	...	...	
Detailed	02	Central Share									
Object	73	Infrastructural Assets		2000.00	500.00	500.00	1000.00	100.00	100.00	200.00	
	Total :	Central Share		2000.00	500.00	500.00	1000.00	100.00	100.00	200.00	
	Total :	Manipur State Roads Improvement Programme Consultancy Fee(EAP)		2100.00	500.00	500.00	1000.00	100.00	100.00	200.00	
Sub-Head	07	Motor Vehicle									
Detailed	00										
Object	51	Motor Vehicles		40.00	...	158.06	158.06	...	40.00	40.00	
	Total :	Motor Vehicle		40.00	...	158.06	158.06	...	40.00	40.00	
	Total :	Other Expenditure		95385.10	595.10	35699.96	36295.06	200.00	15490.00	15690.00	
	Total :	General		95385.10	595.10	35699.96	36295.06	200.00	15490.00	15690.00	
	Total :	Capital Outlay on Roads and Bridges		177185.12	43045.42	71074.36	114119.78	6278.00	27471.00	33749.00	

Category of Heads		Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
	Code			Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : PUBLIC WORKS DEPARTMENT		197803.58	48745.92	85533.79	134279.71	11472.00	39943.43	51415.43	
Voted :		197472.48	48745.92	85123.79	133869.71	11472.00	39113.43	50585.43	
Charged :		331.10	...	410.00	410.00	...	830.00	830.00	
Recovery :		800.00	400.00	400.00	800.00	400.00	400.00	800.00	
Net :		197003.58	48345.92	85133.79	133479.71	11072.00	39543.43	50615.43	