

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with POLICE

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	304535.39	22519.66	327055.05	346239.97	19155.81	365395.78
Charged :	...	...	...	...	...	...
Grand Total :	304535.39	22519.66	327055.05	346239.97	19155.81	365395.78

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill Valley Total	Budget Estimates, 2025 - 26 Hill Valley Total
Major Head	2055 Police			
Sub-Major	00			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	744.62	... 794.64	794.64 ... 834.37
	05 Rewards	100.00	... 100.00	100.00 ... 100.00
	06 Medical Treatment	10.00	... 10.00	10.00 ... 11.48
	07 Allowances	521.99	... 631.99	631.99 ... 695.19
	08 Leave Travel Concession	4.00	... 4.00	4.00 ... 4.00
	09 Training Expenses	30.00	... 30.00	30.00
	11 Domestic Travel Expenses	50.00	... 50.00	50.00 ... 101.57
	13 Office expenses	250.00	... 325.50	325.50 ... 358.50
	24 Fuels and Lubricants	6293.99	... 6366.53	6366.53 ... 6466.41
	27 Minor civil and electric Works	...		
	28 Professional services	30.00	... 80.00	80.00 ... 110.00
	41 Secret Service expenditure	200.00	... 200.00	200.00 ... 200.00
	49 Other Revenue Expenditure	100.00	... 50.00	50.00 ... 75.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	100.00	... 100.00	100.00 ... 100.00
	Total : Electric & Water Charges	100.00	... 100.00	100.00 ... 100.00
Detailed	02 Election Expenses			
Object	49 Other Revenue Expenditure	7000.00	... 5928.69	5928.69 ... 500.00
	Total : Election Expenses	7000.00	... 5928.69	5928.69 ... 500.00
Detailed	03 Security Related Expenditure			
Object	49 Other Revenue Expenditure	20000.00	... 24896.60	24896.60 ... 44200.00
	70 Deduct recoveries	20000.00	... 24896.60	24896.60 ... 44200.00
	Total : Security Related Expenditure	20000.00	... 24896.60	24896.60 ... 44200.00
Detailed	04 Deployment charges of CPMFs			
Object	49 Other Revenue Expenditure	100.00	... 100.00	100.00 ... 50000.00
	Total : Deployment charges of CPMFs	100.00	... 100.00	100.00 ... 50000.00
Detailed	05 Special Commando Expenditure			
Object	49 Other Revenue Expenditure	50.00	... 50.00	50.00 ... 50.00
	Total : Special Commando Expenditure	50.00	... 50.00	50.00 ... 50.00
Detailed	06 Telephone & Vehicle registration charges			
Object	49 Other Revenue Expenditure	122.00	... 122.00	122.00 ... 161.00
	Total : Telephone & Vehicle registration charges	122.00	... 122.00	122.00 ... 161.00
	Total : Direction	35706.60	... 39839.95	39839.95 ... 103967.52
	Recovery	20000.00	... 24896.60	24896.60 ... 44200.00
	(Net)	15706.60	... 14943.35	14943.35 ... 59767.52
Sub-Head	02 Centralized Procurement			
Detailed	00			
Object	13 Office expenses	75.00	... 75.00	75.00 ... 75.00
	19 Digital Equipment	20.00	... 30.00	30.00 ... 30.00
	21 Materials and Supplies	600.00	... 600.00	600.00 ... 500.00
	22 Arms and Ammunition	100.00		... 1.00
	29 Repair and Maintenance	100.00	... 100.00	100.00 ... 100.00
	Total : Centralized Procurement	895.00	... 805.00	805.00 ... 706.00
Sub-Head	03 Security Related Expenditure (SRE)			
Detailed	01 Special Scheme for Surrender cum Rehabilitation of Militants			
Object	49 Other Revenue Expenditure	3000.00	... 3000.00	3000.00 ... 3000.00
	Total : Special Scheme for Surrender cum Rehabilitation of Militants	3000.00	... 3000.00	3000.00 ... 3000.00
	Total : Security Related Expenditure (SRE)	3000.00	... 3000.00	3000.00 ... 3000.00
Sub-Head	04 Financial Assistance to Manipur Police Housing Corporation Limited			
Detailed	01 Assistance in respect of projects			

Category of Heads	Code		Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
					Hill	Valley	Total	Hill	Valley	Total
		funded by HUDCO loan								
Object	31	Grants-in-aid-General		3000.00	...	3750.00	3750.00	...	1000.00	1000.00
	Total :	Assistance in respect of projects		3000.00	...	3750.00	3750.00	...	1000.00	1000.00
		funded by HUDCO loan								
	Total :	Financial Assistance to Manipur Police Housing Corporation Limited		3000.00	...	3750.00	3750.00	...	1000.00	1000.00
Sub-Head Detailed	05 00	State Emergency Fund								
Object	49	Other Revenue Expenditure		10000.00	...	25000.00	25000.00	...	500.00	500.00
	Total :	State Emergency Fund		10000.00	...	25000.00	25000.00	...	500.00	500.00
Sub-Head Detailed	06 00	Inner Line Permit (ILP) Cell								
Object	02	Wages		50.00	...	50.00	50.00	...	50.00	50.00
	13	Office expenses		100.00	...	100.00	100.00	...	100.00	100.00
	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Inner Line Permit (ILP) Cell		350.00	...	350.00	350.00	...	350.00	350.00
	Total :	Direction and Administration Recovery		52951.60	...	72744.95	72744.95	...	109523.52	109523.52
		(Net)		20000.00	...	24896.60	24896.60	...	44200.00	44200.00
				32951.60	...	47848.35	47848.35	...	65323.52	65323.52
Minor	003	Education and Training								
Sub-Head Detailed	01 00	Manipur Police Training Centre								
Object	01	Salaries		2081.73	...	2354.00	2354.00	...	2471.70	2471.70
	06	Medical Treatment		20.00	...	20.00	20.00	...	40.00	40.00
	07	Allowances		1416.95	...	1416.95	1416.95	...	1558.65	1558.65
	09	Training Expenses		300.00	...	300.00	300.00	...	300.00	300.00
	11	Domestic Travel Expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13	Office expenses		15.00	...	20.00	20.00	...	25.00	25.00
	49	Other Revenue Expenditure		7.00	...	10.00	10.00	...	15.00	15.00
	Total :	Manipur Police Training Centre		3860.68	...	4140.95	4140.95	...	4430.35	4430.35
	Total :	Education and Training		3860.68	...	4140.95	4140.95	...	4430.35	4430.35
Minor	101	Criminal Investigation and Vigilance								
Sub-Head Detailed	01 00	C.I.D.								
Object	01	Salaries		4467.52	...	5200.00	5200.00	...	5460.00	5460.00
	06	Medical Treatment		26.00	...	26.00	26.00	...	40.00	40.00
	07	Allowances		2156.99	...	2900.00	2900.00	...	3190.00	3190.00
	11	Domestic Travel Expenses		39.60	...	39.60	39.60	...	50.00	50.00
	13	Office expenses		70.00	...	70.00	70.00	...	80.00	80.00
	49	Other Revenue Expenditure		25.00	...	25.00	25.00	...	40.00	40.00
	Total :	C.I.D.		6785.11	...	8260.60	8260.60	...	8860.00	8860.00
Sub-Head Detailed	02 00	Narcotic and Border Affairs								
Object	01	Salaries		273.66	...	258.08	258.08	...	270.98	270.98
	06	Medical Treatment		5.00	...	...	...	...	5.00	5.00
	07	Allowances		144.86	...	143.41	143.41	...	157.75	157.75
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses		25.00	...	25.00	25.00	...	25.00	25.00
	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Narcotic and Border Affairs		503.52	...	481.49	481.49	...	513.73	513.73
Sub-Head Detailed	03 00	Prosecution Branch								
Object	01	Salaries		318.44	...	275.00	275.00	...	288.75	288.75
	06	Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07	Allowances		178.13	...	170.00	170.00	...	187.00	187.00
	11	Domestic Travel Expenses		4.00	...	4.00	4.00	...	6.00	6.00
	13	Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Prosecution Branch		533.57	...	482.00	482.00	...	514.75	514.75
	Total :	Criminal Investigation and Vigilance		7822.20	...	9224.09	9224.09	...	9888.48	9888.48
Minor	104	Special Police								
Sub-Head Detailed	01 00	Special Police/Armed Police								
Object	01	Salaries		67390.02	19094.09	49995.93	69090.02	18598.79	51045.73	69644.52
	06	Medical Treatment		228.00	50.07	190.00	240.07	110.00	334.49	444.49
	07	Allowances		34924.73	10600.00	28000.00	38600.00	9660.00	29350.00	39010.00
	11	Domestic Travel Expenses		164.00	69.50	151.00	220.50	82.00	177.00	259.00
	13	Office expenses		358.00	141.00	278.25	419.25	202.00	338.50	540.50
	49	Other Revenue Expenditure		71.30	57.20	56.32	113.52	79.20	82.85	162.05
	Total :	Special Police/Armed Police		103136.05	30011.86	78671.50	108683.36	28731.99	81328.57	110060.56
	Total :	Special Police		103136.05	30011.86	78671.50	108683.36	28731.99	81328.57	110060.56
Minor	109	District Police								
Sub-Head Detailed	01 00	District Police								
Object	01	Salaries		52919.39	17847.61	35071.78	52919.39	17289.99	35375.37	52665.30

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	06 Medical Treatment		210.00	40.00	185.34	225.34	100.00	230.00	330.00
	07 Allowances		29030.83	10836.88	21493.35	32330.23	10470.57	22742.69	33213.26
	08 Leave Travel Concession		2.00	4.00	4.00	8.00	5.00	5.00	10.00
	11 Domestic Travel Expenses		382.00	172.00	165.49	337.49	237.00	191.00	428.00
	13 Office expenses		950.00	437.98	440.00	877.98	598.00	523.00	1121.00
	49 Other Revenue Expenditure		142.10	92.63	107.63	200.26	150.98	198.00	348.98
Detailed	01 Payment of Remuneration to Village Defence Force								
Object	02 Wages		20042.40	2915.96	11322.00	14237.96	3200.00	11500.00	14700.00
	Total : Payment of Remuneration to Village Defence Force		20042.40	2915.96	11322.00	14237.96	3200.00	11500.00	14700.00
Detailed	02 Uniform and Tentage of VDF								
Object	21 Materials and Supplies		55.58	22.28	50.00	72.28	54.48	124.30	178.78
	Total : Uniform and Tentage of VDF		55.58	22.28	50.00	72.28	54.48	124.30	178.78
	Total : District Police		103734.30	32369.34	68839.59	101208.93	32106.02	70889.36	102995.38
	Total : District Police		103734.30	32369.34	68839.59	101208.93	32106.02	70889.36	102995.38
Minor	114 Wireless and Computers								
Sub-Head	01 Central Motor Transport Workshop								
Detailed	00								
Object	01 Salaries		749.98	...	642.09	642.09	...	674.19	674.19
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		456.07	...	376.79	376.79	...	414.47	414.47
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		15.00	...	20.00	20.00	...	25.00	25.00
	21 Materials and Supplies		2.00	...	5.00	5.00	...	6.00	6.00
	49 Other Revenue Expenditure		2.00	...	5.00	5.00	...	6.00	6.00
Detailed	01 Maintenance of Vehicles								
Object	21 Materials and Supplies		300.00	...	200.00	200.00	...	300.00	300.00
	29 Repair and Maintenance		300.00	...	200.00	200.00	...	300.00	300.00
	Total : Maintenance of Vehicles		600.00	...	400.00	400.00	...	600.00	600.00
	Total : Central Motor Transport Workshop		1833.05	...	1456.88	1456.88	...	1733.66	1733.66
Sub-Head	02 City Police Control Room								
Detailed	00								
Object	01 Salaries		350.30	...	350.30	350.30	...	367.82	367.82
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		168.80	...	175.34	175.34	...	192.87	192.87
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		12.00	...	12.00	12.00	...	12.00	12.00
	21 Materials and Supplies		0.50	...	0.50	0.50	...	0.50	0.50
	49 Other Revenue Expenditure		0.90	...	0.90	0.90	...	0.90	0.90
	Total : City Police Control Room		542.50	...	549.04	549.04	...	584.09	584.09
Sub-Head	03 Wireless								
Detailed	00								
Object	01 Salaries		2399.95	...	3000.00	3000.00	...	3150.00	3150.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	50.00	50.00
	07 Allowances		1231.05	...	1800.00	1800.00	...	1980.00	1980.00
	11 Domestic Travel Expenses		15.00	...	15.00	15.00	...	20.00	20.00
	13 Office expenses		25.00	...	25.00	25.00	...	37.00	37.00
	27 Minor civil and electric Works		10.00	...	9.00	9.00	...	30.00	30.00
	49 Other Revenue Expenditure		20.00	...	20.00	20.00	...	30.00	30.00
	Total : Wireless		3711.00	...	4879.00	4879.00	...	5297.00	5297.00
	Total : Wireless and Computers		6086.55	...	6884.92	6884.92	...	7614.75	7614.75
Minor	115 Modernisation of Police Force								
Sub-Head	01 Modernisation of Police Force (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		0.01	...	...	...	...	...	...
	Total : Modernisation of Police Force (Central Share)		0.01	...	...	...	...	...	...
	Total : Modernisation of Police Force		0.01	...	...	...	...	...	...
Minor	116 Forensic Science								
Sub-Head	01 Forensic Science								
Detailed	00								
Object	01 Salaries		414.23	...	414.23	414.23	...	434.94	434.94
	02 Wages		15.00	...	15.00	15.00	...	15.00	15.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		193.53	...	193.53	193.53	...	212.88	212.88
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		32.10	...	32.10	32.10	...	32.10	32.10
	24 Fuels and Lubricants		22.00	...	22.00	22.00	...	22.00	22.00
	27 Minor civil and electric Works		50.00	...	20.00	20.00	...	50.00	50.00
	29 Repair and Maintenance		20.00	...	10.00	10.00	...	20.00	20.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Electric & Water Charges		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Forensic Science		776.86	...	736.86	736.86	...	816.92	816.92
Sub-Head	02 Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)								
Detailed Object	00								
	49 Other Revenue Expenditure		598.81	...	598.81	598.81	...	598.81	598.81
	Total : Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)		598.81	...	598.81	598.81	...	598.81	598.81
	Total : Forensic Science		1375.67	...	1335.67	1335.67	...	1415.73	1415.73
	Total : Police Recovery (Net)		278967.06	62381.20	241841.67	304222.87	60838.01	285090.76	345928.77
			20000.00	...	24896.60	24896.60	...	44200.00	44200.00
			258967.06	62381.20	216945.07	279326.27	60838.01	240890.76	301728.77
Major Head	2216 Housing								
Sub-Major	80 General								
Minor	800 Other Expenditure								
Sub-Head	01 Police Buildings								
Detailed Object	00								
	27 Minor civil and electric Works		70.00	...	70.00	70.00	...	70.00	70.00
	Total : Police Buildings		70.00	...	70.00	70.00	...	70.00	70.00
	Total : Other Expenditure		70.00	...	70.00	70.00	...	70.00	70.00
	Total : General		70.00	...	70.00	70.00	...	70.00	70.00
	Total : Housing		70.00	...	70.00	70.00	...	70.00	70.00
Major Head	2235 Social Security and Welfare								
Sub-Major	01 Rehabilitation								
Minor	200 Other Relief Measures								
Sub-Head	01 Rehabilitation of Ex-underground								
Detailed Object	00								
	49 Other Revenue Expenditure		20.41	...	...	...	...	...	...
	Total : Rehabilitation of Ex-underground		20.41	...	...	...	...	...	...
Sub-Head	02 Victims of Extremist Action								
Detailed Object	00								
	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Victims of Extremist Action		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Other Relief Measures		70.41	...	50.00	50.00	...	50.00	50.00
	Total : Rehabilitation		70.41	...	50.00	50.00	...	50.00	50.00
Sub-Major	60 Other Social Security and Welfare Programmes								
Minor	200 Other Programmes								
Sub-Head	01 Rajya Sainik Board/Zilla Sainik Board								
Detailed Object	00								
	01 Salaries		33.52	...	33.52	33.52	...	35.20	35.20
	02 Wages		8.00	...	8.00	8.00	...	8.00	8.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		20.00	...	20.00	20.00	...	22.00	22.00
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		5.00	...	15.00	15.00	...	5.00	5.00
	29 Repair and Maintenance		...	...	...	...	...	5.00	5.00
	Total : Rajya Sainik Board/Zilla Sainik Board		72.52	...	82.52	82.52	...	81.20	81.20
Sub-Head	02 Welfare and Rehabilitation of Ex-Sevicemen								
Detailed Object	00								
	49 Other Revenue Expenditure		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Welfare and Rehabilitation of Ex-Sevicemen		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Other Programmes		87.52	...	97.52	97.52	...	96.20	96.20
	Total : Other Social Security and Welfare Programmes		87.52	...	97.52	97.52	...	96.20	96.20
	Total : Social Security and Welfare		157.93	...	147.52	147.52	...	146.20	146.20
Major Head	3454 Census Surveys and Statistics								
Sub-Major	01 Census								
Minor	800 Other Expenditure								
Sub-Head	01 Assistance to State Population Commission								
Detailed Object	01 Manipur State Population Commission								
	31 Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	35 Grants for creation of Capital Assets		30.00	...	30.00	30.00	...	30.00	30.00
	36 Grants-in-aid-Salaries		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Manipur State Population Commission		95.00	...	95.00	95.00	...	95.00	95.00
	Total : Assistance to State Population Commission		95.00	...	95.00	95.00	...	95.00	95.00
	Total : Other Expenditure		95.00	...	95.00	95.00	...	95.00	95.00
	Total : Census		95.00	...	95.00	95.00	...	95.00	95.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total :	Census Surveys and Statistics		95.00	...	95.00	95.00	...	95.00	95.00
Major Head	4055	Capital Outlay on Police								
Sub-Major	00									
Minor	207	State Police								
Sub-Head	01	Infrastructural Support to various Police Stations, Battalion etc.								
Detailed	00									
Object	72	Buildings and Structures		4000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Infrastructural Support to various Police Stations, Battalion etc.		4000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	State Police		4000.00	...	1000.00	1000.00	...	1000.00	1000.00
Minor	800	Other Expenditure								
Sub-Head	01	Centralized Procurement								
Detailed	00									
Object	51	Motor Vehicles		2000.00	...	1500.00	1500.00	...	1500.00	1500.00
	52	Machinery and equipments		300.00	...	530.95	530.95	...	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment		100.00	...	100.00	100.00	...	200.00	200.00
	75	Arms and Ammunitions (Capital)		1352.23	...	1324.80	1324.80	...	1324.80	1324.80
	Total :	Centralized Procurement		3752.23	...	3455.75	3455.75	...	3324.80	3324.80
Sub-Head	02	Mordernisation of Police Force (Central Share)								
Detailed	00									
Object	60	Other Capital Expenditure		10000.00	...	497.90	497.90	...	100.00	100.00
	Total :	Mordernisation of Police Force (Central Share)		10000.00	...	497.90	497.90	...	100.00	100.00
Sub-Head	03	Mordernisation of Police Force (State Share)								
Detailed	00									
Object	60	Other Capital Expenditure		200.00	...	200.00	200.00	...	100.00	100.00
	Total :	Mordernisation of Police Force (State Share)		200.00	...	200.00	200.00	...	100.00	100.00
Sub-Head	04	Acquisition of Land								
Detailed	00									
Object	78	Land		400.00	...	400.00	400.00	...	400.00	400.00
	Total :	Acquisition of Land		400.00	...	400.00	400.00	...	400.00	400.00
Sub-Head	05	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)								
Detailed	00									
Object	60	Other Capital Expenditure		0.01	...	0.01	0.01	...	0.01	0.01
	Total :	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)		0.01	...	0.01	0.01	...	0.01	0.01
Sub-Head	06	Forensic Science								
Detailed	00									
Object	51	Motor Vehicles		60.00	...	20.00	20.00	...	20.00	20.00
	52	Machinery and equipments		66.00	...	66.00	66.00	...	66.00	66.00
	72	Buildings and Structures		100.00	...	50.00	50.00	...	80.00	80.00
	74	Furniture & Fixtures		100.00	...	30.00	30.00	...	30.00	30.00
	Total :	Forensic Science		326.00	...	166.00	166.00	...	196.00	196.00
Sub-Head	07	Central Assistance under Scheme for providing temporary shelter to displaced families								
Detailed	00									
Object	72	Buildings and Structures		6000.00	...	5000.00	5000.00	...	500.00	500.00
	Total :	Central Assistance under Scheme for providing temporary shelter to displaced families		6000.00	...	5000.00	5000.00	...	500.00	500.00
Sub-Head	08	Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE								
Detailed	00									
Object	72	Buildings and Structures		7300.00	...	7300.00	7300.00	...	1000.00	1000.00
	Total :	Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE		7300.00	...	7300.00	7300.00	...	1000.00	1000.00
Sub-Head	09	Construction of Peace Camps								
Detailed	00									
Object	72	Buildings and Structures		...	...	1500.00	1500.00	...	2500.00	2500.00
	Total :	Construction of Peace Camps		...	...	1500.00	1500.00	...	2500.00	2500.00
Sub-Head	10	Housing for displaced persons								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	72	Buildings and Structures		...	...	2452.25	2452.25	...	10000.00	10000.00
		Total : Housing for displaced persons		...	...	2452.25	2452.25	...	10000.00	10000.00
Sub-Head	11	Capital works under SRE								
Detailed	00									
Object	72	Buildings and Structures		...	...	547.75	547.75	...	35.00	35.00
		Total : Capital works under SRE		...	...	547.75	547.75	...	35.00	35.00
		Total : Other Expenditure		27978.24	...	21519.66	21519.66	...	18155.81	18155.81
		Total : Capital Outlay on Police		31978.24	...	22519.66	22519.66	...	19155.81	19155.81
GRAND TOTAL : POLICE				311268.23	62381.20	264673.85	327055.05	60838.01	304557.77	365395.78
		Voted :		311268.23	62381.20	264673.85	327055.05	60838.01	304557.77	365395.78
		Recovery :		20000.00	...	24896.60	24896.60	...	44200.00	44200.00
		Net :		291268.23	62381.20	239777.25	302158.45	60838.01	260357.77	321195.78