

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with TRANSPORT

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2526.43	499.00	3025.43	2888.71	75.00	2963.71
Charged :	...	...	...	...	...	...
Grand Total :	2526.43	499.00	3025.43	2888.71	75.00	2963.71

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2041	Taxes on Vehicles							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	150.00	...	160.00	160.00	...	190.00	190.00
	06	Medical Treatment	3.00	...	3.00	3.00	...	5.00	5.00
	07	Allowances	100.00	...	107.00	107.00	...	143.00	143.00
	11	Domestic Travel Expenses	8.00	...	8.00	8.00	...	8.00	8.00
	13	Office expenses	80.00	...	80.00	80.00	...	80.00	80.00
	24	Fuels and Lubricants	15.00	...	17.50	17.50	...	20.00	20.00
Detailed	01	Electric & Water Chages							
Object	13	Office expenses	40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Electric & Water Chages	40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Direction	396.00	...	415.50	415.50	...	486.00	486.00
Sub-Head	02	Restoration/Establishment of Manipur State Transport							
Detailed	00								
Object	49	Other Revenue Expenditure	100.00	...	100.00	100.00	...	150.00	150.00
	Total :	Restoration/Establishment of Manipur State Transport	100.00	...	100.00	100.00	...	150.00	150.00
	Total :	Direction and Administration	496.00	...	515.50	515.50	...	636.00	636.00
Minor	101	Collection Charges							
Sub-Head	01	District Offices							
Detailed	00								
Object	01	Salaries	400.00	161.68	385.32	547.00	174.62	416.15	590.77
	06	Medical Treatment	7.00	5.00	8.00	13.00	7.00	10.00	17.00
	07	Allowances	350.00	141.47	208.53	350.00	158.45	233.56	392.01
	11	Domestic Travel Expenses	13.00	10.00	10.00	20.00	15.00	15.00	30.00
	13	Office expenses	13.00	10.00	8.00	18.00	15.00	15.00	30.00
	24	Fuels and Lubricants	11.00	10.00	10.00	20.00	15.00	15.00	30.00
	Total :	District Offices	794.00	338.15	629.85	968.00	385.07	704.71	1089.78
Sub-Head	02	Corpus fund for compensation for third party risk							
Detailed	00								
Object	49	Other Revenue Expenditure	20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Corpus fund for compensation for third party risk	20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	03	Monitoring of public service vehicles under Nirbhaya Framework							
Detailed	00								
Object	49	Other Revenue Expenditure	42.93	...	22.93	22.93	...	42.93	42.93
	Total :	Monitoring of public service vehicles under Nirbhaya Framework	42.93	...	22.93	22.93	...	42.93	42.93
Sub-Head	04	Helicopter Service cum Air dispensery							
Detailed	00								
Object	49	Other Revenue Expenditure	600.00	...	600.00	600.00	...	600.00	600.00
	Total :	Helicopter Service cum Air dispensery	600.00	...	600.00	600.00	...	600.00	600.00
Sub-Head	05	VGF for UDAN International Scheme							
Detailed	00								
Object	49	Other Revenue Expenditure	100.00	...	...	...	...	100.00	100.00
	Total :	VGF for UDAN International Scheme	100.00	...	...	...	...	100.00	100.00
Sub-Head	06	VGF for RCS UDAN Helicopter Service							
Detailed	00								
Object	49	Other Revenue Expenditure	...	...	120.00	120.00	...	120.00	120.00
	Total :	VGF for RCS UDAN Helicopter Service	...	...	120.00	120.00	...	120.00	120.00
Sub-Head	07	VGF for domestic flight sector-Alliance Air							

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	280.00	280.00	...	280.00	280.00
	Total : VGF for domestic flight sector-Alliance Air		...	...	280.00	280.00	...	280.00	280.00
	Total : Collection Charges		1556.93	338.15	1672.78	2010.93	385.07	1867.64	2252.71
	Total : Taxes on Vehicles		2052.93	338.15	2188.28	2526.43	385.07	2503.64	2888.71
Major Head	4070 Capital Outlay on other Administrative Services								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments		20.00	...	20.00	20.00	...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment		15.00	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures		10.00	...	15.00	15.00	...	15.00	15.00
	Total : Direction		60.00	...	75.00	75.00	...	75.00	75.00
	Total : Other Expenditure		60.00	...	75.00	75.00	...	75.00	75.00
	Total : Capital Outlay on other Administrative Services		60.00	...	75.00	75.00	...	75.00	75.00
Major Head	5075 Capital Outlay on other Transport Service								
Sub-Major	60 Others								
Minor	800 Other Expenditure								
Sub-Head	01 Automated Testing Station								
Detailed	00								
Object	73 Infrastructural Assets		200.00	...	200.00	200.00	...	...	...
	Total : Automated Testing Station		200.00	...	200.00	200.00	...	...	...
Sub-Head	02 Redevelopment of ISBT								
Detailed	00								
Object	73 Infrastructural Assets		155.00	...	155.00	155.00	...	...	...
	Total : Redevelopment of ISBT		155.00	...	155.00	155.00	...	...	...
Sub-Head	03 Loktak Inland Water Transport Project								
Detailed	00								
Object	73 Infrastructural Assets		...	...	69.00	69.00	...	...	...
	Total : Loktak Inland Water Transport Project		...	...	69.00	69.00	...	...	...
	Total : Other Expenditure		355.00	...	424.00	424.00	...	...	...
	Total : Others		355.00	...	424.00	424.00	...	...	...
	Total : Capital Outlay on other Transport Service		355.00	...	424.00	424.00	...	...	...
GRAND TOTAL : TRANSPORT			2467.93	338.15	2687.28	3025.43	385.07	2578.64	2963.71
Voted :			2467.93	338.15	2687.28	3025.43	385.07	2578.64	2963.71