

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with INFORMATION TECHNOLOGY

(₹ in lakhs)

Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26			
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4481.90	3323.31	7805.21	4632.79	2079.33	6712.12
Charged :	...	...	...	...	...	...
Grand Total :	4481.90	3323.31	7805.21	4632.79	2079.33	6712.12

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	3425	Other Scientific Research							
Sub-Major	60	Others							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	277.89	...	281.41	281.41	...	289.86	289.86
	06	Medical Treatment	5.00	...	...	...	...	5.00	5.00
	07	Allowances	136.63	...	140.28	140.28	...	164.79	164.79
	11	Domestic Travel Expenses	5.10	...	5.10	5.10	...	5.00	5.00
	13	Office expenses	2.49	...	2.49	2.49	...	3.00	3.00
	24	Fuels and Lubricants	5.00	...	5.00	5.00	...	7.00	7.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	46.00	...	46.00	46.00	...	48.40	48.40
	Total :	Electric & Water Charges	46.00	...	46.00	46.00	...	48.40	48.40
	Total :	Direction	478.11	...	480.28	480.28	...	523.05	523.05
Sub-Head	02	Promotion of Information Technology (IT)							
Detailed	00								
Object	09	Training Expenses	70.00	...	42.05	42.05	...	105.00	105.00
	16	Printing and Publication	5.00	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment	3.50	...	3.50	3.50	...	3.50	3.50
	26	Advertising and publicity	17.00	...	5.00	5.00	...	10.00	10.00
	28	Professional services	450.00	...	500.00	500.00	...	750.00	750.00
	29	Repair and Maintenance	300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Promotion of Information Technology (IT)	845.50	...	855.55	855.55	...	1173.50	1173.50
Sub-Head	03	Cheif Minister's CSC Tengbang							
Detailed	00								
Object	49	Other Revenue Expenditure	...	...	...	...	...	...	...
	Total :	Cheif Minister's CSC Tengbang	...	...	...	...	...	...	...
Sub-Head	04	Renovation of IT Park							
Detailed	00								
Object	27	Minor civil and electric Works	95.00	...	211.34	211.34	...	100.00	100.00
	Total :	Renovation of IT Park	95.00	...	211.34	211.34	...	100.00	100.00
	Total :	Direction and Administration	1418.61	...	1547.17	1547.17	...	1796.55	1796.55
Minor	600	Other Schemes							
Sub-Head	01	MIND Project at Manipur IT SEZ (Central Share)(EAP)							
Detailed	00								
Object	49	Other Revenue Expenditure	5452.80	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	MIND Project at Manipur IT SEZ (Central Share)(EAP)	5452.80	...	2000.00	2000.00	...	2000.00	2000.00
Sub-Head	02	MIND Project at Manipur IT SEZ (State Share)							
Detailed	00								
Object	49	Other Revenue Expenditure	100.00	...	...	...	...	100.00	100.00
	Total :	MIND Project at Manipur IT SEZ (State Share)	100.00	...	...	...	...	100.00	100.00
	Total :	Other Schemes	5552.80	...	2000.00	2000.00	...	2100.00	2100.00
Minor	800	Other Expenditure							
Sub-Head	01	Finanical Assistance to Cyber Corporation Manipur							
Detailed	01	Cyber Corporation Manipur							
Object	31	Grants-in-aid-General	398.49	...	398.49	398.49	...	200.00	200.00
	36	Grants-in-aid-Salaries	36.24	...	36.24	36.24	...	36.24	36.24
	Total :	Cyber Corporation Manipur	434.73	...	434.73	434.73	...	236.24	236.24
	Total :	Finanical Assistance to Cyber Corporation Manipur	434.73	...	434.73	434.73	...	236.24	236.24

Category of Heads			Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
	Code				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02	Financial Assistance to Manipur State Information Technology Society (MSITS)								
Detailed	01	Manipur State Information Technology Society								
Object	31	Grants-in-aid-General		500.00	...	500.00	500.00	...	500.00	500.00
	36	Grants-in-aid-Salaries		...	...	...	...	...	...	...
	Total :	Manipur State Information Technology Society		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	Financial Assistance to Manipur State Information Technology Society (MSITS)		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	Other Expenditure		934.73	...	934.73	934.73	...	736.24	736.24
	Total :	Others		7906.14	...	4481.90	4481.90	...	4632.79	4632.79
	Total :	Other Scientific Research		7906.14	...	4481.90	4481.90	...	4632.79	4632.79
Major Head	5425	Capital Outlay on other Scientific and Environmental Research								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Promotion of Information Technology (IT)								
Detailed	00									
Object	51	Motor Vehicles		10.00	...	...	...	...	29.69	29.69
	71	Information, Computer, Telecommunications (ICT) equipment		1200.00	...	1196.27	1196.27	...	1200.00	1200.00
	72	Buildings and Structures		20.00	...	...	...	...	...	...
	73	Infrastructural Assets		...	...	...	...	...	129.64	129.64
	74	Furniture & Fixtures		10.00	...	6.58	6.58	...	10.00	10.00
	Total :	Promotion of Information Technology (IT)		1240.00	...	1202.85	1202.85	...	1369.33	1369.33
Sub-Head	02	Construction of IIIT								
Detailed	01	State Matching Share for Construction of IIIT								
Object	52	Machinery and equipments		...	...	...	...	...	...	...
	72	Buildings and Structures		1113.00	...	1120.46	1120.46	...	...	...
	Total :	State Matching Share for Construction of IIIT		1113.00	...	1120.46	1120.46	...	...	...
	Total :	Construction of IIIT		1113.00	...	1120.46	1120.46	...	...	...
Sub-Head	03	Construction/Renovation of IT Park								
Detailed	00									
Object	52	Machinery and equipments		5.00	...	...	...	...	...	...
	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Construction/Renovation of IT Park		5.00	...	...	...	...	...	...
Sub-Head	04	MIND Project at Manipur IT SEZ (Central Share)(EAP)								
Detailed	00									
Object	60	Other Capital Expenditure		5000.00	...	1000.00	1000.00	...	500.00	500.00
	Total :	MIND Project at Manipur IT SEZ (Central Share)(EAP)		5000.00	...	1000.00	1000.00	...	500.00	500.00
Sub-Head	05	MIND Project at Manipur IT SEZ (State Share)								
Detailed	00									
Object	60	Other Capital Expenditure		100.00	...	...	...	...	10.00	10.00
	Total :	MIND Project at Manipur IT SEZ (State Share)		100.00	...	...	...	...	10.00	10.00
Sub-Head	06	Setting up of CIIT (State Share)								
Detailed	00									
Object	72	Buildings and Structures		100.00	...	...	...	...	100.00	100.00
	Total :	Setting up of CIIT (State Share)		100.00	...	...	...	...	100.00	100.00
Sub-Head	07	Acquisition of land for expansion of IT SEZ								
Detailed	00									
Object	78	Land		100.00	...	...	...	...	100.00	100.00
	Total :	Acquisition of land for expansion of IT SEZ		100.00	...	...	...	...	100.00	100.00
	Total :	Other Expenditure		7658.00	...	3323.31	3323.31	...	2079.33	2079.33
	Total :	Capital Outlay on other Scientific and Environmental Research		7658.00	...	3323.31	3323.31	...	2079.33	2079.33
GRAND TOTAL : INFORMATION TECHNOLOGY				15564.14	...	7805.21	7805.21	...	6712.12	6712.12
Voted :				15564.14	...	7805.21	7805.21	...	6712.12	6712.12