

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

(₹ in lakhs)

			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
			Revenue	Others	Total	Revenue	Others	Total
Voted	:		49812.79	98.00	49910.79	36977.40	215.00	37192.40
Charged	:		...	...	...	...	...	...
Grand Total	:		49812.79	98.00	49910.79	36977.40	215.00	37192.40

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code	Budget Estimates 2024 - 25		Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
					Hill	Valley	Total	Hill	Valley	Total
Major Head	2245	Relief on account of Natural Calamities								
Sub-Major	05	State Disaster Response Fund								
Minor	101	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund								
Sub-Head	01	State Disaster Response fund (Drought)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response fund (Drought)		...	...	500.00	500.00	...	500.00	500.00
Sub-Head	02	State Disaster Response Fund (Flood)								
Detailed	00									
Object	49	Other Revenue Expenditure		12000.00	...	18000.00	18000.00	...	4000.00	4000.00
	Total :	State Disaster Response Fund (Flood)		12000.00	...	18000.00	18000.00	...	4000.00	4000.00
Sub-Head	03	State Disaster Response Fund (Cyclone)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Cyclone)		...	...	500.00	500.00	...	500.00	500.00
Sub-Head	04	State Disaster Response Fund (Earthquake)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Earthquake)		...	...	500.00	500.00	...	500.00	500.00
Sub-Head	05	State Disaster Response Fund (Landslide)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Landslide)		...	...	500.00	500.00	...	500.00	500.00
	Total :	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund		12000.00	...	20000.00	20000.00	...	6000.00	6000.00
Minor	901	Deduct-Amount met from State Disaster Response Fund								
Sub-Head	01	State Disaster Response Fund (Drought)								
Detailed	00									
Object	70	Deduct recoveries		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Drought)		...	...	...	...	...	...	...
		Recovery (Net)		...	...	500.00	500.00	...	500.00	500.00
				...	...	...	...	...	...	...
Sub-Head	02	State Disaster Response Fund (Flood)								
Detailed	00									
Object	70	Deduct recoveries		12000.00	...	18940.00	18940.00	...	6020.00	6020.00
	Total :	State Disaster Response Fund (Flood)		...	...	...	...	...	...	...
		Recovery (Net)		12000.00	...	18940.00	18940.00	...	6020.00	6020.00
				...	...	...	...	...	...	...
Sub-Head	03	State Disaster Response Fund (Cyclone)								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	70	Deduct recoveries		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Cyclone) Recovery (Net)		...	...	...	...	...	...	...
Sub-Head	04	State Disaster Response Fund (Earthquake)								
Detailed Object	00									
Object	70	Deduct recoveries		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Earthquake) Recovery (Net)		...	...	...	...	...	...	...
Sub-Head	05	State Disaster Response Fund (Landslide)								
Detailed Object	00									
Object	70	Deduct recoveries		...	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Landslide) Recovery (Net)		...	...	...	...	...	...	...
	Total :	Deduct-Amount met from State Disaster Response Fund Recovery (Net)		...	...	...	...	...	...	...
				12000.00	...	20940.00	20940.00	...	8020.00	8020.00
	Total :	State Disaster Response Fund Recovery (Net)		12000.00	...	20000.00	20000.00	...	6000.00	6000.00
				12000.00	...	20940.00	20940.00	...	8020.00	8020.00
				...	...	...	...	...	...	...
Sub-Major	08	State disaster Mitigation Fund								
Minor	101	Disaster Mitigation								
Sub-Head	01	State Disaster Mitigation Fund (SDRMF) under 15th FC Award								
Detailed Object	01	Central Share								
	49	Other Revenue Expenditure		...	...	840.00	840.00	...	1820.00	1820.00
	Total :	Central Share		...	...	840.00	840.00	...	1820.00	1820.00
Detailed Object	02	State Share								
	49	Other Revenue Expenditure		...	...	100.00	100.00	...	200.00	200.00
	Total :	State Share		...	...	100.00	100.00	...	200.00	200.00
	Total :	State Disaster Mitigation Fund (SDRMF) under 15th FC Award		...	...	940.00	940.00	...	2020.00	2020.00
	Total :	Disaster Mitigation		...	...	940.00	940.00	...	2020.00	2020.00
Minor	797	Transfer to Reserve Fund and Deposit Accounts								
Sub-Head	01	State Disaster Mitigation Fund (Central Share)								
Detailed Object	01	Central Share								
	49	Other Revenue Expenditure		...	...	...	...	...	1820.00	1820.00
	Total :	Central Share		...	...	...	...	...	1820.00	1820.00
	Total :	State Disaster Mitigation Fund (Central Share)		...	...	...	...	...	1820.00	1820.00
Sub-Head	02	State Disaster Mitigation Fund (State Share)								
Detailed Object	01	State Share								
	49	Other Revenue Expenditure		...	...	...	...	...	200.00	200.00
	Total :	State Share		...	...	...	...	...	200.00	200.00
	Total :	State Disaster Mitigation Fund (State Share)		...	...	...	...	...	200.00	200.00
	Total :	Transfer to Reserve Fund and Deposit Accounts		...	...	...	...	...	2020.00	2020.00
	Total :	State disaster Mitigation Fund		...	...	940.00	940.00	...	4040.00	4040.00
Sub-Major	80	General								
Minor	102	Management of Natural Disaster,Contingency Plans in disaster prone areas								
Sub-Head	01	Relief & Disaster Management								
Detailed Object	00									
	01	Salaries		120.00	...	80.00	80.00	...	86.40	86.40
	06	Medical Treatment		20.00	...	5.00	5.00	...	20.00	20.00
	07	Allowances		70.00	...	45.00	45.00	...	50.40	50.40
	09	Training Expenses		100.00	...	50.00	50.00	...	100.00	100.00
	11	Domestic Travel Expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13	Office expenses		12.00	...	12.00	12.00	...	15.00	15.00
	16	Printing and Publication		10.00	...	5.00	5.00	...	8.00	8.00
	19	Digital Equipment		10.00	...	5.00	5.00	...	8.00	8.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed Object	24 Fuels and Lubricants		60.00	...	60.00	60.00	...	60.00	60.00
	26 Advertising and publicity		10.00	...	8.00	8.00	...	8.00	8.00
	27 Minor civil and electric Works		50.00	...	5.00	5.00	...	20.00	20.00
	29 Repair and Maintenance		30.00	...	5.00	5.00	...	20.00	20.00
	01 Electric & Water Charges								
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Electric & Water Charges		2.00	...	2.00	2.00	...	2.00	2.00
	02 State Disaster Management Authority (SDMA)								
	31 Grants-in-aid-General		40.00	...	40.00	40.00	...	40.00	40.00
	Total : State Disaster Management Authority (SDMA)		40.00	...	40.00	40.00	...	40.00	40.00
Detailed Object	03 State Disaster Response force (SDRF)								
	49 Other Revenue Expenditure		80.00	...	80.00	80.00	...	80.00	80.00
	Total : State Disaster Response force (SDRF)		80.00	...	80.00	80.00	...	80.00	80.00
	Total : Relief & Disaster Management		634.00	...	422.00	422.00	...	537.80	537.80
	02 Civil Defence								
	00								
	01 Salaries		50.00	...	50.00	50.00	...	54.00	54.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		30.00	...	30.00	30.00	...	33.60	33.60
	09 Training Expenses		40.00	...	40.00	40.00	...	40.00	40.00
Detailed Object	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	5.00	5.00
	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	16 Printing and Publication		10.00	...	2.00	2.00	...	5.00	5.00
	19 Digital Equipment		5.00	...	2.00	2.00	...	5.00	5.00
	24 Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity		5.00	...	2.00	2.00	...	5.00	5.00
	27 Minor civil and electric Works		5.00	...	1.00	1.00	...	5.00	5.00
	29 Repair and Maintenance		10.00	...	1.00	1.00	...	10.00	10.00
	01 Electric & Water Charges								
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
Detailed Object	Total : Electric & Water Charges		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Civil Defence		202.00	...	175.00	175.00	...	199.60	199.60
	03 National Disaster Management Authority (NDMA)(Central Share)								
	01 Strengthening of District Disaster Management Authority(DDMAs) (Central share)								
	49 Other Revenue Expenditure		21.00	...	...	...	...	...	...
	Total : Strengthening of District Disaster Management Authority(DDMAs) (Central share)		21.00	...	...	...	...	...	...
	02 Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)								
	49 Other Revenue Expenditure		36.21	...	...	...	...	...	...
	Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)		36.21	...	...	...	...	...	...
	Total : National Disaster Management Authority (NDMA)(Central Share)		57.21	...	...	...	...	...	...
Detailed Object	04 Conduct of Mock Exercise (Central Share)								
	00								
	49 Other Revenue Expenditure		34.00	...	...	...	...	...	...
	Total : Conduct of Mock Exercise (Central Share)		34.00	...	...	...	...	...	...
	05 Extension of Emergency Response Support (ERSS)								
	00								
	49 Other Revenue Expenditure		54.79	...	54.79	54.79	...	...	...
	Total : Extension of Emergency Response Support (ERSS)		54.79	...	54.79	54.79	...	...	...
	Total : Management of Natural Disaster,Contingency Plans in disaster prone areas		982.00	...	651.79	651.79	...	737.40	737.40
	103 Assistance to States from National Disaster Response Fund								
Sub-Head Detailed Object	01 National Disaster Response Fund								
	00								
Sub-Head Detailed Object	49 Other Revenue Expenditure		20000.00	...	20000.00	20000.00	...	20000.00	20000.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total :		20000.00	...	20000.00	20000.00	...	20000.00	20000.00
	Total :		20000.00	...	20000.00	20000.00	...	20000.00	20000.00
Minor	800								
Sub-Head	01								
	01								
Detailed	49		10400.40	...	6880.00	6880.00	...	5000.00	5000.00
Object			10400.40	...	6880.00	6880.00	...	5000.00	5000.00
	02								
Detailed	49		400.00	...	400.00	400.00	...	1200.00	1200.00
Object			400.00	...	400.00	400.00	...	1200.00	1200.00
			10800.40	...	7280.00	7280.00	...	6200.00	6200.00
Sub-Head	02								
	01								
Detailed	49		1000.00	...	840.00	840.00	...	...	...
Object			1000.00	...	840.00	840.00	...	...	...
	02								
Detailed	49		1.00	...	101.00	101.00	...	...	...
Object			1.00	...	101.00	101.00	...	...	...
			1001.00	...	941.00	941.00	...	...	...
			11801.40	...	8221.00	8221.00	...	6200.00	6200.00
			32783.40	...	28872.79	28872.79	...	26937.40	26937.40
	Total : Relief on account of Natural Calamities Recovery (Net)		44783.40	...	49812.79	49812.79	...	36977.40	36977.40
			12000.00	...	20940.00	20940.00	...	8020.00	8020.00
			32783.40	...	28872.79	28872.79	...	28957.40	28957.40
Major Head	4250								
Sub-Major	00								
Minor	001								
Sub-Head	01								
Detailed	00								
Object	51		30.00	...	15.00	15.00	...	40.00	40.00
	52		10.00	...	10.00	10.00	...	20.00	20.00
	71		30.00	...	10.00	10.00	...	10.00	10.00
	72		10.00	...	5.00	5.00	...	20.00	20.00
	74		50.00	...	5.00	5.00	...	20.00	20.00
	Total :		130.00	...	45.00	45.00	...	110.00	110.00
Sub-Head	02								
Detailed	00								
Object	51		50.00	...	20.00	20.00	...	25.00	25.00
	52		50.00	...	20.00	20.00	...	30.00	30.00
	71		50.00	...	10.00	10.00	...	10.00	10.00
	72		50.00	...	1.00	1.00	...	5.00	5.00
	73		50.00	...	1.00	1.00	...	25.00	25.00
	74		50.00	...	1.00	1.00	...	10.00	10.00
	Total :		300.00	...	53.00	53.00	...	105.00	105.00
	Total :		430.00	...	98.00	98.00	...	215.00	215.00
	Total : Capital Outlay on other Social Services		430.00	...	98.00	98.00	...	215.00	215.00
GRAND TOTAL :	RELIEF AND DISASTER MANAGEMENT		45213.40	...	49910.79	49910.79	...	37192.40	37192.40
	Voted :		45213.40	...	49910.79	49910.79	...	37192.40	37192.40
	Recovery :		12000.00	...	20940.00	20940.00	...	8020.00	8020.00
	Net :		33213.40	...	28970.79	28970.79	...	29172.40	29172.40