

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	7445.41	34400.19	41845.60	9291.14	8193.25	17484.39
Charged :	...	...	...	...	...	...
Grand Total :	7445.41	34400.19	41845.60	9291.14	8193.25	17484.39

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill Valley Total	Budget Estimates, 2025 - 26 Hill Valley Total
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
Sub-Major	01 Welfare of Scheduled Castes			
Minor	102 Economic Development			
Sub-Head	01 Economic & Skill Development (ESDP)			
Detailed	00			
Object	49 Other Revenue Expenditure	60.00	...	60.00
	Total : Economic & Skill Development (ESDP)	60.00	...	60.00
	Total : Economic Development	60.00	...	60.00
Minor	277 Education			
Sub-Head	01 Pre Matric Scholarship Scheme for SC Students			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	5.00	...	5.00
	Total : Central Share	5.00	...	5.00
Detailed	02 State Share			
Object	34 Scholarships	15.00	...	15.00
	Total : State Share	15.00	...	15.00
	Total : Pre Matric Scholarship Scheme for SC Students	20.00	...	20.00
Sub-Head	02 Post Matric Scholarship Scheme for SC Students			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	10.00	...	10.00
	Total : Central Share	10.00	...	10.00
Detailed	02 State Share			
Object	34 Scholarships	167.10	...	167.10
	Total : State Share	167.10	...	167.10
	Total : Post Matric Scholarship Scheme for SC Students	177.10	...	177.10
Sub-Head	03 Chief Minister's Lairik Heiminasi (Coaching Programme)			
Detailed	00			
Object	49 Other Revenue Expenditure	3.60	...	6.00
	Total : Chief Minister's Lairik Heiminasi (Coaching Programme)	3.60	...	6.00
	Total : Education	200.70	...	113.00
Minor	793 Special Central Assistance for Scheduled Castes Component Plan			
Sub-Head	01 Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share			
Detailed	00			
Object	49 Other Revenue Expenditure	243.20	...	143.20
	Total : Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share	243.20	...	143.20
Sub-Head	02 Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share			
Detailed	00			
Object	49 Other Revenue Expenditure	1340.33	...	1340.33
	Total : Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share	1340.33	...	1340.33
	Total : Special Central Assistance for Scheduled Castes Component Plan	1583.53	...	1483.53

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Welfare of Scheduled Castes		1844.23	...	1656.53	1656.53	...	1358.04	1358.04
Sub-Major	03 Welfare of Backward Classes								
Minor	001 Direction and Administration								
Sub-Head	01 Welfare of Backward Classes								
Detailed	00								
Object	01 Salaries		95.00	...	50.00	50.00	...	64.35	64.35
	02 Wages		...	...	16.26	16.26	...	...	...
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		48.00	...	30.00	30.00	...	34.84	34.84
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		12.96	...	12.96	12.96	...	12.96	12.96
	14 Rent, rates and taxes for Land and Building		5.77	...	5.77	5.77	...	5.77	5.77
	19 Digital Equipment		10.50	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity		7.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		6.00	...	1.00	1.00	...	2.00	2.00
	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		2.74	...	2.74	2.74	...	2.74	2.74
	Total : Electric & Water Charges		2.74	...	2.74	2.74	...	2.74	2.74
	Total : Welfare of Backward Classes		217.97	...	158.73	158.73	...	162.66	162.66
	Total : Direction and Administration		217.97	...	158.73	158.73	...	162.66	162.66
Minor	102 Economic Development								
Sub-Head	01 Socio-Economic Development								
	Progress of Minorities and OBCs								
Detailed	01 Manipur Minorities and OBC Economic Development Society								
Object	31 Grants-in-aid-General		29.50	...	29.50	29.50	...	29.50	29.50
	36 Grants-in-aid-Salaries		255.17	...	255.17	255.17	...	221.27	221.27
	Total : Manipur Minorities and OBC Economic Development Society		284.67	...	284.67	284.67	...	250.77	250.77
	Total : Socio-Economic Development Progress of Minorities and OBCs		284.67	...	284.67	284.67	...	250.77	250.77
Sub-Head	02 Economic & Skill Development Programme (ESDP)								
Detailed	00								
Object	49 Other Revenue Expenditure		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Economic & Skill Development Programme (ESDP)		90.00	...	90.00	90.00	...	90.00	90.00
Sub-Head	03 Reservation Policy and Upliftment of OBCs								
Detailed	01 Manipur State Commission for OBC								
Object	31 Grants-in-aid-General		58.50	...	58.50	58.50	...	60.30	60.30
	36 Grants-in-aid-Salaries		48.97	...	48.97	48.97	...	50.62	50.62
	Total : Manipur State Commission for OBC		107.47	...	107.47	107.47	...	110.92	110.92
	Total : Reservation Policy and Upliftment of OBCs		107.47	...	107.47	107.47	...	110.92	110.92
	Total : Economic Development		482.14	...	482.14	482.14	...	451.69	451.69
Minor	277 Education								
Sub-Head	01 Pre Matric Scholarship (OBC)/State Share								
Detailed	00								
Object	34 Scholarships		32.10	...	20.07	20.07	...	12.00	12.00
	Total : Pre Matric Scholarship (OBC)/State Share		32.10	...	20.07	20.07	...	12.00	12.00
Sub-Head	02 PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)								
Detailed	01 Central Share								
Object	34 Scholarships		3990.74	...	1750.00	1750.00	...	3200.00	3200.00
	Total : Central Share		3990.74	...	1750.00	1750.00	...	3200.00	3200.00
Detailed	02 State Share								
Object	34 Scholarships		443.42	...	370.00	370.00	...	356.00	356.00
	Total : State Share		443.42	...	370.00	370.00	...	356.00	356.00
	Total : PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)		4434.16	...	2120.00	2120.00	...	3556.00	3556.00
Sub-Head	03 PM-YASASVI (Pre Matric)/Central Share								
Detailed	00								
Object	34 Scholarships		289.00	...	50.00	50.00	...	100.00	100.00
	Total : PM-YASASVI (Pre Matric)/Central Share		289.00	...	50.00	50.00	...	100.00	100.00
Sub-Head	04 Chief Minister's Heiminasi (Coaching								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		Programme)								
Detailed	00									
Object	49	Other Revenue Expenditure		60.00	...	60.00	60.00	...	60.00	60.00
	Total :	Chief Minister's Heiminasi (Coaching Programme)		60.00	...	60.00	60.00	...	60.00	60.00
	Total :	Education		4815.26	...	2250.07	2250.07	...	3728.00	3728.00
	Total :	Welfare of Backward Classes		5515.37	...	2890.94	2890.94	...	4342.35	4342.35
Sub-Major	04	Welfare of Minorities								
Minor	001	Direction and Administration								
Sub-Head	01	Welfare of Minorities								
Detailed	00									
Object	01	Salaries		105.60	...	99.00	99.00	...	111.96	111.96
	06	Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07	Allowances		50.30	...	50.30	50.30	...	56.90	56.90
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	10.00	10.00
	13	Office expenses		3.36	...	12.00	12.00	...	12.00	12.00
	14	Rent, rates and taxes for Land and Building		2.00	...	2.00	2.00	...	2.00	2.00
	19	Digital Equipment		1.44	...	1.44	1.44	...	1.44	1.44
	24	Fuels and Lubricants		2.64	...	3.00	3.00	...	3.00	3.00
	26	Advertising and publicity		4.00	...	4.00	4.00	...	4.00	4.00
	27	Minor civil and electric Works		6.00	...	2.00	2.00	...	4.00	4.00
	49	Other Revenue Expenditure		4.00	...	2.00	2.00	...	2.00	2.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		2.74	...	2.74	2.74	...	2.74	2.74
	Total :	Electric & Water Charges		2.74	...	2.74	2.74	...	2.74	2.74
	Total :	Welfare of Minorities		190.08	...	186.48	186.48	...	213.04	213.04
	Total :	Direction and Administration		190.08	...	186.48	186.48	...	213.04	213.04
Minor	102	Economic Development								
Sub-Head	01	Economic & Skill Development (ESDP)								
Detailed	00									
Object	49	Other Revenue Expenditure		118.00	...	118.00	118.00	...	118.00	118.00
	Total :	Economic & Skill Development (ESDP)		118.00	...	118.00	118.00	...	118.00	118.00
	Total :	Economic Development		118.00	...	118.00	118.00	...	118.00	118.00
Minor	277	Education								
Sub-Head	01	Pre Matric Scholarship to Students belonging to Minority Students/Central Share								
Detailed	00									
Object	34	Scholarships		3.00	...	...	...	...	...	...
	Total :	Pre Matric Scholarship to Students belonging to Minority Students/Central Share		3.00	...	...	...	...	...	...
Sub-Head	02	Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure		3.98	...	3.98	3.98	...	...	...
	Total :	Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share		3.98	...	3.98	3.98	...	...	...
Sub-Head	03	Chief Minister's Heiminasi (Coaching Programme)								
Detailed	00									
Object	49	Other Revenue Expenditure		60.00	...	60.00	60.00	...	60.00	60.00
	Total :	Chief Minister's Heiminasi (Coaching Programme)		60.00	...	60.00	60.00	...	60.00	60.00
Sub-Head	04	Post Matric Scholarship to Students belonging to Minorities								
Detailed	01	Central Share								
Object	34	Scholarships		...	...	500.00	500.00	...	...	...
	Total :	Central Share		...	...	500.00	500.00	...	...	...
Detailed	02	State Share								
Object	34	Scholarships		...	...	60.00	60.00	...	80.00	80.00
	Total :	State Share		...	...	60.00	60.00	...	80.00	80.00
	Total :	Post Matric Scholarship to Students belonging to Minorities		...	...	560.00	560.00	...	80.00	80.00
Sub-Head	05	Pre Matric Scholarship to Students belonging to Minorities								
Detailed	01	Central Share								
Object	34	Scholarships		...	...	...	...	...	800.00	800.00
	Total :	Central Share		...	...	...	...	...	800.00	800.00
Detailed	02	State Share								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	34 Scholarships		...	...	70.00	70.00	...	90.00	90.00
	Total : State Share		...	...	70.00	70.00	...	90.00	90.00
	Total : Pre Matric Scholarship to Students belonging to Minorities		...	...	70.00	70.00	...	890.00	890.00
Sub-Head	06 Merit-cum-Means based Scholarships to Students belonging to Minorities								
Detailed	01 Central Share								
Object	34 Scholarships		...	...	100.00	100.00	...	200.00	200.00
	49 Other Revenue Expenditure		...	...	...	...	...	3.98	3.98
	Total : Central Share		...	...	100.00	100.00	...	203.98	203.98
Detailed	02 State Share								
Object	34 Scholarships		...	...	12.00	12.00	...	23.00	23.00
	Total : State Share		...	...	12.00	12.00	...	23.00	23.00
	Total : Merit-cum-Means based Scholarships to Students belonging to Minorities		...	...	112.00	112.00	...	226.98	226.98
	Total : Education		66.98	...	805.98	805.98	...	1256.98	1256.98
Minor	800 Other Expenditure								
Sub-Head	01 Welfare of Haj Pilgrimage								
Detailed	01 Haj Committee								
Object	31 Grants-in-aid-General		41.70	...	46.70	46.70	...	73.24	73.24
	36 Grants-in-aid-Salaries		77.30	...	77.30	77.30	...	83.76	83.76
	Total : Haj Committee		119.00	...	124.00	124.00	...	157.00	157.00
	Total : Welfare of Haj Pilgrimage		119.00	...	124.00	124.00	...	157.00	157.00
Sub-Head	02 Preservation and Protection of Wakf Properties and Modernization of Madrassa								
Detailed	01 Wakf Board								
Object	31 Grants-in-aid-General		450.00	...	450.00	450.00	...	460.00	460.00
	36 Grants-in-aid-Salaries		1022.11	...	1095.11	1095.11	...	1242.00	1242.00
	Total : Wakf Board		1472.11	...	1545.11	1545.11	...	1702.00	1702.00
	Total : Preservation and Protection of Wakf Properties and Modernization of Madrassa		1472.11	...	1545.11	1545.11	...	1702.00	1702.00
Sub-Head	03 Protection of Minority Rights								
Detailed	01 State Minority Commission								
Object	31 Grants-in-aid-General		100.00	...	100.00	100.00	...	125.00	125.00
	36 Grants-in-aid-Salaries		18.12	...	18.37	18.37	...	18.73	18.73
	Total : State Minority Commission		118.12	...	118.37	118.37	...	143.73	143.73
	Total : Protection of Minority Rights		118.12	...	118.37	118.37	...	143.73	143.73
	Total : Other Expenditure		1709.23	...	1787.48	1787.48	...	2002.73	2002.73
	Total : Welfare of Minorities		2084.29	...	2897.94	2897.94	...	3590.75	3590.75
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		9443.89	...	7445.41	7445.41	...	9291.14	9291.14
Major Head	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Sub-Major	01 Welfare of Scheduled Castes								
Minor	800 Other Expenditure								
Sub-Head	01 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel								
Detailed	01 Central Share								
Object	72 Buildings and Structures		525.00	...	525.00	525.00	...	175.00	175.00
	Total : Central Share		525.00	...	525.00	525.00	...	175.00	175.00
Detailed	02 State Share								
Object	72 Buildings and Structures		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel		525.00	...	525.00	525.00	...	175.00	175.00
Sub-Head	02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel								
Detailed	01 Central Share								
Object	72 Buildings and Structures		1400.00	...	1400.00	1400.00	...	600.00	600.00
	Total : Central Share		1400.00	...	1400.00	1400.00	...	600.00	600.00
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel		1400.00	...	1400.00	1400.00	...	600.00	600.00
Sub-Head	03 Institute Boys' Hostel								
Detailed	01 Central Share								
Object	72 Buildings and Structures		78.75	...	78.75	78.75	...	78.75	78.75
	Total : Central Share		78.75	...	78.75	78.75	...	78.75	78.75
Detailed	02 State Share								
Object	72 Buildings and Structures		162.44	...	162.44	162.44	...	96.25	96.25

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : State Share		162.44	...	162.44	162.44	...	96.25	96.25
	Total : Institute Boys' Hostel		241.19	...	241.19	241.19	...	175.00	175.00
	Total : Other Expenditure		2166.19	...	2166.19	2166.19	...	950.00	950.00
	Total : Welfare of Scheduled Castes		2166.19	...	2166.19	2166.19	...	950.00	950.00
Sub-Major	03 Welfare of Backward Classes								
Minor	800 Other Expenditure								
Sub-Head	01 Construction of Hostel for OBC Boys								
Detailed	01 Central Share								
Object	72 Buildings and Structures		960.75	...	960.75	960.75	...	360.75	360.75
	Total : Central Share		960.75	...	960.75	960.75	...	360.75	360.75
Detailed	02 State Share								
Object	72 Buildings and Structures		106.75	...	106.75	106.75	...	80.00	80.00
	Total : State Share		106.75	...	106.75	106.75	...	80.00	80.00
	Total : Construction of Hostel for OBC Boys		1067.50	...	1067.50	1067.50	...	440.75	440.75
Sub-Head	02 Construction of Hostel for OBC Girls								
Detailed	01 Central Share								
Object	72 Buildings and Structures		362.25	...	362.25	362.25	...	262.25	262.25
	Total : Central Share		362.25	...	362.25	362.25	...	262.25	262.25
Detailed	02 State Share								
Object	72 Buildings and Structures		40.25	...	40.25	40.25	...	40.25	40.25
	Total : State Share		40.25	...	40.25	40.25	...	40.25	40.25
	Total : Construction of Hostel for OBC Girls		402.50	...	402.50	402.50	...	302.50	302.50
	Total : Other Expenditure		1470.00	...	1470.00	1470.00	...	743.25	743.25
	Total : Welfare of Backward Classes		1470.00	...	1470.00	1470.00	...	743.25	743.25
Sub-Major	04 Welfare of Minorities								
Minor	800 Other Expenditure								
Sub-Head	01 Pradhan Mantri Jan Vikas Karyakaram (PMJKV)								
Detailed	01 Central Share								
Object	72 Buildings and Structures		40000.00	...	30000.00	30000.00	...	6000.00	6000.00
	Total : Central Share		40000.00	...	30000.00	30000.00	...	6000.00	6000.00
Detailed	02 State Share								
Object	72 Buildings and Structures		2000.00	...	764.00	764.00	...	500.00	500.00
	Total : State Share		2000.00	...	764.00	764.00	...	500.00	500.00
	Total : Pradhan Mantri Jan Vikas Karyakaram (PMJKV)		42000.00	...	30764.00	30764.00	...	6500.00	6500.00
	Total : Other Expenditure		42000.00	...	30764.00	30764.00	...	6500.00	6500.00
	Total : Welfare of Minorities		42000.00	...	30764.00	30764.00	...	6500.00	6500.00
	Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		45636.19	...	34400.19	34400.19	...	8193.25	8193.25
GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT			55080.08	...	41845.60	41845.60	...	17484.39	17484.39
Voted :			55080.08	...	41845.60	41845.60	...	17484.39	17484.39