

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with SCIENCE AND TECHNOLOGY

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	489.14	107.22	596.36	584.55	174.00	758.55
Charged :	...	...	...	...	...	...
Grand Total :	489.14	107.22	596.36	584.55	174.00	758.55

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development							
Sub-Major	04	Integrated Rural Energy Planning Programme							
Minor	105	Project Implementation							
Sub-Head	01	Devolution of Powers to PRIs							
Detailed	00								
Object	31	Grants-in-aid-General	...	...	...	...	...	...	...
	Total :	Devolution of Powers to PRIs	...	...	...	...	...	...	...
Sub-Head	02	Devolution of Powers to ADCs							
Detailed	00								
Object	31	Grants-in-aid-General	...	...	...	...	...	...	...
	Total :	Devolution of Powers to ADCs	...	...	...	...	...	...	...
Sub-Head	03	State IREP Programme							
Detailed	00								
Object	49	Other Revenue Expenditure	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	State IREP Programme	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	Project Implementation	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	Integrated Rural Energy Planning Programme	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	Special Programmes for Rural Development	20.00	...	20.00	20.00	...	25.00	25.00
Major Head	3425	Other Scientific Research							
Sub-Major	60	Others							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	210.37	...	200.40	200.40	...	216.44	216.44
	06	Medical Treatment	3.00	...	1.00	1.00	...	3.00	3.00
	07	Allowances	98.15	...	94.74	94.74	...	106.11	106.11
	11	Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	6.00	...	9.00	9.00	...	10.00	10.00
	14	Rent, rates and taxes for Land and Building	4.00	...	4.00	4.00	...	4.00	4.00
	19	Digital Equipment	2.00	...	2.00	2.00	...	5.00	5.00
	24	Fuels and Lubricants	4.00	...	6.00	6.00	...	10.00	10.00
	26	Advertising and publicity	1.00	...	1.50	1.50	...	2.00	2.00
	27	Minor civil and electric Works	30.00	...	30.00	30.00	...	50.00	50.00
	29	Repair and Maintenance	2.00	...	1.00	1.00	...	10.00	10.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	4.00	...	4.50	4.50	...	6.00	6.00
	Total :	Electric & Water Charges	4.00	...	4.50	4.50	...	6.00	6.00
	Total :	Direction	366.52	...	356.14	356.14	...	424.55	424.55
Sub-Head	02	Promotion of Science & Technology							
Detailed	00								
Object	49	Other Revenue Expenditure	56.00	...	58.00	58.00	...	70.00	70.00
	Total :	Promotion of Science & Technology	56.00	...	58.00	58.00	...	70.00	70.00
	Total :	Direction and Administration	422.52	...	414.14	414.14	...	494.55	494.55
Minor	004	Research and Development							
Sub-Head	01	Research & Development							
Detailed	00								
Object	49	Other Revenue Expenditure	35.00	...	35.00	35.00	...	40.00	40.00
	Total :	Research & Development	35.00	...	35.00	35.00	...	40.00	40.00
	Total :	Research and Development	35.00	...	35.00	35.00	...	40.00	40.00
Minor	800	Other Expenditure							
Sub-Head	01	Manipur Science & Technology Council (MASTEC)							
Detailed	01	Manipur Science & Technology							

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object		Council (MASTEC)							
	31	Grants-in-aid-General	17.00	...	17.00	17.00	...	17.00	17.00
	36	Grants-in-aid-Salaries	3.00	...	3.00	3.00	...	8.00	8.00
	Total :	Manipur Science & Technology Council (MASTEC)	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	Manipur Science & Technology Council (MASTEC)	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	Other Expenditure	20.00	...	20.00	20.00	...	25.00	25.00
	Total :	Others	477.52	...	469.14	469.14	...	559.55	559.55
	Total :	Other Scientific Research	477.52	...	469.14	469.14	...	559.55	559.55
Major Head	5425	Capital Outlay on other Scientific and Environmental Research							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles	10.00	...	14.80	14.80	...	10.00	10.00
	52	Machinery and equipments	2.00	...	2.00	2.00	...	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	8.00	...	8.00	8.00	...	10.00	10.00
	72	Buildings and Structures	50.00	...	10.00	10.00	...	50.00	50.00
	73	Infrastructural Assets	10.00	...	10.42	10.42	...	50.00	50.00
	74	Furniture & Fixtures	2.00	...	2.00	2.00	...	2.00	2.00
	77	Other Fixed Assets	25.00	...	16.50	16.50	...	50.00	50.00
	Total :	Direction	107.00	...	63.72	63.72	...	174.00	174.00
	Sub-Head	02	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share						
Detailed	00								
Object	60	Other Capital Expenditure	...	...	43.50	43.50	...	...	...
	Total :	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share	...	...	43.50	43.50	...	...	...
	Total :	Other Expenditure	107.00	...	107.22	107.22	...	174.00	174.00
	Total :	Capital Outlay on other Scientific and Environmental Research	107.00	...	107.22	107.22	...	174.00	174.00
GRAND TOTAL : SCIENCE AND TECHNOLOGY		604.52	...	596.36	596.36	...	758.55	758.55	
Voted :		604.52	...	596.36	596.36	...	758.55	758.55	