

DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with TOURISM

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	949.16	576.81	1525.97	2816.51	207.04	3023.55
Charged :	...	...	...	...	...	...
Grand Total :	949.16	576.81	1525.97	2816.51	207.04	3023.55

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	3452 Tourism							
Sub-Major	01 Tourist Infrastructure							
Minor	800 Other Expenditure							
Sub-Head	01 Tourist Publicity							
Detailed	00							
Object	14 Rent, rates and taxes for Land and Building	0.60	...	0.60	0.60	...	0.60	0.60
	16 Printing and Publication	20.00	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	100.00	...	50.00	50.00	...	100.00	100.00
	49 Other Revenue Expenditure	9.40	...	15.00	15.00	...	40.00	40.00
	Total : Tourist Publicity	130.00	...	85.60	85.60	...	160.60	160.60
Sub-Head	02 Organizing Sangai Festival							
Detailed	00							
Object	49 Other Revenue Expenditure	1500.00	...	150.00	150.00	...	1500.00	1500.00
	Total : Organizing Sangai Festival	1500.00	...	150.00	150.00	...	1500.00	1500.00
Sub-Head	03 Organizing Shirui Festival							
Detailed	00							
Object	49 Other Revenue Expenditure	100.00	62.41	...	62.41	100.00	...	100.00
	Total : Organizing Shirui Festival	100.00	62.41	...	62.41	100.00	...	100.00
Sub-Head	04 Organizing Barak Festival							
Detailed	00							
Object	49 Other Revenue Expenditure	200.00	21.50	...	21.50	200.00	...	200.00
	Total : Organizing Barak Festival	200.00	21.50	...	21.50	200.00	...	200.00
Sub-Head	05 Sponsorship of Local Festivals							
Detailed	00							
Object	49 Other Revenue Expenditure	70.00	...	70.00	70.00	...	70.00	70.00
	Total : Sponsorship of Local Festivals	70.00	...	70.00	70.00	...	70.00	70.00
Sub-Head	06 Participation & Organizing Tourism events							
Detailed	00							
Object	49 Other Revenue Expenditure	80.00	...	80.00	80.00	...	80.00	80.00
	Total : Participation & Organizing Tourism events	80.00	...	80.00	80.00	...	80.00	80.00
Sub-Head	07 Organizing Orange Festival							
Detailed	00							
Object	49 Other Revenue Expenditure	200.00	...	...	...	200.00	...	200.00
	Total : Organizing Orange Festival	200.00	...	...	...	200.00	...	200.00
	Total : Other Expenditure	2280.00	83.91	385.60	469.51	500.00	1810.60	2310.60
	Total : Tourist Infrastructure	2280.00	83.91	385.60	469.51	500.00	1810.60	2310.60
Sub-Major	80 General							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries	176.40	...	176.40	176.40	...	120.00	120.00
	02 Wages	9.92	...	9.92	9.92	...	9.92	9.92
	06 Medical Treatment	3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances	79.13	...	79.13	79.13	...	60.69	60.69
	11 Domestic Travel Expenses	3.00	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	2.00	...	2.30	2.30	...	3.00	3.00
	19 Digital Equipment	0.30	...	0.30	0.30	...	0.30	0.30
	24 Fuels and Lubricants	3.20	...	4.00	4.00	...	4.00	4.00
	28 Professional services	0.80	...	0.80	0.80	...	1.00	1.00
	29 Repair and Maintenance	0.80	...	0.80	0.80	...	1.00	1.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	50.00	...	50.00	50.00	...	50.00	50.00
	Total : Electric & Water Charges	50.00	...	50.00	50.00	...	50.00	50.00
	Total : Direction	328.55	...	329.65	329.65	...	255.91	255.91
	Total : Direction and Administration	328.55	...	329.65	329.65	...	255.91	255.91

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure								
Sub-Head	01	Development of Tourism								
Detailed	01	Tourism Corporation of Manipur Limited (TCML)								
Object	31	Grants-in-aid-General		225.00	...	125.00	125.00	...	225.00	225.00
	36	Grants-in-aid-Salaries		25.00	...	25.00	25.00	...	25.00	25.00
	Total :	Tourism Corporation of Manipur Limited (TCML)		250.00	...	150.00	150.00	...	250.00	250.00
	Total :	Development of Tourism		250.00	...	150.00	150.00	...	250.00	250.00
	Total :	Other Expenditure		250.00	...	150.00	150.00	...	250.00	250.00
	Total :	General		578.55	...	479.65	479.65	...	505.91	505.91
	Total :	Tourism		2858.55	83.91	865.25	949.16	500.00	2316.51	2816.51
Major Head	5452	Capital Outlay on Tourism								
Sub-Major	01	Tourist Infrastructure								
Minor	101	Tourist Centre								
Sub-Head	01	Development of Tourist Circuit/Destination in Manipur								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	73	Infrastructural Assets		100.00	...	50.00	50.00	...	100.00	100.00
	78	Land		...	...	...	...	...	...	...
	Total :	Development of Tourist Circuit/Destination in Manipur		100.00	...	50.00	50.00	...	100.00	100.00
Sub-Head	02	Loktak Lake Eco-Tourism Project (EAP)								
Detailed	01	Central Share								
Object	72	Buildings and Structures		1000.00	...	0.01	0.01	...	0.01	0.01
	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Central Share		1000.00	...	0.01	0.01	...	0.01	0.01
Detailed	02	State Matching Share								
Object	72	Buildings and Structures		50.00	...	16.06	16.06	...	0.01	0.01
	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	State Matching Share		50.00	...	16.06	16.06	...	0.01	0.01
Detailed	03	State Component (Consultancy)								
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	State Component (Consultancy)		...	...	...	...	...	...	...
	Total :	Loktak Lake Eco-Tourism Project (EAP)		1050.00	...	16.07	16.07	...	0.02	0.02
Sub-Head	03	Expansion of Sangai Ethnic Park and development of tourism infrastructure								
Detailed	01	Central Share								
Object	72	Buildings and Structures		10000.00	...	0.01	0.01	...	0.01	0.01
	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Central Share		10000.00	...	0.01	0.01	...	0.01	0.01
Detailed	02	State Share								
Object	72	Buildings and Structures		50.00	...	0.01	0.01	...	0.01	0.01
	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	State Share		50.00	...	0.01	0.01	...	0.01	0.01
Detailed	03	Land acquisition								
Object	78	Land		100.00	...	0.01	0.01	...	100.00	100.00
	Total :	Land acquisition		100.00	...	0.01	0.01	...	100.00	100.00
	Total :	Expansion of Sangai Ethnic Park and development of tourism infrastructure		10150.00	...	0.03	0.03	...	100.02	100.02
Sub-Head	04	Institute of Hotel Management, Manipur (State component)								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Institute of Hotel Management, Manipur (State component)		...	...	...	...	...	...	...
Sub-Head	05	Special Assistance to States for Capital Expenditure								
Detailed	01	Development of Ropeway Project at Ibudhou Marjing								
Object	73	Infrastructural Assets		18.71	...	18.71	18.71	...	...	...
	Total :	Development of Ropeway Project at Ibudhou Marjing		18.71	...	18.71	18.71	...	...	...
	Total :	Special Assistance to States for Capital Expenditure		18.71	...	18.71	18.71	...	...	...
Sub-Head	06	State Component of DoNER and NEC Projects								
Detailed	00									
Object	73	Infrastructural Assets		485.00	...	485.00	485.00	...	...	...
	Total :	State Component of DoNER and NEC		485.00	...	485.00	485.00	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Projects								
	Total : Tourist Centre		11803.71	...	569.81	569.81	...	200.04	200.04
	Total : Tourist Infrastructure		11803.71	...	569.81	569.81	...	200.04	200.04
Sub-Major	80 General								
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment		...	...	2.00	2.00	...	2.00	2.00
	74 Furniture & Fixtures		...	...	5.00	5.00	...	5.00	5.00
	Total : Direction		...	...	7.00	7.00	...	7.00	7.00
	Total : Other Expenditure		...	...	7.00	7.00	...	7.00	7.00
	Total : General		...	...	7.00	7.00	...	7.00	7.00
	Total : Capital Outlay on Tourism		11803.71	...	576.81	576.81	...	207.04	207.04
GRAND TOTAL : TOURISM			14662.26	83.91	1442.06	1525.97	500.00	2523.55	3023.55
Voted :			14662.26	83.91	1442.06	1525.97	500.00	2523.55	3023.55