

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with STATE ACADEMY OF TRAINING

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	891.00	92.00	983.00	993.00	120.00	1113.00
Charged :	...	...	...	...	...	...
Grand Total :	891.00	92.00	983.00	993.00	120.00	1113.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
			Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services							
Sub-Major	00							
Minor	003 Training							
Sub-Head	01 State Academy of Training							
Detailed	00							
Object	01 Salaries	349.50	...	220.00	220.00	...	250.00	250.00
	06 Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances	222.75	...	134.00	134.00	...	150.00	150.00
	11 Domestic Travel Expenses	3.00	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	30.00	...	30.00	30.00	...	30.00	30.00
	19 Digital Equipment	20.00	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	10.00	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	40.00	...	70.00	70.00	...	20.00	20.00
	29 Repair and Maintenance	30.00	...	...	...	...	10.00	10.00
	49 Other Revenue Expenditure	10.00	...	4.00	4.00	...	8.00	8.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	25.00	...	25.00	25.00	...	25.00	25.00
	Total : Electric & Water Charges	25.00	...	25.00	25.00	...	25.00	25.00
	Total : State Academy of Training	745.25	...	511.00	511.00	...	521.00	521.00
Sub-Head	02 Capacity Building & Training							
Detailed	00							
Object	09 Training Expenses	200.00	...	200.00	200.00	...	200.00	200.00
	11 Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00
	12 Foreign Travel Expenses	...	...	...	...	...	...	...
	13 Office expenses	15.00	...	15.00	15.00	...	15.00	15.00
	28 Professional services	50.00	...	15.00	15.00	...	35.00	35.00
	49 Other Revenue Expenditure	150.00	...	50.00	50.00	...	100.00	100.00
Detailed	01 Cash Incentive for Successful Candidates in Civil Service Exam of UPSC							
Object	49 Other Revenue Expenditure	90.00	...	90.00	90.00	...	90.00	90.00
	Total : Cash Incentive for Successful Candidates in Civil Service Exam of UPSC	90.00	...	90.00	90.00	...	90.00	90.00
	Total : Capacity Building & Training	507.00	...	372.00	372.00	...	442.00	442.00
Sub-Head	03 SAT Hostel							
Detailed	00							
Object	21 Materials and Supplies	10.00	...	8.00	8.00	...	10.00	10.00
	Total : SAT Hostel	10.00	...	8.00	8.00	...	10.00	10.00
	Total : Training	1262.25	...	891.00	891.00	...	973.00	973.00
Minor	800 Other Expenditure							
Sub-Head	01 CM's Award for Good Governance							
Detailed	00							
Object	05 Rewards	...	...	...	...	...	20.00	20.00
	Total : CM's Award for Good Governance	...	...	...	...	...	20.00	20.00
	Total : Other Expenditure	...	...	...	...	...	20.00	20.00
	Total : Other Administrative Services	1262.25	...	891.00	891.00	...	993.00	993.00
Major Head	4070 Capital Outlay on Other Administrative Services							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	01 State Academy of Training							
Detailed	00							
Object	51 Motor Vehicles	30.00	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	...	2.00	2.00	...	5.00	5.00
	71 Information, Computer,	20.00	...	50.00	50.00	...	50.00	50.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Telecommunications (ICT) equipment								
	74 Furniture & Fixtures		20.00	...	...	...	...	20.00	20.00
	77 Other Fixed Assets		10.00	...	...	...	...	10.00	10.00
Detailed	01 Construction of SAT Hostel and Other Fixed Assets								
Object	72 Buildings and Structures		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Construction of SAT Hostel and Other Fixed Assets		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	02 Infrastructure Development of SAT								
Object	73 Infrastructural Assets		...	...	15.00	15.00	...	10.00	10.00
	Total : Infrastructure Development of SAT		...	...	15.00	15.00	...	10.00	10.00
	Total : State Academy of Training		90.00	...	92.00	92.00	...	120.00	120.00
	Total : Other Expenditure		90.00	...	92.00	92.00	...	120.00	120.00
	Total : Capital Outlay on Other Administrative Services		90.00	...	92.00	92.00	...	120.00	120.00
GRAND TOTAL : STATE ACADEMY OF TRAINING			1352.25	...	983.00	983.00	...	1113.00	1113.00
Voted :			1352.25	...	983.00	983.00	...	1113.00	1113.00