

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ART AND CULTURE

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4336.48	81.00	4417.48	5129.25	142.00	5271.25
Charged :	...	...	...	...	...	...
Grand Total :	4336.48	81.00	4417.48	5129.25	142.00	5271.25

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2205	Art and Culture							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	405.49	1.00	65.00	66.00	1.00	70.20	71.20
	02	Wages	12.00	...	12.00	12.00	...	12.00	12.00
	06	Medical Treatment	1.00	...	1.00	1.00	...	5.00	5.00
	07	Allowances	213.62	1.00	33.88	34.88	1.00	37.95	38.95
	11	Domestic Travel Expenses	6.00	...	6.00	6.00	...	6.00	6.00
	12	Foreign Travel Expenses	5.00	...	25.00	25.00	...	30.00	30.00
	13	Office expenses	50.00	...	50.00	50.00	...	50.00	50.00
	16	Printing and Publication	5.00	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment	5.00	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants	6.00	...	6.00	6.00	...	6.00	6.00
	27	Minor civil and electric Works	10.00	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	10.00	...	10.00	10.00	...	20.00	20.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	20.00	...	20.00	20.00	...	40.00	40.00
	Total :	Electric & Water Charges	20.00	...	20.00	20.00	...	40.00	40.00
	Total :	Direction	749.11	2.00	248.88	250.88	2.00	297.15	299.15
	Total :	Direction and Administration	749.11	2.00	248.88	250.88	2.00	297.15	299.15
Minor	102	Promotion of Arts and Culture							
Sub-Head	01	Financial Assistance to Manipur University of Culture							
Detailed	01	Manipur University of Culture							
Object	31	Grants-in-aid-General	200.00	...	200.00	200.00	...	200.00	200.00
	36	Grants-in-aid-Salaries	641.38	...	641.38	641.38	...	652.10	652.10
	Total :	Manipur University of Culture	841.38	...	841.38	841.38	...	852.10	852.10
	Total :	Financial Assistance to Manipur University of Culture	841.38	...	841.38	841.38	...	852.10	852.10
Sub-Head	02	I.N.A./Museum-Cum-Library							
Detailed	00								
Object	01	Salaries	48.70	...	19.87	19.87	...	21.46	21.46
	06	Medical Treatment	1.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances	25.50	...	12.00	12.00	...	13.44	13.44
	11	Domestic Travel Expenses	0.10	...	0.10	0.10	...	2.00	2.00
	13	Office expenses	5.00	...	5.00	5.00	...	50.00	50.00
	16	Printing and Publication	...	...	...	...	...	5.00	5.00
	19	Digital Equipment	...	...	...	...	...	1.00	1.00
	21	Materials and Supplies	...	...	...	...	...	2.00	2.00
	24	Fuels and Lubricants	2.00	...	2.00	2.00	...	3.00	3.00
	27	Minor civil and electric Works	20.00	...	10.00	10.00	...	30.00	30.00
	29	Repair and Maintenance	...	...	...	...	...	5.00	5.00
	Total :	I.N.A./Museum-Cum-Library	102.30	...	49.97	49.97	...	133.90	133.90
Sub-Head	03	Financial Assistance to Manipur State Kala Academy							
Detailed	01	Manipur State Kala Academy							
Object	31	Grants-in-aid-General	155.00	...	160.00	160.00	...	160.00	160.00
	34	Scholarships	19.20	...	19.20	19.20	...	19.20	19.20
	35	Grants for creation of Capital Assets	30.00	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries	163.17	...	155.00	155.00	...	167.00	167.00
	Total :	Manipur State Kala Academy	367.37	...	364.20	364.20	...	376.20	376.20
	Total :	Financial Assistance to Manipur State Kala Academy	367.37	...	364.20	364.20	...	376.20	376.20
Sub-Head	04	Financial Assistance to Sumang Leela Council							
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	31	Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Financial Assistance to Sumang Leela Council		20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	05	Financial Assistance to Manipuri Sahitya Parishad								
Detailed	00									
Object	31	Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Financial Assistance to Manipuri Sahitya Parishad		10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	06	Financial Assistance to Ultra Sanglen								
Detailed	00									
Object	31	Grants-in-aid-General		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Financial Assistance to Ultra Sanglen		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Promotion of Arts and Culture		1356.05	...	1300.55	1300.55	...	1407.20	1407.20
Minor	103	Archaeology								
Sub-Head	01	Archaeology								
Detailed	00									
Object	01	Salaries		86.00	...	65.00	65.00	...	70.20	70.20
	02	Wages		3.00	...	3.00	3.00	...	3.00	3.00
	06	Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances		34.00	...	34.00	34.00	...	38.08	38.08
	11	Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	16	Printing and Publication		3.00	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		10.00	...	15.00	15.00	...	40.00	40.00
	29	Repair and Maintenance		10.00	...	3.00	3.00	...	10.00	10.00
Detailed	01	Electric & Water charges								
Object	13	Office expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Electric & Water charges		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Archaeology		174.00	...	151.00	151.00	...	192.28	192.28
Sub-Head	02	Kangla Fort Board								
Detailed	00									
Object	31	Grants-in-aid-General		150.00	...	200.00	200.00	...	230.00	230.00
	36	Grants-in-aid-Salaries		42.50	...	42.50	42.50	...	43.00	43.00
	Total :	Kangla Fort Board		192.50	...	242.50	242.50	...	273.00	273.00
	Total :	Archaeology		366.50	...	393.50	393.50	...	465.28	465.28
Minor	104	Archives								
Sub-Head	01	Archives								
Detailed	00									
Object	01	Salaries		50.00	...	50.00	50.00	...	54.00	54.00
	06	Medical Treatment		1.00	...	1.00	1.00	...	5.00	5.00
	07	Allowances		33.50	...	30.00	30.00	...	33.60	33.60
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		20.00	...	20.00	20.00	...	36.00	36.00
	16	Printing and Publication		15.00	...	15.00	15.00	...	30.00	30.00
	19	Digital Equipment		5.00	...	5.00	5.00	...	2.00	2.00
	24	Fuels and Lubricants		1.00	...	1.00	1.00	...	1.00	1.00
	26	Advertising and publicity		5.00	...	5.00	5.00	...	5.00	5.00
	27	Minor civil and electric Works		20.00	...	20.00	20.00	...	50.00	50.00
	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Archives		151.50	...	148.00	148.00	...	217.60	217.60
	Total :	Archives		151.50	...	148.00	148.00	...	217.60	217.60
Minor	105	Public Libraries								
Sub-Head	01	Public Libraries								
Detailed	00									
Object	01	Salaries		143.69	15.00	70.00	85.00	16.20	75.60	91.80
	06	Medical Treatment		4.00	2.00	2.00	4.00	2.00	2.00	4.00
	07	Allowances		83.37	8.00	35.00	43.00	8.96	39.20	48.16
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		25.00	...	35.00	35.00	...	35.00	35.00
	16	Printing and Publication		3.00	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		20.00	...	20.00	20.00	...	30.00	30.00
	29	Repair and Maintenance		10.00	...	3.00	3.00	...	10.00	10.00
Detailed	01	District Councils								
Object	31	Grants-in-aid-General		14.00	...	14.00	14.00	...	20.00	20.00
	Total :	District Councils		14.00	...	14.00	14.00	...	20.00	20.00
	Total :	Public Libraries		308.06	25.00	187.00	212.00	27.16	219.80	246.96
Sub-Head	02	Public Library								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	31	Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
Detailed	01	Grants-in-aid to RRRLF								
Object	31	Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Grants-in-aid to RRRLF		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Public Library		55.00	...	55.00	55.00	...	55.00	55.00
	Total :	Public Libraries		363.06	25.00	242.00	267.00	27.16	274.80	301.96
Minor	107	Museums								
Sub-Head	01	Museum and Art Gallery								
Detailed	00									
Object	01	Salaries		96.68	...	40.00	40.00	...	43.20	43.20
	06	Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances		49.14	...	20.00	20.00	...	22.40	22.40
	11	Domestic Travel Expenses		0.50	...	0.50	0.50	...	2.00	2.00
	13	Office expenses		20.00	...	20.00	20.00	...	30.00	30.00
	16	Printing and Publication		2.00	...	2.00	2.00	...	4.00	4.00
	21	Materials and Supplies		2.00	...	2.00	2.00	...	1.00	1.00
	24	Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	26	Advertising and publicity		1.00	...	1.00	1.00	...	2.00	2.00
	27	Minor civil and electric Works		40.00	...	40.00	40.00	...	50.00	50.00
	29	Repair and Maintenance		5.00	...	3.00	3.00	...	10.00	10.00
	31	Grants-in-aid-General		...	...	...	...	...	...	...
	Total :	Museum and Art Gallery		219.32	...	131.50	131.50	...	167.60	167.60
	Total :	Museums		219.32	...	131.50	131.50	...	167.60	167.60
Minor	800	Other Expenditure								
Sub-Head	01	Heritage Protection								
Detailed	00									
Object	27	Minor civil and electric Works		50.00	...	20.00	20.00	...	50.00	50.00
	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Heritage Protection		100.00	...	70.00	70.00	...	100.00	100.00
Sub-Head	02	Govt. Dance College								
Detailed	00									
Object	01	Salaries		129.24	...	90.00	90.00	...	97.20	97.20
	06	Medical Treatment		0.50	...	0.50	0.50	...	0.50	0.50
	07	Allowances		58.81	...	45.00	45.00	...	50.40	50.40
	11	Domestic Travel Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office expenses		20.00	...	20.00	20.00	...	30.00	30.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	26	Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance		...	...	5.00	5.00	...	5.00	5.00
	Total :	Govt. Dance College		225.55	...	177.50	177.50	...	200.10	200.10
Sub-Head	03	Govt. Music College								
Detailed	00									
Object	01	Salaries		104.38	...	95.00	95.00	...	102.60	102.60
	06	Medical Treatment		0.50	...	0.50	0.50	...	0.50	0.50
	07	Allowances		50.75	...	48.00	48.00	...	53.76	53.76
	13	Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	26	Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Govt. Music College		207.63	...	195.50	195.50	...	208.86	208.86
Sub-Head	04	Imphal Art College								
Detailed	00									
Object	01	Salaries		91.40	...	91.40	91.40	...	98.71	98.71
	06	Medical Treatment		1.00	...	3.00	3.00	...	3.00	3.00
	07	Allowances		39.64	...	39.64	39.64	...	44.40	44.40
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		48.64	...	48.64	48.64	...	48.64	48.64
	24	Fuels and Lubricants		3.00	...	3.00	3.00	...	3.00	3.00
	27	Minor civil and electric Works		8.00	...	8.00	8.00	...	0.30	0.30
	Total :	Imphal Art College		192.68	...	194.68	194.68	...	199.05	199.05
Sub-Head	05	Promotion and Development of Film								
Detailed	01	Manipur Film Development Corporation								
Object	31	Grants-in-aid-General		53.92	...	60.00	60.00	...	60.00	60.00
	35	Grants for creation of Capital Assets		30.00	...	36.00	36.00	...	36.00	36.00
	36	Grants-in-aid-Salaries		72.00	...	72.00	72.00	...	72.00	72.00
	Total :	Manipur Film Development Corporation		155.92	...	168.00	168.00	...	168.00	168.00
	Total :	Promotion and Development of Film		155.92	...	168.00	168.00	...	168.00	168.00
Sub-Head	06	Open Air Theatre								
Detailed	00									
Object	01	Salaries		46.36	...	20.00	20.00	...	21.60	21.60
	06	Medical Treatment		0.50	...	0.50	0.50	...	0.50	0.50

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	07 Allowances		29.68	...	10.00	10.00	...	11.20	11.20
	11 Domestic Travel Expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office expenses		2.00	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment		1.00	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Open Air Theatre		129.64	...	86.60	86.60	...	89.40	89.40
Sub-Head	07 Republic Day Celebration at New Delhi								
Detailed	00								
Object	49 Other Revenue Expenditure		50.00	...	102.72	102.72	...	50.00	50.00
	Total : Republic Day Celebration at New Delhi		50.00	...	102.72	102.72	...	50.00	50.00
Sub-Head	08 Financial Assistance to Voluntary Organisations								
Detailed	01 Voluntary Organisations								
Object	31 Grants-in-aid-General		30.00	...	15.00	15.00	...	20.00	20.00
	Total : Voluntary Organisations		30.00	...	15.00	15.00	...	20.00	20.00
Detailed	02 Organising Committee for Celebration of Mera Hou Chongba								
Object	31 Grants-in-aid-General		40.00	...	40.00	40.00	...	40.00	40.00
	Total : Organising Committee for Celebration of Mera Hou Chongba		40.00	...	40.00	40.00	...	40.00	40.00
	Total : Financial Assistance to Voluntary Organisations		70.00	...	55.00	55.00	...	60.00	60.00
Sub-Head	09 Grant to Manipur State Film & Television Institute								
Detailed	01 Manipur State Film & Television Institute								
Object	31 Grants-in-aid-General		75.05	...	75.05	75.05	...	75.05	75.05
	35 Grants for creation of Capital Assets		60.00	...	60.00	60.00	...	60.00	60.00
	36 Grants-in-aid-Salaries		60.00	...	60.00	60.00	...	60.00	60.00
	Total : Manipur State Film & Television Institute		195.05	...	195.05	195.05	...	195.05	195.05
	Total : Grant to Manipur State Film & Television Institute		195.05	...	195.05	195.05	...	195.05	195.05
Sub-Head	10 Chief Ministergi Artistshingi Tengbang								
Detailed	00								
Object	49 Other Revenue Expenditure		600.00	...	600.00	600.00	...	1000.00	1000.00
	Total : Chief Ministergi Artistshingi Tengbang		600.00	...	600.00	600.00	...	1000.00	1000.00
	Total : Other Expenditure		1926.47	...	1845.05	1845.05	...	2270.46	2270.46
	Total : Art and Culture		5132.01	27.00	4309.48	4336.48	29.16	5100.09	5129.25
Major Head	4202 Capital Outlay on Education, Sports, Arts & Culture								
Sub-Major	04 Art & Culture								
Minor	800 Other Expenditure								
Sub-Head	01 Heritage Protection								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	...	...
	72 Buildings and Structures		...	...	...	...	...	...	...
	80 Intangible Assets		...	...	...	...	...	...	...
	Total : Heritage Protection		...	...	...	...	...	...	...
Sub-Head	02 Capital Expenditure								
Detailed	00								
Object	51 Motor Vehicles		15.00	...	...	...	...	...	...
	52 Machinery and equipments		5.00	...	2.00	2.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment		7.00	...	2.00	2.00	...	5.00	5.00
	72 Buildings and Structures		500.00	...	50.00	50.00	...	100.00	100.00
	74 Furniture & Fixtures		10.00	...	5.00	5.00	...	10.00	10.00
	77 Other Fixed Assets		2.00	...	2.00	2.00	...	2.00	2.00
	80 Intangible Assets		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Capital Expenditure		559.00	...	81.00	81.00	...	142.00	142.00
	Total : Other Expenditure		559.00	...	81.00	81.00	...	142.00	142.00
	Total : Art & Culture		559.00	...	81.00	81.00	...	142.00	142.00
	Total : Capital Outlay on Education, Sports, Arts & Culture		559.00	...	81.00	81.00	...	142.00	142.00
GRAND TOTAL : ART AND CULTURE			5691.01	27.00	4390.48	4417.48	29.16	5242.09	5271.25
Voted :			5691.01	27.00	4390.48	4417.48	29.16	5242.09	5271.25