

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with LAND RESOURCES

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13163.52	500.00	13663.52	13861.91	...	13861.91
Charged :	...	...	...	...	...	...
Grand Total :	13163.52	500.00	13663.52	13861.91	...	13861.91

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25		Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2029 Land Revenue								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 District Administration								
Detailed	00								
Object	01 Salaries	894.15	48.98	730.22	779.20	51.43	766.73	818.16	
	06 Medical Treatment	5.00	2.00	3.00	5.00	2.00	3.00	5.00	
	07 Allowances	579.40	28.40	389.60	418.00	31.24	428.56	459.80	
	11 Domestic Travel Expenses	20.00	5.00	15.00	20.00	5.00	15.00	20.00	
	13 Office expenses	30.00	10.00	20.00	30.00	12.00	23.00	35.00	
	Total : District Administration	1528.55	94.38	1157.82	1252.20	101.67	1236.29	1337.96	
	Total : Direction and Administration	1528.55	94.38	1157.82	1252.20	101.67	1236.29	1337.96	
Minor	101 Collection Charges								
Sub-Head	01 District Administration								
Detailed	00								
Object	01 Salaries	745.20	20.00	550.00	570.00	21.00	577.50	598.50	
	06 Medical Treatment	4.00	2.00	2.00	4.00	2.00	2.00	4.00	
	07 Allowances	513.00	10.00	300.00	310.00	11.00	330.00	341.00	
	11 Domestic Travel Expenses	15.00	5.00	10.00	15.00	7.00	13.00	20.00	
	13 Office expenses	45.00	20.00	35.00	55.00	20.00	40.00	60.00	
	Total : District Administration	1322.20	57.00	897.00	954.00	61.00	962.50	1023.50	
	Total : Collection Charges	1322.20	57.00	897.00	954.00	61.00	962.50	1023.50	
Minor	102 Survey and Settlement Operations								
Sub-Head	01 District Administration								
Detailed	00								
Object	01 Salaries	546.30	...	541.00	541.00	...	568.05	568.05	
	02 Wages	20.00	...	30.00	30.00	...	35.00	35.00	
	06 Medical Treatment	2.00	...	7.00	7.00	...	8.00	8.00	
	07 Allowances	364.20	...	270.00	270.00	...	297.00	297.00	
	11 Domestic Travel Expenses	5.00	...	3.00	3.00	...	4.00	4.00	
	13 Office expenses	40.00	...	40.00	40.00	...	40.00	40.00	
	24 Fuels and Lubricants	...	...	5.00	5.00	...	5.00	5.00	
	Total : District Administration	977.50	...	896.00	896.00	...	957.05	957.05	
	Total : Survey and Settlement Operations	977.50	...	896.00	896.00	...	957.05	957.05	
Minor	103 Land Records								
Sub-Head	01 District Administration								
Detailed	00								
Object	01 Salaries	811.50	60.00	600.00	660.00	63.00	630.00	693.00	
	06 Medical Treatment	4.00	2.00	7.00	9.00	2.00	3.00	5.00	
	07 Allowances	574.40	30.00	310.00	340.00	33.00	341.00	374.00	
	11 Domestic Travel Expenses	50.00	15.00	35.00	50.00	15.00	35.00	50.00	
	13 Office expenses	45.00	15.33	30.00	45.33	16.00	30.00	46.00	
	Total : District Administration	1484.90	122.33	982.00	1104.33	129.00	1039.00	1168.00	
	Total : Land Records	1484.90	122.33	982.00	1104.33	129.00	1039.00	1168.00	
Minor	104 Management of Government Estates								
Sub-Head	01 State Land Use Board								
Detailed	00								
Object	01 Salaries	18.00	...	6.60	6.60	...	6.93	6.93	
	06 Medical Treatment	2.00	...	2.00	2.00	...	2.00	2.00	
	07 Allowances	12.00	...	3.30	3.30	...	3.63	3.63	
	11 Domestic Travel Expenses	1.00	...	1.00	1.00	...	1.00	1.00	
	13 Office expenses	1.00	...	1.00	1.00	...	1.00	1.00	
	Total : State Land Use Board	34.00	...	13.90	13.90	...	14.56	14.56	
	Total : Management of Government Estates	34.00	...	13.90	13.90	...	14.56	14.56	
	Total : Land Revenue	5347.15	273.71	3946.72	4220.43	291.67	4209.40	4501.07	
Major Head	2030 Stamps and Registration								
Sub-Major	01 Stamps-Judicial								
Minor	101 Cost of Stamps								
Sub-Head	01 Stamps Judicial								
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	21	Materials and Supplies		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Stamps Judicial		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Cost of Stamps		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Stamps-Judicial		10.00	...	10.00	10.00	...	10.00	10.00
Sub-Major	02	Stamps-Non-Judicial								
Minor	101	Cost of Stamps								
Sub-Head	01	Stamps Non-Judicial								
Detailed	00									
Object	21	Materials and Supplies		120.00	...	120.00	120.00	...	120.00	120.00
	Total :	Stamps Non-Judicial		120.00	...	120.00	120.00	...	120.00	120.00
	Total :	Cost of Stamps		120.00	...	120.00	120.00	...	120.00	120.00
	Total :	Stamps-Non-Judicial		120.00	...	120.00	120.00	...	120.00	120.00
Sub-Major	03	Registration								
Minor	001	Direction and Administration								
Sub-Head	01	District Administration								
Detailed	00									
Object	01	Salaries		211.80	...	190.00	190.00	...	199.50	199.50
	06	Medical Treatment		5.00	...	7.00	7.00	...	5.00	5.00
	07	Allowances		141.00	...	100.00	100.00	...	110.00	110.00
	11	Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00
	13	Office expenses		13.00	...	13.00	13.00	...	13.00	13.00
	Total :	District Administration		376.80	...	316.00	316.00	...	333.50	333.50
	Total :	Direction and Administration		376.80	...	316.00	316.00	...	333.50	333.50
	Total :	Registration		376.80	...	316.00	316.00	...	333.50	333.50
	Total :	Stamps and Registration		506.80	...	446.00	446.00	...	463.50	463.50
Major Head	2053	District Administrstion								
Sub-Major	00									
Minor	093	District Establishments								
Sub-Head	01	District Administration								
Detailed	00									
Object	01	Salaries		1508.70	790.67	750.00	1540.67	830.20	787.50	1617.70
	02	Wages		45.00	30.00	15.00	45.00	30.00	20.00	50.00
	06	Medical Treatment		4.00	5.00	2.00	7.00	2.00	2.00	4.00
	07	Allowances		915.80	490.00	470.00	960.00	539.00	517.00	1056.00
	11	Domestic Travel Expenses		60.00	40.00	20.00	60.00	40.00	25.00	65.00
	13	Office expenses		1280.00	800.00	538.00	1338.00	800.00	480.00	1280.00
	24	Fuels and Lubricants		160.00	100.00	60.00	160.00	100.00	60.00	160.00
	27	Minor civil and electric Works		100.00	20.00	30.00	50.00	40.00	60.00	100.00
Detailed	01	Electric and Water Charges								
Object	13	Office expenses		2.00	...	4.00	4.00	...	6.00	6.00
	Total :	Electric and Water Charges		2.00	...	4.00	4.00	...	6.00	6.00
	Total :	District Administration		4075.50	2275.67	1889.00	4164.67	2381.20	1957.50	4338.70
	Total :	District Establishments		4075.50	2275.67	1889.00	4164.67	2381.20	1957.50	4338.70
Minor	094	Other Establishments								
Sub-Head	01	Sub-Divisional Offices								
Detailed	00									
Object	01	Salaries		1969.40	1500.00	748.40	2248.40	1575.00	783.72	2358.72
	02	Wages		44.00	24.00	20.00	44.00	27.00	23.00	50.00
	06	Medical Treatment		6.00	3.00	3.00	6.00	3.00	3.00	6.00
	07	Allowances		1179.60	799.02	300.00	1099.02	878.92	330.00	1208.92
	11	Domestic Travel Expenses		35.00	20.00	15.00	35.00	20.00	15.00	35.00
	13	Office expenses		900.00	600.00	300.00	900.00	600.00	300.00	900.00
	Total :	Sub-Divisional Offices		4134.00	2946.02	1386.40	4332.42	3103.92	1454.72	4558.64
	Total :	Other Establishments		4134.00	2946.02	1386.40	4332.42	3103.92	1454.72	4558.64
	Total :	District Administrstion		8209.50	5221.69	3275.40	8497.09	5485.12	3412.22	8897.34
Major Head	4070	Capital Outlay on Other Administrative Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	District Administration								
Detailed	00									
Object	51	Motor Vehicles		540.00	...	500.00	500.00	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	72	Buildings and Structures		...	...	...	...	...	...	...
	74	Furniture & Fixtures		...	...	...	...	...	...	...
	Total :	District Administration		540.00	...	500.00	500.00	...	...	...
Sub-Head	02	Sub-Divisional Office								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	...	...
	Total :	Sub-Divisional Office		...	...	...	...	...	...	...
	Total :	Other Expenditure		540.00	...	500.00	500.00	...	...	...
	Total :	Capital Outlay on Other Administrative Services		540.00	...	500.00	500.00	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : LAND RESOURCES			14603.45	5495.40	8168.12	13663.52	5776.79	8085.12	13861.91
Voted :			14603.45	5495.40	8168.12	13663.52	5776.79	8085.12	13861.91