

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with PANCHAYAT

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4491.68	3.01	4494.69	13777.77	3.01	13780.78
Charged :	...	...	...	...	...	...
Grand Total :	4491.68	3.01	4494.69	13777.77	3.01	13780.78

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill Valley Total	Budget Estimates, 2025 - 26 Hill Valley Total
Major Head	2515 Other Rural Development Programmes			
Sub-Major	00			
Minor	101 Panchayati Raj			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	956.00	... 1442.15	1442.15 ... 1486.70
	06 Medical Treatment	5.00	... 5.00	5.00 ... 20.00
	07 Allowances	443.80	... 717.34	717.34 ... 738.19
	11 Domestic Travel Expenses	5.00	... 7.00	7.00 ... 7.00
	13 Office expenses	4.00	... 10.00	10.00 ... 10.00
	19 Digital Equipment	1.00	... 3.00	3.00 ... 5.00
	24 Fuels and Lubricants	1.00	... 5.00	5.00 ... 5.00
	29 Repair and Maintenance	1.00	... 2.00	2.00 ... 2.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	2.00	... 2.00	2.00 ... 2.00
	Total : Electric & Water Charges	2.00	... 2.00	2.00 ... 2.00
	Total : Direction	1418.80	... 2193.49	2193.49 ... 2275.89
Sub-Head	02 Training of Panchayat Members/Functionaries			
Detailed	01 State Matching Share of CSS			
Object	31 Grants-in-aid-General	15.00	... 15.00	15.00 ... 15.00
	Total : State Matching Share of CSS	15.00	... 15.00	15.00 ... 15.00
	Total : Training of Panchayat Members/Functionaries	15.00	... 15.00	15.00 ... 15.00
Sub-Head	03 Rashtriya Gram Swaraj Abhiyan (RGSA)			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	3456.00	... 2000.00	2000.00 ... 1456.00
	Total : Central Share	3456.00	... 2000.00	2000.00 ... 1456.00
Detailed	02 State Share			
Object	49 Other Revenue Expenditure	200.00	... 106.00	106.00 ... 106.00
	Total : State Share	200.00	... 106.00	106.00 ... 106.00
	Total : Rashtriya Gram Swaraj Abhiyan (RGSA)	3656.00	... 2106.00	2106.00 ... 1562.00
Sub-Head	04 Schemes under 15th FC Award			
Detailed	01 General Basic Grant to PRIs			
Object	31 Grants-in-aid-General	1800.00	... 1.00	1.00 ... 2916.00
	Total : General Basic Grant to PRIs	1800.00	... 1.00	1.00 ... 2916.00
Detailed	02 Tied Grant			
Object	31 Grants-in-aid-General	2000.00	... 1.00	1.00 ... 4374.00
	Total : Tied Grant	2000.00	... 1.00	1.00 ... 4374.00
	Total : Schemes under 15th FC Award	3800.00	... 2.00	2.00 ... 7290.00
Sub-Head	05 Extension Training Centre			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	20.00	... 20.00	20.00 ... 20.00
	Total : Central Share	20.00	... 20.00	20.00 ... 20.00
Detailed	02 State Share			
Object	49 Other Revenue Expenditure	5.00	... 5.00	5.00 ... 5.00
	Total : State Share	5.00	... 5.00	5.00 ... 5.00
	Total : Extension Training Centre	25.00	... 25.00	25.00 ... 25.00
	Total : Panchayati Raj	8914.80	... 4341.49	4341.49 ... 11167.89
	Total : Other Rural Development Programmes	8914.80	... 4341.49	4341.49 ... 11167.89
Major Head	3604 Compensation and Assignments			

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		to Local Bodies and Panchayati Raj Institutions								
Sub-Major	00									
Minor	200	Other Miscellaneous Compensations and Assignments								
Sub-Head	01	Financial Assistance to Panchayat & Zilla Parishad								
Detailed	01	Panchayat/Zilla Parishad								
Object	31	Grants-in-aid-General		809.88	...	50.19	50.19	...	809.88	809.88
	Total :	Panchayat/Zilla Parishad		809.88	...	50.19	50.19	...	809.88	809.88
	Total :	Financial Assistance to Panchayat & Zilla Parishad		809.88	...	50.19	50.19	...	809.88	809.88
Sub-Head	02	Devolution to PRLs under 4th SFC Award								
Detailed	01	Panchayati Raj Institutions								
Object	31	Grants-in-aid-General		2000.00	...	100.00	100.00	...	1800.00	1800.00
	Total :	Panchayati Raj Institutions		2000.00	...	100.00	100.00	...	1800.00	1800.00
	Total :	Devolution to PRLs under 4th SFC Award		2000.00	...	100.00	100.00	...	1800.00	1800.00
	Total :	Other Miscellaneous Compensations and Assignments		2809.88	...	150.19	150.19	...	2609.88	2609.88
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		2809.88	...	150.19	150.19	...	2609.88	2609.88
Major Head	4515	Capital Outlay on Other Rural Development Programmes								
Sub-Major	00									
Minor	101	Panchayati Raj								
Sub-Head	01	Panchayati Raj								
Detailed	00									
Object	51	Motor Vehicles		0.01	...	0.01	0.01	...	0.01	0.01
	74	Furniture & Fixtures		0.01	...	3.00	3.00	...	3.00	3.00
	Total :	Panchayati Raj		0.02	...	3.01	3.01	...	3.01	3.01
	Total :	Panchayati Raj		0.02	...	3.01	3.01	...	3.01	3.01
	Total :	Capital Outlay on Other Rural Development Programmes		0.02	...	3.01	3.01	...	3.01	3.01
GRAND TOTAL : PANCHAYAT Voted :				11724.70	...	4494.69	4494.69	...	13780.78	13780.78
				11724.70	...	4494.69	4494.69	...	13780.78	13780.78