

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with FISHERIES

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3442.50	60.00	3502.50	3565.42	95.00	3660.42
Charged :	...	...	...	...	...	...
Grand Total :	3442.50	60.00	3502.50	3565.42	95.00	3660.42

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2405	Fisheries							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	1132.80	279.00	810.00	1089.00	301.32	874.80	1176.12
	02	Wages	...	...	...	...	...	...	...
	06	Medical Treatment	10.00	5.00	5.00	10.00	5.00	5.00	10.00
	07	Allowances	709.00	150.00	440.00	590.00	168.00	492.80	660.80
	11	Domestic Travel Expenses	6.00	2.00	4.00	6.00	2.00	4.00	6.00
	13	Office expenses	12.00	4.00	8.00	12.00	4.00	8.00	12.00
	14	Rent, rates and taxes for Land and Building	...	...	...	...	...	...	...
	16	Printing and Publication	1.00	...	1.00	1.00	...	1.00	1.00
	19	Digital Equipment	2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	10.00	...	10.00	10.00	...	15.00	15.00
	27	Minor civil and electric Works	2.00	...	2.00	2.00	...	8.00	8.00
	28	Professional services	5.50	...	5.50	5.50	...	5.50	5.50
	29	Repair and Maintenance	3.00	...	3.00	3.00	...	3.00	3.00
	40	Awards and Prizes	5.00	...	5.00	5.00	...	10.00	10.00
	49	Other Revenue Expenditure	9.00	2.00	7.00	9.00	2.00	7.00	9.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	15.00	6.00	9.00	15.00	6.00	9.00	15.00
	Total :	Electric & Water Charges	15.00	6.00	9.00	15.00	6.00	9.00	15.00
	Total :	Direction	1922.30	448.00	1311.50	1759.50	488.32	1445.10	1933.42
	Total :	Direction and Administration	1922.30	448.00	1311.50	1759.50	488.32	1445.10	1933.42
Minor	101	Inland fisheries							
Sub-Head	01	Strengthening of Fish Feed Firm							
Detailed	00								
Object	21	Materials and Supplies	8.00	...	7.00	7.00	...	6.00	6.00
	49	Other Revenue Expenditure	2.00	...	2.00	2.00	...	4.00	4.00
	Total :	Strengthening of Fish Feed Firm	10.00	...	9.00	9.00	...	10.00	10.00
Sub-Head	02	Development of Fisheries							
Detailed	00								
Object	49	Other Revenue Expenditure	150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Development of Fisheries	150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Inland fisheries	160.00	...	159.00	159.00	...	160.00	160.00
Minor	105	Processing, Preservation and Marketing							
Sub-Head	01	Fish Production, Marketing and Transport							
Detailed	00								
Object	49	Other Revenue Expenditure	8.00	...	8.00	8.00	...	8.00	8.00
	Total :	Fish Production, Marketing and Transport	8.00	...	8.00	8.00	...	8.00	8.00
	Total :	Processing, Preservation and Marketing	8.00	...	8.00	8.00	...	8.00	8.00
Minor	109	Extension and Training							
Sub-Head	01	Fishery Education							
Detailed	00								
Object	09	Training Expenses	6.00	...	6.00	6.00	...	6.00	6.00
	34	Scholarships	24.00	...	30.00	30.00	...	20.00	20.00
	49	Other Revenue Expenditure	10.00	...	10.00	10.00	...	15.00	15.00
	Total :	Fishery Education	40.00	...	46.00	46.00	...	41.00	41.00
	Total :	Extension and Training	40.00	...	46.00	46.00	...	41.00	41.00
Minor	110	Mechanisation and improvement of Fish Crafts							
Sub-Head	01	Mechanisation and Improvement of Fishing Crafts and Gear							
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	21	Materials and Supplies		20.00	...	15.00	15.00	...	20.00	20.00
	Total :	Mechanisation and Improvement of Fishing Crafts and Gear		20.00	...	15.00	15.00	...	20.00	20.00
	Total :	Mechanisation and improvement of Fish Crafts		20.00	...	15.00	15.00	...	20.00	20.00
Minor	800	Other Expenditure								
Sub-Head	01	Financial Assistance to F.F.D.A.								
Detailed	01	Fish Farm Development Agency								
Object	36	Grants-in-aid-Salaries		160.00	...	180.00	180.00	...	180.00	180.00
	Total :	Fish Farm Development Agency		160.00	...	180.00	180.00	...	180.00	180.00
	Total :	Financial Assistance to F.F.D.A.		160.00	...	180.00	180.00	...	180.00	180.00
Sub-Head	02	Assistance to Pisciculturists								
Detailed	01	Pisciculturists								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	Total :	Pisciculturists		...	...	...	...	...	...	...
Detailed	02	Panchayats								
Object	31	Grants-in-aid-General		6.00	...	6.00	6.00	...	6.00	6.00
	Total :	Panchayats		6.00	...	6.00	6.00	...	6.00	6.00
Detailed	03	District Councils								
Object	31	Grants-in-aid-General		6.00	6.00	...	6.00	6.00	...	6.00
	Total :	District Councils		6.00	6.00	...	6.00	6.00	...	6.00
	Total :	Assistance to Pisciculturists		12.00	6.00	6.00	12.00	6.00	6.00	12.00
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)								
Detailed	01	Central Share of PMMSY								
Object	49	Other Revenue Expenditure		6231.58	...	1150.00	1150.00	...	1010.00	1010.00
	Total :	Central Share of PMMSY		6231.58	...	1150.00	1150.00	...	1010.00	1010.00
Detailed	02	State Share of PMMSY								
Object	49	Other Revenue Expenditure		150.00	...	112.00	112.00	...	200.00	200.00
	Total :	State Share of PMMSY		150.00	...	112.00	112.00	...	200.00	200.00
	Total :	Pradhan Mantri Matsya Sampada Yojana (PMMSY)		6381.58	...	1262.00	1262.00	...	1210.00	1210.00
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		1.50	...	1.00	1.00	...	1.00	1.00
	Total :	Group Accident Insurance Scheme under PMMSY (State Share)		1.50	...	1.00	1.00	...	1.00	1.00
	Total :	Other Expenditure		6555.08	6.00	1449.00	1455.00	6.00	1397.00	1403.00
	Total : Fisheries			8705.38	454.00	2988.50	3442.50	494.32	3071.10	3565.42
Major Head	4405	Capital Outlay on Fisheries								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Capital Expenses on Fisheries								
Detailed	00									
Object	51	Motor Vehicles		15.00	...	...	...	...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	5.00	5.00	...	10.00	10.00
	74	Furniture & Fixtures		15.00	...	5.00	5.00	...	15.00	15.00
	Total :	Capital Expenses on Fisheries		40.00	...	10.00	10.00	...	45.00	45.00
	Total :	Direction and Administration		40.00	...	10.00	10.00	...	45.00	45.00
Minor	800	Other Expenditure								
Sub-Head	01	Development of Fishery Infrastructure								
Detailed	00									
Object	60	Other Capital Expenditure		100.00	...	50.00	50.00	...	50.00	50.00
	72	Buildings and Structures		150.00	...	...	...	...	...	...
	Total :	Development of Fishery Infrastructure		250.00	...	50.00	50.00	...	50.00	50.00
	Total :	Other Expenditure		250.00	...	50.00	50.00	...	50.00	50.00
	Total : Capital Outlay on Fisheries			290.00	...	60.00	60.00	...	95.00	95.00
GRAND TOTAL : FISHERIES				8995.38	454.00	3048.50	3502.50	494.32	3166.10	3660.42
Voted :				8995.38	454.00	3048.50	3502.50	494.32	3166.10	3660.42