

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with PRINTING

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	560.12	20.00	580.12	570.30	40.00	610.30
Charged :	...	...	...	...	...	...
Grand Total :	560.12	20.00	580.12	570.30	40.00	610.30

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2058	Stationery and Printing							
Sub-Major	00								
Minor	101	Purchase and Supply of Stationery Stores							
Sub-Head	01	Purchase and Supply of Stationery Stores							
Detailed	00								
Object	01	Salaries	8.00	...	7.86	7.86	...	8.49	8.49
	02	Wages	3.50	...	3.61	3.61	...	2.88	2.88
	06	Medical Treatment	2.00	...	2.00	2.00	...	2.00	2.00
	07	Allowances	5.00	...	4.50	4.50	...	5.04	5.04
	11	Domestic Travel Expenses	...	...	...	...	...	...	...
	13	Office expenses	0.50	...	0.50	0.50	...	0.50	0.50
	19	Digital Equipment	...	...	...	...	...	...	...
	21	Materials and Supplies	80.00	...	80.00	80.00	...	80.00	80.00
	Total :	Purchase and Supply of Stationery Stores	99.00	...	98.47	98.47	...	98.91	98.91
	Total :	Purchase and Supply of Stationery Stores	99.00	...	98.47	98.47	...	98.91	98.91
Minor	103	Government Presses							
Sub-Head	01	Government Presses							
Detailed	00								
Object	01	Salaries	210.00	...	230.18	230.18	...	248.59	248.59
	06	Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances	100.00	...	115.00	115.00	...	128.80	128.80
	09	Training Expenses	3.00	...	1.00	1.00	...	3.00	3.00
	11	Domestic Travel Expenses	3.00	...	3.00	3.00	...	3.00	3.00
	13	Office expenses	15.00	...	15.00	15.00	...	15.00	15.00
	14	Rent, rates and taxes for Land and Building	...	...	...	...	...	...	...
	19	Digital Equipment	3.00	...	1.00	1.00	...	3.00	3.00
	24	Fuels and Lubricants	2.50	...	2.50	2.50	...	3.00	3.00
	26	Advertising and publicity	1.00	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works	50.00	...	5.00	5.00	...	30.00	30.00
	29	Repair and Maintenance	20.00	...	5.00	5.00	...	15.00	15.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	4.00	...	6.67	6.67	...	6.00	6.00
	Total :	Electric & Water Charges	4.00	...	6.67	6.67	...	6.00	6.00
	Total :	Government Presses	416.50	...	390.35	390.35	...	461.39	461.39
Sub-Head	02	Printing of High Security Government ID cards							
Detailed	00								
Object	16	Printing and Publication	5.00	...	...	...	...	...	...
	Total :	Printing of High Security Government ID cards	5.00	...	...	...	...	...	...
Sub-Head	03	Digitisation of Gazette							
Detailed	00								
Object	28	Professional services	65.00	...	71.30	71.30	...	10.00	10.00
	Total :	Digitisation of Gazette	65.00	...	71.30	71.30	...	10.00	10.00
	Total :	Government Presses	486.50	...	461.65	461.65	...	471.39	471.39
	Total :	Stationery and Printing	585.50	...	560.12	560.12	...	570.30	570.30
Major Head	4058	Capital Outlay on Stationery and Printing							
Sub-Major	00								
Minor	103	Government Presses							
Sub-Head	01	Construction of new factory building							
Detailed	00								
Object	72	Buildings and Structures	50.00	...	...	...	...	...	...

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Construction of new factory building		50.00	...	...	...	...	...	...
Sub-Head	02 Other Capital Expenditure								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	...	...
	52 Machinery and equipments		10.00	...	5.00	5.00	...	10.00	10.00
	74 Furniture & Fixtures		10.00	...	5.00	5.00	...	10.00	10.00
	Total : Other Capital Expenditure		20.00	...	10.00	10.00	...	20.00	20.00
Sub-Head	03 Modernization of Government Press								
Detailed	00								
Object	52 Machinery and equipments		50.00	...	10.00	10.00	...	20.00	20.00
	Total : Modernization of Government Press		50.00	...	10.00	10.00	...	20.00	20.00
	Total : Government Presses		120.00	...	20.00	20.00	...	40.00	40.00
	Total : Capital Outlay on Stationery and Printing		120.00	...	20.00	20.00	...	40.00	40.00
GRAND TOTAL : PRINTING			705.50	...	580.12	580.12	...	610.30	610.30
Voted :			705.50	...	580.12	580.12	...	610.30	610.30