

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with REHABILITATION

(₹ in lakhs)

Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26			
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1877.20	1122.00	2999.20	30279.65	23408.01	53687.66
Charged :	...	...	...	...	...	...
Grand Total :	1877.20	1122.00	2999.20	30279.65	23408.01	53687.66

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2235 Social Security and Welfare							
Sub-Major	01 Rehabilitation							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries	35.00	...	35.00	35.00	...	35.00	35.00
	02 Wages	...	...	...	...	...	...	...
	06 Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances	18.00	...	18.00	18.00	...	20.45	20.45
	11 Domestic Travel Expenses	0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	8.00	...	8.00	8.00	...	8.00	8.00
	14 Rent, rates and taxes for Land and Building	0.20	...	0.20	0.20	...	0.20	0.20
	16 Printing and Publication	0.50	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	2.00	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	3.50	...	3.50	3.50	...	3.50	3.50
	27 Minor civil and electric Works	2.00	...	2.00	2.00	...	2.00	2.00
	28 Professional services	0.50	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance	1.00	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	1.00	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water Charges	1.00	...	1.00	1.00	...	1.00	1.00
	Total : Direction	77.20	...	77.20	77.20	...	79.65	79.65
	Total : Direction and Administration	77.20	...	77.20	77.20	...	79.65	79.65
Minor	200 Other Relief Measures							
Sub-Head	01 Payment of Compensation/Relief							
Detailed	00							
Object	49 Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total : Payment of Compensation/Relief	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	02 Victims of Extremist Action							
Detailed	00							
Object	49 Other Revenue Expenditure	400.00	...	400.00	400.00	...	400.00	400.00
	Total : Victims of Extremist Action	400.00	...	400.00	400.00	...	400.00	400.00
Sub-Head	03 Manipur Victims Compensation Scheme 2011							
Detailed	00							
Object	49 Other Revenue Expenditure	150.00	...	150.00	150.00	...	150.00	150.00
	Total : Manipur Victims Compensation Scheme 2011	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	04 Central Victim Compensation Fund (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00	50.00
	Total : Central Victim Compensation Fund (Central Share)	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	05 Women Victim Compensation Fund							
Detailed	00							
Object	49 Other Revenue Expenditure	500.00	...	1000.00	1000.00	...	500.00	500.00
	Total : Women Victim Compensation Fund	500.00	...	1000.00	1000.00	...	500.00	500.00
Sub-Head	06 Relief Operations							
Detailed	00							
Object	49 Other Revenue Expenditure	...	...	...	...	...	28900.00	28900.00
	Total : Relief Operations	...	...	...	...	...	28900.00	28900.00
	Total : Other Relief Measures	1300.00	...	1800.00	1800.00	...	30200.00	30200.00
	Total : Rehabilitation	1377.20	...	1877.20	1877.20	...	30279.65	30279.65
	Total : Social Security and Welfare	1377.20	...	1877.20	1877.20	...	30279.65	30279.65
Major Head	4235 Capital Outlay on Social Security and Welfare							

Category of Heads			Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
	Code				Hill	Valley	Total	Hill	Valley	Total
Sub-Major	01	Rehabilitation								
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		1.00	...	15.00	15.00	...	1.00	1.00
	60	Other Capital Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment		3.00	...	3.00	3.00	...	3.00	3.00
	74	Furniture & Fixtures		2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Direction		8.00	...	22.00	22.00	...	8.00	8.00
Sub-Head	02	Establishment of IT Centres								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		...	...	1100.00	1100.00	...	0.01	0.01
	Total :	Establishment of IT Centres		...	...	1100.00	1100.00	...	0.01	0.01
Sub-Head	03	Capital works for rehabilitation measures								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	23400.00	23400.00
	Total :	Capital works for rehabilitation measures		...	...	...	...	...	23400.00	23400.00
	Total :	Other Expenditure		8.00	...	1122.00	1122.00	...	23408.01	23408.01
	Total :	Rehabilitation		8.00	...	1122.00	1122.00	...	23408.01	23408.01
	Total :	Capital Outlay on Social Security and Welfare		8.00	...	1122.00	1122.00	...	23408.01	23408.01
GRAND TOTAL : REHABILITATION				1385.20	...	2999.20	2999.20	...	53687.66	53687.66
Voted :				1385.20	...	2999.20	2999.20	...	53687.66	53687.66