

DEMAND NO : 33 - HOME GUARDS

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with HOME GUARDS

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5695.00	25.00	5720.00	5737.75	130.00	5867.75
Charged :	...	...	...	...	...	...
Grand Total :	5695.00	25.00	5720.00	5737.75	130.00	5867.75

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2070	Other Administrative Services							
Sub-Major	00								
Minor	107	Home Guards							
Sub-Head	01	Village Police							
Detailed	00								
Object	01	Salaries	209.37	...	165.00	165.00	...	173.25	173.25
	06	Medical Treatment	5.00	...	5.00	5.00	...	10.00	10.00
	07	Allowances	116.82	...	95.00	95.00	...	104.50	104.50
	11	Domestic Travel Expenses	5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	10.00	...	10.00	10.00	...	15.00	15.00
	21	Materials and Supplies	10.00	...	10.00	10.00	...	15.00	15.00
	24	Fuels and Lubricants	...	...	5.00	5.00	...	15.00	15.00
Detailed	01	Allowances for Home Guard Volunteers							
Object	49	Other Revenue Expenditure	5400.00	...	5400.00	5400.00	...	5400.00	5400.00
	Total :	Allowances for Home Guard Volunteers	5400.00	...	5400.00	5400.00	...	5400.00	5400.00
	Total :	Village Police	5756.19	...	5695.00	5695.00	...	5737.75	5737.75
	Total :	Home Guards	5756.19	...	5695.00	5695.00	...	5737.75	5737.75
	Total :	Other Administrative Services	5756.19	...	5695.00	5695.00	...	5737.75	5737.75
Major Head	4070	Capital Outlay on other Administrative Services							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	Home Guards							
Detailed	00								
Object	52	Machinery and equipments	...	...	5.00	5.00	...	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	...	5.00	5.00	...	10.00	10.00
	72	Buildings and Structures	...	...	10.00	10.00	...	100.00	100.00
	74	Furniture & Fixtures	...	...	5.00	5.00	...	10.00	10.00
	Total :	Home Guards	...	...	25.00	25.00	...	130.00	130.00
	Total :	Other Expenditure	...	...	25.00	25.00	...	130.00	130.00
	Total :	Capital Outlay on other Administrative Services	...	...	25.00	25.00	...	130.00	130.00
GRAND TOTAL :	HOME GUARDS		5756.19	...	5720.00	5720.00	...	5867.75	5867.75
	Voted :		5756.19	...	5720.00	5720.00	...	5867.75	5867.75