

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with JAILS

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4096.36	15.01	4111.37	4343.86	92.00	4435.86
Charged :	...	...	...	...	...	...
Grand Total :	4096.36	15.01	4111.37	4343.86	92.00	4435.86

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2056 Jails							
Sub-Major	00							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries	1789.19	392.00	1460.00	1852.00	411.60	1533.00	1944.60
	02 Wages	12.00	...	12.00	12.00	...	12.00	12.00
	06 Medical Treatment	10.00	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	1348.74	234.00	885.00	1119.00	257.40	973.50	1230.90
	11 Domestic Travel Expenses	11.30	0.80	10.50	11.30	0.80	10.50	11.30
	13 Office expenses	50.00	3.00	47.00	50.00	3.00	47.00	50.00
	19 Digital Equipment	5.70	0.70	5.00	5.70	0.70	5.00	5.70
	21 Materials and Supplies	102.51	0.51	102.00	102.51	0.51	102.00	102.51
	22 Arms and Ammunition	2.00	...	2.00	2.00	...	2.00	2.00
	23 Cost of ration	311.22	8.42	302.80	311.22	8.42	302.80	311.22
	24 Fuels and Lubricants	20.00	...	20.00	20.00	...	20.00	20.00
	27 Minor civil and electric Works	100.00	...	65.00	65.00	...	100.00	100.00
	29 Repair and Maintenance	50.00	...	50.00	50.00	...	50.00	50.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	48.12	...	48.12	48.12	...	48.12	48.12
	Total : Electric & Water Charges	48.12	...	48.12	48.12	...	48.12	48.12
Detailed	02 Medicine							
Object	21 Materials and Supplies	53.50	...	53.50	53.50	...	58.50	58.50
	Total : Medicine	53.50	...	53.50	53.50	...	58.50	58.50
	Total : Direction	3914.28	644.43	3067.92	3712.35	687.43	3269.42	3956.85
	Total : Direction and Administration	3914.28	644.43	3067.92	3712.35	687.43	3269.42	3956.85
Minor	101 Jails							
Sub-Head	01 Implementation of e-Prisons project (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure	82.00	...	82.00	82.00	...	82.00	82.00
	Total : Implementation of e-Prisons project (Central Share)	82.00	...	82.00	82.00	...	82.00	82.00
Sub-Head	02 Modernization of Prisons (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure	300.00	...	300.00	300.00	...	300.00	300.00
	Total : Modernization of Prisons (Central Share)	300.00	...	300.00	300.00	...	300.00	300.00
	Total : Jails	382.00	...	382.00	382.00	...	382.00	382.00
Minor	800 Other Expenditure							
Sub-Head	01 Expenditure on Prisoners Outside State							
Detailed	00							
Object	49 Other Revenue Expenditure	5.00	...	2.00	2.00	...	5.00	5.00
	Total : Expenditure on Prisoners Outside State	5.00	...	2.00	2.00	...	5.00	5.00
Sub-Head	02 Expenditure on Treatment of Lunatics							
Detailed	00							
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01	0.01
	Total : Expenditure on Treatment of Lunatics	0.01	...	0.01	0.01	...	0.01	0.01
	Total : Other Expenditure	5.01	...	2.01	2.01	...	5.01	5.01
	Total : Jails	4301.29	644.43	3451.93	4096.36	687.43	3656.43	4343.86
Major Head	4055 Capital Outlay on Police							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	01 Upgradation of Jail Infrastructure							
Detailed	00							

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	72 Buildings and Structures		140.00	...	...	...	...	50.00	50.00
	Total : Upgradation of Jail Infrastructure		140.00	...	...	...	...	50.00	50.00
	Total : Other Expenditure		140.00	...	...	...	...	50.00	50.00
	Total : Capital Outlay on Police		140.00	...	...	...	...	50.00	50.00
Major Head	4070 Capital Outlay on other Administrative Services								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		22.00	...	0.01	0.01	...	22.00	22.00
	52 Machinery and equipments		...	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	75 Arms and Ammunitions (Capital)		10.00	...	5.00	5.00	...	10.00	10.00
	Total : Direction		42.00	...	15.01	15.01	...	42.00	42.00
	Total : Direction and Administration		42.00	...	15.01	15.01	...	42.00	42.00
	Total : Capital Outlay on other Administrative Services		42.00	...	15.01	15.01	...	42.00	42.00
GRAND TOTAL : JAILS			4483.29	644.43	3466.94	4111.37	687.43	3748.43	4435.86
Voted :			4483.29	644.43	3466.94	4111.37	687.43	3748.43	4435.86