

DEMAND NO : 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with SECRETARIAT

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	12671.26	670.00	13341.26	13309.67	1029.00	14338.67
Charged :	183.80	70.00	253.80	183.80	220.00	403.80
Grand Total :	12855.06	740.00	13595.06	13493.47	1249.00	14742.47

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2051	Public Service Commission							
Sub-Major	00								
Minor	103	Staff Selection Commission							
Sub-Head	01	Manipur Staff Selection Commission							
Detailed	00								
Object	01	Salaries	60.00	...	30.00	30.00	...	50.00	50.00
	06	Medical Treatment	10.00	...	5.00	5.00	...	10.00	10.00
	07	Allowances	40.00	...	15.00	15.00	...	30.00	30.00
	11	Domestic Travel Expenses	5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	50.00	...	50.00	50.00	...	50.00	50.00
	26	Advertising and publicity	10.00	...	10.00	10.00	...	10.00	10.00
	28	Professional services	40.00	...	40.00	40.00	...	40.00	40.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Electric & Water Charges	2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Manipur Staff Selection Commission	217.00	...	157.00	157.00	...	197.00	197.00
	Total :	Staff Selection Commission	217.00	...	157.00	157.00	...	197.00	197.00
	Total :	Public Service Commission	217.00	...	157.00	157.00	...	197.00	197.00
Major Head	2052	Secretariat - General Services							
Sub-Major	00								
Minor	090	Secretariat							
Sub-Head	01	Chief Minister's Secretariat							
Detailed	00								
Object	01	Salaries	35.00	...	35.00	35.00	...	35.00	35.00
	06	Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances	20.00	...	20.00	20.00	...	22.45	22.45
	13	Office expenses	300.00	...	300.00	300.00	...	300.00	300.00
	27	Minor civil and electric Works	150.00	...	50.00	50.00	...	150.00	150.00
	Total :	Chief Minister's Secretariat	510.00	...	410.00	410.00	...	512.45	512.45
Sub-Head	02	Minister's Tenure							
Detailed	00								
Object	01	Salaries	170.00	...	170.00	170.00	...	170.00	170.00
	Total :	Minister's Tenure	170.00	...	170.00	170.00	...	170.00	170.00
Sub-Head	03	Other Secretariat							
Detailed	00								
Object	01	Salaries	4000.00	...	4055.00	4055.00	...	4257.75	4257.75
	02	Wages	200.00	...	200.00	200.00	...	200.00	200.00
	06	Medical Treatment	100.00	...	100.00	100.00	...	100.00	100.00
	07	Allowances	2200.00	...	2913.00	2913.00	...	3000.00	3000.00
	08	Leave Travel Concession	10.00	...	10.00	10.00	...	10.00	10.00
	09	Training Expenses	10.00	...	10.00	10.00	...	10.00	10.00
	11	Domestic Travel Expenses	80.00	...	100.00	100.00	...	80.00	80.00
	12	Foreign Travel Expenses	20.00	...	...	...	...	20.00	20.00
	13	Office expenses	800.00	...	350.00	350.00	...	350.00	350.00
	16	Printing and Publication	2.00	...	2.00	2.00	...	2.00	2.00
	21	Materials and Supplies	50.00	...	20.00	20.00	...	50.00	50.00
	24	Fuels and Lubricants	360.00	...	360.00	360.00	...	360.00	360.00
	26	Advertising and publicity	10.00	...	10.00	10.00	...	10.00	10.00
	27	Minor civil and electric Works	200.00	...	200.00	200.00	...	200.00	200.00
	28	Professional services	20.00	...	20.00	20.00	...	20.00	20.00
	29	Repair and Maintenance	100.00	...	60.00	60.00	...	100.00	100.00
	39	Bank and Agency charges	10.00	...	10.00	10.00	...	10.00	10.00
	49	Other Revenue Expenditure	50.00	...	25.00	25.00	...	50.00	50.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	160.00	...	160.00	160.00	...	160.00	160.00
	Total :	Electric & Water Charges	160.00	...	160.00	160.00	...	160.00	160.00
Detailed	02	Honorarium to Liaison Officers							
Object	01	Salaries	10.00	...	10.00	10.00	...	10.00	10.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Honorarium to Liaison Officers		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	03 Preparation and shifting to New Secretariat Complex at Mantripukhri								
Object	49 Other Revenue Expenditure		300.00	...	10.00	10.00	...	300.00	300.00
	Total : Preparation and shifting to New Secretariat Complex at Mantripukhri		300.00	...	10.00	10.00	...	300.00	300.00
Detailed	04 Legal and other Miscellaneous expenses of DP								
Object	28 Professional services		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Legal and other Miscellaneous expenses of DP		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Other Secretariat		8702.00	...	8635.00	8635.00	...	9309.75	9309.75
Sub-Head	04 Secretariat of Home Department								
Detailed	00								
Object	41 Secret Service expenditure		15.00	...	15.00	15.00	...	15.00	15.00
	49 Other Revenue Expenditure		100.00	...	100.00	100.00	...	100.00	100.00
Detailed	01 Observance of National and States Days								
Object	49 Other Revenue Expenditure		200.00	...	637.68	637.68	...	350.00	350.00
	Total : Observance of National and States Days		200.00	...	637.68	637.68	...	350.00	350.00
Detailed	02 State Protocol								
Object	49 Other Revenue Expenditure		8.00	...	8.00	8.00	...	8.00	8.00
	Total : State Protocol		8.00	...	8.00	8.00	...	8.00	8.00
	Total : Secretariat of Home Department		323.00	...	760.68	760.68	...	473.00	473.00
Sub-Head	05 Finance Secretariat								
Detailed	00								
Object	13 Office expenses		6.00	...	6.00	6.00	...	6.00	6.00
	28 Professional services		18.00	...	18.00	18.00	...	18.00	18.00
	Total : Finance Secretariat		24.00	...	24.00	24.00	...	24.00	24.00
	Total : Secretariat		9729.00	...	9999.68	9999.68	...	10489.20	10489.20
	Total : Secretariat - General Services		9729.00	...	9999.68	9999.68	...	10489.20	10489.20
Major Head	2062 Vigilance								
Sub-Major	00								
Minor	103 Lokayukta /Up Lokayukta								
Sub-Head	01 Manipur Lokayukta								
Detailed	00								
Object	01 Salaries		38.50	...	38.50	38.50	...	38.50	38.50
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		50.50	...	50.50	50.50	...	50.50	50.50
	08 Leave Travel Concession		5.00	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	16 Printing and Publication		1.00	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies		5.00	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants		8.00	...	8.00	8.00	...	8.00	8.00
	26 Advertising and publicity		1.00	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works		5.00	...	5.00	5.00	...	5.00	5.00
	28 Professional services		10.00	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
	39 Bank and Agency charges		1.00	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure		32.80	...	32.80	32.80	...	32.80	32.80
	Total : Manipur Lokayukta		183.80	...	183.80	183.80	...	183.80	183.80
	Total : Lokayukta /Up Lokayukta		183.80	...	183.80	183.80	...	183.80	183.80
	Total : Vigilance		183.80	...	183.80	183.80	...	183.80	183.80
Major Head	2070 Other Administrative Services								
Sub-Major	00								
Minor	105 Special Commission of Enquiry								
Sub-Head	01 Special Commission of Enquiry								
Detailed	00								
Object	49 Other Revenue Expenditure		50.00	...	100.00	100.00	...	50.00	50.00
	Total : Special Commission of Enquiry		50.00	...	100.00	100.00	...	50.00	50.00
	Total : Special Commission of Enquiry		50.00	...	100.00	100.00	...	50.00	50.00
Minor	115 Guest Houses, Government Hostels etc.								
Sub-Head	01 Imphal Guest House								
Detailed	00								
Object	13 Office expenses		5.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		100.00	...	50.00	50.00	...	100.00	100.00
	Total : Imphal Guest House		105.00	...	55.00	55.00	...	105.00	105.00
Sub-Head	02 Liaison Office, Calcutta								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		120.63	...	279.83	279.83	...	120.00	120.00
	02 Wages		35.00	...	29.00	29.00	...	60.00	60.00
	04 Pensionary Charges		10.00	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		80.00	...	100.00	100.00	...	100.00	100.00
	08 Leave Travel Concession		5.00	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13 Office expenses		40.00	...	46.00	46.00	...	40.00	40.00
	14 Rent, rates and taxes for Land and Building		20.00	...	20.00	20.00	...	30.00	30.00
	16 Printing and Publication		3.00	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment		6.00	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies		30.00	...	30.00	30.00	...	30.00	30.00
	24 Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity		1.00	...	1.00	1.00	...	2.00	2.00
	27 Minor civil and electric Works		30.00	...	30.00	30.00	...	30.00	30.00
	28 Professional services		1.20	...	1.20	1.20	...	6.00	6.00
	29 Repair and Maintenance		15.00	...	8.00	8.00	...	15.00	15.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		30.00	...	40.00	40.00	...	60.00	60.00
	Total : Electric & Water Charges		30.00	...	40.00	40.00	...	60.00	60.00
	Total : Liaison Office, Calcutta		458.83	...	641.03	641.03	...	549.00	549.00
Sub-Head	03 Liaison Office, Delhi								
Detailed	00								
Object	01 Salaries		320.00	...	280.00	280.00	...	169.00	169.00
	02 Wages		40.00	...	10.00	10.00	...	30.00	30.00
	06 Medical Treatment		...	...	...	...	...	...	...
	07 Allowances		...	...	...	...	...	111.00	111.00
	11 Domestic Travel Expenses		4.00	...	1.00	1.00	...	3.00	3.00
	13 Office expenses		200.00	...	200.00	200.00	...	150.00	150.00
	24 Fuels and Lubricants		...	...	...	...	...	30.00	30.00
	27 Minor civil and electric Works		75.00	...	50.00	50.00	...	60.00	60.00
	29 Repair and Maintenance		...	...	...	...	...	20.00	20.00
	49 Other Revenue Expenditure		6.00	...	6.00	6.00	...	6.00	6.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		55.00	...	65.00	65.00	...	65.00	65.00
	Total : Electric & Water Charges		55.00	...	65.00	65.00	...	65.00	65.00
	Total : Liaison Office, Delhi		700.00	...	612.00	612.00	...	644.00	644.00
Sub-Head	04 Liaison Office, Guwahati								
Detailed	00								
Object	01 Salaries		74.00	...	74.00	74.00	...	74.00	74.00
	02 Wages		22.00	...	22.00	22.00	...	22.00	22.00
	04 Pensionary Charges		5.00	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		45.00	...	45.00	45.00	...	45.00	45.00
	08 Leave Travel Concession		5.00	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13 Office expenses		45.00	...	45.00	45.00	...	45.00	45.00
	14 Rent, rates and taxes for Land and Building		2.50	...	2.50	2.50	...	2.50	2.50
	16 Printing and Publication		3.00	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment		6.00	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies		15.00	...	15.00	15.00	...	15.00	15.00
	24 Fuels and Lubricants		16.00	...	16.00	16.00	...	16.00	16.00
	26 Advertising and publicity		1.00	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works		15.00	...	15.00	15.00	...	15.00	15.00
	28 Professional services		1.00	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance		15.00	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		24.00	...	24.00	24.00	...	24.00	24.00
	Total : Electric & Water Charges		24.00	...	24.00	24.00	...	24.00	24.00
	Total : Liaison Office, Guwahati		306.50	...	306.50	306.50	...	306.50	306.50
Sub-Head	05 Manipur Bhavan,Shillong								
Detailed	00								
Object	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	14 Rent, rates and taxes for Land and Building		0.20	...	0.20	0.20	...	0.20	0.20
	27 Minor civil and electric Works		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Manipur Bhavan,Shillong		3.20	...	3.20	3.20	...	3.20	3.20
Sub-Head	06 Liaison Office, Bengaluru								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	02 Wages		2.25	...	2.25	2.25	...	2.25	2.25
	13 Office expenses		3.26	...	3.26	3.26	...	3.26	3.26
	14 Rent, rates and taxes for Land and Building		1.92	...	1.92	1.92	...	1.92	1.92
	Total : Liaison Office, Bengaluru		7.43	...	7.43	7.43	...	7.43	7.43
Sub-Head	07 Guest House, Vellore								
Detailed	00								
Object	02 Wages		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		...	...	...	...	...	...	...
	27 Minor civil and electric Works		50.00	...	84.15	84.15	...	50.00	50.00
	Total : Guest House, Vellore		52.00	...	86.15	86.15	...	52.00	52.00
	Total : Guest Houses, Government Hostels etc.		1632.96	...	1711.31	1711.31	...	1667.13	1667.13
	Total : Other Administrative Services		1682.96	...	1811.31	1811.31	...	1717.13	1717.13
Major Head	2220 Information and Publicity								
Sub-Major	60 Others								
Minor	001 Direction & Administration								
Sub-Head	01 Information Commission								
Detailed	00								
Object	01 Salaries		37.20	...	36.00	36.00	...	140.00	140.00
	02 Wages		3.33	...	85.71	85.71	...	15.30	15.30
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		...	...	5.00	5.00	...	91.48	91.48
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		36.67	...	54.03	54.03	...	66.03	66.03
	Total : Information Commission		84.20	...	187.74	187.74	...	319.81	319.81
	Total : Direction & Administration		84.20	...	187.74	187.74	...	319.81	319.81
	Total : Others		84.20	...	187.74	187.74	...	319.81	319.81
	Total : Information and Publicity		84.20	...	187.74	187.74	...	319.81	319.81
Major Head	3451 Secretariat Economic Services								
Sub-Major	00								
Minor	092 Other Offices								
Sub-Head	01 Institutional Finance Cell								
Detailed	00								
Object	01 Salaries		19.37	...	20.43	20.43	...	28.41	28.41
	02 Wages		11.64	...	12.35	12.35	...	15.89	15.89
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		11.52	...	11.95	11.95	...	24.46	24.46
	09 Training Expenses		0.70	...	0.70	0.70	...	0.70	0.70
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	16 Printing and Publication		1.00	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity		0.50	...	0.50	0.50	...	0.50	0.50
	28 Professional services		1.00	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance		0.50	...	0.50	0.50	...	0.50	0.50
	49 Other Revenue Expenditure		0.50	...	0.50	0.50	...	0.50	0.50
	Total : Institutional Finance Cell		71.73	...	73.93	73.93	...	97.96	97.96
Sub-Head	02 State Finance Commission								
Detailed	00								
Object	49 Other Revenue Expenditure		5.00	...	5.00	5.00	...	5.00	5.00
	Total : State Finance Commission		5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	03 Research Cell of Finance Department								
Detailed	00								
Object	01 Salaries		99.76	...	110.00	110.00	...	100.00	100.00
	02 Wages		3.00	...	3.00	3.00	...	4.00	4.00
	06 Medical Treatment		2.00	...	2.00	2.00	...	3.00	3.00
	07 Allowances		82.82	...	72.58	72.58	...	90.00	90.00
	09 Training Expenses		3.00	...	...	...	...	3.00	3.00
	11 Domestic Travel Expenses		3.00	...	6.00	6.00	...	6.00	6.00
	13 Office expenses		34.00	...	39.00	39.00	...	40.00	40.00
	19 Digital Equipment		10.00	...	5.00	5.00	...	10.00	10.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance		5.00	...	5.00	5.00	...	3.00	3.00
	Total : Research Cell of Finance Department		252.58	...	252.58	252.58	...	269.00	269.00
Sub-Head	04 Finance Budget								
Detailed	01 Finance Budget								
Object	01 Salaries		0.01	...	0.01	0.01	...	0.01	0.01
	11 Domestic Travel Expenses		0.01	...	0.01	0.01	...	0.01	0.01
	13 Office expenses		70.00	...	70.00	70.00	...	70.00	70.00
	24 Fuels and Lubricants		...	...	...	...	...	10.00	10.00
	Total : Finance Budget		70.02	...	70.02	70.02	...	80.02	80.02

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	02	Management of Information System (MIS)								
Object	01	Salaries		53.00	...	58.00	58.00	...	65.00	65.00
	02	Wages		...	...	2.00	2.00	...	2.00	2.00
	06	Medical Treatment		5.00	...	2.00	2.00	...	5.00	5.00
	07	Allowances		27.47	...	30.00	30.00	...	39.55	39.55
	11	Domestic Travel Expenses		2.00	...	...	...	...	2.00	2.00
	13	Office expenses		2.00	...	4.00	4.00	...	2.00	2.00
	19	Digital Equipment		2.00	...	4.00	4.00	...	5.00	5.00
	24	Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	28	Professional services		...	...	7.00	7.00	...	7.00	7.00
	29	Repair and Maintenance		...	...	5.00	5.00	...	5.00	5.00
	Total :	Management of Information System (MIS)		93.47	...	114.00	114.00	...	134.55	134.55
	Total :	Finance Budget		163.49	...	184.02	184.02	...	214.57	214.57
	Total :	Other Offices		492.80	...	515.53	515.53	...	586.53	586.53
	Total :	Secretariat Economic Services		492.80	...	515.53	515.53	...	586.53	586.53
Major Head	4070	Capital Outlay on other Administrative Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	03	Other Secretariat								
Detailed	00									
Object	51	Motor Vehicles		400.00	...	166.00	166.00	...	400.00	400.00
	52	Machinery and equipments		100.00	...	50.00	50.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment		100.00	...	50.00	50.00	...	100.00	100.00
	74	Furniture & Fixtures		200.00	...	100.00	100.00	...	200.00	200.00
	77	Other Fixed Assets		50.00	...	30.00	30.00	...	50.00	50.00
Detailed	01	Implementation of e-Office in Manipur Secretariat and other offices								
Object	71	Information, Computer, Telecommunications (ICT) equipment		100.00	...	26.00	26.00	...	10.00	10.00
	Total :	Implementation of e-Office in Manipur Secretariat and other offices		100.00	...	26.00	26.00	...	10.00	10.00
	Total :	Other Secretariat		950.00	...	422.00	422.00	...	860.00	860.00
Sub-Head	04	Manipur Lokayukta								
Detailed	00									
Object	51	Motor Vehicles		20.00	...	20.00	20.00	...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	72	Buildings and Structures		200.00	...	50.00	50.00	...	200.00	200.00
	Total :	Manipur Lokayukta		220.00	...	70.00	70.00	...	220.00	220.00
Sub-Head	05	Institutional Finance Cell								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	Institutional Finance Cell		3.00	...	3.00	3.00	...	3.00	3.00
Sub-Head	06	Liaison Office Guwahati								
Detailed	00									
Object	52	Machinery and equipments		5.00	...	5.00	5.00	...	5.00	5.00
	74	Furniture & Fixtures		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Liaison Office Guwahati		10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	07	Liaison Office Calcutta								
Detailed	00									
Object	52	Machinery and equipments		5.00	...	5.00	5.00	...	10.00	10.00
	74	Furniture & Fixtures		5.00	...	5.00	5.00	...	10.00	10.00
	Total :	Liaison Office Calcutta		10.00	...	10.00	10.00	...	20.00	20.00
	Total :	Other Expenditure		1193.00	...	515.00	515.00	...	1113.00	1113.00
	Total :	Capital Outlay on other Administrative Services		1193.00	...	515.00	515.00	...	1113.00	1113.00
Major Head	4216	Capital Outlay on Housing								
Sub-Major	01	Government Residential Buildings								
Minor	700	Other Housing								
Sub-Head	01	Construction of Manipur Bhawan at Silchar								
Detailed	00									
Object	72	Buildings and Structures		50.00	...	10.00	10.00	...	10.00	10.00
	Total :	Construction of Manipur Bhawan at Silchar		50.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	02	Taking over of Koirengei Airfield								
Detailed	00									
Object	72	Buildings and Structures		3000.00	...	100.00	100.00	...	1.00	1.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Taking over of Koirengei Airfield		3000.00	...	100.00	100.00	...	1.00	1.00
Sub-Head	03 Construction of Manipur Bhawan at Shillong								
Detailed	00								
Object	72 Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Construction of Manipur Bhawan at Shillong		50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	04 Construction of Manipur Bhawan at Mumbai								
Detailed	00								
Object	72 Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Construction of Manipur Bhawan at Mumbai		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Other Housing		3150.00	...	210.00	210.00	...	111.00	111.00
	Total : Government Residential Buildings		3150.00	...	210.00	210.00	...	111.00	111.00
	Total : Capital Outlay on Housing		3150.00	...	210.00	210.00	...	111.00	111.00
Major Head	5475 Capital Outlay on Other General Economic Services								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Research Cell of Finance Department								
Detailed	00								
Object	51 Motor Vehicles		5.00	...	12.35	12.35	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment		5.00	...	...	...	...	5.00	5.00
	74 Furniture & Fixtures		5.00	...	2.65	2.65	...	5.00	5.00
	Total : Research Cell of Finance Department		15.00	...	15.00	15.00	...	25.00	25.00
	Total : Other Expenditure		15.00	...	15.00	15.00	...	25.00	25.00
	Total : Capital Outlay on Other General Economic Services		15.00	...	15.00	15.00	...	25.00	25.00
GRAND TOTAL : SECRETARIAT			16747.76	...	13595.06	13595.06	...	14742.47	14742.47
Voted :			16343.96	...	13341.26	13341.26	...	14338.67	14338.67
Charged :			403.80	...	253.80	253.80	...	403.80	403.80