

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	533.14	250.00	783.14	534.14	35.00	569.14
Charged :	...	...	...	...	...	...
Grand Total :	533.14	250.00	783.14	534.14	35.00	569.14

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2040	Taxes on Sales, Trade etc.							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	234.60	...	234.30	234.30	...	208.66	208.66
	02	Wages	36.50	...	43.20	43.20	...	50.00	50.00
	06	Medical Treatment	3.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances	108.91	...	118.64	118.64	...	120.48	120.48
	09	Training Expenses	2.00	...	5.00	5.00	...	5.00	5.00
	11	Domestic Travel Expenses	6.00	...	7.00	7.00	...	7.00	7.00
	13	Office expenses	48.00	...	48.00	48.00	...	50.00	50.00
	19	Digital Equipment	3.00	...	3.00	3.00	...	3.00	3.00
	24	Fuels and Lubricants	8.00	...	9.00	9.00	...	10.00	10.00
	27	Minor civil and electric Works	25.00	...	15.00	15.00	...	30.00	30.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges	5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Direction	480.01	...	493.14	493.14	...	494.14	494.14
	Total :	Direction and Administration	480.01	...	493.14	493.14	...	494.14	494.14
Minor	800	Other Expenditure							
Sub-Head	01	GSTIN Charges							
Detailed	00								
Object	49	Other Revenue Expenditure	40.00	...	40.00	40.00	...	40.00	40.00
	Total :	GSTIN Charges	40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Other Expenditure	40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Taxes on Sales, Trade etc.	520.01	...	533.14	533.14	...	534.14	534.14
Major Head	4047	Capital Outlay on other Fiscal Services							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	71	Information, Computer, Telecommunications (ICT) equipment	42.00	...	42.00	42.00	...	25.00	25.00
	74	Furniture & Fixtures	8.00	...	8.00	8.00	...	10.00	10.00
	Total :	Direction	50.00	...	50.00	50.00	...	35.00	35.00
	Total :	Direction and Administration	50.00	...	50.00	50.00	...	35.00	35.00
Minor	006	State Goods and Services Tax							
Sub-Head	01	Infrastructure Development							
Detailed	00								
Object	72	Buildings and Structures	200.00	...	200.00	200.00	...	...	...
	Total :	Infrastructure Development	200.00	...	200.00	200.00	...	...	...
	Total :	State Goods and Services Tax	200.00	...	200.00	200.00	...	...	...
	Total :	Capital Outlay on other Fiscal Services	250.00	...	250.00	250.00	...	35.00	35.00
GRAND TOTAL : SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES			770.01	...	783.14	783.14	...	569.14	569.14
Voted :			770.01	...	783.14	783.14	...	569.14	569.14