

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ELECTION

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2647.65	20.00	2667.65	2055.51	20.01	2075.52
Charged :	...	...	...	...	...	...
Grand Total :	2647.65	20.00	2667.65	2055.51	20.01	2075.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2015 Elections								
Sub-Major	00								
Minor	102	Electoral Officers							
Sub-Head	01	Chief Electoral Officers							
Detailed	00								
Object	01	Salaries	913.49	185.00	499.30	684.30	199.80	539.24	739.04
	06	Medical Treatment	11.00	4.00	7.00	11.00	4.00	7.00	11.00
	07	Allowances	461.94	109.20	298.40	407.60	122.30	334.21	456.51
	11	Domestic Travel Expenses	4.00	...	4.00	4.00	...	4.00	4.00
	13	Office expenses	4.80	...	4.80	4.80	...	10.00	10.00
	24	Fuels and Lubricants	...	...	...	...	...	...	...
	27	Minor civil and electric Works	9.00	...	9.00	9.00	...	10.00	10.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges	5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Chief Electoral Officers	1409.23	298.20	827.50	1125.70	326.10	909.45	1235.55
Sub-Head	02	Charges for Conduct of Delimitation							
Detailed	00								
Object	49	Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.10	0.10
	Total :	Charges for Conduct of Delimitation	0.01	...	0.01	0.01	...	0.10	0.10
	Total :	Electoral Officers	1409.24	298.20	827.51	1125.71	326.10	909.55	1235.65
Minor	103	Preparation and Printing of Electoral Rolls							
Sub-Head	01	Preparation and Printing of Electoral Rolls							
Detailed	00								
Object	16	Printing and Publication	1468.83	...	1468.83	1468.83	...	783.61	783.61
	Total :	Preparation and Printing of Electoral Rolls	1468.83	...	1468.83	1468.83	...	783.61	783.61
	Total :	Preparation and Printing of Electoral Rolls	1468.83	...	1468.83	1468.83	...	783.61	783.61
Minor	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously							
Sub-Head	01	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously							
Detailed	00								
Object	49	Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01	0.01
	Total :	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	0.01	...	0.01	0.01	...	0.01	0.01
	Total :	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	0.01	...	0.01	0.01	...	0.01	0.01
Minor	105	Charges for conduct of elections to Parliament							
Sub-Head	01	Charges for conduct of elections to Lok Sabha							
Detailed	00								
Object	49	Other Revenue Expenditure	2192.25	...	4.23	4.23	...	0.01	0.01
	Total :	Charges for conduct of elections to Lok Sabha	2192.25	...	4.23	4.23	...	0.01	0.01
Sub-Head	02	Security related Election Expenditure							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	49	Other Revenue Expenditure		0.01	...	...	...	...	0.01	0.01
		Total : Security related Election Expenditure		0.01	...	...	...	...	0.01	0.01
		Total : Charges for conduct of elections to Parliament		2192.26	...	4.23	4.23	...	0.02	0.02
Minor	106	Charges for conduct of elections to State/Union Territory Legislature								
Sub-Head	01	Charges for conduct of Election to State Legislative Assembly								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Charges for conduct of Election to State Legislative Assembly		...	...	...	...	...	...	...
Sub-Head	02	Security Related Expenditure								
Detailed	00									
Object	49	Other Revenue Expenditure		0.01	...	...	...	...	0.01	0.01
		Total : Security Related Expenditure		0.01	...	...	...	...	0.01	0.01
		Total : Charges for conduct of elections to State/Union Territory Legislature		0.01	...	...	...	...	0.01	0.01
Minor	108	Issue of Photo Identity - Cards to Voters								
Sub-Head	01	Charges for issue of Photo Identity Cards to Voters								
Detailed	00									
Object	49	Other Revenue Expenditure		29.00	...	48.87	48.87	...	36.21	36.21
		Total : Charges for issue of Photo Identity Cards to Voters		29.00	...	48.87	48.87	...	36.21	36.21
		Total : Issue of Photo Identity - Cards to Voters		29.00	...	48.87	48.87	...	36.21	36.21
		Total : Elections		5099.35	298.20	2349.45	2647.65	326.10	1729.41	2055.51
Major Head	4075	Capital Outlay on Miscellaneous General Services								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Chief Electoral Officers								
Detailed	00									
Object	51	Motor Vehicles		0.01	...	...	...	...	0.01	0.01
	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Chief Electoral Officers		20.01	...	20.00	20.00	...	20.01	20.01
		Total : Direction and Administration		20.01	...	20.00	20.00	...	20.01	20.01
		Total : Capital Outlay on Miscellaneous General Services		20.01	...	20.00	20.00	...	20.01	20.01
GRAND TOTAL : ELECTION				5119.36	298.20	2369.45	2667.65	326.10	1749.42	2075.52
Voted :				5119.36	298.20	2369.45	2667.65	326.10	1749.42	2075.52