DEMAND NO: 27 - ELECTION

(₹ in lakhs)

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ELECTION

			Revised E	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26				
			Revenue	Others	Total	R	evenue	Others		Total	
		Voted : Charged :	2647.65 	20.00	2667.65	2055.51		20.01		2075.52	
	Grand Total :		2647.65	20.00	2667.65	2055.51		20.01		2075.52	
II. The Heads u	ınder wni	cn this Grant/Appr	opriation is to be accour	ited for:						(₹ in lakhs)	
Category of Heads	Code			Budget Estimates 2024 - 25	Revise Hill	d Estimates Valley	, 2024 - 25 Total	Budg Hill	jet Estimate Valley	s, 2025 - 26 Total	
Major Head	2015	Elections									
Sub-Major	00										
Minor	102	Electoral Officers									
Sub-Head	01	Chief Electoral O	fficers								
Detailed	00										
Object	01	Salaries		913.49	185.00	499.30	684.30	199.80	539.24	739.04	
	06	Medical Treatmer	nt	11.00	4.00	7.00	11.00	4.00	7.00	11.00	
	07	Allowances		461.94	109.20	298.40	407.60	122.30	334.21	456.51	
	11	•		4.00		4.00	4.00		4.00	4.00	
		3 Office expenses		4.80		4.80	4.80		10.00	10.00	
		24 Fuels and Lubricants						•••			
5	27			9.00		9.00	9.00		10.00	10.00	
Detailed	01	Electric & Water (Charges	5.00		F 00	F 00		F 00	F 00	
Object		Office expenses	Chargos	5.00		5.00	5.00 5.00	•••	5.00	5.00	
		Electric & Water (Chief Electoral O	=	5.00 1409.23	 298.20	5.00 827.50	5.00 1125.70	 326.10	5.00	5.00 1235.55	
Sub-Head			duct of Delimitation	1409.23	290.20	027.30	1125.70	320.10	909.45	1235.55	
Detailed	00	Charges for Cont	duct of Delimitation								
Object		Other Revenue E	- - - - - - - - - - - - - - - - - - -	0.01		0.01	0.01		0.10	0.10	
			duct of Delimitation	0.01		0.01	0.01		0.10	0.10	
		Electoral Officers		1409.24	298.20	827.51	1125.71	326.10	909.55	1235.65	
Minor			Printing of Electoral								
Sub-Head	01	Preparation and I Rolls	Printing of Electoral								
Detailed	00										
Object		Printing and Publ		1468.83		1468.83	1468.83		783.61	783.61	
		Rolls	Printing of Electoral	1468.83		1468.83	1468.83		783.61	783.61	
M		Rolls	Printing of Electoral	1468.83		1468.83	1468.83		783.61	783.61	
Minor	104	-	luct of elections for tate/Union Territory nblies when held								
Sub-Head	01	Charges for cond	luct of elections for tate/Union Territory nblies when held								
Detailed	00										
Object	49 Total :	Other Revenue Expenditure Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held		0.01 0.01		0.01 0.01	0.01 0.01		0.01 0.01	0.01 0.01	
	Total :	simultaneously	luct of elections for	0.01		0.01	0.01		0.01	0.01	
		Lok Sabha and S Legislative Assen simultaneously	tate/Union Territory nblies when held								
Minor	105	Charges for cond	luct of elections to								
Sub-Head		Charges for cond Lok Sabha	luct of elections to								
Detailed	00			- /						<u>.</u>	
Object		Other Revenue E		2192.25		4.23	4.23		0.01	0.01	
Sub Hood		Charges for cond Lok Sabha		2192.25		4.23	4.23		0.01	0.01	
Sub-Head	02	Security related b	Election Expenditure								

Demand No.27(Concld.) (₹ in lakhs)

		Demand No.27(Concld.)								(₹ in lakhs	
Category of			Actuals Budget Estimates			Revised Estimates, 2024-25			Budget Estimates, 2025-26		
Heads	Code		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total	
Detailed	00										
Object	49	Other Revenue Expenditure		0.01					0.01	0.01	
	Total:	Security related Election Expenditure		0.01					0.01	0.01	
	Total :	Charges for conduct of elections to		2192.26		4.23	4.23		0.02	0.02	
		Parliament									
Minor Sub-Head	106	Charges for conduct of elections to									
		State/Union Territory Legislature									
	01	Charges for conduct of Election to									
-		State Legislative Assembly									
Detailed	00	011 5 5 17									
Object	49	Other Revenue Expenditure		•••							
	l otal :	Charges for conduct of Election to		•••							
	00	State Legislative Assembly									
Sub-Head		Security Related Expenditure									
Detailed	00	Other Devenue Emenditure		0.01					0.01	0.01	
Object	49 Tatala	·		0.01	•••	•••		•••	0.01	0.01	
		Security Related Expenditure		0.01	•••	•••		•••	0.01	0.01	
	rotar:	Charges for conduct of elections to		0.01					0.01	0.01	
Minor	100	State/Union Territory Legislature									
Minor	100	Issue of Photo Identity - Cards to Voters									
Sub-Head	01	Charges for issue of Photo Identity									
Sub-neau	01	Cards to Voters									
Detailed	00	Cards to voters									
Object	49	Other Revenue Expenditure		29.00		48.87	48.87		36.21	36.21	
Object		Charges for issue of Photo Identity		29.00		48.87	48.87		36.21	36.21	
	rotar.	Cards to Voters		20.00	•••	10.01	10.07	•••	00.21	00.21	
	Total :	Issue of Photo Identity - Cards to		29.00		48.87	48.87		36.21	36.21	
		Voters		_0.00						00.2	
	Total :	Elections		5099.35	298.20	2349.45	2647.65	326.10	1729.41	2055.51	
Major Head		Capital Outlay on Miscellaneous									
,		General Services									
Sub-Major	00										
Minor	001	Direction and Administration									
Sub-Head	01	Chief Electoral Officers									
Detailed	00										
Object	51	Motor Vehicles		0.01					0.01	0.01	
	71	Information, Computer,		10.00		10.00	10.00		10.00	10.00	
		Telecommunications (ICT) equipment									
	74	Furniture & Fixtures		10.00		10.00	10.00		10.00	10.00	
	Total :	Chief Electoral Officers		20.01		20.00	20.00		20.01	20.01	
		Direction and Administration		20.01		20.00	20.00		20.01	20.01	
	Total :	Capital Outlay on Miscellaneous		20.01		20.00	20.00		20.01	20.01	
		General Services									
GRAND	ΤΟΤΔΙ ·	ELECTION		5119.36	298.20	2369.45	2667.65	326.10	1749.42	2075.52	
CIVAIND	Voted :			5119.36	298.20	2369.45	2667.65	326.10	1749.42	2075.52	
	TOLEU .			5113.50	200.20	2000.70	2007.00	J20.10	1173.72	2013.32	