

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8401.49	4940.57	13342.06	10372.44	5401.25	15773.69
Charged :	5283.15	...	5283.15	6491.00	...	6491.00
Grand Total :	13684.64	4940.57	18625.21	16863.44	5401.25	22264.69

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2014	Administration of Justice							
Sub-Major	00								
Minor	102	High Courts							
Sub-Head	01	High Court of Manipur							
Detailed	01	Judges							
Object	01	Salaries	200.00	...	159.69	159.69	...	200.00	200.00
	06	Medical Treatment	100.00	...	100.00	100.00	...	100.00	100.00
	07	Allowances	200.00	...	126.46	126.46	...	200.00	200.00
	08	Leave Travel Concession	30.00	...	30.00	30.00	...	30.00	30.00
	11	Domestic Travel Expenses	30.00	...	30.00	30.00	...	30.00	30.00
	12	Foreign Travel Expenses	30.00	...	30.00	30.00	...	30.00	30.00
	13	Office expenses	80.00	...	80.00	80.00	...	100.00	100.00
	24	Fuels and Lubricants	15.00	...	15.00	15.00	...	15.00	15.00
	29	Repair and Maintenance	15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Judges	700.00	...	586.15	586.15	...	720.00	720.00
Detailed	02	Establishment							
Object	01	Salaries	1950.00	...	1250.00	1250.00	...	1312.50	1312.50
	02	Wages	46.00	...	46.60	46.60	...	46.60	46.60
	06	Medical Treatment	20.00	...	20.00	20.00	...	30.00	30.00
	07	Allowances	1400.00	...	960.00	960.00	...	1056.00	1056.00
	08	Leave Travel Concession	15.00	...	15.00	15.00	...	15.00	15.00
	11	Domestic Travel Expenses	30.00	...	30.00	30.00	...	40.00	40.00
	12	Foreign Travel Expenses	15.00	...	15.00	15.00	...	15.00	15.00
	13	Office expenses	350.00	...	450.00	450.00	...	350.00	350.00
	14	Rent, rates and taxes for Land and Building	70.00	...	70.00	70.00	...	1.00	1.00
	16	Printing and Publication	10.00	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment	20.00	...	20.00	20.00	...	20.00	20.00
	24	Fuels and Lubricants	40.00	...	40.00	40.00	...	40.00	40.00
	27	Minor civil and electric Works	600.00	...	300.00	300.00	...	700.00	700.00
	28	Professional services	30.00	...	30.00	30.00	...	30.00	30.00
	29	Repair and Maintenance	20.00	...	25.00	25.00	...	45.16	45.16
	Total :	Establishment	4616.00	...	3281.60	3281.60	...	3711.26	3711.26
Detailed	03	Manipur Judicial Academy							
Object	01	Salaries	150.00	...	140.00	140.00	...	151.20	151.20
	02	Wages	11.00	...	10.00	10.00	...	10.00	10.00
	06	Medical Treatment	7.00	...	7.00	7.00	...	7.00	7.00
	07	Allowances	80.00	...	72.00	72.00	...	80.64	80.64
	08	Leave Travel Concession	6.00	...	3.00	3.00	...	6.00	6.00
	09	Training Expenses	15.00	...	4.00	4.00	...	15.00	15.00
	11	Domestic Travel Expenses	4.00	...	4.00	4.00	...	6.00	6.00
	12	Foreign Travel Expenses	8.00	...	8.00	8.00	...	10.00	10.00
	13	Office expenses	50.00	...	74.90	74.90	...	64.00	64.00
	16	Printing and Publication	2.00	...	1.50	1.50	...	2.50	2.50
	24	Fuels and Lubricants	5.50	...	4.50	4.50	...	6.00	6.00
	Total :	Manipur Judicial Academy	338.50	...	328.90	328.90	...	358.34	358.34
Detailed	04	Maintenance of eCourt Project							
Object	02	Wages	52.00	...	52.00	52.00	...	52.00	52.00
	13	Office expenses	...	...	...	...	...	15.00	15.00
	27	Minor civil and electric Works	200.00	...	200.00	200.00	...	200.00	200.00
	49	Other Revenue Expenditure	15.00	...	15.00	15.00	...	...	...
	Total :	Maintenance of eCourt Project	267.00	...	267.00	267.00	...	267.00	267.00
Detailed	05	Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)							
Object	02	Wages	640.00	...	100.00	100.00	...	150.00	150.00
	13	Office expenses	21.50	...	21.50	21.50	...	25.00	25.00
	Total :	Expenses for translation of	661.50	...	121.50	121.50	...	175.00	175.00

Category of Heads		Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
					Hill	Valley	Total	Hill	Valley	Total
		judgements into Meitei Mayek Script and Manipuri (Roman)								
Detailed	06	Infrastructure Maintenance of District Courts								
Object	27	Minor civil and electric Works		...	...	398.00	398.00	...	398.00	398.00
	Total :	Infrastructure Maintenance of District Courts		...	...	398.00	398.00	...	398.00	398.00
Detailed	07	ational Law University, Manipur								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	35	Grants for creation of Capital Assets		...	...	300.00	300.00	...	650.00	650.00
	36	Grants-in-aid-Salaries		...	...	...	...	...	211.40	211.40
	Total :	ational Law University, Manipur		...	...	300.00	300.00	...	861.40	861.40
	Total :	High Court of Manipur	6583.00	...	5283.15	5283.15	...	6491.00	6491.00	6491.00
	Total :	High Courts	6583.00	...	5283.15	5283.15	...	6491.00	6491.00	6491.00
Minor	103	Special Courts								
Sub-Head	01	Special Courts								
Detailed	00									
Object	01	Salaries	200.00	...	250.00	250.00	...	253.00	253.00	253.00
	02	Wages	5.00	...	4.00	4.00	...	4.00	4.00	4.00
	06	Medical Treatment	10.00	...	8.00	8.00	...	8.00	8.00	8.00
	07	Allowances	150.00	...	200.00	200.00	...	204.00	204.00	204.00
	08	Leave Travel Concession	8.00	...	4.00	4.00	...	4.00	4.00	4.00
	09	Training Expenses	...	...	1.00	1.00	...	1.00	1.00	1.00
	11	Domestic Travel Expenses	5.00	...	5.00	5.00	...	5.00	5.00	5.00
	13	Office expenses	16.00	...	14.00	14.00	...	14.00	14.00	14.00
	16	Printing and Publication	0.20	...	0.20	0.20	...	0.20	0.20	0.20
	19	Digital Equipment	2.00	...	1.00	1.00	...	1.00	1.00	1.00
	21	Materials and Supplies	1.00	...	1.00	1.00	...	1.00	1.00	1.00
	24	Fuels and Lubricants	4.00	...	4.00	4.00	...	4.00	4.00	4.00
	28	Professional services	1.60	...	1.60	1.60	...	1.60	1.60	1.60
	29	Repair and Maintenance	2.00	...	2.00	2.00	...	2.00	2.00	2.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses	2.00	...	2.00	2.00	...	2.00	2.00	2.00
	Total :	Electric & Water Charges	2.00	...	2.00	2.00	...	2.00	2.00	2.00
	Total :	Special Courts	406.80	...	497.80	497.80	...	504.80	504.80	504.80
Sub-Head	02	Fast Track Special Court (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure	109.74	...	109.74	109.74	...	109.74	109.74	109.74
	Total :	Fast Track Special Court (Central Share)	109.74	...	109.74	109.74	...	109.74	109.74	109.74
Sub-Head	03	Fast Track Special Court (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure	7.50	...	7.50	7.50	...	7.50	7.50	7.50
	Total :	Fast Track Special Court (State Share)	7.50	...	7.50	7.50	...	7.50	7.50	7.50
	Total :	Special Courts	524.04	...	615.04	615.04	...	622.04	622.04	622.04
Minor	105	Civil and Session Courts								
Sub-Head	01	Civil and Session Courts								
Detailed	00									
Object	01	Salaries	3290.58	650.00	884.00	1534.00	682.50	928.20	1610.70	1610.70
	02	Wages	90.00	42.00	49.00	91.00	42.00	49.00	91.00	91.00
	06	Medical Treatment	30.00	13.00	35.00	48.00	13.00	35.00	48.00	48.00
	07	Allowances	2119.27	520.00	1290.00	1810.00	572.00	1419.00	1991.00	1991

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	02 Wages		11.60	...	11.60	11.60	...	25.00	25.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		129.57	...	129.57	129.57	...	142.53	142.53
	08 Leave Travel Concession		7.00	...	7.00	7.00	...	7.00	7.00
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		24.00	...	24.00	24.00	...	30.00	30.00
	16 Printing and Publication		2.00	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment		3.00	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies		0.50	...	0.50	0.50	...	1.00	1.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		5.00	...	5.00	5.00	...	10.00	10.00
	29 Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
Detailed	01 Electric and Water Charges								
Object	13 Office expenses		...	...	...	...	...	8.00	8.00
	Total : Electric and Water Charges		...	...	...	...	...	8.00	8.00
Detailed	02 State Legal Aid Fund								
Object	31 Grants-in-aid-General		...	...	20.00	20.00	...	20.00	20.00
	Total : State Legal Aid Fund		...	...	20.00	20.00	...	20.00	20.00
	Total : Manipur State Legal Services Authority		519.67	...	539.67	539.67	...	600.53	600.53
Sub-Head	03 Family Courts								
Detailed	00								
Object	01 Salaries		330.00	...	150.00	150.00	...	157.50	157.50
	02 Wages		72.60	...	74.00	74.00	...	75.00	75.00
	06 Medical Treatment		9.00	...	9.00	9.00	...	10.00	10.00
	07 Allowances		202.00	...	100.00	100.00	...	110.00	110.00
	08 Leave Travel Concession		5.40	...	5.40	5.40	...	6.00	6.00
	11 Domestic Travel Expenses		9.00	...	9.00	9.00	...	10.00	10.00
	13 Office expenses		34.86	...	35.00	35.00	...	35.00	35.00
	16 Printing and Publication		0.65	...	0.55	0.55	...	0.55	0.55
	19 Digital Equipment		8.00	...	8.00	8.00	...	8.00	8.00
	21 Materials and Supplies		0.75	...	0.75	0.75	...	0.75	0.75
	24 Fuels and Lubricants		9.50	...	10.00	10.00	...	10.00	10.00
	28 Professional services		95.00	...	89.60	89.60	...	94.60	94.60
	29 Repair and Maintenance		3.80	...	3.80	3.80	...	3.80	3.80
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		12.00	...	12.00	12.00	...	12.00	12.00
	Total : Electric & Water Charges		12.00	...	12.00	12.00	...	12.00	12.00
	Total : Family Courts		792.56	...	507.10	507.10	...	533.20	533.20
	Total : Civil and Session Courts		7189.58	1383.70	3485.73	4869.43	1448.20	3745.89	5194.09
Minor	114 Legal Advisers and Counsels								
Sub-Head	01 Advocate General's Office								
Detailed	00								
Object	01 Salaries		100.00	...	100.00	100.00	...	100.00	100.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		10.00	...	10.00	10.00	...	10.00	10.00
	11 Domestic Travel Expenses		36.50	...	36.50	36.50	...	36.50	36.50
	13 Office expenses		70.00	...	70.00	70.00	...	70.00	70.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	28 Professional services		120.00	...	120.00	120.00	...	120.00	120.00
	Total : Advocate General's Office		351.50	...	351.50	351.50	...	351.50	351.50
Sub-Head	02 Directorate of Prosecution								
Detailed	00								
Object	01 Salaries		85.00	...	65.72	65.72	...	65.72	65.72
	02 Wages		0.90	...	0.90	0.90	...	0.90	0.90
	04 Pensionary Charges		...	...	...	...	...	100.00	100.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		46.00	...	32.68	32.68	...	46.00	46.00
	09 Training Expenses		...	...	...	...	...	0.50	0.50
	11 Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00
	13 Office expenses		2.50	...	6.50	6.50	...	3.00	3.00
	14 Rent, rates and taxes for Land and Building		0.75	...	0.75	0.75	...	0.75	0.75
	16 Printing and Publication		0.30	...	0.30	0.30	...	0.30	0.30
	19 Digital Equipment		0.50	...	0.50	0.50	...	0.50	0.50
	24 Fuels and Lubricants		1.00	...	1.00	1.00	...	1.50	1.50
	26 Advertising and publicity		0.20	...	0.20	0.20	...	0.20	0.20
	27 Minor civil and electric Works		1.00	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance		1.00	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure		...	...	...	...	...	0.40	0.40
	Total : Directorate of Prosecution		150.15	...	121.55	121.55	...	232.77	232.77
Sub-Head	03 Public Prosecutor Cum- Additional								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26			
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total	
		Advocate (District)								
Detailed	00									
Object	01	Salaries	695.48	...	360.00	360.00	...	378.00	378.00	
	02	Wages	2.00	...	2.00	2.00	...	2.00	2.00	
	06	Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00	
	07	Allowances	233.40	...	180.00	180.00	...	198.00	198.00	
	08	Leave Travel Concession	2.00	...	2.00	2.00	...	2.00	2.00	
	09	Training Expenses	3.00	...	3.00	3.00	...	3.00	3.00	
	11	Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00	
	13	Office expenses	5.00	...	5.00	5.00	...	6.00	6.00	
	16	Printing and Publication	0.30	...	0.30	0.30	...	0.30	0.30	
	19	Digital Equipment	3.00	...	3.00	3.00	...	3.00	3.00	
	24	Fuels and Lubricants	11.00	...	11.00	11.00	...	11.00	11.00	
	26	Advertising and publicity	0.10	...	0.10	0.10	...	0.10	0.10	
	27	Minor civil and electric Works	0.50	...	0.50	0.50	...	0.50	0.50	
	28	Professional services	20.00	...	20.00	20.00	...	20.00	20.00	
	29	Repair and Maintenance	4.00	...	4.00	4.00	...	4.00	4.00	
		Total : Public Prosecutor Cum- Additional Advocate (District)	986.78	...	597.90	597.90	...	634.90	634.90	
	Sub-Head	04	Public Prosecutor Cum-Govt. Advocate (High Court)							
	Detailed	00								
	Object	01	Salaries	233.40	...	233.40	233.40	...	227.10	227.10
		02	Wages	1.00	...	1.00	1.00	...	1.00	1.00
06		Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00	
07		Allowances	126.70	...	126.70	126.70	...	128.00	128.00	
11		Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00	
13		Office expenses	13.86	...	13.86	13.86	...	14.00	14.00	
14		Rent, rates and taxes for Land and Building	1.50	...	1.50	1.50	...	0.36	0.36	
19		Digital Equipment	3.00	...	3.00	3.00	...	3.00	3.00	
24		Fuels and Lubricants	10.00	...	10.00	10.00	...	10.00	10.00	
27		Minor civil and electric Works	10.00	...	10.00	10.00	...	10.00	10.00	
28		Professional services	20.81	...	20.81	20.81	...	20.31	20.31	
29		Repair and Maintenance	1.64	...	1.64	1.64	...	1.64	1.64	
		Total : Public Prosecutor Cum-Govt. Advocate (High Court)	428.91	...	428.91	428.91	...	422.41	422.41	
Sub-Head		05	Legal Remembrance Cell							
Detailed		00								
Object	13	Office expenses	30.00	...	36.87	36.87	...	30.00	30.00	
	16	Printing and Publication	100.00	...	93.14	93.14	...	100.00	100.00	
	19	Digital Equipment	25.00	...	25.00	25.00	...	25.00	25.00	
	27	Minor civil and electric Works	100.00	...	100.00	100.00	...	100.00	100.00	
	28	Professional services	40.00	...	40.00	40.00	...	40.00	40.00	
	29	Repair and Maintenance	10.00	...	10.00	10.00	...	10.00	10.00	
	49	Other Revenue Expenditure	30.00	...	30.00	30.00	...	50.00	50.00	
		Total : Legal Remembrance Cell	335.00	...	335.01	335.01	...	355.00	355.00	
		Total : Legal Advisers and Counsels	2252.34	...	1834.87	1834.87	...	1996.58	1996.58	
Minor	800	Other Expenditure								
Sub-Head	01	Financial assistance to Bar Council of Manipur								
Detailed	01	Bar Council of Manipur								
Object	31	Grants-in-aid-General	65.19	...	41.08	41.08	...	74.72	74.72	
	36	Grants-in-aid-Salaries	36.88	...	62.63	62.63	...	58.06	58.06	
	Total : Bar Council of Manipur	102.07	...	103.71	103.71	...	132.78	132.78		
	Total : Financial assistance to Bar Council of Manipur	102.07	...	103.71	103.71	...	132.78	132.78		
	Total : Other Expenditure	102.07	...	103.71	103.71	...	132.78	132.78		
	Total : Administration of Justice	16651.03	1383.70	11322.50	12706.20	1448.20	12988.29	14436.49		
Major Head	2015	Elections								
Sub-Major	00									
Minor	101	Election Commission								
Sub-Head	01	State Election Commission								
Detailed	00									
Object	01	Salaries	75.00	...	75.00	75.00	...	80.00	80.00	
	02	Wages	2.00	...	2.00	2.00	...	3.00	3.00	
	06	Medical Treatment	10.00	...	10.00	10.00	...	10.00	10.00	
	07	Allowances	37.94	...	37.94	37.94	...	40.45	40.45	
	11	Domestic Travel Expenses	1.50	...	1.50	1.50	...	1.50	1.50	
	13	Office expenses	4.00	...	4.00	4.00	...	4.00	4.00	
	24	Fuels and Lubricants	3.20	...	3.20	3.20	...	3.20	3.20	
	27	Minor civil and electric Works	20.00	...	20.00	20.00	...	20.00	20.00	
	28	Professional services	2.00	...	2.00	2.00	...	2.00	2.00	

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	29 Repair and Maintenance		0.80	...	0.80	0.80	...	0.80	0.80
	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01 Conduct of Election to ADCs								
Object	49 Other Revenue Expenditure		500.00	...	100.00	100.00	...	800.00	800.00
	Total : Conduct of Election to ADCs		500.00	...	100.00	100.00	...	800.00	800.00
Detailed	02 Conduct of Election to ULBs								
Object	49 Other Revenue Expenditure		300.00	...	50.00	50.00	...	300.00	300.00
	Total : Conduct of Election to ULBs		300.00	...	50.00	50.00	...	300.00	300.00
Detailed	03 Conduct of Election to Panchayats								
Object	49 Other Revenue Expenditure		400.00	...	100.00	100.00	...	500.00	500.00
	Total : Conduct of Election to Panchayats		400.00	...	100.00	100.00	...	500.00	500.00
	Total : State Election Commission		1366.44	...	416.44	416.44	...	1774.95	1774.95
	Total : Election Commission		1366.44	...	416.44	416.44	...	1774.95	1774.95
	Total : Elections		1366.44	...	416.44	416.44	...	1774.95	1774.95
Major Head	2070 Other Administrative Services								
Sub-Major	00								
Minor	105 Special Commission of Enquiry								
Sub-Head	01 Protection of Human Rights								
Detailed	01 Manipur Human Rights Commission								
Object	01 Salaries		400.00	...	150.00	150.00	...	200.00	200.00
	02 Wages		40.00	...	45.00	45.00	...	50.00	50.00
	06 Medical Treatment		7.00	...	7.00	7.00	...	7.00	7.00
	07 Allowances		200.00	...	80.00	80.00	...	100.00	100.00
	08 Leave Travel Concession		5.00	...	5.00	5.00	...	6.00	6.00
	11 Domestic Travel Expenses		15.00	...	15.00	15.00	...	15.00	15.00
	13 Office expenses		95.00	...	95.00	95.00	...	100.00	100.00
	14 Rent, rates and taxes for Land and Building		30.00	...	30.00	30.00	...	30.00	30.00
	16 Printing and Publication		20.00	...	20.00	20.00	...	20.00	20.00
	19 Digital Equipment		5.00	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity		5.00	...	5.00	5.00	...	7.00	7.00
	28 Professional services		40.00	...	40.00	40.00	...	45.00	45.00
	29 Repair and Maintenance		35.00	...	35.00	35.00	...	35.00	35.00
	39 Bank and Agency charges		...	...	...	...	...	2.00	2.00
	Total : Manipur Human Rights Commission		907.00	...	542.00	542.00	...	632.00	632.00
	Total : Protection of Human Rights		907.00	...	542.00	542.00	...	632.00	632.00
	Total : Special Commission of Enquiry		907.00	...	542.00	542.00	...	632.00	632.00
	Total : Other Administrative Services		907.00	...	542.00	542.00	...	632.00	632.00
Major Head	2235 Social Security and Welfare								
Sub-Major	60 Other Social Security and Welfare Programmes								
Minor	800 Other Expenditure								
Sub-Head	01 Legal Aids and Advice								
Detailed	00								
Object	49 Other Revenue Expenditure		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Legal Aids and Advice		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Other Expenditure		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Other Social Security and Welfare Programmes		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Social Security and Welfare		20.00	...	20.00	20.00	...	20.00	20.00
Major Head	4070 Capital Outlay on other Administrative Services								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Special Courts								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment		3.00	...	1.00	1.00	...	1.00	1.00
	74 Furniture & Fixtures		4.20	...	4.00	4.00	...	4.00	4.00
	77 Other Fixed Assets		4.00	...	2.00	2.00	...	2.00	2.00
	Total : Special Courts		11.20	...	7.00	7.00	...	7.00	7.00
Sub-Head	02 Civil and Session Courts								
Detailed	00								
Object	51 Motor Vehicles		77.00	36.00	18.00	54.00	10.00	18.00	28.00
	71 Information, Computer, Telecommunications (ICT) equipment		8.00	4.00	4.00	8.00	4.00	4.00	8.00
	74 Furniture & Fixtures		14.00	20.00	19.00	39.00	27.00	19.00	46.00
	77 Other Fixed Assets		5.70	3.20	13.00	16.20	3.20	13.00	16.20
Detailed	01 Manipur State Legal Services Authority								
Object	51 Motor Vehicles		...	...	...	...	...	15.00	15.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head Detailed Object	71 Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	10.00	10.00
	72 Buildings and Structures		...	...	...	...	...	100.00	100.00
	74 Furniture & Fixtures		...	...	...	...	...	10.00	10.00
	77 Other Fixed Assets		...	...	...	...	...	3.00	3.00
	Total : Manipur State Legal Services Authority		...	...	...	...	...	138.00	138.00
	Total : Civil and Session Courts		104.70	63.20	54.00	117.20	44.20	192.00	236.20
	03 Family Courts								
	00								
	51 Motor Vehicles		20.00	...	20.00	20.00	...	17.00	17.00
	71 Information, Computer, Telecommunications (ICT) equipment		4.65	...	3.85	3.85	...	3.85	3.85
Sub-Head Detailed Object	74 Furniture & Fixtures		10.50	...	9.70	9.70	...	12.70	12.70
	77 Other Fixed Assets		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Family Courts		38.15	...	36.55	36.55	...	36.55	36.55
	04 Legal Remembrance Cell								
	00								
	73 Infrastructural Assets		...	...	...	...	...	...	...
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	77 Other Fixed Assets		8.00	...	8.00	8.00	...	10.00	10.00
	78 Land		...	...	...	...	...	...	...
	Total : Legal Remembrance Cell		18.00	...	18.00	18.00	...	20.00	20.00
Sub-Head Detailed Object	05 State Election Commission								
	00								
	51 Motor Vehicles		3.00	...	3.00	3.00	...	3.00	3.00
	71 Information, Computer, Telecommunications (ICT) equipment		1.00	...	1.00	1.00	...	1.00	1.00
	74 Furniture & Fixtures		1.00	...	1.00	1.00	...	1.00	1.00
	Total : State Election Commission		5.00	...	5.00	5.00	...	5.00	5.00
	06 Manipur Human Right Commission								
	00								
	51 Motor Vehicles		3.00	...	3.00	3.00	...	3.00	3.00
	71 Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head Detailed Object	72 Buildings and Structures		150.00	...	10.00	10.00	...	50.00	50.00
	74 Furniture & Fixtures		5.00	...	5.00	5.00	...	5.00	5.00
	77 Other Fixed Assets		3.00	...	3.00	3.00	...	3.00	3.00
	78 Land		50.00	...	50.00	50.00	...	...	...
	Total : Manipur Human Right Commission		216.00	...	76.00	76.00	...	66.00	66.00
	07 Infrastructure Development of Judiciary (Central Share)								
	00								
	72 Buildings and Structures		2500.00	...	2500.00	2500.00	...	2000.00	2000.00
	Total : Infrastructure Development of Judiciary (Central Share)		2500.00	...	2500.00	2500.00	...	2000.00	2000.00
	08 Infrastructure Development of Judiciary (State Share)								
Sub-Head Detailed Object	00								
	72 Buildings and Structures		300.00	...	300.00	300.00	...	350.00	350.00
	Total : Infrastructure Development of Judiciary (State Share)		300.00	...	300.00	300.00	...	350.00	350.00
	09 Infrastructure Support to Judiciary (State Funded)								
	00								
	72 Buildings and Structures		2000.00	...	500.00	500.00	...	200.00	200.00
	Total : Infrastructure Support to Judiciary (State Funded)		2000.00	...	500.00	500.00	...	200.00	200.00
	10 High Court of Manipur								
	01 Establishment								
	51 Motor Vehicles		100.00	...	176.00	176.00	...	100.00	100.00
Sub-Head Detailed Object	71 Information, Computer, Telecommunications (ICT) equipment		350.00	...	274.70	274.70	...	350.00	350.00
	72 Buildings and Structures		...	...	...	...	...	659.00	659.00
	74 Furniture & Fixtures		...	...	35.00	35.00	...	35.00	35.00
	77 Other Fixed Assets		10.00	...	17.00	17.00	...	17.00	17.00
	Total : Establishment		460.00	...	502.70	502.70	...	1161.00	1161.00
	02 Manipur Judicial Academy								
	51 Motor Vehicles		25.00	...	25.00	25.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment		45.00	...	30.00	30.00	...	30.00	30.00
	74 Furniture & Fixtures		7.00	...	3.00	3.00	...	7.00	7.00
	Total : Manipur Judicial Academy		77.00	...	58.00	58.00	...	52.00	52.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	03	Maintenance of eCourt Project								
Object	71	Information, Computer, Telecommunications (ICT) equipment		600.00	...	600.00	600.00	...	400.00	400.00
	74	Furniture & Fixtures		56.00	...	56.00	56.00	...	56.00	56.00
	Total :	Maintenance of eCourt Project		656.00	...	656.00	656.00	...	456.00	456.00
Detailed	04	Infrastructure development of District courts								
Object	73	Infrastructural Assets		...	...	26.60	26.60	...	80.00	80.00
	74	Furniture & Fixtures		...	...	20.00	20.00	...	130.00	130.00
	78	Land		...	...	...	...	...	500.00	500.00
	Total :	Infrastructure development of District courts		...	...	46.60	46.60	...	710.00	710.00
	Total :	High Court of Manipur		1193.00	...	1263.30	1263.30	...	2379.00	2379.00
Sub-Head	11	Directorate of Prosecution								
Detailed	00									
Object	51	Motor Vehicles		15.00	...	15.00	15.00	...	...	...
	52	Machinery and equipments		...	...	...	...	...	0.50	0.50
	71	Information, Computer, Telecommunications (ICT) equipment		2.00	...	2.00	2.00	...	2.00	2.00
	74	Furniture & Fixtures		1.00	...	1.00	1.00	...	1.00	1.00
	77	Other Fixed Assets		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Directorate of Prosecution		19.00	...	19.00	19.00	...	4.50	4.50
Sub-Head	12	Public Prosecutor Cum- Additional Advocate (District)								
Detailed	00									
Object	51	Motor Vehicles		40.00	...	40.00	40.00	...	15.00	15.00
	52	Machinery and equipments		...	...	5.00	5.00	...	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	12.00	12.00
	74	Furniture & Fixtures		5.00	...	8.10	8.10	...	10.00	10.00
	77	Other Fixed Assets		3.00	...	5.42	5.42	...	6.00	6.00
	Total :	Public Prosecutor Cum- Additional Advocate (District)		58.00	...	68.52	68.52	...	48.00	48.00
Sub-Head	13	Public Prosecutor Cum-Govt. Advocate (High Court)								
Detailed	00									
Object	51	Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	52	Machinery and equipments		...	...	...	...	...	4.00	4.00
	71	Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	...	5.00	5.00
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	25.00	25.00
	77	Other Fixed Assets		...	...	...	...	...	...	...
	Total :	Public Prosecutor Cum-Govt. Advocate (High Court)		30.00	...	30.00	30.00	...	49.00	49.00
	Total :	Other Expenditure		6493.05	63.20	4877.37	4940.57	44.20	5357.05	5401.25
	Total :	Capital Outlay on other Administrative Services		6493.05	63.20	4877.37	4940.57	44.20	5357.05	5401.25
GRAND TOTAL : ADMINISTRATION OF JUSTICE				25437.52	1446.90	17178.31	18625.21	1492.40	20772.29	22264.69
Voted :				18854.52	1446.90	11895.16	13342.06	1492.40	14281.29	15773.69
Charged :				6583.00	...	5283.15	5283.15	...	6491.00	6491.00