

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT
(₹ in lakhs)

	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	7247.18	751.00	7998.18	9077.98	955.00	10032.98
Charged :	...	...	...	...	...	...
Grand Total :	7247.18	751.00	7998.18	9077.98	955.00	10032.98

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of Heads	Code	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26				
		2024 - 25	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2204	Sports and Youth Services							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	2411.00	450.00	1450.00	1900.00	486.00	1566.00	2052.00
	02	Wages	65.00	...	65.00	65.00	...	65.00	65.00
	05	Rewards	40.00	...	5.00	5.00	...	20.00	20.00
	06	Medical Treatment	20.00	...	20.00	20.00	...	20.00	20.00
	07	Allowances	1182.00	260.00	780.00	1040.00	291.20	873.60	1164.80
	09	Training Expenses	15.00	...	1.00	1.00	...	2.00	2.00
	11	Domestic Travel Expenses	18.00	...	8.00	8.00	...	8.00	8.00
	13	Office expenses	115.00	...	115.00	115.00	...	115.00	115.00
	16	Printing and Publication	10.00	...	5.00	5.00	...	10.00	10.00
	19	Digital Equipment	8.00	...	2.00	2.00	...	8.00	8.00
	24	Fuels and Lubricants	20.00	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	15.00	...	15.00	15.00	...	15.00	15.00
	27	Minor civil and electric Works	50.00	...	15.00	15.00	...	50.00	50.00
	28	Professional services	20.00	...	1.00	1.00	...	20.00	20.00
	29	Repair and Maintenance	25.00	...	5.00	5.00	...	25.00	25.00
	49	Other Revenue Expenditure	25.00	...	10.00	10.00	...	25.00	25.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Electric & Water Charges	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Direction	4239.00	710.00	2717.00	3427.00	777.20	3042.60	3819.80
	Total :	Direction and Administration	4239.00	710.00	2717.00	3427.00	777.20	3042.60	3819.80
Minor	101	Physical Education							
Sub-Head	01	Promotion of Games in Schools							
Detailed	00								
Object	49	Other Revenue Expenditure	50.00	...	1.00	1.00	...	1.00	1.00
	Total :	Promotion of Games in Schools	50.00	...	1.00	1.00	...	1.00	1.00
	Total :	Physical Education	50.00	...	1.00	1.00	...	1.00	1.00
Minor	103	Youth Welfare Programmes for Non Students							
Sub-Head	01	Youth Welfare Programmes for Non Students							
Detailed	00								
Object	49	Other Revenue Expenditure	311.00	...	150.00	150.00	...	200.00	200.00
	Total :	Youth Welfare Programmes for Non Students	311.00	...	150.00	150.00	...	200.00	200.00
	Total :	Youth Welfare Programmes for Non Students	311.00	...	150.00	150.00	...	200.00	200.00
Minor	104	Sports and Games							
Sub-Head	01	Finance Assistance to Non-Government Institutions							
Detailed	01	Non-Government Institutions							
Object	31	Grants-in-aid-General	...	...	...	...	...	...	...
	Total :	Non-Government Institutions	...	...	...	...	...	...	...
	Total :	Finance Assistance to Non-Government Institutions	...	...	...	...	...	...	...
Sub-Head	02	Coaching in Sports and Games							
Detailed	00								
Object	49	Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Coaching in Sports and Games	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	03	Development of Sports and Games							
Detailed	00								
Object	49	Other Revenue Expenditure	1500.00	...	1700.00	1700.00	...	1700.00	1700.00
	Total :	Development of Sports and Games	1500.00	...	1700.00	1700.00	...	1700.00	1700.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	04	Finance Assistance to Non-Government Institutions								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
		Total : Finance Assistance to Non-Government Institutions		150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	05	Improvement of Sport Materials/Equipments								
Detailed	00									
Object	21	Materials and Supplies		125.00	...	225.00	225.00	...	500.00	500.00
		Total : Improvement of Sport Materials/Equipments		125.00	...	225.00	225.00	...	500.00	500.00
Sub-Head	06	Promotion of Games								
Detailed	01	National Sports Academy								
Object	31	Grants-in-aid-General		350.00	...	250.00	250.00	...	350.00	350.00
	36	Grants-in-aid-Salaries		250.00	...	80.00	80.00	...	250.00	250.00
		Total : National Sports Academy		600.00	...	330.00	330.00	...	600.00	600.00
		Total : Promotion of Games		600.00	...	330.00	330.00	...	600.00	600.00
Sub-Head	07	Financial Assistance to Manipur Olympic Association								
Detailed	01	Manipur Olympic Association								
Object	31	Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
		Total : Manipur Olympic Association		5.00	...	5.00	5.00	...	5.00	5.00
		Total : Financial Assistance to Manipur Olympic Association		5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	08	Implementation of Schemes under Khello India								
Detailed	00									
Object	49	Other Revenue Expenditure		75.00	...	75.00	75.00	...	75.00	75.00
		Total : Implementation of Schemes under Khello India		75.00	...	75.00	75.00	...	75.00	75.00
Sub-Head	09	Orgn. of National Level Championship								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	100.00	100.00	...	150.00	150.00
		Total : Orgn. of National Level Championship		150.00	...	100.00	100.00	...	150.00	150.00
Sub-Head	10	Promotion of Indigenous Games								
Detailed	01	Indigenous Martial Arts								
Object	31	Grants-in-aid-General		150.00	...	150.00	150.00	...	150.00	150.00
	35	Grants for creation of Capital Assets		150.00	...	...	...	...	150.00	150.00
		Total : Indigenous Martial Arts		300.00	...	150.00	150.00	...	300.00	300.00
		Total : Promotion of Indigenous Games		300.00	...	150.00	150.00	...	300.00	300.00
Sub-Head	11	Promotion of Local Football Clubs								
Detailed	01	I-League Qualified Local Football Clubs								
Object	31	Grants-in-aid-General		300.00	...	300.00	300.00	...	300.00	300.00
		Total : I-League Qualified Local Football Clubs		300.00	...	300.00	300.00	...	300.00	300.00
		Total : Promotion of Local Football Clubs		300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	12	Promotion of Sports Clubs								
Detailed	01	Support to sports Clubs for participating in State level competitions								
Object	31	Grants-in-aid-General		100.00	...	150.00	150.00	...	150.00	150.00
		Total : Support to sports Clubs for participating in State level competitions		100.00	...	150.00	150.00	...	150.00	150.00
		Total : Promotion of Sports Clubs		100.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	13	Welfare of Meritorious Sportspersons								
Detailed	01	Pension to Meritorious Sportspersons								
Object	49	Other Revenue Expenditure		186.60	...	5.00	5.00	...	150.00	150.00
		Total : Pension to Meritorious Sportspersons		186.60	...	5.00	5.00	...	150.00	150.00
		Total : Welfare of Meritorious Sportspersons		186.60	...	5.00	5.00	...	150.00	150.00
Sub-Head	14	Regular Coaching Centre (RCC)								
Detailed	00									
Object	49	Other Revenue Expenditure		200.00	...	100.00	100.00	...	200.00	200.00
		Total : Regular Coaching Centre (RCC)		200.00	...	100.00	100.00	...	200.00	200.00
Sub-Head	15	CM's Sagol Kangjei Championship								
Detailed	01	All Manipur Polo Association								
Object	31	Grants-in-aid-General		27.18	...	27.18	27.18	...	27.18	27.18
		Total : All Manipur Polo Association		27.18	...	27.18	27.18	...	27.18	27.18
		Total : CM's Sagol Kangjei Championship		27.18	...	27.18	27.18	...	27.18	27.18
Sub-Head	16	Hiring of Foreign Coach								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		100.00	...	1.00	1.00	...	100.00	100.00
	Total :	Hiring of Foreign Coach		100.00	...	1.00	1.00	...	100.00	100.00
Sub-Head	17	Manipur Football Academy								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	1.00	1.00	...	50.00	50.00
	Total :	Manipur Football Academy		50.00	...	1.00	1.00	...	50.00	50.00
Sub-Head	18	Chief Minister's Sportsperson Livelihood Guarantee Scheme								
Detailed	00									
Object	49	Other Revenue Expenditure		400.00	...	150.00	150.00	...	400.00	400.00
	Total :	Chief Minister's Sportsperson Livelihood Guarantee Scheme		400.00	...	150.00	150.00	...	400.00	400.00
	Total :	Sports and Games		4468.78	...	3669.18	3669.18	...	5057.18	5057.18
	Total :	Sports and Youth Services		9068.78	710.00	6537.18	7247.18	777.20	8300.78	9077.98
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East		...	...	...	...	...	...	...
	Total :	Other Expenditure		...	...	...	...	...	...	...
Sub-Major	03	Sports and Youth Services								
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		30.00	...	30.00	30.00	...	...	...
	Total :	Direction		30.00	...	30.00	30.00	...	...	...
Sub-Head	02	Sports infrastructure								
Detailed	00									
Object	72	Buildings and Structures		150.00	...	150.00	150.00	...	200.00	200.00
	73	Infrastructural Assets		400.00	207.00	343.00	550.00	200.00	300.00	500.00
	74	Furniture & Fixtures		25.00	...	5.00	5.00	...	25.00	25.00
	77	Other Fixed Assets		10.00	...	5.00	5.00	...	10.00	10.00
	78	Land		100.00	...	1.00	1.00	...	100.00	100.00
	Total :	Sports infrastructure		685.00	207.00	504.00	711.00	200.00	635.00	835.00
Sub-Head	03	Construction of Astro turf for 5-a-side hockey stadium in 16 districts								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Central Share		...	...	...	...	...	...	...
	Total :	Construction of Astro turf for 5-a-side hockey stadium in 16 districts		...	...	...	...	...	...	...
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	100.00	100.00
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East		...	...	...	...	...	100.00	100.00
Sub-Head	05	Information Technology (IT)								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		30.00	...	10.00	10.00	...	20.00	20.00
	Total :	Information Technology (IT)		30.00	...	10.00	10.00	...	20.00	20.00
	Total :	Other Expenditure		745.00	207.00	544.00	751.00	200.00	755.00	955.00
	Total :	Sports and Youth Services		745.00	207.00	544.00	751.00	200.00	755.00	955.00
	Total :	Capital Outlay on Education, Sports, Art and Culture		745.00	207.00	544.00	751.00	200.00	755.00	955.00
GRAND TOTAL :	YOUTH AFFAIRS AND SPORTS DEPARTMENT			9813.78	917.00	7081.18	7998.18	977.20	9055.78	10032.98
Voted :				9813.78	917.00	7081.18	7998.18	977.20	9055.78	10032.98