

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with POWER

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	37921.55	9500.00	47421.55	35669.69	5000.00	40669.69
Charged :	...	...	...	...	...	...
Grand Total :	37921.55	9500.00	47421.55	35669.69	5000.00	40669.69

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2801	Power							
Sub-Major	05	Transmission and Distribution							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	01	Joint Electricity Regulatory Commission for Manipur & Mizoram							
Object	31	Grants-in-aid-General	260.23	...	151.13	151.13	...	...	...
	36	Grants-in-aid-Salaries	72.00	...	71.29	71.29	...	...	...
	Total :	Joint Electricity Regulatory Commission for Manipur & Mizoram	332.23	...	222.42	222.42	...	...	...
Detailed	02	MnERC-GIA							
Object	31	Grants-in-aid-General	...	...	25.83	25.83	...	124.85	124.85
	36	Grants-in-aid-Salaries	...	...	0.71	0.71	...	238.24	238.24
	Total :	MnERC-GIA	...	...	26.54	26.54	...	363.09	363.09
	Total :	Direction	332.23	...	248.96	248.96	...	363.09	363.09
	Total :	Direction and Administration	332.23	...	248.96	248.96	...	363.09	363.09
	Total :	Transmission and Distribution	332.23	...	248.96	248.96	...	363.09	363.09
Sub-Major	80	General							
Minor	001	Direction and Administration							
Sub-Head	01	EE (Elect.) MRT Div.							
Detailed	00								
Object	01	Salaries	188.50	...	100.00	100.00	...	108.00	108.00
	06	Medical Treatment	4.00	...	10.00	10.00	...	12.00	12.00
	07	Allowances	101.50	...	40.00	40.00	...	44.80	44.80
	11	Domestic Travel Expenses	5.00	...	5.00	5.00	...	6.00	6.00
	13	Office expenses	10.00	...	10.00	10.00	...	12.00	12.00
	Total :	EE (Elect.) MRT Div.	309.00	...	165.00	165.00	...	182.80	182.80
Sub-Head	02	A.O. (Power) Elect. Deptt. Manipur							
Detailed	00								
Object	01	Salaries	196.33	...	120.00	120.00	...	129.60	129.60
	06	Medical Treatment	4.00	...	12.00	12.00	...	12.00	12.00
	07	Allowances	105.72	...	60.00	60.00	...	67.20	67.20
	11	Domestic Travel Expenses	0.01	...	...	...	...	...	...
	13	Office expenses	12.00	...	12.00	12.00	...	15.00	15.00
	Total :	A.O. (Power) Elect. Deptt. Manipur	318.06	...	204.00	204.00	...	223.80	223.80
Sub-Head	03	Financial Assistance to MSPCL							
Detailed	01	MSPCL							
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...	...
	Total :	MSPCL	...	...	...	...	...	...	...
	Total :	Financial Assistance to MSPCL	...	...	...	...	...	...	...
Sub-Head	04	Financial Assistance to MSPDCL							
Detailed	01	MSPDCL							
Object	33	Subsidies	31000.00	...	36700.00	36700.00	...	34180.00	34180.00
	Total :	MSPDCL	31000.00	...	36700.00	36700.00	...	34180.00	34180.00
	Total :	Financial Assistance to MSPDCL	31000.00	...	36700.00	36700.00	...	34180.00	34180.00
Sub-Head	05	Financial Assistance for Developmental Work							
Detailed	01	MSPDCL							
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...	...
	Total :	MSPDCL	...	...	...	...	...	...	...
	Total :	Financial Assistance for Developmental Work	...	...	...	...	...	...	...
	Total :	Direction and Administration	31627.06	...	37069.00	37069.00	...	34586.60	34586.60
	Total :	General	31627.06	...	37069.00	37069.00	...	34586.60	34586.60
	Total : Power		31959.29	...	37317.96	37317.96	...	34949.69	34949.69
Major Head	2810	New and Renewable Energy							
Sub-Major	00								
Minor	800	Other Expenditure							

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Renewable Energy Development Agency(MANIREDA)							
Detailed	01	MANIREDA							
Object	31	Grants-in-aid-General	230.00	...	30.00	30.00	...	50.00	50.00
	35	Grants for creation of Capital Assets	800.00	...	303.59	303.59	...	400.00	400.00
	36	Grants-in-aid-Salaries	30.00	...	270.00	270.00	...	270.00	270.00
	Total :	MANIREDA	1060.00	...	603.59	603.59	...	720.00	720.00
	Total :	Renewable Energy Development Agency(MANIREDA)	1060.00	...	603.59	603.59	...	720.00	720.00
	Total :	Other Expenditure	1060.00	...	603.59	603.59	...	720.00	720.00
	Total :	New and Renewable Energy	1060.00	...	603.59	603.59	...	720.00	720.00
Major Head	4801	Capital Outlay on Power Projects							
Sub-Major	05	Transmission and Distribution							
Minor	190	Investments in Public Sector and other undertakings							
Sub-Head	01	Government Equity on Power Sector							
Detailed	00								
Object	54	Investment	...	...	...	...	...	...	...
Detailed	01	MSPCL							
Object	54	Investment	10000.00	...	6500.00	6500.00	...	2000.00	2000.00
	Total :	MSPCL	10000.00	...	6500.00	6500.00	...	2000.00	2000.00
Detailed	02	MSPDCL							
Object	54	Investment	8000.00	...	3000.00	3000.00	...	3000.00	3000.00
	Total :	MSPDCL	8000.00	...	3000.00	3000.00	...	3000.00	3000.00
	Total :	Government Equity on Power Sector	18000.00	...	9500.00	9500.00	...	5000.00	5000.00
	Total :	Investments in Public Sector and other undertakings	18000.00	...	9500.00	9500.00	...	5000.00	5000.00
	Total :	Transmission and Distribution	18000.00	...	9500.00	9500.00	...	5000.00	5000.00
	Total :	Capital Outlay on Power Projects	18000.00	...	9500.00	9500.00	...	5000.00	5000.00
GRAND TOTAL : POWER			51019.29	...	47421.55	47421.55	...	40669.69	40669.69
Voted :			51019.29	...	47421.55	47421.55	...	40669.69	40669.69