

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with COUNCIL OF MINISTERS

(₹ in lakhs)

			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
			Revenue	Others	Total	Revenue	Others	Total
Voted	:		989.00	80.00	1069.00	1256.70	160.00	1416.70
Charged	:		...	...	...	...	...	...
Grand Total	:		989.00	80.00	1069.00	1256.70	160.00	1416.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2013	Council of Ministers							
Sub-Major	00								
Minor	101	Salary of Ministers and Deputy Ministers							
Sub-Head	01	Salaries of Ministers and Deputy Ministers							
Detailed	00								
Object	01	Salaries	110.00	...	110.00	110.00	...	110.00	110.00
	06	Medical Treatment	20.00	...	20.00	20.00	...	20.00	20.00
	07	Allowances	310.00	...	311.00	311.00	...	318.70	318.70
	Total :	Salaries of Ministers and Deputy Ministers	440.00	...	441.00	441.00	...	448.70	448.70
	Total :	Salary of Ministers and Deputy Ministers	440.00	...	441.00	441.00	...	448.70	448.70
Minor	105	Discretionary Grant by Ministers							
Sub-Head	01	Discretionary Grant by Ministers							
Detailed	00								
Object	49	Other Revenue Expenditure	28.00	...	28.00	28.00	...	28.00	28.00
	Total :	Discretionary Grant by Ministers	28.00	...	28.00	28.00	...	28.00	28.00
	Total :	Discretionary Grant by Ministers	28.00	...	28.00	28.00	...	28.00	28.00
Minor	108	Tour Expenses							
Sub-Head	01	Tour Expenses							
Detailed	00								
Object	11	Domestic Travel Expenses	50.00	...	50.00	50.00	...	50.00	50.00
	12	Foreign Travel Expenses	30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Tour Expenses	80.00	...	80.00	80.00	...	80.00	80.00
	Total :	Tour Expenses	80.00	...	80.00	80.00	...	80.00	80.00
Minor	800	Other Expenditure							
Sub-Head	01	Other Expenditure							
Detailed	00								
Object	27	Minor civil and electric Works	200.00	...	40.00	40.00	...	100.00	100.00
	49	Other Revenue Expenditure	600.00	...	200.00	200.00	...	400.00	400.00
	Total :	Other Expenditure	800.00	...	240.00	240.00	...	500.00	500.00
Sub-Head	02	Chief Minister's Special Assistance Fund							
Detailed	00								
Object	49	Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Chief Minister's Special Assistance Fund	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Other Expenditure	1000.00	...	440.00	440.00	...	700.00	700.00
	Total :	Council of Ministers	1548.00	...	989.00	989.00	...	1256.70	1256.70
Major Head	7610	Loans to Government Servants etc.							
Sub-Major	00								
Minor	201	House Building Advances							
Sub-Head	01	Loans to Ministers							
Detailed	00								
Object	55	Loans and Advances	40.00	...	40.00	40.00	...	80.00	80.00
	Total :	Loans to Ministers	40.00	...	40.00	40.00	...	80.00	80.00
	Total :	House Building Advances	40.00	...	40.00	40.00	...	80.00	80.00
Minor	202	Advances for purchase of Motor Conveyances							
Sub-Head	01	Loans to Ministers							
Detailed	00								
Object	55	Loans and Advances	40.00	...	40.00	40.00	...	80.00	80.00
	Total :	Loans to Ministers	40.00	...	40.00	40.00	...	80.00	80.00
	Total :	Advances for purchase of Motor Conveyances	40.00	...	40.00	40.00	...	80.00	80.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25 Hill	Valley	Total	Budget Estimates, 2025-26 Hill	Valley	Total
Total : Loans to Government Servants etc.			80.00	...	80.00	80.00	...	160.00	160.00
GRAND TOTAL : COUNCIL OF MINISTERS			1628.00	...	1069.00	1069.00	...	1416.70	1416.70
Voted :			1628.00	...	1069.00	1069.00	...	1416.70	1416.70