

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	14858.67	1043.00	15901.67	13427.74	339.00	13766.74
Charged :	...	...	...	...	...	...
Grand Total :	14858.67	1043.00	15901.67	13427.74	339.00	13766.74

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2403	Animal Husbandry							
Sub-Major	00								
Minor	001	Direction & Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	855.00	...	700.00	700.00	...	756.00	756.00
	02	Wages	10.00	...	10.00	10.00	...	150.00	150.00
	06	Medical Treatment	10.00	...	5.00	5.00	...	10.00	10.00
	07	Allowances	563.00	...	425.00	425.00	...	476.00	476.00
	11	Domestic Travel Expenses	5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	16.00	...	16.00	16.00	...	16.00	16.00
	16	Printing and Publication	5.00	...	2.00	2.00	...	2.50	2.50
	19	Digital Equipment	5.00	...	2.00	2.00	...	2.50	2.50
	24	Fuels and Lubricants	28.00	...	28.00	28.00	...	28.00	28.00
	26	Advertising and publicity	10.00	...	5.00	5.00	...	8.00	8.00
	27	Minor civil and electric Works	5.00	...	2.00	2.00	...	10.00	10.00
	28	Professional services	12.00	...	4.00	4.00	...	8.00	8.00
	29	Repair and Maintenance	4.00	...	2.00	2.00	...	4.00	4.00
	49	Other Revenue Expenditure	3.00	...	3.00	3.00	...	3.00	3.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Electric & Water Charges	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Direction	1631.00	...	1309.00	1309.00	...	1579.00	1579.00
	Total :	Direction & Administration	1631.00	...	1309.00	1309.00	...	1579.00	1579.00
Minor	101	Vety Services & Animal Health							
Sub-Head	01	Centralised Medicine and Vaccine							
Detailed	00								
Object	21	Materials and Supplies	38.70	...	20.00	20.00	...	38.70	38.70
	49	Other Revenue Expenditure	2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Centralised Medicine and Vaccine	40.70	...	22.00	22.00	...	40.70	40.70
Sub-Head	03	District & Sub-Divisional Veterinary Hospital							
Detailed	00								
Object	01	Salaries	3200.00	1172.00	1155.00	2327.00	1265.76	1247.40	2513.16
	06	Medical Treatment	25.00	8.00	10.00	18.00	15.00	10.00	25.00
	07	Allowances	2182.00	710.00	660.00	1370.00	795.20	739.20	1534.40
	11	Domestic Travel Expenses	4.00	...	4.00	4.00	...	4.00	4.00
	49	Other Revenue Expenditure	3.00	...	3.00	3.00	...	23.00	23.00
	Total :	District & Sub-Divisional Veterinary Hospital	5414.00	1890.00	1832.00	3722.00	2075.96	2023.60	4099.56
Sub-Head	04	Rinderpest Eradication Programme							
Detailed	00								
Object	49	Other Revenue Expenditure	...	...	...	...	...	...	...
	Total :	Rinderpest Eradication Programme	...	...	...	...	...	...	...
	Total :	Vety Services & Animal Health	5454.70	1890.00	1854.00	3744.00	2075.96	2064.30	4140.26
Minor	102	Cattle & Buffalo Deve.							
Sub-Head	01	Buffalo Breeding Farm							
Detailed	00								
Object	49	Other Revenue Expenditure	2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Buffalo Breeding Farm	2.00	...	2.00	2.00	...	2.00	2.00
Sub-Head	02	Key Village & Artificial Insemination Programme							
Detailed	00								
Object	01	Salaries	1280.00	...	990.00	990.00	...	1069.20	1069.20
	06	Medical Treatment	10.00	...	10.00	10.00	...	10.00	10.00
	07	Allowances	825.00	...	580.00	580.00	...	649.60	649.60
	11	Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		8.00	...	4.00	4.00	...	8.00	8.00
	49 Other Revenue Expenditure		2.00	...	10.00	10.00	...	15.00	15.00
	Total : Key Village & Artificial Insemination Programme		2129.00	...	1598.00	1598.00	...	1755.80	1755.80
Sub-Head	03 Regional Exotic Cattle								
Detailed	00								
Object	01 Salaries		40.00	...	32.00	32.00	...	34.56	34.56
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		28.00	...	20.00	20.00	...	22.40	22.40
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Regional Exotic Cattle		79.00	...	63.00	63.00	...	67.96	67.96
Sub-Head	04 Promotion of Natural Farming								
Detailed	00								
Object	09 Training Expenses		90.00	...	45.00	45.00	...	80.00	80.00
	27 Minor civil and electric Works		10.00	...	5.00	5.00	...	8.00	8.00
	Total : Promotion of Natural Farming		100.00	...	50.00	50.00	...	88.00	88.00
	Total : Cattle & Buffalo Deve.		2310.00	...	1713.00	1713.00	...	1913.76	1913.76
Minor	103 Poultry Development								
Sub-Head	01 Poultry Development								
Detailed	00								
Object	01 Salaries		136.00	...	97.00	97.00	...	104.76	104.76
	06 Medical Treatment		5.00	...	5.00	5.00	...	7.00	7.00
	07 Allowances		91.00	...	65.00	65.00	...	72.80	72.80
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		1.60	...	1.60	1.60	...	1.60	1.60
	21 Materials and Supplies		50.00	...	10.00	10.00	...	207.60	207.60
	27 Minor civil and electric Works		25.00	...	10.00	10.00	...	20.00	20.00
	29 Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Poultry Development		316.60	...	196.60	196.60	...	421.76	421.76
	Total : Poultry Development		316.60	...	196.60	196.60	...	421.76	421.76
Minor	105 Piggery Development								
Sub-Head	01 Piggery Farms								
Detailed	00								
Object	21 Materials and Supplies		45.00	...	15.00	15.00	...	25.00	25.00
	27 Minor civil and electric Works		15.00	...	5.00	5.00	...	10.00	10.00
	29 Repair and Maintenance		5.00	...	2.00	2.00	...	4.00	4.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Piggery Farms		67.00	...	24.00	24.00	...	41.00	41.00
	Total : Piggery Development		67.00	...	24.00	24.00	...	41.00	41.00
Minor	106 Other Livestock Devel.								
Sub-Head	01 National Livestock Mission (Central Share)								
Detailed	01 General Component								
Object	49 Other Revenue Expenditure		3200.00	...	3200.00	3200.00	...	1200.00	1200.00
	Total : General Component		3200.00	...	3200.00	3200.00	...	1200.00	1200.00
Detailed	02 Tribal Sub-Plan (TSP)								
Object	49 Other Revenue Expenditure		250.00	250.00	...	250.00	250.00	...	250.00
	Total : Tribal Sub-Plan (TSP)		250.00	250.00	...	250.00	250.00	...	250.00
Detailed	03 Scheduled Caste Sub-Plan (SCSP)								
Object	49 Other Revenue Expenditure		250.00	...	250.00	250.00	...	250.00	250.00
	Total : Scheduled Caste Sub-Plan (SCSP)		250.00	...	250.00	250.00	...	250.00	250.00
Detailed	04 State Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...
Detailed	05 Training/Awareness Programme								
Object	49 Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
	Total : Training/Awareness Programme		200.00	...	200.00	200.00	...	200.00	200.00
	Total : National Livestock Mission (Central Share)		3900.00	250.00	3650.00	3900.00	250.00	1650.00	1900.00
Sub-Head	02 Livestock Health and Disease Control (LH & DC) Programme								
Detailed	01 General Component (Gen)								
Object	49 Other Revenue Expenditure		1100.00	...	900.00	900.00	...	600.00	600.00
	Total : General Component (Gen)		1100.00	...	900.00	900.00	...	600.00	600.00
Detailed	02 Tribal Sub-Plan Component (TSP)								
Object	49 Other Revenue Expenditure		464.85	464.85	...	464.85	264.85	...	264.85
	Total : Tribal Sub-Plan Component (TSP)		464.85	464.85	...	464.85	264.85	...	264.85
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	49 Other Revenue Expenditure		464.85	...	464.85	464.85	...	264.85	264.85
	Total : Scheduled Caste Sub-Plan Component (SCSP)		464.85	...	464.85	464.85	...	264.85	264.85
Detailed Object	04 State Share								
Object	49 Other Revenue Expenditure		15.07	...	15.07	15.07	...	...	...
	Total : State Share		15.07	...	15.07	15.07	...	...	...
Detailed Object	05 Training/Awareness etc.								
Object	49 Other Revenue Expenditure		...	...	200.00	200.00	...	...	...
	Total : Training/Awareness etc.		...	...	200.00	200.00	...	...	...
	Total : Livestock Health and Disease Control (LH & DC) Programme		2044.77	464.85	1579.92	2044.77	264.85	864.85	1129.70
Sub-Head	03 State Animal Welfare Board								
Detailed Object	00								
Object	31 Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total : State Animal Welfare Board		20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Milk Union Rehabilitation								
Detailed Object	00								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Milk Union Rehabilitation		10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	05 Regional Pony Development								
Detailed Object	00								
Object	16 Printing and Publication		5.00	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies		40.00	...	20.00	20.00	...	40.00	40.00
	26 Advertising and publicity		5.00	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance		20.00	...	10.00	10.00	...	20.00	20.00
	40 Awards and Prizes		30.00	...	10.00	10.00	...	30.00	30.00
	49 Other Revenue Expenditure		4.03	...	4.03	4.03	...	4.03	4.03
	Total : Regional Pony Development		104.03	...	54.03	54.03	...	104.03	104.03
Sub-Head	06 National Programme on Dairy Development (NPDD)								
Detailed Object	01 State Share								
Object	49 Other Revenue Expenditure		174.05	...	174.05	174.05	...	174.05	174.05
	Total : State Share		174.05	...	174.05	174.05	...	174.05	174.05
	Total : National Programme on Dairy Development (NPDD)		174.05	...	174.05	174.05	...	174.05	174.05
Sub-Head	07 Manipur Pony Preservation and Development Policy								
Detailed Object	00								
Object	16 Printing and Publication		...	...	...	...	...	...	...
	26 Advertising and publicity		...	...	...	...	...	...	...
	40 Awards and Prizes		...	...	...	...	...	...	...
	49 Other Revenue Expenditure		150.00	...	100.00	100.00	...	150.00	150.00
	Total : Manipur Pony Preservation and Development Policy		150.00	...	100.00	100.00	...	150.00	150.00
Sub-Head	08 National Livestock Mission (State Share)								
Detailed Object	01 General Component								
Object	49 Other Revenue Expenditure		180.00	...	60.00	60.00	...	120.00	120.00
	Total : General Component		180.00	...	60.00	60.00	...	120.00	120.00
Detailed Object	02 Tribal Sub-Plan (TSP)								
Object	49 Other Revenue Expenditure		35.00	12.00	...	12.00	24.00	...	24.00
	Total : Tribal Sub-Plan (TSP)		35.00	12.00	...	12.00	24.00	...	24.00
Detailed Object	03 Scheduled Caste Sub-Plan (SCSP)								
Object	49 Other Revenue Expenditure		35.00	...	12.00	12.00	...	24.00	24.00
	Total : Scheduled Caste Sub-Plan (SCSP)		35.00	...	12.00	12.00	...	24.00	24.00
	Total : National Livestock Mission (State Share)		250.00	12.00	72.00	84.00	24.00	144.00	168.00
Sub-Head	09 Livestock Health and Disease Control (LH & DC) Programme (State Share)								
Detailed Object	01 General Component (Gen)								
Object	49 Other Revenue Expenditure		129.76	...	30.00	30.00	...	60.00	60.00
	Total : General Component (Gen)		129.76	...	30.00	30.00	...	60.00	60.00
Detailed Object	02 Tribal Sub-Plan Component (TSP)								
Object	49 Other Revenue Expenditure		28.70	4.00	...	4.00	8.00	...	8.00
	Total : Tribal Sub-Plan Component (TSP)		28.70	4.00	...	4.00	8.00	...	8.00
Detailed Object	03 Scheduled Caste Sub-Plan Component (SCSP)								
Object	49 Other Revenue Expenditure		47.50	...	9.00	9.00	...	18.00	18.00
	Total : Scheduled Caste Sub-Plan Component (SCSP)		47.50	...	9.00	9.00	...	18.00	18.00
	Total : Livestock Health and Disease Control (LH & DC) Programme (State Share)		205.96	4.00	39.00	43.00	8.00	78.00	86.00
Sub-Head	10 Assistance to States for Control of								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Animal Diseases (ASCAD)								
Detailed	01	Payment for Compensation (Central Share)							
Object	49	Other Revenue Expenditure		150.00	...	50.00	50.00	...	150.00
	Total :	Payment for Compensation (Central Share)		150.00	...	50.00	50.00	...	150.00
Detailed	02	Payment for Compensation (State Share)							
Object	49	Other Revenue Expenditure		150.00	...	50.00	50.00	...	50.00
	Total :	Payment for Compensation (State Share)		150.00	...	50.00	50.00	...	50.00
Detailed	03	Tribal Sub-Plan Component (TSP) (Central share)							
Object	49	Other Revenue Expenditure		...	20.00	...	20.00	20.00	...
	Total :	Tribal Sub-Plan Component (TSP) (Central share)		...	20.00	...	20.00	20.00	...
Detailed	04	Tribal Sub-Plan Component (TSP) (State share)							
Object	49	Other Revenue Expenditure		...	5.00	...	5.00	10.00	...
	Total :	Tribal Sub-Plan Component (TSP) (State share)		...	5.00	...	5.00	10.00	...
Detailed	05	Scheduled Castse Sub-Plan Component (Central Share)							
Object	49	Other Revenue Expenditure		...	...	30.00	30.00	...	30.00
	Total :	Scheduled Castse Sub-Plan Component (Central Share)		...	...	30.00	30.00	...	30.00
Detailed	06	Scheduled Castse Sub-Plan Component (State Share)							
Object	49	Other Revenue Expenditure		...	...	8.00	8.00	...	16.00
	Total :	Scheduled Castse Sub-Plan Component (State Share)		...	...	8.00	8.00	...	16.00
	Total :	Assistance to States for Control of Animal Diseases (ASCAD)		300.00	25.00	138.00	163.00	30.00	246.00
Sub-Head	11	Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)							
Detailed	01	General Component (Central Share)							
Object	49	Other Revenue Expenditure		360.00	...	360.00	360.00	...	360.00
	Total :	General Component (Central Share)		360.00	...	360.00	360.00	...	360.00
Detailed	02	TSP (Central Share)							
Object	49	Other Revenue Expenditure		120.00	120.00	...	120.00	120.00	...
	Total :	TSP (Central Share)		120.00	120.00	...	120.00	120.00	...
Detailed	03	SCSP (Central Share)							
Object	49	Other Revenue Expenditure		120.00	...	120.00	120.00	...	120.00
	Total :	SCSP (Central Share)		120.00	...	120.00	120.00	...	120.00
Detailed	04	General Component (State Share)							
Object	49	Other Revenue Expenditure		40.00	...	10.00	10.00	...	20.00
	Total :	General Component (State Share)		40.00	...	10.00	10.00	...	20.00
Detailed	05	TSP (State Share)							
Object	49	Other Revenue Expenditure		14.00	4.00	...	4.00	8.00	...
	Total :	TSP (State Share)		14.00	4.00	...	4.00	8.00	...
Detailed	06	SCSP (State Share)							
Object	49	Other Revenue Expenditure		14.00	...	4.00	4.00	...	8.00
	Total :	SCSP (State Share)		14.00	...	4.00	4.00	...	8.00
	Total :	Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)		668.00	124.00	494.00	618.00	128.00	508.00
Sub-Head	12	Fodder Production under National Livestock Mission							
Detailed	01	Central Share							
Object	49	Other Revenue Expenditure		120.00	...	120.00	120.00	...	120.00
	Total :	Central Share		120.00	...	120.00	120.00	...	120.00
Detailed	02	State Share							
Object	49	Other Revenue Expenditure		30.00	...	10.00	10.00	...	...
	Total :	State Share		30.00	...	10.00	10.00	...	...
Detailed	03	Tribal Sub-Plan Component (TSP) (Central share)							
Object	49	Other Revenue Expenditure		...	50.00	...	50.00	50.00	...
	Total :	Tribal Sub-Plan Component (TSP) (Central share)		...	50.00	...	50.00	50.00	...
Detailed	04	Tribal Sub-Plan Component (TSP) (State share)							
Object	49	Other Revenue Expenditure		...	5.00	...	5.00	8.00	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : Tribal Sub-Plan Component (TSP)		...	5.00	...	5.00	8.00	...	8.00
	(State share)								
Detailed	05 Scheduled Castse Sub-Plan Component (Central Share)								
Object	49 Other Revenue Expenditure		...	...	50.00	50.00	...	50.00	50.00
	Total : Scheduled Castse Sub-Plan Component (Central Share)		...	...	50.00	50.00	...	50.00	50.00
Detailed	06 Scheduled Castse Sub-Plan Component (State Share)								
Object	49 Other Revenue Expenditure		...	...	5.00	5.00	...	8.00	8.00
	Total : Scheduled Castse Sub-Plan Component (State Share)		...	...	5.00	5.00	...	8.00	8.00
	Total : Fodder Production under National Livestock Mission		150.00	55.00	185.00	240.00	58.00	178.00	236.00
	Total : Other Livestock Devel.		7976.81	934.85	6516.00	7450.85	762.85	4126.93	4889.78
Minor	107 Fodder & Feed Development								
Sub-Head	01 Fodder Farms								
Detailed	00								
Object	11 Domestic Travel Expenses		0.20	...	0.20	0.20	...	0.20	0.20
	13 Office expenses		0.40	...	0.40	0.40	...	0.40	0.40
	21 Materials and Supplies		10.00	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Fodder Farms		12.60	...	12.60	12.60	...	12.60	12.60
	Total : Fodder & Feed Development		12.60	...	12.60	12.60	...	12.60	12.60
Minor	109 Extension & Training								
Sub-Head	01 B.V. Sec/								
Detailed	00								
Object	09 Training Expenses		7.00	...	7.00	7.00	...	7.00	7.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	34 Scholarships		35.00	...	35.00	35.00	...	35.00	35.00
	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : B.V. Sec/		45.00	...	45.00	45.00	...	45.00	45.00
	Total : Extension & Training		45.00	...	45.00	45.00	...	45.00	45.00
Minor	113 Administration Investigation and Statistics								
Sub-Head	01 Sample Survey on Estimation of egg/milk/meat and wool (Central Share)								
Detailed	00								
Object	01 Salaries		55.00	...	52.00	52.00	...	56.16	56.16
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		31.00	...	28.00	28.00	...	31.36	31.36
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		4.00	...	...	...	...	4.00	4.00
	Total : Sample Survey on Estimation of egg/milk/meat and wool (Central Share)		97.00	...	87.00	87.00	...	98.52	98.52
Sub-Head	02 Integrated Sample Survey								
Detailed	01 Central Share								
Object	49 Other Revenue Expenditure		29.00	...	29.00	29.00	...	29.00	29.00
	Total : Central Share		29.00	...	29.00	29.00	...	29.00	29.00
Detailed	02 State Share								
Object	49 Other Revenue Expenditure		3.22	...	3.22	3.22	...	3.22	3.22
	Total : State Share		3.22	...	3.22	3.22	...	3.22	3.22
Detailed	03 Administrative Expenses (Central Share)								
Object	49 Other Revenue Expenditure		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Administrative Expenses (Central Share)		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Integrated Sample Survey		35.72	...	35.72	35.72	...	35.72	35.72
Sub-Head	03 Quinquennial Livestock Census (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		20.00	...	24.00	24.00	...	20.00	20.00
	Total : Quinquennial Livestock Census (Central Share)		20.00	...	24.00	24.00	...	20.00	20.00
	Total : Administration Investigation and Statistics		152.72	...	146.72	146.72	...	154.24	154.24
Minor	195 Assistance to Animal Husbandry Cooperatives								
Sub-Head	01 District Council								
Detailed	00								
Object	31 Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : District Council		30.00	...	30.00	30.00	...	30.00	30.00
Sub-Head	02 Panchayati-Raj- Institution								
Detailed	00								
Object	31 Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Panchayati-Raj- Institution		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Assistance to Animal Husbandry Cooperatives		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Animal Husbandry		18016.43	2824.85	11866.92	14691.77	2838.81	10408.59	13247.40
Major Head	2404 Dairy Development								
Sub-Major	00								
Minor	001 Direction and Adm.								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		115.00	...	90.00	90.00	...	97.20	97.20
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		69.00	...	52.00	52.00	...	58.24	58.24
	11 Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		0.80	...	0.80	0.80	...	0.80	0.80
	19 Digital Equipment		1.72	...	1.72	1.72	...	1.72	1.72
	21 Materials and Supplies		3.50	...	3.50	3.50	...	3.50	3.50
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		4.00	...	4.00	4.00	...	4.00	4.00
	49 Other Revenue Expenditure		0.18	...	0.18	0.18	...	0.18	0.18
	Total : Direction		204.70	...	162.70	162.70	...	176.14	176.14
	Total : Direction and Adm.		204.70	...	162.70	162.70	...	176.14	176.14
Minor	102 Dairy Development Project								
Sub-Head	01 Central Dairy Farm Porompat								
Detailed	00								
Object	11 Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		2.20	...	2.20	2.20	...	2.20	2.20
	49 Other Revenue Expenditure		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Central Dairy Farm Porompat		4.20	...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development Project		4.20	...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development		208.90	...	166.90	166.90	...	180.34	180.34
Major Head	4403 Capital Outlay on Animal Husbandry								
Sub-Major	00								
Minor	102 Cattle and Buffalo Development								
Sub-Head	01 Key Village & Artificial Insemination Programme								
Detailed	00								
Object	52 Machinery and equipments		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Key Village & Artificial Insemination Programme		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Cattle and Buffalo Development		3.00	...	3.00	3.00	...	3.00	3.00
Minor	103 Poultry Development								
Sub-Head	01 Poultry Development								
Detailed	00								
Object	52 Machinery and equipments		10.00	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development		10.00	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development		10.00	...	5.00	5.00	...	5.00	5.00
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		20.00	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures		150.00	...	75.00	75.00	...	150.00	150.00
	74 Furniture & Fixtures		25.00	...	5.00	5.00	...	10.00	10.00
	78 Land		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Direction		205.00	...	100.00	100.00	...	180.00	180.00
Sub-Head	02 Manipur Pony Conservation & Development Policy								
Detailed	00								
Object	72 Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Manipur Pony Conservation & Development Policy		50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	05 Scheme under Rural Infrastructure Development Fund (RIDF)								
Detailed	01 NABARD Loan								
Object	72 Buildings and Structures		785.00	...	785.00	785.00	...	100.00	100.00
	Total : NABARD Loan		785.00	...	785.00	785.00	...	100.00	100.00
Detailed	02 State Share								
Object	72 Buildings and Structures		40.00	...	100.00	100.00	...	1.00	1.00
	Total : State Share		40.00	...	100.00	100.00	...	1.00	1.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Scheme under Rural Infrastructure Development Fund (RIDF)		825.00	...	885.00	885.00	...	101.00	101.00
	Total : Other Expenditure		1080.00	...	1035.00	1035.00	...	331.00	331.00
	Total : Capital Outlay on Animal Husbandry		1093.00	...	1043.00	1043.00	...	339.00	339.00
GRAND TOTAL :	ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING		19318.33	2824.85	13076.82	15901.67	2838.81	10927.93	13766.74
	Voted :		19318.33	2824.85	13076.82	15901.67	2838.81	10927.93	13766.74