

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with CO-OPERATION

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2771.37	45.00	2816.37	2955.66	60.00	3015.66
Charged :	...	...	...	...	...	...
Grand Total :	2771.37	45.00	2816.37	2955.66	60.00	3015.66

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2425	Co-Operation							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	436.02	...	205.00	205.00	...	210.00	210.00
	02	Wages	1.00	...	1.12	1.12	...	1.20	1.20
	06	Medical Treatment	5.00	...	9.20	9.20	...	5.00	5.00
	07	Allowances	295.02	...	115.00	115.00	...	130.00	130.00
	08	Leave Travel Concession	...	...	...	...	...	...	...
	09	Training Expenses	1.00	...	1.00	1.00	...	1.00	1.00
	11	Domestic Travel Expenses	1.80	...	2.80	2.80	...	2.80	2.80
	13	Office expenses	12.00	...	14.07	14.07	...	16.00	16.00
	16	Printing and Publication	0.50	...	1.00	1.00	...	1.00	1.00
	19	Digital Equipment	1.00	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants	6.00	...	8.00	8.00	...	8.00	8.00
	26	Advertising and publicity	3.00	...	3.00	3.00	...	3.00	3.00
	27	Minor civil and electric Works	1.00	...	2.00	2.00	...	2.00	2.00
	28	Professional services	1.00	...	2.90	2.90	...	2.90	2.90
	29	Repair and Maintenance	1.00	...	1.00	1.00	...	1.00	1.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Electric & Water Charges	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Direction	775.34	...	377.09	377.09	...	394.90	394.90
Sub-Head	02	Zonal Administration							
Detailed	00								
Object	01	Salaries	1388.69	360.00	600.00	960.00	388.80	648.00	1036.80
	06	Medical Treatment	1.00	0.50	0.50	1.00	0.50	0.50	1.00
	07	Allowances	926.46	180.00	310.00	490.00	201.60	347.20	548.80
	11	Domestic Travel Expenses	1.60	0.80	0.80	1.60	1.00	1.00	2.00
	13	Office expenses	10.00	8.26	8.26	16.52	16.00	16.00	32.00
	14	Rent, rates and taxes for Land and Building	5.00	...	7.16	7.16	...	7.16	7.16
	Total :	Zonal Administration	2332.75	549.56	926.72	1476.28	607.90	1019.86	1627.76
	Total :	Direction and Administration	3108.09	549.56	1303.81	1853.37	607.90	1414.76	2022.66
Minor	003	Training							
Sub-Head	01	Importing knowledge for Co-operative Movement							
Detailed	01	Manipur Cooperative Training Institute							
Object	31	Grants-in-aid-General	...	...	...	...	...	...	...
	36	Grants-in-aid-Salaries	135.00	...	135.00	135.00	...	135.00	135.00
	Total :	Manipur Cooperative Training Institute	135.00	...	135.00	135.00	...	135.00	135.00
	Total :	Importing knowledge for Co-operative Movement	135.00	...	135.00	135.00	...	135.00	135.00
	Total :	Training	135.00	...	135.00	135.00	...	135.00	135.00
Minor	004	Research & Evaluation							
Sub-Head	01	Research & Evaluation							
Detailed	01	Manipur Cooperative Training Institute							
Object	31	Grants-in-aid-General	6.00	...	6.00	6.00	...	6.00	6.00
	Total :	Manipur Cooperative Training Institute	6.00	...	6.00	6.00	...	6.00	6.00
	Total :	Research & Evaluation	6.00	...	6.00	6.00	...	6.00	6.00
	Total :	Research & Evaluation	6.00	...	6.00	6.00	...	6.00	6.00
Minor	101	Audit of Co-operatives							
Sub-Head	01	Internal Audit Establishment							
Detailed	00								
Object	01	Salaries	325.93	...	150.00	150.00	...	160.00	160.00
	06	Medical Treatment	1.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances	217.95	...	70.00	70.00	...	75.00	75.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Internal Audit Establishment		547.88	...	224.00	224.00	...	239.00	239.00
	Total : Audit of Co-operatives		547.88	...	224.00	224.00	...	239.00	239.00
Minor	106 Assistance to multipurpose rural co-operatives								
Sub-Head	01 Cooperative Societies								
Detailed	00								
Object	33 Subsidies		18.00	9.00	9.00	18.00	9.00	9.00	18.00
	Total : Cooperative Societies		18.00	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	02 Financial Assistance to Handloom Weavers Cooperative society Ltd.								
Detailed	01 Manipur State handloom weavers Coop. Society Ltd.								
Object	33 Subsidies		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Manipur State handloom weavers Coop. Society Ltd.		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Financial Assistance to Handloom Weavers Cooperative society Ltd.		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Assistance to multipurpose rural co-operatives		20.00	9.00	11.00	20.00	9.00	11.00	20.00
Minor	800 Other Expenditure								
Sub-Head	01 Computerization of Primary Agricultural Credit Societies (PACS)								
Detailed	01 Computerization of PACS (Central Share)								
Object	49 Other Revenue Expenditure		300.00	...	300.00	300.00	...	300.00	300.00
	Total : Computerization of PACS (Central Share)		300.00	...	300.00	300.00	...	300.00	300.00
Detailed	02 Computerization of PACS (State Share)								
Object	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Computerization of PACS (State Share)		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Computerization of Primary Agricultural Credit Societies (PACS)		350.00	...	350.00	350.00	...	350.00	350.00
Sub-Head	02 Strengthening of Cooperatives through IT interventions								
Detailed	01 Computerization of Registrar of cooperative societies (Central Share)								
Object	49 Other Revenue Expenditure		29.00	...	29.00	29.00	...	29.00	29.00
	Total : Computerization of Registrar of cooperative societies (Central Share)		29.00	...	29.00	29.00	...	29.00	29.00
Detailed	02 Computerization of Registrar of cooperative societies (State Share)								
Object	49 Other Revenue Expenditure		4.00	...	4.00	4.00	...	4.00	4.00
	Total : Computerization of Registrar of cooperative societies (State Share)		4.00	...	4.00	4.00	...	4.00	4.00
Detailed	03 Software Development Computerization of Office of Registrar of Coopertives Societies (Central Share)								
Object	49 Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Software Development Computerization of Office of Registrar of Coopertives Societies (Central Share)		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Strengthening of Cooperatives through IT interventions		183.00	...	183.00	183.00	...	183.00	183.00
	Total : Other Expenditure		533.00	...	533.00	533.00	...	533.00	533.00
	Total : Co-Operation		4349.97	558.56	2212.81	2771.37	616.90	2338.76	2955.66
Major Head	4425 Capital Outlay on Co-operation								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		15.00	...	15.00	15.00	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Direction		25.00	...	25.00	25.00	...	10.00	10.00
Sub-Head	02 Co-operation Buildings								
Detailed	00								
Object	72 Buildings and Structures		100.00	...	20.00	20.00	...	50.00	50.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : Co-operation Buildings		100.00	...	20.00	20.00	...	50.00	50.00
	Total : Direction and Administration		125.00	...	45.00	45.00	...	60.00	60.00
	Total : Capital Outlay on Co-operation		125.00	...	45.00	45.00	...	60.00	60.00
	GRAND TOTAL : CO-OPERATION		4474.97	558.56	2257.81	2816.37	616.90	2398.76	3015.66
	Voted :		4474.97	558.56	2257.81	2816.37	616.90	2398.76	3015.66