

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	11831.35	188.00	12019.35	8219.96	203.00	8422.96
Charged :	...	...	...	...	...	...
Grand Total :	11831.35	188.00	12019.35	8219.96	203.00	8422.96

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
					Hill	Valley	Total	Hill	Valley	Total
Major Head	2408	Food Storage and Warehousing								
Sub-Major	01	Food								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries	1751.95	...	1523.05	1523.05	...	1644.89	1644.89	
	02	Wages	31.00	...	31.00	31.00	...	31.00	31.00	
	06	Medical Treatment	25.00	...	10.00	10.00	...	25.00	25.00	
	07	Allowances	929.10	...	819.74	819.74	...	918.11	918.11	
	11	Domestic Travel Expenses	10.00	...	12.00	12.00	...	12.00	12.00	
	13	Office expenses	35.00	...	35.00	35.00	...	35.00	35.00	
	14	Rent, rates and taxes for Land and Building	0.50	...	0.50	0.50	...	0.50	0.50	
	24	Fuels and Lubricants	25.00	...	25.00	25.00	...	25.00	25.00	
	29	Repair and Maintenance	20.00	...	10.00	10.00	...	20.00	20.00	
	51	Motor Vehicles	...	...	...	...	...	...	...	
Detailed	01	Electric & Water Charges								
Object	13	Office expenses	15.00	...	15.00	15.00	...	15.00	15.00	
	Total :	Electric & Water Charges	15.00	...	15.00	15.00	...	15.00	15.00	
	Total :	Direction	2842.55	...	2481.29	2481.29	...	2726.50	2726.50	
	Total :	Direction and Administration	2842.55	...	2481.29	2481.29	...	2726.50	2726.50	
Minor	101	Procurement and Supply								
Sub-Head	01	Central Assistance to State under NFSA								
Detailed	00									
Object	49	Other Revenue Expenditure	4156.56	...	4156.56	4156.56	...	2156.56	2156.56	
	Total :	Central Assistance to State under NFSA	4156.56	...	4156.56	4156.56	...	2156.56	2156.56	
Sub-Head	02	Decentralised procurement of rice under NFSA (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure	8000.00	...	1000.00	1000.00	...	100.00	100.00	
	Total :	Decentralised procurement of rice under NFSA (Central Share)	8000.00	...	1000.00	1000.00	...	100.00	100.00	
Sub-Head	03	Decentralised procurement of rice under NFSA (state Share)								
Detailed	00									
Object	02	Wages	21.00	...	21.00	21.00	...	21.00	21.00	
	49	Other Revenue Expenditure	50.00	...	...	...	...	...	...	
	Total :	Decentralised procurement of rice under NFSA (state Share)	71.00	...	21.00	21.00	...	21.00	21.00	
Sub-Head	04	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)								
Detailed	00									
Object	49	Other Revenue Expenditure	2500.00	...	1000.00	1000.00	...	...	...	
	Total :	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	2500.00	...	1000.00	1000.00	...	...	...	
Sub-Head	05	SMART PDS								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure	72.36	...	72.36	72.36	...	72.36	72.36	
	Total :	Central Share	72.36	...	72.36	72.36	...	72.36	72.36	
Detailed	02	State Share								
Object	49	Other Revenue Expenditure	8.04	...	8.04	8.04	...	8.04	8.04	
	Total :	State Share	8.04	...	8.04	8.04	...	8.04	8.04	
	Total :	SMART PDS	80.40	...	80.40	80.40	...	80.40	80.40	
	Total :	Procurement and Supply	14807.96	...	6257.96	6257.96	...	2357.96	2357.96	
Minor	102	Food Subsidies								
Sub-Head	01	Transportation of Food Grains								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Object	21	Materials and Supplies		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Transportation of Food Grains		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Food Subsidies		100.00	...	100.00	100.00	...	100.00	100.00
Minor Sub-Head	800	Other Expenditure								
	01	Consumer Dispute Redressal Commission (State Commission)								
Detailed Object	00									
	01	Salaries		33.45	...	20.00	20.00	...	30.00	30.00
	13	Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	28	Professional services		75.00	...	118.60	118.60	...	80.00	80.00
	29	Repair and Maintenance		20.00	...	10.00	10.00	...	20.00	20.00
	Total :	Consumer Dispute Redressal Commission (State Commission)		138.45	...	158.60	158.60	...	140.00	140.00
Sub-Head	02	Consumer Dispute Redressal Fora (District Fora)								
Detailed Object	00									
	13	Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	28	Professional services		96.50	...	96.50	96.50	...	96.50	96.50
	29	Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Consumer Dispute Redressal Fora (District Fora)		111.50	...	111.50	111.50	...	111.50	111.50
Sub-Head	03	Compensatory Transportation Charges (POL/LPD)								
Detailed Object	00									
	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Compensatory Transportation Charges (POL/LPD)		50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	04	Payment of Compensation/ Relief								
Detailed Object	00									
	49	Other Revenue Expenditure		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Payment of Compensation/ Relief		100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	05	Computerisation of TPDS (Central Share)								
Detailed Object	00									
	49	Other Revenue Expenditure		100.00	...	100.00	100.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	Total :	Computerisation of TPDS (Central Share)		100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	06	Procurement of PDS rice								
Detailed Object	00									
	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	Total :	Procurement of PDS rice		50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	07	PDS Computerisation								
Detailed Object	01	State Share for PDS Computerisation								
	49	Other Revenue Expenditure		40.00	...	40.00	40.00	...	40.00	40.00
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	Total :	State Share for PDS Computerisation		40.00	...	40.00	40.00	...	40.00	40.00
	Total :	PDS Computerisation		40.00	...	40.00	40.00	...	40.00	40.00
Sub-Head	08	State Share for Food Security Act								
Detailed Object	00									
	49	Other Revenue Expenditure		2000.00	...	1500.00	1500.00	...	1500.00	1500.00
	Total :	State Share for Food Security Act		2000.00	...	1500.00	1500.00	...	1500.00	1500.00
Sub-Head	09	Minimum Support Price								
Detailed Object	00									
	49	Other Revenue Expenditure		180.00	...	12.00	12.00	...	180.00	180.00
	Total :	Minimum Support Price		180.00	...	12.00	12.00	...	180.00	180.00
Sub-Head	10	State Consumer Welfare Fund(10% State Share)								
Detailed Object	00									
	26	Advertising and publicity		50.00	...	50.00	50.00	...	50.00	50.00
Detailed Object	01	Consumer Awareness Programme								
	26	Advertising and publicity		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Consumer Awareness Programme		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	State Consumer Welfare Fund(10% State Share)		55.00	...	55.00	55.00	...	55.00	55.00
Sub-Head	11	Renovation of Godown								
Detailed Object	01	Godown								
	27	Minor civil and electric Works		50.00	...	25.00	25.00	...	50.00	50.00
	Total :	Godown		50.00	...	25.00	25.00	...	50.00	50.00
	Total :	Renovation of Godown		50.00	...	25.00	25.00	...	50.00	50.00
Sub-Head	12	Construction of toilet under Swachhta								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		Mission (Central Share)								
Detailed	00									
Object	27	Minor civil and electric Works		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Construction of toilet under Swachhta		5.00	...	5.00	5.00	...	5.00	5.00
		Mission (Central Share)								
Sub-Head	13	End to End Computerisation								
Detailed	00									
Object	49	Other Revenue Expenditure		238.00	...	100.00	100.00	...	100.00	100.00
	Total :	End to End Computerisation		238.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	14	Compensation for direct purchase of land								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	168.00	168.00	...	...	...
	Total :	Compensation for direct purchase of land		...	...	168.00	168.00	...	...	...
	Total :	Other Expenditure		3117.95	...	2475.10	2475.10	...	2481.50	2481.50
	Total :	Food		20868.46	...	11314.35	11314.35	...	7665.96	7665.96
	Total :	Food Storage and Warehousing		20868.46	...	11314.35	11314.35	...	7665.96	7665.96
Major Head	3475	Other General Economic Services								
Sub-Major	00									
Minor	106	Regulation of Weights and Measurs								
Sub-Head	01	Regulation of Weight & Measures								
Detailed	00									
Object	01	Salaries		326.12	...	315.00	315.00	...	340.00	340.00
	06	Medical Treatment		10.00	...	5.00	5.00	...	10.00	10.00
	07	Allowances		159.60	...	170.00	170.00	...	180.00	180.00
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses		5.00	...	7.00	7.00	...	7.00	7.00
	14	Rent, rates and taxes for Land and Building		1.00	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants		2.00	...	3.00	3.00	...	3.00	3.00
	29	Repair and Maintenance		...	...	10.00	10.00	...	7.00	7.00
	52	Machinery and equipments		...	...	...	...	...	...	...
Detailed	01	Electric and Water Charges								
Object	13	Office expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Electric and Water Charges		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Regulation of Weight & Measures		509.72	...	517.00	517.00	...	554.00	554.00
	Total :	Regulation of Weights and Measurs		509.72	...	517.00	517.00	...	554.00	554.00
	Total :	Other General Economic Services		509.72	...	517.00	517.00	...	554.00	554.00
Major Head	4408	Capital Outlay on Food Storage and Warehousing								
Sub-Major	01	Food								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		15.00	...	...	...	...	15.00	15.00
	72	Buildings and Structures		300.00	...	50.00	50.00	...	50.00	50.00
	78	Land		...	...	...	...	...	...	...
	Total :	Direction		315.00	...	50.00	50.00	...	65.00	65.00
	Total :	Direction and Administration		315.00	...	50.00	50.00	...	65.00	65.00
Minor	190	Investments in Public Sector and other Undertakings								
Sub-Head	01	Manipur Food & Distribution Corporation Limited								
Detailed	00									
Object	02	Wages		63.00	...	63.00	63.00	...	63.00	63.00
	13	Office expenses		5.00	...	10.00	10.00	...	10.00	10.00
	54	Investment		50.00	...	50.00	50.00	...	50.00	50.00
	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Manipur Food & Distribution Corporation Limited		118.00	...	123.00	123.00	...	123.00	123.00
	Total :	Investments in Public Sector and other Undertakings		118.00	...	123.00	123.00	...	123.00	123.00
	Total :	Food		433.00	...	173.00	173.00	...	188.00	188.00
	Total :	Capital Outlay on Food Storage and Warehousing		433.00	...	173.00	173.00	...	188.00	188.00
Major Head	5475	Capital Outlay on other General Economic Services								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Weights and Measures								
Detailed	00									
Object	52	Machinery and equipments		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Weights and Measures		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Direction and Administration		15.00	...	15.00	15.00	...	15.00	15.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Capital Outlay on other General Economic Services		15.00	...	15.00	15.00	...	15.00	15.00
	GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION		21826.18	...	12019.35	12019.35	...	8422.96	8422.96
	Voted :		21826.18	...	12019.35	12019.35	...	8422.96	8422.96