

DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

(₹ in lakhs)

			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
			Revenue	Others	Total	Revenue	Others	Total
Voted	:		87919.78	3971.36	91891.14	98534.45	2439.14	100973.59
Charged	:		...	...	...	...	...	...
Grand Total	:		87919.78	3971.36	91891.14	98534.45	2439.14	100973.59

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25		Revised Estimates, 2024 - 25 Hill Valley Total			Budget Estimates, 2025 - 26 Hill Valley Total		
Major Head	2071	Pensions and Other Retirement Benefits								
Sub-Major	01	Civil								
Minor	110	Pensions of Employees of Local Bodies								
Sub-Head	01	Pension to Employees of Autonomous District Councils								
Detailed	00									
Object	04	Pensionary Charges	12000.00	13000.00	...	13000.00	13000.00	...	13000.00	
	Total :	Pension to Employees of Autonomous District Councils	12000.00	13000.00	...	13000.00	13000.00	...	13000.00	
Sub-Head	02	Leave Salaries of Autonomous District Councils								
Detailed	01	Autonomous District Councils								
Object	36	Grants-in-aid-Salaries	1300.00	1400.00	...	1400.00	1400.00	...	1400.00	
	Total :	Autonomous District Councils	1300.00	1400.00	...	1400.00	1400.00	...	1400.00	
	Total :	Leave Salaries of Autonomous District Councils	1300.00	1400.00	...	1400.00	1400.00	...	1400.00	
	Total :	Pensions of Employees of Local Bodies	13300.00	14400.00	...	14400.00	14400.00	...	14400.00	
	Total :	Civil	13300.00	14400.00	...	14400.00	14400.00	...	14400.00	
	Total :	Pensions and Other Retirement Benefits	13300.00	14400.00	...	14400.00	14400.00	...	14400.00	
Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Sub-Major	02	Welfare of Scheduled Tribes								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries	641.70	103.00	183.33	286.33	109.03	207.44	316.47	
	06	Medical Treatment	13.00	7.00	6.00	13.00	7.00	6.00	13.00	
	07	Allowances	414.00	60.00	89.00	149.00	71.81	97.90	169.71	
	11	Domestic Travel Expenses	5.00	2.00	3.00	5.00	2.00	3.00	5.00	
	13	Office expenses	80.00	20.00	60.00	80.00	20.00	60.00	80.00	
	19	Digital Equipment	5.00	...	5.00	5.00	...	5.00	5.00	
	24	Fuels and Lubricants	15.00	...	15.00	15.00	...	15.00	15.00	
	49	Other Revenue Expenditure	15.00	...	15.00	15.00	...	15.00	15.00	
Detailed	01	Electric & Water Charges								
Object	13	Office expenses	8.00	...	8.00	8.00	...	8.00	8.00	
	Total :	Electric & Water Charges	8.00	...	8.00	8.00	...	8.00	8.00	
Detailed	02	Ashram School								
Object	01	Salaries	645.40	591.66	16.00	607.66	400.00	50.00	450.00	
	06	Medical Treatment	10.00	6.00	4.00	10.00	7.00	4.00	11.00	
	07	Allowances	420.00	278.48	10.00	288.48	200.00	30.00	230.00	
	11	Domestic Travel Expenses	0.50	0.50	...	0.50	0.50	...	0.50	
	13	Office expenses	12.00	8.00	4.00	12.00	8.00	4.00	12.00	
	19	Digital Equipment	...	...	...	...	0.50	...	0.50	
	49	Other Revenue Expenditure	6.00	...	6.00	6.00	...	6.00	6.00	
	Total :	Ashram School	1093.90	884.64	40.00	924.64	616.00	94.00	710.00	
Detailed	03	Tribal Research Institute								
Object	01	Salaries	52.35	...	46.75	46.75	...	43.63	43.63	
	06	Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00	
	07	Allowances	30.00	...	22.96	22.96	...	21.53	21.53	
	11	Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00	
	13	Office expenses	4.00	...	4.00	4.00	...	4.00	4.00	
	Total :	Tribal Research Institute	93.35	...	80.71	80.71	...	76.16	76.16	

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Direction		2383.95	1076.64	505.04	1581.68	825.84	587.50	1413.34
Sub-Head	02 Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.								
Detailed	01 Manipur Tribal Development Corporation (MTDC) Ltd.								
Object	31 Grants-in-aid-General		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Manipur Tribal Development Corporation (MTDC) Ltd.		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Direction and Administration		2483.95	1076.64	605.04	1681.68	825.84	687.50	1513.34
Minor	102 Economic Development								
Sub-Head	01 Economic Upliftment								
Detailed	00								
Object	49 Other Revenue Expenditure		220.00	...	220.00	220.00	...	220.00	220.00
	Total : Economic Upliftment		220.00	...	220.00	220.00	...	220.00	220.00
	Total : Economic Development		220.00	...	220.00	220.00	...	220.00	220.00
Minor	277 Education								
Sub-Head	01 Education Development								
Detailed	01 Voluntary Organization/TRI/Women Societies								
Object	31 Grants-in-aid-General		250.00	...	270.00	270.00	...	270.00	270.00
	Total : Voluntary Organization/TRI/Women Societies		250.00	...	270.00	270.00	...	270.00	270.00
	Total : Education Development		250.00	...	270.00	270.00	...	270.00	270.00
Sub-Head	02 Pre Matric Scholarship Scheme								
Detailed	01 Central Share								
Object	34 Scholarships		366.67	...	366.67	366.67	...	366.67	366.67
	Total : Central Share		366.67	...	366.67	366.67	...	366.67	366.67
Detailed	02 State Share								
Object	34 Scholarships		40.00	...	40.00	40.00	...	40.00	40.00
	Total : State Share		40.00	...	40.00	40.00	...	40.00	40.00
	Total : Pre Matric Scholarship Scheme		406.67	...	406.67	406.67	...	406.67	406.67
Sub-Head	03 Post Matric Scholarship Scheme								
Detailed	01 Central Share								
Object	34 Scholarships		6000.00	...	6000.00	6000.00	...	6000.00	6000.00
	Total : Central Share		6000.00	...	6000.00	6000.00	...	6000.00	6000.00
Detailed	02 State Share								
Object	34 Scholarships		700.00	...	200.00	200.00	...	600.00	600.00
	Total : State Share		700.00	...	200.00	200.00	...	600.00	600.00
	Total : Post Matric Scholarship Scheme		6700.00	...	6200.00	6200.00	...	6600.00	6600.00
Sub-Head	04 Research and Training (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Research and Training (Central Share)		100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	05 Tribal Research Institute (TRI)								
Detailed	01 State Share of CSS								
Object	21 Materials and Supplies		6.00	...	6.00	6.00	...	6.00	6.00
	49 Other Revenue Expenditure		164.00	...	179.00	179.00	...	164.00	164.00
	Total : State Share of CSS		170.00	...	185.00	185.00	...	170.00	170.00
	Total : Tribal Research Institute (TRI)		170.00	...	185.00	185.00	...	170.00	170.00
	Total : Education		7626.67	...	7161.67	7161.67	...	7546.67	7546.67
Minor	282 Health								
Sub-Head	01 Medical and Public Health								
Detailed	00								
Object	49 Other Revenue Expenditure		280.00	...	280.00	280.00	...	280.00	280.00
	Total : Medical and Public Health		280.00	...	280.00	280.00	...	280.00	280.00
	Total : Health		280.00	...	280.00	280.00	...	280.00	280.00
Minor	283 Housing								
Sub-Head	01 Housing								
Detailed	00								
Object	49 Other Revenue Expenditure		500.00	...	500.00	500.00	...	500.00	500.00
	Total : Housing		500.00	...	500.00	500.00	...	500.00	500.00
	Total : Housing		500.00	...	500.00	500.00	...	500.00	500.00
Minor	794 Special Central Assistance for Tribal Sub-Plan								
Sub-Head	01 Animal Husbandary								
Detailed	00								
Object	49 Other Revenue Expenditure		32.12	...	...	...	...	...	...

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Animal Husbandary		32.12	...	...	...	...	...	...
Sub-Head	02 Special Development Programme Under Proviso to Article 275(1) of the Constitution								
Detailed Object	00								
	49 Other Revenue Expenditure		5868.30	5837.30	...	5837.30	5102.00	...	5102.00
	Total : Special Development Programme Under Proviso to Article 275(1) of the Constitution		5868.30	5837.30	...	5837.30	5102.00	...	5102.00
Sub-Head	03 Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)								
Detailed Object	00								
	49 Other Revenue Expenditure		1793.44	...	1793.44	1793.44	...	1793.44	1793.44
	Total : Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)		1793.44	...	1793.44	1793.44	...	1793.44	1793.44
	Total : Special Central Assistance for Tribal Sub-Plan		7693.86	5837.30	1793.44	7630.74	5102.00	1793.44	6895.44
Minor Sub-Head	800 Other Expenditure								
Detailed Object	01 Maram Primitive Tribe Project								
	01 Conservation-cum-Development Plan for Maram PTG								
	49 Other Revenue Expenditure		300.00	300.00	...	300.00	300.00	...	300.00
	Total : Conservation-cum-Development Plan for Maram PTG		300.00	300.00	...	300.00	300.00	...	300.00
	Total : Maram Primitive Tribe Project		300.00	300.00	...	300.00	300.00	...	300.00
Sub-Head	02 Financial Assistance								
Detailed Object	01 Manipur State Commission for Scheduled Tribes								
	31 Grants-in-aid-General		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Manipur State Commission for Scheduled Tribes		90.00	...	90.00	90.00	...	90.00	90.00
Detailed Object	02 Adimjati (ACA)								
	31 Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Adimjati (ACA)		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Financial Assistance		95.00	...	95.00	95.00	...	95.00	95.00
Sub-Head	03 Procurement of Water Tanks/Poly Pipes								
Detailed Object	00								
	21 Materials and Supplies		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Procurement of Water Tanks/Poly Pipes		20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Welfare of Smaller Tribes								
Detailed Object	00								
	49 Other Revenue Expenditure		400.00	200.00	...	200.00	300.00	...	300.00
	Total : Welfare of Smaller Tribes		400.00	200.00	...	200.00	300.00	...	300.00
Sub-Head	05 Administrative Cost to States/UTs for implementation of Schemes (Central Share)								
Detailed Object	00								
	49 Other Revenue Expenditure		...	31.00	...	31.00	50.00	...	50.00
	Total : Administrative Cost to States/UTs for implementation of Schemes (Central Share)		...	31.00	...	31.00	50.00	...	50.00
	Total : Other Expenditure		815.00	531.00	115.00	646.00	650.00	115.00	765.00
	Total : Welfare of Scheduled Tribes		19619.48	7444.94	10675.15	18120.09	6577.84	11142.61	17720.45
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		19619.48	7444.94	10675.15	18120.09	6577.84	11142.61	17720.45
Major Head	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
Sub-Major Minor	00								
	200 Other Miscellaneous Compensations and Assignments								
Sub-Head	01 Grant-in-aids to Autonomous District Councils (ADC)								
Detailed Object	01 Autonomous District Councils								
	31 Grants-in-aid-General		600.00	413.69	...	413.69	600.00	...	600.00
	36 Grants-in-aid-Salaries		50496.67	51080.00	...	51080.00	53634.00	...	53634.00
	Total : Autonomous District Councils		51096.67	51493.69	...	51493.69	54234.00	...	54234.00
	Total : Grant-in-aids to Autonomous District Councils (ADC)		51096.67	51493.69	...	51493.69	54234.00	...	54234.00
Sub-Head	02 Devolution of funds under 4th SFC								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		Award								
Detailed	01	Autonomous District Councils								
Object	31	Grants-in-aid-General		3000.00	100.00	...	100.00	4000.00	...	4000.00
	Total :	Autonomous District Councils		3000.00	100.00	...	100.00	4000.00	...	4000.00
	Total :	Devolution of funds under 4th SFC		3000.00	100.00	...	100.00	4000.00	...	4000.00
		Award								
Sub-Head	03	Scheme under 15th FC Award								
Detailed	01	General Basic Grant to ADCs								
Object	31	Grants-in-aid-General		1806.00	1706.00	...	1706.00	3612.00	...	3612.00
	Total :	General Basic Grant to ADCs		1806.00	1706.00	...	1706.00	3612.00	...	3612.00
Detailed	02	Tied Grant								
Object	31	Grants-in-aid-General		2284.00	2100.00	...	2100.00	4568.00	...	4568.00
	Total :	Tied Grant		2284.00	2100.00	...	2100.00	4568.00	...	4568.00
	Total :	Scheme under 15th FC Award		4090.00	3806.00	...	3806.00	8180.00	...	8180.00
	Total :	Other Miscellaneous Compensations and Assignments		58186.67	55399.69	...	55399.69	66414.00	...	66414.00
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		58186.67	55399.69	...	55399.69	66414.00	...	66414.00
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Sub-Major	02	Welfare of Scheduled Tribes								
Minor	277	Education								
Sub-Head	01	Support to TRIs/Central Share								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
	Total :	Support to TRIs/Central Share		...	...	...	...	...	...	...
	Total :	Education		...	...	...	...	...	...	...
Minor	800	Other Expenditure								
Sub-Head	01	Annual Work Programme								
Detailed	00									
Object	72	Buildings and Structures		613.00	613.00	...	613.00	613.00	...	613.00
	Total :	Annual Work Programme		613.00	613.00	...	613.00	613.00	...	613.00
Sub-Head	02	Scheme under PMAAGY								
Detailed	00									
Object	72	Buildings and Structures		177.28	177.28	...	177.28	177.28	...	177.28
	Total :	Scheme under PMAAGY		177.28	177.28	...	177.28	177.28	...	177.28
Sub-Head	03	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		...	3181.08	...	3181.08	1648.86	...	1648.86
	Total :	Central Share		...	3181.08	...	3181.08	1648.86	...	1648.86
Detailed	02	State Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...	...
	Total :	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)		...	3181.08	...	3181.08	1648.86	...	1648.86
Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Central Share		...	...	...	...	...	...	...
	Total :	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)		...	...	...	...	...	...	...
	Total :	Other Expenditure		790.28	3971.36	...	3971.36	2439.14	...	2439.14
	Total :	Welfare of Scheduled Tribes		790.28	3971.36	...	3971.36	2439.14	...	2439.14
	Total :	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		790.28	3971.36	...	3971.36	2439.14	...	2439.14
GRAND TOTAL : DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT				91896.43	81215.99	10675.15	91891.14	89830.98	11142.61	100973.59
Voted :				91896.43	81215.99	10675.15	91891.14	89830.98	11142.61	100973.59