

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with LABOUR AND EMPLOYMENT

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	6041.59	275.00	6316.59	4660.56	525.00	5185.56
Charged :	...	...	...	...	...	...
Grand Total :	6041.59	275.00	6316.59	4660.56	525.00	5185.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
			Hill	Valley	Total	Hill	Valley	Total
Major Head	2230 Labour, Employment and Skill Development							
Sub-Major	01 Labour							
Minor	101 Industrial Relations							
Sub-Head	01 Administration of Labour Laws							
Detailed	00							
Object	01 Salaries	182.50	...	80.00	80.00	...	88.00	88.00
	02 Wages	...	...	3.50	3.50	...	3.50	3.50
	06 Medical Treatment	3.00	...	11.00	11.00	...	10.00	10.00
	07 Allowances	69.17	...	39.00	39.00	...	42.90	42.90
	11 Domestic Travel Expenses	5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	25.00	...	25.00	25.00	...	25.00	25.00
	19 Digital Equipment	5.00	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	...	3.00	3.00	...	3.00	3.00
	49 Other Revenue Expenditure	10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	0.50	...	3.00	3.00	...	1.00	1.00
	Total : Electric & Water Charges	0.50	...	3.00	3.00	...	1.00	1.00
	Total : Administration of Labour Laws	300.17	...	184.50	184.50	...	193.40	193.40
Sub-Head	02 Refund of 1% Labour Cess							
Detailed	01 Manipur Building & Other Construction Workers' Welfare Board							
Object	31 Grants-in-aid-General	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Manipur Building & Other Construction Workers' Welfare Board	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Refund of 1% Labour Cess	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	03 eSHRAM Portal (Central Share)							
Detailed	00							
Object	49 Other Revenue Expenditure	10.00	...	10.00	10.00	...	10.00	10.00
	Total : eSHRAM Portal (Central Share)	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Bonded Labour Rehabilitation							
Detailed	00							
Object	49 Other Revenue Expenditure	...	...	...	...	...	...	...
	Total : Bonded Labour Rehabilitation	...	...	...	...	...	...	...
Sub-Head	05 DBRAP under Ease of Doing Business (EoDB)							
Detailed	00							
Object	49 Other Revenue Expenditure	5.00	...	5.00	5.00	...	...	...
	Total : DBRAP under Ease of Doing Business (EoDB)	5.00	...	5.00	5.00	...	...	...
	Total : Industrial Relations	1315.17	...	1199.50	1199.50	...	1203.40	1203.40
	Total : Labour	1315.17	...	1199.50	1199.50	...	1203.40	1203.40
Sub-Major	02 Employment Service							
Minor	001 Direction and Administration							
Sub-Head	01 Direction							
Detailed	00							
Object	01 Salaries	84.75	...	87.89	87.89	...	91.63	91.63
	06 Medical Treatment	2.00	...	2.00	2.00	...	11.00	11.00
	07 Allowances	43.84	...	44.74	44.74	...	52.65	52.65
	11 Domestic Travel Expenses	1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	10.00	...	10.00	10.00	...	10.00	10.00
	14 Rent, rates and taxes for Land and Building	1.00	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	10.00	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	6.00	...	6.00	6.00	...	6.00	6.00
	27 Minor civil and electric Works	10.00	...	10.00	10.00	...	...	...
	49 Other Revenue Expenditure	...	...	...	...	...	...	...
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	5.00	...	5.00	5.00	...	5.00	5.00
	Total : Electric & Water Charges	5.00	...	5.00	5.00	...	5.00	5.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : Direction		173.59	...	177.63	177.63	...	188.28	188.28
	Total : Direction and Administration		173.59	...	177.63	177.63	...	188.28	188.28
Minor	004 Research, Survey and Statistics								
Sub-Head	01 Research								
Detailed	00								
Object	01 Salaries		4.70	...	4.70	4.70	...	4.59	4.59
	06 Medical Treatment		0.50	...	0.50	0.50	...	1.25	1.25
	07 Allowances		2.20	...	2.20	2.20	...	2.17	2.17
	11 Domestic Travel Expenses		0.60	...	0.60	0.60	...	...	...
	13 Office expenses		0.40	...	0.40	0.40	...	...	...
	Total : Research		8.40	...	8.40	8.40	...	8.01	8.01
	Total : Research, Survey and Statistics		8.40	...	8.40	8.40	...	8.01	8.01
Minor	101 Employment Services								
Sub-Head	01 District Employment Offices								
Detailed	00								
Object	01 Salaries		143.34	59.29	82.32	141.61	52.23	62.30	114.53
	06 Medical Treatment		3.00	1.00	2.00	3.00	5.00	11.00	16.00
	07 Allowances		78.73	32.69	47.05	79.74	31.45	32.68	64.13
	11 Domestic Travel Expenses		0.75	0.25	0.50	0.75	0.25	0.50	0.75
	13 Office expenses		27.00	10.00	17.00	27.00	10.00	17.00	27.00
	Total : District Employment Offices		252.82	103.23	148.87	252.10	98.93	123.48	222.41
	Total : Employment Services		252.82	103.23	148.87	252.10	98.93	123.48	222.41
	Total : Employment Service		434.81	103.23	334.90	438.13	98.93	319.77	418.70
Sub-Major	03 Training								
Minor	003 Training of Craftsmen & Supervisors								
Sub-Head	01 Training of Craftsmen and Supervision								
Detailed	00								
Object	01 Salaries		1102.50	340.00	720.00	1060.00	411.98	720.00	1131.98
	02 Wages		127.21	50.88	76.33	127.21	50.88	76.33	127.21
	05 Rewards		...	...	...	...	...	...	...
	06 Medical Treatment		12.00	4.00	8.00	12.00	4.00	8.00	12.00
	07 Allowances		424.04	197.20	400.00	597.20	213.13	500.00	713.13
	09 Training Expenses		15.00	5.00	10.00	15.00	5.00	10.00	15.00
	11 Domestic Travel Expenses		6.00	2.00	4.00	6.00	2.00	4.00	6.00
	13 Office expenses		30.00	10.00	20.00	30.00	10.00	20.00	30.00
	16 Printing and Publication		1.20	...	1.20	1.20	...	1.20	1.20
	19 Digital Equipment		6.00	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies		55.00	15.00	40.00	55.00	15.00	40.00	55.00
	24 Fuels and Lubricants		3.00	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		80.00	20.00	60.00	80.00	20.00	60.00	80.00
	28 Professional services		15.00	...	15.00	15.00	...	15.00	15.00
	29 Repair and Maintenance		8.00	2.00	6.00	8.00	2.00	6.00	8.00
	34 Scholarships		22.00	10.00	12.00	22.00	10.00	12.00	22.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Electric & Water Charges		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Training of Craftsmen and Supervision		1958.95	676.08	1413.53	2089.61	763.99	1513.53	2277.52
	Total : Training of Craftsmen & Supervisors		1958.95	676.08	1413.53	2089.61	763.99	1513.53	2277.52
Minor	101 Industrial Training Institutes								
Sub-Head	01 Industrial Training Institute								
Detailed	00								
Object	21 Materials and Supplies		75.00	30.00	45.00	75.00	30.00	45.00	75.00
	Total : Industrial Training Institute		75.00	30.00	45.00	75.00	30.00	45.00	75.00
Sub-Head	02 Vocational Training Project								
Detailed	00								
Object	21 Materials and Supplies		55.00	20.00	35.00	55.00	20.00	35.00	55.00
	Total : Vocational Training Project		55.00	20.00	35.00	55.00	20.00	35.00	55.00
	Total : Industrial Training Institutes		130.00	50.00	80.00	130.00	50.00	80.00	130.00
Minor	102 Apprenticeship Training								
Sub-Head	01 Apprenticeship Training								
Detailed	00								
Object	01 Salaries		11.37	...	11.37	11.37	...	11.37	11.37
	06 Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00
	07 Allowances		7.57	...	7.57	7.57	...	7.57	7.57
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Apprenticeship Training		21.94	...	21.94	21.94	...	21.94	21.94
	Total : Apprenticeship Training		21.94	...	21.94	21.94	...	21.94	21.94
Minor	800 Other Expenditure								
Sub-Head	01 Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share								
Detailed	01 Manipur Society for Skill Development								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
		(MSSD)								
Object	31	Grants-in-aid-General		424.00	...	424.00	424.00	...	424.00	424.00
	Total :	Manipur Society for Skill Development (MSSD)		424.00	...	424.00	424.00	...	424.00	424.00
	Total :	Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share		424.00	...	424.00	424.00	...	424.00	424.00
Sub-Head	02	Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share								
Detailed	01	Institute Management Committee								
Object	31	Grants-in-aid-General		260.00	...	100.00	100.00	...	...	...
	Total :	Institute Management Committee		260.00	...	100.00	100.00	...	...	...
	Total :	Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share		260.00	...	100.00	100.00	...	...	...
Sub-Head	03	Enhancing Skill Development Infrastructure in NE States/Central Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	35	Grants for creation of Capital Assets		1248.41	...	1248.41	1248.41	...	...	...
	Total :	Manipur Society for Skill Development (MSSD)		1248.41	...	1248.41	1248.41	...	...	...
	Total :	Enhancing Skill Development Infrastructure in NE States/Central Share		1248.41	...	1248.41	1248.41	...	...	...
Sub-Head	04	Enhancing Skill Development Infrastructure in NE States/State Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	35	Grants for creation of Capital Assets		285.00	...	205.00	205.00	...	...	...
	Total :	Manipur Society for Skill Development (MSSD)		285.00	...	205.00	205.00	...	...	...
	Total :	Enhancing Skill Development Infrastructure in NE States/State Share		285.00	...	205.00	205.00	...	...	...
Sub-Head	05	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	31	Grants-in-aid-General		175.00	...	175.00	175.00	...	175.00	175.00
	Total :	Manipur Society for Skill Development (MSSD)		175.00	...	175.00	175.00	...	175.00	175.00
	Total :	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share		175.00	...	175.00	175.00	...	175.00	175.00
Sub-Head	06	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	31	Grants-in-aid-General		19.00	...	...	...	...	...	...
	Total :	Manipur Society for Skill Development (MSSD)		19.00	...	...	...	...	...	...
	Total :	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share		19.00	...	...	...	...	...	...
	Total :	Other Expenditure		2411.41	...	2152.41	2152.41	...	599.00	599.00
	Total :	Training		4522.30	726.08	3667.88	4393.96	813.99	2214.47	3028.46
	Total :	Labour, Employment and Skill Development		6272.28	829.31	5202.28	6031.59	912.92	3737.64	4650.56
Major Head	2235	Social Security and Welfare								
Sub-Major	01	Rehabilitation								
Minor	200	Other Relief Measures								
Sub-Head	01	Labour Cess/Labour Victims Accidents								
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board								
Object	31	Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Manipur Building & Other Construction Workers' Welfare Board		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Labour Cess/Labour Victims Accidents		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Other Relief Measures		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Rehabilitation		10.00	...	10.00	10.00	...	10.00	10.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total :	Social Security and Welfare		10.00	...	10.00	10.00	...	10.00	10.00
Major Head	4250	Capital Outlay on Other Social Services								
Sub-Major	00									
Minor	203	Employment								
Sub-Head	01	Directorate of Employment								
Detailed	00									
Object	51	Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Directorate of Employment		25.00	...	25.00	25.00	...	25.00	25.00
	Total :	Employment		25.00	...	25.00	25.00	...	25.00	25.00
Minor	800	Other Expenditure								
Sub-Head	01	Industrial Training Institutes (ITI)								
Detailed	00									
Object	52	Machinery and equipments		200.00	...	50.00	50.00	...	200.00	200.00
	71	Information, Computer, Telecommunications (ICT) equipment		40.00	...	40.00	40.00	...	40.00	40.00
	72	Buildings and Structures		150.00	...	50.00	50.00	...	150.00	150.00
	73	Infrastructural Assets		50.00	...	50.00	50.00	...	50.00	50.00
	74	Furniture & Fixtures		50.00	...	50.00	50.00	...	50.00	50.00
	76	Upgradation Procurement of Heritage Assets and n.e.c.		...	...	...	...	...	...	...
	77	Other Fixed Assets		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Industrial Training Institutes (ITI)		500.00	...	250.00	250.00	...	500.00	500.00
	Total :	Other Expenditure		500.00	...	250.00	250.00	...	500.00	500.00
	Total :	Capital Outlay on Other Social Services		525.00	...	275.00	275.00	...	525.00	525.00
GRAND TOTAL :	LABOUR AND EMPLOYMENT			6807.28	829.31	5487.28	6316.59	912.92	4272.64	5185.56
Voted :				6807.28	829.31	5487.28	6316.59	912.92	4272.64	5185.56