

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with EDUCATION

(₹ in lakhs)

			Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
			Revenue	Others	Total	Revenue	Others	Total
Voted	:	293727.18	7486.10	301213.28	287092.75	7984.10	295076.85	
Charged	:	...	...	...	...	...	...	...
Grand Total	:	293727.18	7486.10	301213.28	287092.75	7984.10	295076.85	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code	Budget Estimates 2024 - 25		Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
					Hill	Valley	Total	Hill	Valley	Total
Major Head	2202	General Education								
Sub-Major	01	Elementary Education								
Minor	052	Equipment								
Sub-Head	01	Equipment for Middle Education								
Detailed	00									
Object	21	Materials and Supplies	50.00	...	1.00	1.00	...	50.00	50.00	
	Total :	Equipment for Middle Education	50.00	...	1.00	1.00	...	50.00	50.00	
	Total :	Equipment	50.00	...	1.00	1.00	...	50.00	50.00	
Minor	101	Government Primary Schools								
Sub-Head	01	Primary School								
Detailed	00									
Object	01	Salaries	53920.55	13629.06	31691.49	45320.55	13857.02	38708.70	52565.72	
	06	Medical Treatment	1150.00	150.00	500.00	650.00	350.00	800.00	1150.00	
	07	Allowances	20891.55	6186.95	14004.60	20191.55	5882.68	14952.09	20834.77	
	11	Domestic Travel Expenses	43.00	10.00	33.00	43.00	15.00	40.00	55.00	
	13	Office expenses	2.00	1.00	1.00	2.00	5.00	5.00	10.00	
	Total :	Primary School	76007.10	19977.01	46230.09	66207.10	20109.70	54505.79	74615.49	
	Total :	Government Primary Schools	76007.10	19977.01	46230.09	66207.10	20109.70	54505.79	74615.49	
Minor	102	Assistance to Non-Government Primary Schools								
Sub-Head	01	Assistance to Non-Government Primary Schools								
Detailed	01	Non-Government Primary Schools								
Object	36	Grants-in-aid-Salaries	8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58	
	Total :	Non-Government Primary Schools	8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58	
	Total :	Assistance to Non-Government Primary Schools	8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58	
	Total :	Assistance to Non-Government Primary Schools	8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58	
Minor	106	Teachers and Other Services								
Sub-Head	01	Welfare of Teachers								
Detailed	00									
Object	49	Other Revenue Expenditure	10.00	5.00	5.00	10.00	5.00	5.00	10.00	
	Total :	Welfare of Teachers	10.00	5.00	5.00	10.00	5.00	5.00	10.00	
	Total :	Teachers and Other Services	10.00	5.00	5.00	10.00	5.00	5.00	10.00	
Minor	107	Teachers Training								
Sub-Head	01	Employees Training								
Detailed	00									
Object	09	Training Expenses	45.00	22.00	23.00	45.00	37.00	38.00	75.00	
	Total :	Employees Training	45.00	22.00	23.00	45.00	37.00	38.00	75.00	
	Total :	Teachers Training	45.00	22.00	23.00	45.00	37.00	38.00	75.00	
Minor	109	Scholarships and Incentives								
Sub-Head	01	Scholarships and Incentives								
Detailed	00									
Object	34	Scholarships	45.00	22.00	23.00	45.00	22.00	23.00	45.00	
	Total :	Scholarships and Incentives	45.00	22.00	23.00	45.00	22.00	23.00	45.00	
	Total :	Scholarships and Incentives	45.00	22.00	23.00	45.00	22.00	23.00	45.00	
Minor	110	Examinations								
Sub-Head	01	Merit Exam for Primary Schools								
Detailed	00									
Object	49	Other Revenue Expenditure	25.00	5.00	20.00	25.00	5.00	20.00	25.00	
	Total :	Merit Exam for Primary Schools	25.00	5.00	20.00	25.00	5.00	20.00	25.00	
	Total :	Examinations	25.00	5.00	20.00	25.00	5.00	20.00	25.00	
Minor	112	National Programme of Mid Day Meals in Schools								
Sub-Head	01	PM-POSHAN/Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure	3615.96	...	3615.96	3615.96	...	3615.96	3615.96	
Detailed	01	TSP Component								
Object	49	Other Revenue Expenditure	2852.39	2540.42	311.97	2852.39	2852.29	...	2852.29	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : TSP Component		2852.39	2540.42	311.97	2852.39	2852.29	...	2852.29
Detailed	02 SCSP Component								
Object	49 Other Revenue Expenditure		306.92	...	306.92	306.92	...	306.92	306.92
	Total : SCSP Component		306.92	...	306.92	306.92	...	306.92	306.92
	Total : PM-POSHAN/Central Share		6775.27	2540.42	4234.85	6775.27	2852.29	3922.88	6775.17
Sub-Head	02 PM-POSHAN/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		380.46	...	184.00	184.00	...	380.46	380.46
Detailed	01 TSP Component								
Object	49 Other Revenue Expenditure		32.29	80.00	...	80.00	60.00	...	60.00
	Total : TSP Component		32.29	80.00	...	80.00	60.00	...	60.00
Detailed	02 SCSP Component								
Object	49 Other Revenue Expenditure		300.12	...	9.00	9.00	...	30.00	30.00
	Total : SCSP Component		300.12	...	9.00	9.00	...	30.00	30.00
	Total : PM-POSHAN/State Share		712.87	80.00	193.00	273.00	60.00	410.46	470.46
	Total : National Programme of Mid Day Meals in Schools		7488.14	2620.42	4427.85	7048.27	2912.29	4333.34	7245.63
Minor	113 Samagra Shiksha								
Sub-Head	01 Samagra Shiksha/Central Share								
Detailed	00								
Object	49 Other Revenue Expenditure		21771.33	...	24071.33	24071.33	...	8947.00	8947.00
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		1087.76	...	2984.00	2984.00	...	8595.00	8595.00
	Total : SCSP Component		1087.76	...	2984.00	2984.00	...	8595.00	8595.00
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		9323.21	9063.21	...	9063.21	4350.00	...	4350.00
	Total : TSP Component		9323.21	9063.21	...	9063.21	4350.00	...	4350.00
	Total : Samagra Shiksha/Central Share		32182.30	9063.21	27055.33	36118.54	4350.00	17542.00	21892.00
Sub-Head	02 Samagra Shiksha/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		2721.42	...	2626.57	2626.57	...	1508.33	1508.33
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		135.97	...	347.82	347.82	...	51.67	51.67
	Total : SCSP Component		135.97	...	347.82	347.82	...	51.67	51.67
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		1165.40	1048.40	...	1048.40	679.17	...	679.17
	Total : TSP Component		1165.40	1048.40	...	1048.40	679.17	...	679.17
	Total : Samagra Shiksha/State Share		4022.79	1048.40	2974.39	4022.79	679.17	1560.00	2239.17
	Total : Samagra Shiksha		36205.09	10111.61	30029.72	40141.33	5029.17	19102.00	24131.17
Minor	800 Other Expenditure								
Sub-Head	01 Student Amenities								
Detailed	00								
Object	49 Other Revenue Expenditure		18.00	9.00	9.00	18.00	9.00	9.00	18.00
	Total : Student Amenities		18.00	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	02 School Sports								
Detailed	00								
Object	49 Other Revenue Expenditure		14.00	7.00	7.00	14.00	7.00	7.00	14.00
	Total : School Sports		14.00	7.00	7.00	14.00	7.00	7.00	14.00
Sub-Head	03 School Meet								
Detailed	00								
Object	49 Other Revenue Expenditure		14.00	7.00	7.00	14.00	7.00	7.00	14.00
	Total : School Meet		14.00	7.00	7.00	14.00	7.00	7.00	14.00
Sub-Head	04 Right of Children to Free and Compulsory Education								
Detailed	00								
Object	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Right of Children to Free and Compulsory Education		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure		96.00	23.00	73.00	96.00	23.00	73.00	96.00
	Total : Elementary Education		128480.91	36879.42	85248.86	122128.28	32236.54	82566.33	114802.87
Sub-Major	02 Secondary Education								
Minor	052 Equipments								
Sub-Head	01 Equipment for Secondary Education								
Detailed	00								
Object	21 Materials and Supplies		30.00	1.00	1.00	2.00	15.00	15.00	30.00
	Total : Equipment for Secondary Education		30.00	1.00	1.00	2.00	15.00	15.00	30.00
	Total : Equipments		30.00	1.00	1.00	2.00	15.00	15.00	30.00
Minor	053 Maintenance of Buildings								
Sub-Head	01 Maintenance of Buildings								
Detailed	00								
Object	27 Minor civil and electric Works		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings		100.00	50.00	50.00	100.00	50.00	50.00	100.00
Minor	104 Teachers and Other Services								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Welfare of Teachers								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	25.00	5.00	30.00	25.00	25.00	50.00
		Total : Welfare of Teachers		50.00	25.00	5.00	30.00	25.00	25.00	50.00
		Total : Teachers and Other Services		50.00	25.00	5.00	30.00	25.00	25.00	50.00
Minor	105	Teachers Training								
Sub-Head	01	In-Service Training								
Detailed	00									
Object	09	Training Expenses		20.00	10.00	10.00	20.00	10.00	10.00	20.00
		Total : In-Service Training		20.00	10.00	10.00	20.00	10.00	10.00	20.00
		Total : Teachers Training		20.00	10.00	10.00	20.00	10.00	10.00	20.00
Minor	107	Scholarships								
Sub-Head	01	Scholarships								
Detailed	00									
Object	34	Scholarships		36.40	...	36.40	36.40	...	36.40	36.40
		Total : Scholarships		36.40	...	36.40	36.40	...	36.40	36.40
Sub-Head	02	Merit Scholarship Scheme for Class X & XII Passed Students								
Detailed	00									
Object	34	Scholarships		144.00	...	144.00	144.00	...	144.00	144.00
		Total : Merit Scholarship Scheme for Class X & XII Passed Students		144.00	...	144.00	144.00	...	144.00	144.00
		Total : Scholarships		180.40	...	180.40	180.40	...	180.40	180.40
Minor	109	Government Secondary Schools								
Sub-Head	01	Secondary Schools								
Detailed	00									
Object	01	Salaries	40606.06	13895.75	23545.27	37441.02	14034.40	25230.78	39265.18	
	02	Wages	2146.42	98.24	5941.75	6039.99	98.24	5941.75	6039.99	
	06	Medical Treatment	1050.00	100.00	200.00	300.00	420.00	700.00	1120.00	
	07	Allowances	19388.09	7048.08	10640.01	17688.09	7071.10	13414.12	20485.22	
	11	Domestic Travel Expenses	27.50	13.00	14.50	27.50	13.00	14.50	27.50	
	13	Office expenses	33.50	15.00	18.50	33.50	15.00	18.50	33.50	
		Total : Secondary Schools	63251.57	21170.07	40360.03	61530.10	21651.74	45319.65	66971.39	
		Total : Government Secondary Schools	63251.57	21170.07	40360.03	61530.10	21651.74	45319.65	66971.39	
Minor	110	Assistance to Non-Govt. Secondary Schools								
Sub-Head	01	Assistance to Non-Govt. Secondary Schools								
Detailed	01	Non-Govt. Secondary Schools								
Object	36	Grants-in-aid-Salaries		2154.24	...	2154.24	2154.24	22.35	2154.24	2176.59
		Total : Non-Govt. Secondary Schools		2154.24	...	2154.24	2154.24	22.35	2154.24	2176.59
		Total : Assistance to Non-Govt. Secondary Schools		2154.24	...	2154.24	2154.24	22.35	2154.24	2176.59
Sub-Head	02	Financial Assistance								
Detailed	01	Manipur Public School								
Object	31	Grants-in-aid-General		450.00	...	470.00	470.00	...	450.00	450.00
		Total : Manipur Public School		450.00	...	470.00	470.00	...	450.00	450.00
Detailed	02	Sainik School								
Object	31	Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	34	Scholarships		450.00	...	566.00	566.00	...	566.00	566.00
	35	Grants for creation of Capital Assets		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Sainik School		550.00	...	666.00	666.00	...	666.00	666.00
Detailed	03	Ramkrishna Mission School								
Object	31	Grants-in-aid-General		10.00	...	20.00	20.00	...	20.00	20.00
	36	Grants-in-aid-Salaries		60.00	...	60.00	60.00	...	60.00	60.00
		Total : Ramkrishna Mission School		70.00	...	80.00	80.00	...	80.00	80.00
Detailed	04	Model Residential Schools								
Object	31	Grants-in-aid-General		...	98.24	...	98.24	100.00	...	100.00
	36	Grants-in-aid-Salaries		...	187.00	...	187.00	300.00	...	300.00
		Total : Model Residential Schools		...	285.24	...	285.24	400.00	...	400.00
		Total : Financial Assistance		1070.00	285.24	1216.00	1501.24	400.00	1196.00	1596.00
		Total : Assistance to Non-Govt. Secondary Schools		3224.24	285.24	3370.24	3655.48	422.35	3350.24	3772.59
Minor	113	Samagra Shiksha								
Sub-Head	01	Samagra Shiksha/Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure		14560.17	...	12873.07	12873.07	...	15700.00	15700.00
Detailed	01	Payment of Salaries under Teacher Education								
Object	01	Salaries		1234.16	...	1220.37	1220.37	...	1250.49	1250.49
	06	Medical Treatment		25.00	...	30.26	30.26	...	24.97	24.97
	07	Allowances		656.41	...	615.11	615.11	...	676.62	676.62
		Total : Payment of Salaries under Teacher Education		1915.57	...	1865.74	1865.74	...	1952.08	1952.08

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : TSP Component		...	...	...	...	...	...	...
Detailed	03 SCSP Component								
Object	49 Other Revenue Expenditure		727.47	...	2534.57	2534.57	...	1091.16	1091.16
	Total : SCSP Component		727.47	...	2534.57	2534.57	...	1091.16	1091.16
Detailed	04 TSP Component								
Object	49 Other Revenue Expenditure		6235.16	6115.16	...	6115.16	6250.00	...	6250.00
	Total : TSP Component		6235.16	6115.16	...	6115.16	6250.00	...	6250.00
	Total : Samagra Shiksha/Central Share		23438.37	6115.16	17273.38	23388.54	6250.00	18743.24	24993.24
Sub-Head	02 Samagra Shiksha/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		1820.02	...	1809.84	1809.84	...	1308.33	1308.33
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		90.93	...	268.11	268.11	...	90.93	90.93
	Total : SCSP Component		90.93	...	268.11	268.11	...	90.93	90.93
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		779.39	612.39	...	612.39	520.83	...	520.83
	Total : TSP Component		779.39	612.39	...	612.39	520.83	...	520.83
	Total : Samagra Shiksha/State Share		2690.34	612.39	2077.95	2690.34	520.83	1399.26	1920.09
	Total : Samagra Shiksha		26128.71	6727.55	19351.33	26078.88	6770.83	20142.50	26913.33
Minor	191 Assistance to Local Bodies for Secondary Education								
Sub-Head	01 Grant-in-aid to Other Special Institutions								
Detailed	01 Special Institution								
Object	31 Grants-in-aid-General		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Special Institution		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Grant-in-aid to Other Special Institutions		1.00	...	1.00	1.00	...	1.00	1.00
Sub-Head	02 Grant-in-aid to Adimjati Shiksha Ashram								
Detailed	01 Adimjati Shiksha Ashram								
Object	31 Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Adimjati Shiksha Ashram		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Grant-in-aid to Adimjati Shiksha Ashram		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Assistance to Local Bodies for Secondary Education		6.00	...	6.00	6.00	...	6.00	6.00
Minor	800 Other Expenditure								
Sub-Head	01 Academic Programme								
Detailed	00								
Object	49 Other Revenue Expenditure		14.00	7.00	7.00	14.00	7.00	7.00	14.00
	Total : Academic Programme		14.00	7.00	7.00	14.00	7.00	7.00	14.00
Sub-Head	02 Financial Assistance								
Detailed	01 National Cadet Corps (NCC)								
Object	31 Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00
	Total : National Cadet Corps (NCC)		30.00	...	30.00	30.00	...	30.00	30.00
Detailed	02 Bharat Scouts and Guides								
Object	31 Grants-in-aid-General		16.00	...	16.00	16.00	...	16.00	16.00
	Total : Bharat Scouts and Guides		16.00	...	16.00	16.00	...	16.00	16.00
	Total : Financial Assistance		46.00	...	46.00	46.00	...	46.00	46.00
Sub-Head	03 Financial Assistance to Education Boards								
Detailed	01 Board of Secondary Education, Manipur								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Board of Secondary Education, Manipur		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	02 Council of Higher Secondary Education, Manipur								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Council of Higher Secondary Education, Manipur		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Financial Assistance to Education Boards		20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Popularisation of Science								
Detailed	00								
Object	49 Other Revenue Expenditure		60.40	...	60.04	60.04	...	60.00	60.00
	Total : Popularisation of Science		60.40	...	60.04	60.04	...	60.00	60.00
Sub-Head	05 Welfare of Students/Cadets								
Detailed	00								
Object	49 Other Revenue Expenditure		21.60	10.00	11.60	21.60	10.00	11.60	21.60
Detailed	01 Examination (RIMC and Rural Area								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Talented Children Scholarship)								
Object	49	Other Revenue Expenditure	1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Examination (RIMC and Rural Area Talented Children Scholarship)	1.00	...	1.00	1.00	...	1.00	1.00
Detailed	02	Yoga in Schools (Purchase of Materials)							
Object	21	Materials and Supplies	15.00	...	1.00	1.00	...	15.00	15.00
	Total :	Yoga in Schools (Purchase of Materials)	15.00	...	1.00	1.00	...	15.00	15.00
Detailed	03	School Sports							
Object	49	Other Revenue Expenditure	20.00	10.00	10.00	20.00	10.00	10.00	20.00
	Total :	School Sports	20.00	10.00	10.00	20.00	10.00	10.00	20.00
Detailed	04	Yoga Olympiad							
Object	49	Other Revenue Expenditure	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Yoga Olympiad	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Welfare of Students/Cadets	67.60	20.00	33.60	53.60	20.00	47.60	67.60
Sub-Head	06	School Meet							
Detailed	00								
Object	49	Other Revenue Expenditure	12.00	6.00	6.00	12.00	6.00	6.00	12.00
	Total :	School Meet	12.00	6.00	6.00	12.00	6.00	6.00	12.00
Sub-Head	07	Guidance & Counselling							
Detailed	00								
Object	49	Other Revenue Expenditure	20.00	10.00	10.00	20.00	10.00	10.00	20.00
	Total :	Guidance & Counselling	20.00	10.00	10.00	20.00	10.00	10.00	20.00
Sub-Head	08	Vocational Education							
Detailed	00								
Object	49	Other Revenue Expenditure	9.00	4.00	5.00	9.00	4.00	5.00	9.00
	Total :	Vocational Education	9.00	4.00	5.00	9.00	4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE							
Detailed	00								
Object	49	Other Revenue Expenditure	60.00	...	44.75	44.75	...	60.00	60.00
	Total :	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE	60.00	...	44.75	44.75	...	60.00	60.00
Sub-Head	10	Lairik Tamhalasi							
Detailed	00								
Object	49	Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Lairik Tamhalasi	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses							
Detailed	00								
Object	49	Other Revenue Expenditure	50.00	...	95.76	95.76	...	50.00	50.00
	Total :	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses	50.00	...	95.76	95.76	...	50.00	50.00
Sub-Head	12	State Literary Award							
Detailed	00								
Object	40	Awards and Prizes	10.52	...	10.52	10.52	...	10.52	10.52
	Total :	State Literary Award	10.52	...	10.52	10.52	...	10.52	10.52
Sub-Head	13	State Achievement Survey for Teachers and Students							
Detailed	00								
Object	49	Other Revenue Expenditure	...	...	...	...	50.00	50.00	100.00
	Total :	State Achievement Survey for Teachers and Students	...	...	...	...	50.00	50.00	100.00
	Total :	Other Expenditure	419.52	47.00	388.67	435.67	97.00	422.12	519.12
	Total :	Secondary Education	93410.44	28315.86	63722.67	92038.53	29041.92	69520.91	98562.83
Sub-Major	03	University and Higher Education							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01	Salaries	196.00	...	180.00	180.00	...	200.00	200.00
	06	Medical Treatment	5.00	...	5.00	5.00	...	7.00	7.00
	07	Allowances	116.00	...	100.00	100.00	...	110.00	110.00
	11	Domestic Travel Expenses	5.00	...	7.00	7.00	...	8.00	8.00
	13	Office expenses	10.00	...	10.00	10.00	...	20.00	20.00
	16	Printing and Publication	10.00	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment	10.00	...	10.00	10.00	...	20.00	20.00
	24	Fuels and Lubricants	20.00	...	20.00	20.00	...	20.00	20.00
	28	Professional services	15.00	...	15.00	15.00	...	20.00	20.00
	Total :	Direction	387.00	...	357.00	357.00	...	415.00	415.00
Sub-Head	02	University and College							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		50.00	...	70.00	70.00	...	70.00	70.00
	Total :	Electric & Water Charges		50.00	...	70.00	70.00	...	70.00	70.00
	Total :	University and College		50.00	...	70.00	70.00	...	70.00	70.00
	Total :	Direction and Administration		437.00	...	427.00	427.00	...	485.00	485.00
Minor	102	Assistance to Universities								
Sub-Head	01	Dhanamanjuri University								
Detailed	01	Dhanamanjuri University								
Object	31	Grants-in-aid-General		300.00	...	300.00	300.00	...	300.00	300.00
	35	Grants for creation of Capital Assets		50.00	...	50.00	50.00	...	50.00	50.00
	36	Grants-in-aid-Salaries		10000.00	...	10000.00	10000.00	...	10000.00	10000.00
	Total :	Dhanamanjuri University		10350.00	...	10350.00	10350.00	...	10350.00	10350.00
	Total :	Dhanamanjuri University		10350.00	...	10350.00	10350.00	...	10350.00	10350.00
	Total :	Assistance to Universities		10350.00	...	10350.00	10350.00	...	10350.00	10350.00
Minor	103	Government Colleges and Institutes								
Sub-Head	01	Government Colleges and Institutions								
Detailed	00									
Object	01	Salaries		26882.00	3195.38	23444.28	26639.66	6170.00	21050.00	27220.00
	02	Wages		10.00	38.62	213.72	252.34	35.00	685.00	720.00
	06	Medical Treatment		105.00	40.00	65.00	105.00	40.00	65.00	105.00
	07	Allowances		14265.00	1712.00	12553.00	14265.00	1883.20	13808.30	15691.50
	11	Domestic Travel Expenses		17.00	7.00	10.00	17.00	7.00	10.00	17.00
	13	Office expenses		45.00	20.00	25.00	45.00	20.00	25.00	45.00
	49	Other Revenue Expenditure		45.00	20.00	25.00	45.00	20.00	25.00	45.00
Detailed	01	Science Equipment								
	21	Materials and Supplies		70.00	20.00	50.00	70.00	20.00	50.00	70.00
	Total :	Science Equipment		70.00	20.00	50.00	70.00	20.00	50.00	70.00
	Total :	Government Colleges and Institutions		41439.00	5053.00	36386.00	41439.00	8195.20	35718.30	43913.50
Sub-Head	02	Hindi Teachers' Training College								
Detailed	00									
Object	01	Salaries		22.00	...	22.00	22.00	...	12.00	12.00
	06	Medical Treatment		5.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances		12.00	...	12.00	12.00	...	6.00	6.00
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Hindi Teachers' Training College		41.00	...	37.00	37.00	...	21.00	21.00
	Total :	Government Colleges and Institutes		41480.00	5053.00	36423.00	41476.00	8195.20	35739.30	43934.50
Minor	104	Assistance to Non-Government Colleges and Institutes								
Sub-Head	01	Assistance to Non-Government Colleges and Institutions								
Detailed	01	Non-Govt. Colleges and Institutions								
Object	35	Grants for creation of Capital Assets		120.00	...	120.00	120.00	...	120.00	120.00
	36	Grants-in-aid-Salaries		880.00	331.95	548.05	880.00	360.00	640.00	1000.00
	Total :	Non-Govt. Colleges and Institutions		1000.00	331.95	668.05	1000.00	360.00	760.00	1120.00
	Total :	Assistance to Non-Government Colleges and Institutions		1000.00	331.95	668.05	1000.00	360.00	760.00	1120.00
	Total :	Assistance to Non-Government Colleges and Institutes		1000.00	331.95	668.05	1000.00	360.00	760.00	1120.00
Minor	105	Faculty Development Programme								
Sub-Head	01	D.M. College of Teacher Education								
Detailed	00									
Object	01	Salaries		248.00	...	248.00	248.00	...	320.00	320.00
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		144.00	...	144.00	144.00	...	158.40	158.40
	11	Domestic Travel Expenses		0.40	...	0.40	0.40	...	1.00	1.00
	13	Office expenses		0.50	...	2.00	2.00	...	2.00	2.00
	49	Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	D.M. College of Teacher Education		407.90	...	409.40	409.40	...	496.40	496.40
Sub-Head	02	Pettigrew College of Teacher Education								
Detailed	00									
Object	13	Office expenses		25.00	25.00	...	25.00	25.00	...	25.00
	Total :	Pettigrew College of Teacher Education		25.00	25.00	...	25.00	25.00	...	25.00
Sub-Head	03	Churachandpur College of Teacher Education								
Detailed	00									
Object	13	Office expenses		25.00	25.00	...	25.00	25.00	...	25.00
	Total :	Churachandpur College of Teacher Education		25.00	25.00	...	25.00	25.00	...	25.00
Sub-Head	04	Orientation of Teachers								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	25.00	25.00	50.00	25.00	25.00	50.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Orientation of Teachers		50.00	25.00	25.00	50.00	25.00	25.00	50.00
	Total : Faculty Development Programme		507.90	75.00	434.40	509.40	75.00	521.40	596.40
Minor	107 Scholarships								
Sub-Head	01 Scholarship								
Detailed	00								
Object	34 Scholarships		25.00	...	25.00	25.00	...	25.00	25.00
	Total : Scholarship		25.00	...	25.00	25.00	...	25.00	25.00
Sub-Head	02 Chief Minister's Scholarship Scheme for Civil Services Aspirants								
Detailed	00								
Object	34 Scholarships		280.00	...	280.00	280.00	...	280.00	280.00
	Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants		280.00	...	280.00	280.00	...	280.00	280.00
	Total : Scholarships		305.00	...	305.00	305.00	...	305.00	305.00
Minor	800 Other Expenditure								
Sub-Head	01 Student Amenities								
Detailed	00								
Object	49 Other Revenue Expenditure		80.00	30.00	50.00	80.00	30.00	50.00	80.00
	Total : Student Amenities		80.00	30.00	50.00	80.00	30.00	50.00	80.00
Sub-Head	02 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share								
Detailed	01 Manipur State Higher Education Council								
Object	31 Grants-in-aid-General		253.87	...	...	...	...	...	...
	35 Grants for creation of Capital Assets		4000.00	...	932.95	932.95	...	...	...
	Total : Manipur State Higher Education Council		4253.87	...	932.95	932.95	...	...	...
	Total : Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share		4253.87	...	932.95	932.95	...	...	...
Sub-Head	03 RUSA/State Share								
Detailed	01 Manipur State Higher Education Council								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	...	...
	35 Grants for creation of Capital Assets		350.00	...	103.66	103.66	...	...	...
	Total : Manipur State Higher Education Council		360.00	...	113.66	113.66	...	...	...
	Total : RUSA/State Share		360.00	...	113.66	113.66	...	...	...
Sub-Head	04 RUSA/Central Share (SCSP Component)								
Detailed	01 Manipur State Higher Education Council								
Object	35 Grants for creation of Capital Assets		1000.00	...	180.57	180.57	...	...	...
	Total : Manipur State Higher Education Council		1000.00	...	180.57	180.57	...	...	...
	Total : RUSA/Central Share (SCSP Component)		1000.00	...	180.57	180.57	...	...	...
Sub-Head	05 RUSA/State Share (SCSP Component)								
Detailed	01 Manipur State Higher Education Council								
Object	35 Grants for creation of Capital Assets		52.50	...	20.06	20.06	...	...	...
	Total : Manipur State Higher Education Council		52.50	...	20.06	20.06	...	...	...
	Total : RUSA/State Share (SCSP Component)		52.50	...	20.06	20.06	...	...	...
Sub-Head	06 RUSA/Central Share (TSP Component)								
Detailed	01 Manipur State Higher Education Council								
Object	35 Grants for creation of Capital Assets		1000.00	90.28	...	90.28	...	...	...
	Total : Manipur State Higher Education Council		1000.00	90.28	...	90.28	...	...	...
	Total : RUSA/Central Share (TSP Component)		1000.00	90.28	...	90.28	...	...	...
Sub-Head	07 RUSA/State Share (TSP Component)								
Detailed	01 Manipur State Higher Education Council								
Object	35 Grants for creation of Capital Assets		26.25	10.03	...	10.03	...	...	...
	Total : Manipur State Higher Education Council		26.25	10.03	...	10.03	...	...	...
	Total : RUSA/State Share (TSP Component)		26.25	10.03	...	10.03	...	...	...
Sub-Head	08 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share								
Detailed	01 Manipur State Higher Education Council								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	Council								
Object	31	Grants-in-aid-General	5472.00	...	5472.00	5472.00	...	900.00	900.00
	35	Grants for creation of Capital Assets	80.00	...	80.00	80.00	...	80.00	80.00
	Total :	Manipur State Higher Education Council	5552.00	...	5552.00	5552.00	...	980.00	980.00
	Total :	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share	5552.00	...	5552.00	5552.00	...	980.00	980.00
Sub-Head	09	PM-USHA/State Share							
Detailed	01	Manipur State Higher Education Council							
Object	31	Grants-in-aid-General	608.00	...	1.00	1.00	...	608.00	608.00
	35	Grants for creation of Capital Assets	10.00	...	1.00	1.00	...	10.00	10.00
	Total :	Manipur State Higher Education Council	618.00	...	2.00	2.00	...	618.00	618.00
	Total :	PM-USHA/State Share	618.00	...	2.00	2.00	...	618.00	618.00
Sub-Head	10	PM-USHA/Central Share (SCSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capital Assets	1152.00	...	1152.00	1152.00	...	300.00	300.00
	Total :	Manipur State Higher Education Council	1152.00	...	1152.00	1152.00	...	300.00	300.00
	Total :	PM-USHA/Central Share (SCSP Component)	1152.00	...	1152.00	1152.00	...	300.00	300.00
Sub-Head	11	PM-USHA/State Share (SCSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capital Assets	128.00	...	1.00	1.00	...	128.00	128.00
	Total :	Manipur State Higher Education Council	128.00	...	1.00	1.00	...	128.00	128.00
	Total :	PM-USHA/State Share (SCSP Component)	128.00	...	1.00	1.00	...	128.00	128.00
Sub-Head	12	PM-USHA/Central Share (TSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capital Assets	576.00	576.00	...	576.00	200.00	...	200.00
	Total :	Manipur State Higher Education Council	576.00	576.00	...	576.00	200.00	...	200.00
	Total :	PM-USHA/Central Share (TSP Component)	576.00	576.00	...	576.00	200.00	...	200.00
Sub-Head	13	PM-USHA/State Share (TSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capital Assets	64.00	1.00	...	1.00	64.00	...	64.00
	Total :	Manipur State Higher Education Council	64.00	1.00	...	1.00	64.00	...	64.00
	Total :	PM-USHA/State Share (TSP Component)	64.00	1.00	...	1.00	64.00	...	64.00
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services Aspirants							
Detailed	00								
Object	49	Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)							
Detailed	00								
Object	49	Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	16	Other Expenditure							
Detailed	00								
Object	49	Other Revenue Expenditure	6.00	...	6.00	6.00	...	6.00	6.00
	Total :	Other Expenditure	6.00	...	6.00	6.00	...	6.00	6.00
Sub-Head	17	Chief Minister's Award for Educational Excellence							
Detailed	00								
Object	40	Awards and Prizes	...	...	15.00	15.00	...	15.00	15.00
	Total :	Chief Minister's Award for Educational Excellence	...	...	15.00	15.00	...	15.00	15.00
	Total :	Other Expenditure	15118.62	707.31	8275.24	8982.55	294.00	2347.00	2641.00
	Total :	University and Higher Education	69198.52	6167.26	56882.69	63049.95	8924.20	50507.70	59431.90

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Major	04	Adult Education							
Minor	001	Direction and Administration							
Sub-Head	01	Direction (AE)							
Detailed	00								
Object	01	Salaries	199.26	...	199.26	199.26	...	175.00	175.00
	02	Wages	6.50	...	6.50	6.50	...	6.50	6.50
	06	Medical Treatment	8.00	...	8.00	8.00	...	8.00	8.00
	07	Allowances	110.10	...	110.10	110.10	...	92.96	92.96
	09	Training Expenses	5.00	...	5.00	5.00	...	5.00	5.00
	11	Domestic Travel Expenses	2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	8.00	...	8.00	8.00	...	8.00	8.00
	19	Digital Equipment	2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	3.00	...	3.00	3.00	...	3.00	3.00
	29	Repair and Maintenance	5.00	...	5.00	5.00	...	5.00	5.00
Detailed	01	Electric & Water Charges							
Object	13	Office expenses	1.50	...	...	...	...	4.00	4.00
	Total :	Electric & Water Charges	1.50	...	...	...	...	4.00	4.00
	Total :	Direction (AE)	350.36	...	348.86	348.86	...	311.46	311.46
	Total :	Direction and Administration	350.36	...	348.86	348.86	...	311.46	311.46
Minor	103	Rural Functional Literacy Programmes							
Sub-Head	01	New India Literacy Programme (NILP)/Central Share							
Detailed	01	State Literacy Mission Authority (SLMA)							
Object	31	Grants-in-aid-General	184.93	...	184.93	184.93	...	141.50	141.50
	Total :	State Literacy Mission Authority (SLMA)	184.93	...	184.93	184.93	...	141.50	141.50
	Total :	New India Literacy Programme (NILP)/Central Share	184.93	...	184.93	184.93	...	141.50	141.50
Sub-Head	02	New India Literacy Programme (NILP)/State Share							
Detailed	01	State Literacy Mission Authority (SLMA)							
Object	31	Grants-in-aid-General	6.54	...	6.54	6.54	...	15.70	15.70
	Total :	State Literacy Mission Authority (SLMA)	6.54	...	6.54	6.54	...	15.70	15.70
	Total :	New India Literacy Programme (NILP)/State Share	6.54	...	6.54	6.54	...	15.70	15.70
Sub-Head	03	NILP/Central Share (TSP Component)							
Detailed	01	State Literacy Mission Authority (SLMA)							
Object	31	Grants-in-aid-General	29.20	29.20	...	29.20	44.83	...	44.83
	Total :	State Literacy Mission Authority (SLMA)	29.20	29.20	...	29.20	44.83	...	44.83
	Total :	NILP/Central Share (TSP Component)	29.20	29.20	...	29.20	44.83	...	44.83
Sub-Head	04	NILP/State Share (TSP Component)							
Detailed	01	State Literacy Mission Authority (SLMA)							
Object	31	Grants-in-aid-General	2.27	2.27	...	2.27	4.98	...	4.98
	Total :	State Literacy Mission Authority (SLMA)	2.27	2.27	...	2.27	4.98	...	4.98
	Total :	NILP/State Share (TSP Component)	2.27	2.27	...	2.27	4.98	...	4.98
Sub-Head	05	NILP/Central Share (SCSP Component)							
Detailed	01	State Literacy Mission Authority (SLMA)							
Object	31	Grants-in-aid-General	53.53	...	53.53	53.53	...	4.60	4.60
	Total :	State Literacy Mission Authority (SLMA)	53.53	...	53.53	53.53	...	4.60	4.60
	Total :	NILP/Central Share (SCSP Component)	53.53	...	53.53	53.53	...	4.60	4.60
Sub-Head	06	NILP/State Share (SCSP Component)							
Detailed	01	State Literacy Mission Authority (SLMA)							
Object	31	Grants-in-aid-General	4.12	...	4.12	4.12	...	0.51	0.51
	Total :	State Literacy Mission Authority (SLMA)	4.12	...	4.12	4.12	...	0.51	0.51
	Total :	NILP/State Share (SCSP Component)	4.12	...	4.12	4.12	...	0.51	0.51
	Total :	Rural Functional Literacy Programmes	280.59	31.47	249.12	280.59	49.81	162.31	212.12
	Total :	Adult Education	630.95	31.47	597.98	629.45	49.81	473.77	523.58
Sub-Major	05	Language Development							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		41.60	...	45.17	45.17	...	45.17	45.17
	02 Wages		5.00	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		18.80	...	20.54	20.54	...	22.59	22.59
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		2.83	...	2.83	2.83	...	2.00	2.00
	19 Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants		1.00	...	1.00	1.00	...	1.00	1.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance		2.00	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Direction		127.28	...	132.59	132.59	...	133.81	133.81
	Total : Direction and Administration		127.28	...	132.59	132.59	...	133.81	133.81
Minor	102 Promotion of Modern Indian Languages and Literature								
Sub-Head	01 Promotion of Manipuri Language and Major Tribal Dialects								
Detailed	00								
Object	49 Other Revenue Expenditure		75.00	...	75.00	75.00	...	75.00	75.00
	Total : Promotion of Manipuri Language and Major Tribal Dialects		75.00	...	75.00	75.00	...	75.00	75.00
Sub-Head	02 Financial Assistance to Meetei Mayek Institutions								
Detailed	00								
Object	49 Other Revenue Expenditure		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Financial Assistance to Meetei Mayek Institutions		3.00	...	3.00	3.00	...	3.00	3.00
Sub-Head	03 Development of Regional Language								
Detailed	00								
Object	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Development of Regional Language		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Promotion of Modern Indian Languages and Literature		79.00	...	79.00	79.00	...	79.00	79.00
Minor	103 Sanskrit Education								
Sub-Head	01 Financial Assistance to Eminent Sanskrit Pandit								
Detailed	00								
Object	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Financial Assistance to Eminent Sanskrit Pandit		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Sanskrit Education		1.00	...	1.00	1.00	...	1.00	1.00
Minor	200 Other Language Education								
Sub-Head	01 Improvement of Tribal Dialects								
Detailed	00								
Object	49 Other Revenue Expenditure		5.40	...	5.40	5.40	...	5.40	5.40
	Total : Improvement of Tribal Dialects		5.40	...	5.40	5.40	...	5.40	5.40
Sub-Head	02 Development of School Library								
Detailed	00								
Object	49 Other Revenue Expenditure		1.00	...	...	...	...	...	...
	Total : Development of School Library		1.00	...	...	...	...	...	...
Sub-Head	03 Remedial Teaching								
Detailed	00								
Object	49 Other Revenue Expenditure		1.00	...	...	...	...	...	...
	Total : Remedial Teaching		1.00	...	...	...	...	...	...
	Total : Other Language Education		7.40	...	5.40	5.40	...	5.40	5.40
	Total : Language Development		214.68	...	217.99	217.99	...	219.21	219.21
Sub-Major	80 General								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		2689.24	1697.00	2007.00	3704.00	1321.98	1447.68	2769.66
	02 Wages		20.00	...	20.00	20.00	...	20.00	20.00
	06 Medical Treatment		20.00	20.00	20.00	40.00	10.00	10.00	20.00
	07 Allowances		1427.56	936.00	1141.00	2077.00	784.74	859.47	1644.21
	11 Domestic Travel Expenses		13.00	5.00	8.00	13.00	7.00	10.00	17.00
	13 Office expenses		40.00	20.00	20.00	40.00	20.00	20.00	40.00
	24 Fuels and Lubricants		15.00	7.50	7.50	15.00	7.50	7.50	15.00
	27 Minor civil and electric Works		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	28 Professional services		25.00	20.00	40.00	60.00	20.00	40.00	60.00
	49 Other Revenue Expenditure		35.00	15.00	40.00	55.00	15.00	20.00	35.00
Detailed	01 Electric and Water Charges								
Object	13 Office expenses		50.00	...	80.00	80.00	...	80.00	80.00
	Total : Electric and Water Charges		50.00	...	80.00	80.00	...	80.00	80.00
	Total : Direction		4384.80	2740.50	3413.50	6154.00	2206.22	2544.65	4750.87

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02 Engineering Cell								
Detailed	00								
Object	01 Salaries		185.20	...	185.20	185.20	...	185.20	185.20
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		98.20	...	98.20	98.20	...	111.16	111.16
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Engineering Cell		295.45	...	295.45	295.45	...	308.41	308.41
	Total : Direction and Administration		4680.25	2740.50	3708.95	6449.45	2206.22	2853.06	5059.28
Minor	003 Training								
Sub-Head	01 District Institute of Educational Training (DIET)								
Detailed	00								
Object	01 Salaries		158.40	...	217.21	217.21	...	209.81	209.81
	06 Medical Treatment		5.40	...	5.40	5.40	...	5.40	5.40
	07 Allowances		111.77	...	87.02	87.02	...	93.10	93.10
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		0.16	...	0.16	0.16	...	0.16	0.16
	Total : District Institute of Educational Training (DIET)		275.78	...	309.84	309.84	...	308.52	308.52
Sub-Head	02 Hindi Training Institute								
Detailed	00								
Object	01 Salaries		40.27	...	52.41	52.41	...	52.48	52.48
	06 Medical Treatment		1.15	...	1.15	1.15	...	1.15	1.15
	07 Allowances		20.88	...	23.17	23.17	...	28.27	28.27
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		0.10	...	0.10	0.10	...	0.10	0.10
	Total : Hindi Training Institute		62.45	...	76.88	76.88	...	82.05	82.05
Sub-Head	03 State Council of Educational Research and Training (SCERT)								
Detailed	00								
Object	01 Salaries		102.52	...	103.41	103.41	...	93.15	93.15
	06 Medical Treatment		3.18	...	3.18	3.18	...	2.84	2.84
	07 Allowances		56.53	...	54.11	54.11	...	55.48	55.48
	09 Training Expenses		13.54	...	13.54	13.54	...	13.54	13.54
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		14.40	...	14.40	14.40	...	14.40	14.40
	19 Digital Equipment		1.50	...	1.50	1.50	...	1.50	1.50
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity		1.50	...	1.50	1.50	...	1.50	1.50
	27 Minor civil and electric Works		3.00	...	5.25	5.25	...	3.00	3.00
	28 Professional services		0.50	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance		0.50	...	0.50	0.50	...	0.50	0.50
	49 Other Revenue Expenditure		0.10	...	0.10	0.10	...	0.10	0.10
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		1.00	...	1.50	1.50	...	1.50	1.50
	Total : Electric & Water Charges		1.00	...	1.50	1.50	...	1.50	1.50
Detailed	02 Information Technology								
Object	09 Training Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	28 Professional services		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Information Technology		3.00	...	3.00	3.00	...	3.00	3.00
Detailed	03 Educational Technology								
Object	28 Professional services		4.32	...	4.32	4.32	...	4.32	4.32
	Total : Educational Technology		4.32	...	4.32	4.32	...	4.32	4.32
Detailed	04 Library and Documentation								
Object	13 Office expenses		1.08	...	1.08	1.08	...	1.08	1.08
	Total : Library and Documentation		1.08	...	1.08	1.08	...	1.08	1.08
	Total : State Council of Educational Research and Training (SCERT)		218.67	...	219.89	219.89	...	208.41	208.41
	Total : Training		556.90	...	606.61	606.61	...	598.98	598.98
Minor	800 Other Expenditure								
Sub-Head	01 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)								
Detailed	01 Central Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Central Share		...	...	...	...	...	...	...
Detailed	02 State Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)		...	...	...	...	...	...	...
Sub-Head	02 Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share								
Detailed	00								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Object	49 Other Revenue Expenditure		2500.00	...	2500.00	2500.00	...	1500.00	1500.00
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		500.00	...	500.00	500.00	...	400.00	400.00
	Total : SCSP Component		500.00	...	500.00	500.00	...	400.00	400.00
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		2000.00	2000.00	...	2000.00	1200.00	...	1200.00
	Total : TSP Component		2000.00	2000.00	...	2000.00	1200.00	...	1200.00
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share		5000.00	2000.00	3000.00	5000.00	1200.00	1900.00	3100.00
Sub-Head	03 Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		277.78	...	347.46	347.46	...	291.67	291.67
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		55.56	...	23.36	23.36	...	83.33	83.33
	Total : SCSP Component		55.56	...	23.36	23.36	...	83.33	83.33
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		222.22	181.74	...	181.74	250.00	...	250.00
	Total : TSP Component		222.22	181.74	...	181.74	250.00	...	250.00
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share		555.56	181.74	370.82	552.56	250.00	375.00	625.00
Sub-Head	04 Promotion of Mukna								
Detailed	00								
Object	49 Other Revenue Expenditure		12.00	...	12.00	12.00	...	...	...
	Total : Promotion of Mukna		12.00	...	12.00	12.00	...	...	...
Sub-Head	05 Promotion of Extra Curricular Activities								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
Detailed	01 Promotion of Thang Ta								
Object	49 Other Revenue Expenditure		...	...	...	...	...	10.00	10.00
	Total : Promotion of Thang Ta		...	...	...	...	...	10.00	10.00
Detailed	02 Promotion of Mukna								
Object	49 Other Revenue Expenditure		...	...	...	...	...	10.00	10.00
	Total : Promotion of Mukna		...	...	...	...	...	10.00	10.00
Detailed	03 Sports Coaching								
Object	49 Other Revenue Expenditure		...	...	...	...	...	80.00	80.00
	Total : Sports Coaching		...	...	...	...	...	80.00	80.00
	Total : Promotion of Extra Curricular Activities		...	...	...	...	...	100.00	100.00
	Total : Other Expenditure		5567.56	2181.74	3382.82	5564.56	1450.00	2375.00	3825.00
	Total : General		10804.71	4922.24	7698.38	12620.62	3656.22	5827.04	9483.26
	Total : General Education		302740.21	76316.25	214368.57	290684.82	73908.69	209114.96	283023.65
Major Head	2203 Technical Education								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		39.00	...	47.44	47.44	...	56.78	56.78
	06 Medical Treatment		5.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		26.00	...	26.00	26.00	...	29.97	29.97
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		5.00	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment		...	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants		...	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure		20.00	...	...	...	...	...	...
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Direction		125.00	...	125.44	125.44	...	138.75	138.75
	Total : Direction and Administration		125.00	...	125.44	125.44	...	138.75	138.75
Minor	102 Assistance to Universities for Technical Education								
Sub-Head	01 Financial Assistance								
Detailed	01 Manipur Technical University								
Object	31 Grants-in-aid-General		180.00	...	180.00	180.00	...	180.00	180.00
	35 Grants for creation of Capital Assets		50.00	...	50.00	50.00	...	50.00	50.00
	36 Grants-in-aid-Salaries		1010.00	...	1110.00	1110.00	...	1110.00	1110.00
	Total : Manipur Technical University		1240.00	...	1340.00	1340.00	...	1340.00	1340.00
	Total : Financial Assistance		1240.00	...	1340.00	1340.00	...	1340.00	1340.00
	Total : Assistance to Universities for Technical Education		1240.00	...	1340.00	1340.00	...	1340.00	1340.00
Minor	105 Polytechnics								
Sub-Head	01 Government Polytechnic								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		1080.00	...	880.00	880.00	...	1600.00	1600.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		720.00	...	420.00	420.00	...	720.00	720.00
	11 Domestic Travel Expenses		1.20	...	1.20	1.20	...	1.20	1.20
	13 Office expenses		3.00	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment		...	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants		...	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance		...	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure		20.00	...	5.00	5.00	...	5.00	5.00
	Total : Government Polytechnic		1834.20	...	1336.20	1336.20	...	2356.20	2356.20
	Total : Polytechnics		1834.20	...	1336.20	1336.20	...	2356.20	2356.20
Minor	107 Scholarships								
Sub-Head	01 Scholarship								
Detailed	00								
Object	34 Scholarships		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Scholarship		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Scholarships		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Technical Education		3202.70	...	2805.14	2805.14	...	3838.45	3838.45
Major Head	2204 Sports and Youth Services								
Sub-Major	00								
Minor	102 Youth Welfare Programmes for Students								
Sub-Head	01 National Cadet Corps								
Detailed	00								
Object	01 Salaries		118.22	...	118.22	118.22	...	116.84	116.84
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		65.00	...	65.00	65.00	...	59.81	59.81
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
	Total : National Cadet Corps		237.22	...	237.22	237.22	...	230.65	230.65
	Total : Youth Welfare Programmes for Students		237.22	...	237.22	237.22	...	230.65	230.65
	Total : Sports and Youth Services		237.22	...	237.22	237.22	...	230.65	230.65
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture								
Sub-Major	01 General Education								
Minor	201 Elementary Education								
Sub-Head	01 Elementary Schools								
Detailed	00								
Object	72 Buildings and Structures		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	74 Furniture & Fixtures		60.00	30.00	30.00	60.00	30.00	30.00	60.00
Detailed	01 Construction of Office Building								
Object	72 Buildings and Structures		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Construction of Office Building		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Elementary Schools		260.00	130.00	130.00	260.00	130.00	130.00	260.00
	Total : Elementary Education		260.00	130.00	130.00	260.00	130.00	130.00	260.00
Minor	202 Secondary Education								
Sub-Head	01 Secondary Schools								
Detailed	00								
Object	71 Information, Computer, Telecommunications (ICT) equipment		68.00	34.00	34.00	68.00	34.00	34.00	68.00
	72 Buildings and Structures		200.00	100.00	100.00	200.00	100.00	100.00	200.00
	74 Furniture & Fixtures		64.00	30.00	34.00	64.00	30.00	34.00	64.00
	77 Other Fixed Assets		53.20	20.00	33.20	53.20	20.00	33.20	53.20
Detailed	01 Construction of Secondary School Hostels								
Object	72 Buildings and Structures		50.00	...	...	...	...	...	...
	Total : Construction of Secondary School Hostels		50.00	...	...	...	...	...	...
	Total : Secondary Schools		435.20	184.00	201.20	385.20	184.00	201.20	385.20
Sub-Head	02 Construction of Kendriya Vidyalaya, Akampat								
Detailed	00								
Object	78 Land		150.00	...	150.00	150.00	...	...	...
	Total : Construction of Kendriya Vidyalaya, Akampat		150.00	...	150.00	150.00	...	...	...
	Total : Secondary Education		585.20	184.00	351.20	535.20	184.00	201.20	385.20
Minor	203 University and Higher Education								
Sub-Head	01 Government Colleges and Institutions								
Detailed	00								
Object	71 Information, Computer, Telecommunications (ICT) equipment		100.00	50.00	50.00	100.00	30.00	50.00	80.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed Object	74 Furniture & Fixtures		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	77 Other Fixed Assets		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	01 Promotion of Women's Education								
	71 Information, Computer, Telecommunications (ICT) equipment		70.00	20.00	50.00	70.00	20.00	50.00	70.00
	Total : Promotion of Women's Education		70.00	20.00	50.00	70.00	20.00	50.00	70.00
	Total : Government Colleges and Institutions		270.00	110.00	160.00	270.00	90.00	160.00	250.00
Sub-Head Detailed Object	02 University and College								
	00								
	72 Buildings and Structures		160.00	60.00	100.00	160.00	60.00	100.00	160.00
	Total : University and College		160.00	60.00	100.00	160.00	60.00	100.00	160.00
Sub-Head	03 Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)								
Detailed Object	00								
	71 Information, Computer, Telecommunications (ICT) equipment		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)		150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head Detailed Object	04 College Fagathansi Mission								
	00								
	52 Machinery and equipments		300.00	...	100.00	100.00	...	300.00	300.00
	71 Information, Computer, Telecommunications (ICT) equipment		400.00	...	100.00	100.00	...	400.00	400.00
	74 Furniture & Fixtures		300.00	...	100.00	100.00	...	300.00	300.00
	Total : College Fagathansi Mission		1000.00	...	300.00	300.00	...	1000.00	1000.00
	Total : University and Higher Education		1580.00	170.00	710.00	880.00	150.00	1410.00	1560.00
Minor Sub-Head Detailed Object	204 Adult Education								
	01 Adult Education								
	00								
	51 Motor Vehicles		...	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment		3.00	...	3.00	3.00	...	3.00	3.00
	74 Furniture & Fixtures		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Adult Education		8.00	...	8.00	8.00	...	8.00	8.00
	Total : Adult Education		8.00	...	8.00	8.00	...	8.00	8.00
Minor Sub-Head	600 General								
Detailed Object	01 School Fagathansi Programme								
	00								
	60 Other Capital Expenditure		1000.00	...	200.00	200.00	...	500.00	500.00
	72 Buildings and Structures		...	...	...	...	...	...	...
	Total : School Fagathansi Programme		1000.00	...	200.00	200.00	...	500.00	500.00
Sub-Head	02 Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha								
Detailed Object	01 Central Share								
	72 Buildings and Structures		5000.00	...	...	...	...	...	...
	Total : Central Share		5000.00	...	...	...	...	...	...
Detailed Object	02 State Share								
	72 Buildings and Structures		555.56	...	...	...	...	...	...
	Total : State Share		555.56	...	...	...	...	...	...
	Total : Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha		5555.56	...	...	...	...	...	...
Sub-Head	03 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)								
Detailed Object	01 Central Share								
	72 Buildings and Structures		...	...	495.00	495.00	...	495.00	495.00
	Total : Central Share		...	...	495.00	495.00	...	495.00	495.00
Detailed Object	02 State Share								
	72 Buildings and Structures		...	...	55.00	55.00	...	55.00	55.00
	Total : State Share		...	...	55.00	55.00	...	55.00	55.00
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)		...	...	550.00	550.00	...	550.00	550.00
Sub-Head	04 Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)								
Detailed Object	01 Central Share								
	72 Buildings and Structures		...	4896.00	...	4896.00	4500.00	...	4500.00
	Total : Central Share		...	4896.00	...	4896.00	4500.00	...	4500.00
Detailed Object	02 State Share								
	72 Buildings and Structures		...	136.00	...	136.00	200.00	...	200.00
	Total : State Share		...	136.00	...	136.00	200.00	...	200.00
	Total : Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)		...	5032.00	...	5032.00	4700.00	...	4700.00
	Total : General		6555.56	5032.00	750.00	5782.00	4700.00	1050.00	5750.00
Minor Sub-Head	800 Other Expenditure								
	01 SCERT								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	51 Motor Vehicles		0.90	...	0.90	0.90	...	0.90	0.90
	52 Machinery and equipments		2.00	...	2.00	2.00	...	2.00	2.00
	71 Information, Computer, Telecommunications (ICT) equipment		1.00	...	1.00	1.00	...	1.00	1.00
	72 Buildings and Structures		15.00	...	15.00	15.00	...	15.00	15.00
	74 Furniture & Fixtures		2.00	...	2.00	2.00	...	2.00	2.00
	Total : SCERT		20.90	...	20.90	20.90	...	20.90	20.90
	Total : Other Expenditure		20.90	...	20.90	20.90	...	20.90	20.90
	Total : General Education		9009.66	5516.00	1970.10	7486.10	5164.00	2820.10	7984.10
Sub-Major	02 Technical Education								
Minor	104 Polytechnics								
Sub-Head	01 Setting up of New Polytechnic								
Detailed	00								
Object	72 Buildings and Structures		...	...	...	...	...	...	...
	Total : Setting up of New Polytechnic		...	...	...	...	...	...	...
	Total : Polytechnics		...	...	...	...	...	...	...
	Total : Technical Education		...	...	...	...	...	...	...
	Total : Capital Outlay on Education, Sports, Art and Culture		9009.66	5516.00	1970.10	7486.10	5164.00	2820.10	7984.10
GRAND TOTAL : EDUCATION			315189.79	81832.25	219381.03	301213.28	79072.69	216004.16	295076.85
Voted :			315189.79	81832.25	219381.03	301213.28	79072.69	216004.16	295076.85