

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with STATE LEGISLATURE

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	31215.24	1056.00	32271.24	30934.22	1285.00	32219.22
Charged :	224.34	...	224.34	279.18	...	279.18
Grand Total :	31439.58	1056.00	32495.58	31213.40	1285.00	32498.40

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2011	Parliament, State/Union Territory Legislatures						
Sub-Major	02	State/Union Territory Legislatures						
Minor	101	Legislative Assembly						
Sub-Head	01	Speaker and Deputy Speaker						
Detailed	00							
Object	01	Salaries	16.20	...	8.40	8.40	...	16.20
	06	Medical Treatment	50.00	...	25.00	25.00	...	50.00
	07	Allowances	44.85	...	23.94	23.94	...	45.98
	11	Domestic Travel Expenses	50.00	...	60.00	60.00	...	60.00
	12	Foreign Travel Expenses	30.00	...	40.00	40.00	...	40.00
	13	Office expenses	30.00	...	40.00	40.00	...	40.00
	49	Other Revenue Expenditure	...	...	25.00	25.00	...	25.00
Detailed	01	Discretionary Grants						
Object	49	Other Revenue Expenditure	0.56	...	2.00	2.00	...	2.00
	Total :	Discretionary Grants	0.56	...	2.00	2.00	...	2.00
	Total :	Speaker and Deputy Speaker	221.61	...	224.34	224.34	...	279.18
Sub-Head	02	Leader of Opposition						
Detailed	01	Discretionary Grants						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Discretionary Grants	...	...	...	...	...	...
	Total :	Leader of Opposition	...	...	...	...	...	...
Sub-Head	03	Chairman & Vice-Chairman, Hill Areas Committee						
Detailed	00							
Object	01	Salaries	16.20	...	8.40	8.40	...	16.20
	02	Wages	50.00	...	...	...	...	...
	06	Medical Treatment	25.00	...	25.00	25.00	...	25.00
	07	Allowances	40.00	...	23.94	23.94	...	41.13
	11	Domestic Travel Expenses	30.00	...	50.00	50.00	...	50.00
	12	Foreign Travel Expenses	...	...	17.00	17.00	...	17.00
	13	Office expenses	25.00	...	50.00	50.00	...	50.00
	49	Other Revenue Expenditure	25.00	...	25.00	25.00	...	25.00
Detailed	01	Discretionary Grants						
Object	49	Other Revenue Expenditure	0.56	...	2.00	2.00	...	2.00
	Total :	Discretionary Grants	0.56	...	2.00	2.00	...	2.00
	Total :	Chairman & Vice-Chairman, Hill Areas Committee	211.76	...	201.34	201.34	...	226.33
Sub-Head	04	Members						
Detailed	00							
Object	01	Salaries	270.00	...	276.50	276.50	...	270.00
	02	Wages	1523.13	...	1567.00	1567.00	...	1530.00
	06	Medical Treatment	200.00	...	250.00	250.00	...	220.00
	07	Allowances	1080.00	...	1126.00	1126.00	...	1100.00
	11	Domestic Travel Expenses	400.00	...	550.00	550.00	...	500.00
	12	Foreign Travel Expenses	200.00	...	350.00	350.00	...	300.00
	13	Office expenses	6850.00	...	7370.00	7370.00	...	7200.00
	24	Fuels and Lubricants	...	...	...	...	...	...
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	400.00	...	618.00	618.00	...	430.00
	Total :	Electric & Water Charges	400.00	...	618.00	618.00	...	430.00
	Total :	Members	10923.13	...	12107.50	12107.50	...	11550.00
Sub-Head	05	Medical Facilities for Ex-Members						
Detailed	00							
Object	06	Medical Treatment	268.00	...	380.00	380.00	...	280.00
	Total :	Medical Facilities for Ex-Members	268.00	...	380.00	380.00	...	280.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	06 Legal Charges								
Detailed	00								
Object	28 Professional Services		20.00	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
	Total : Legal Charges		220.00	...	220.00	220.00	...	220.00	220.00
Sub-Head	07 e-Vidhan (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		518.00	...	172.42	172.42	...	172.42	172.42
	Total : e-Vidhan (Central Share)		518.00	...	172.42	172.42	...	172.42	172.42
Sub-Head	08 National eVidhan Application (NeVA)								
Detailed	01 State Share								
Object	49 Other Revenue Expenditure		58.00	...	20.00	20.00	...	20.00	20.00
	Total : State Share		58.00	...	20.00	20.00	...	20.00	20.00
	Total : National eVidhan Application (NeVA)		58.00	...	20.00	20.00	...	20.00	20.00
	Total : Legislative Assembly		12420.50	...	13325.60	13325.60	...	12747.93	12747.93
Minor	103 Legislative Secretariat								
Sub-Head	01 General Establishment								
Detailed	00								
Object	01 Salaries		2252.28	...	2230.00	2230.00	...	2337.00	2337.00
	02 Wages		230.00	...	295.00	295.00	...	280.00	280.00
	06 Medical Treatment		140.00	...	150.00	150.00	...	155.00	155.00
	07 Allowances		1451.86	...	1426.00	1426.00	...	1500.00	1500.00
	11 Domestic Travel Expenses		90.00	...	250.00	250.00	...	250.00	250.00
	12 Foreign Travel Expenses		15.00	...	20.00	20.00	...	20.00	20.00
	13 Office expenses		2800.00	...	2950.00	2950.00	...	2989.00	2989.00
	16 Printing and Publication		400.00	...	430.00	430.00	...	430.00	430.00
	19 Digital Equipment		85.00	...	85.00	85.00	...	90.00	90.00
	24 Fuels and Lubricants		...	...	...	...	...	...	...
	27 Minor civil and electric Works		200.00	...	275.00	275.00	...	300.00	300.00
	29 Repair and Maintenance		130.00	...	150.00	150.00	...	150.00	150.00
	32 Contribution		235.00	...	250.00	250.00	...	250.00	250.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		712.00	...	962.00	962.00	...	935.00	935.00
	Total : Electric & Water Charges		712.00	...	962.00	962.00	...	935.00	935.00
	Total : General Establishment		8741.14	...	9473.00	9473.00	...	9686.00	9686.00
Sub-Head	02 Library and Research								
Detailed	00								
Object	13 Office expenses		240.10	...	270.00	270.00	...	290.00	290.00
	16 Printing and Publication		15.00	...	20.00	20.00	...	25.00	25.00
	19 Digital Equipment		20.00	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity		5.00	...	5.00	5.00	...	8.00	8.00
	Total : Library and Research		280.10	...	315.00	315.00	...	343.00	343.00
Sub-Head	03 Museum and Archive								
Detailed	00								
Object	01 Salaries		87.90	...	102.00	102.00	...	125.00	125.00
	02 Wages		48.00	...	64.00	64.00	...	81.00	81.00
	06 Medical Treatment		8.00	...	10.00	10.00	...	15.00	15.00
	07 Allowances		59.35	...	72.00	72.00	...	89.35	89.35
	11 Domestic Travel Expenses		15.00	...	20.00	20.00	...	20.00	20.00
	13 Office expenses		720.00	...	800.00	800.00	...	800.00	800.00
	16 Printing and Publication		10.00	...	10.00	10.00	...	15.00	15.00
	19 Digital Equipment		15.00	...	15.00	15.00	...	20.00	20.00
	26 Advertising and publicity		5.00	...	5.00	5.00	...	8.00	8.00
	29 Repair and Maintenance		75.00	...	80.00	80.00	...	88.00	88.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		45.00	...	98.00	98.00	...	60.00	60.00
	Total : Electric & Water Charges		45.00	...	98.00	98.00	...	60.00	60.00
	Total : Museum and Archive		1088.25	...	1276.00	1276.00	...	1321.35	1321.35
	Total : Legislative Secretariat		10109.49	...	11064.00	11064.00	...	11350.35	11350.35
Minor	104 Legislator's Hostel								
Sub-Head	01 Hostel Establishment								
Detailed	00								
Object	01 Salaries		168.18	...	181.18	181.18	...	220.32	220.32
	02 Wages		48.00	...	65.00	65.00	...	81.00	81.00
	06 Medical Treatment		8.00	...	11.00	11.00	...	11.00	11.00
	07 Allowances		126.80	...	142.80	142.80	...	161.80	161.80
	11 Domestic Travel Expenses		10.00	...	15.00	15.00	...	15.00	15.00
	13 Office expenses		2520.00	...	2750.00	2750.00	...	2650.00	2650.00
	Total : Hostel Establishment		2880.98	...	3164.98	3164.98	...	3139.12	3139.12
	Total : Legislator's Hostel		2880.98	...	3164.98	3164.98	...	3139.12	3139.12
Minor	800 Other Expenditure								

Category of Heads		Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
					Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Assembly Buildings								
Detailed	00									
Object	27	Minor civil and electric Works		3000.00	...	3120.00	3120.00	...	3220.00	3220.00
	Total :	Assembly Buildings		3000.00	...	3120.00	3120.00	...	3220.00	3220.00
Sub-Head	02	Seminar and Conference								
Detailed	00									
Object	09	Training Expenses		50.00	...	155.00	155.00	...	60.00	60.00
	18	Rent for others		80.00	...	110.00	110.00	...	98.00	98.00
	49	Other Revenue Expenditure		500.00	...	500.00	500.00	...	598.00	598.00
	Total :	Seminar and Conference		630.00	...	765.00	765.00	...	756.00	756.00
	Total :	Other Expenditure		3630.00	...	3885.00	3885.00	...	3976.00	3976.00
	Total :	State/Union Territory Legislatures		29040.97	...	31439.58	31439.58	...	31213.40	31213.40
	Total :	Parliament, State/Union Territory Legislatures		29040.97	...	31439.58	31439.58	...	31213.40	31213.40
Major Head	4075	Capital Outlay on Miscellaneous General Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	General Establishment								
Detailed	00									
Object	51	Motor Vehicles		250.00	...	250.00	250.00	...	250.00	250.00
	52	Machinery and equipments		100.00	...	100.00	100.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment		25.00	...	25.00	25.00	...	25.00	25.00
	74	Furniture & Fixtures		165.00	...	175.00	175.00	...	165.00	165.00
	77	Other Fixed Assets		...	...	...	...	...	...	...
	Total :	General Establishment		540.00	...	550.00	550.00	...	540.00	540.00
Sub-Head	02	Library and Research								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		6.00	...	6.00	6.00	...	10.00	10.00
	74	Furniture & Fixtures		20.00	...	20.00	20.00	...	30.00	30.00
	Total :	Library and Research		26.00	...	26.00	26.00	...	40.00	40.00
Sub-Head	03	Museum and Archive								
Detailed	00									
Object	52	Machinery and equipments		80.00	...	80.00	80.00	...	80.00	80.00
	71	Information, Computer, Telecommunications (ICT) equipment		25.00	...	25.00	25.00	...	30.00	30.00
	74	Furniture & Fixtures		285.00	...	285.00	285.00	...	295.00	295.00
	Total :	Museum and Archive		390.00	...	390.00	390.00	...	405.00	405.00
	Total :	Other Expenditure		956.00	...	966.00	966.00	...	985.00	985.00
	Total :	Capital Outlay on Miscellaneous General Services		956.00	...	966.00	966.00	...	985.00	985.00
Major Head	7610	Loans to Government Servants etc.								
Sub-Major	00									
Minor	201	House Building Advances								
Sub-Head	01	Loans to Members								
Detailed	00									
Object	55	Loans and Advances		20.00	...	30.00	30.00	...	120.00	120.00
	Total :	Loans to Members		20.00	...	30.00	30.00	...	120.00	120.00
	Total :	House Building Advances		20.00	...	30.00	30.00	...	120.00	120.00
Minor	202	Advances for purchase of Motor Conveyances								
Sub-Head	01	Loans to Members								
Detailed	00									
Object	55	Loans and Advances		60.00	...	60.00	60.00	...	180.00	180.00
	Total :	Loans to Members		60.00	...	60.00	60.00	...	180.00	180.00
	Total :	Advances for purchase of Motor Conveyances		60.00	...	60.00	60.00	...	180.00	180.00
	Total :	Loans to Government Servants etc.		80.00	...	90.00	90.00	...	300.00	300.00
GRAND TOTAL : STATE LEGISLATURE				30076.97	...	32495.58	32495.58	...	32498.40	32498.40
Voted :				29855.36	...	32271.24	32271.24	...	32219.22	32219.22
Charged :				221.61	...	224.34	224.34	...	279.18	279.18