



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE**

FOR

2025-2026

(AS LAID BEFORE THE PARLIAMENT)

AUGUST, 2025

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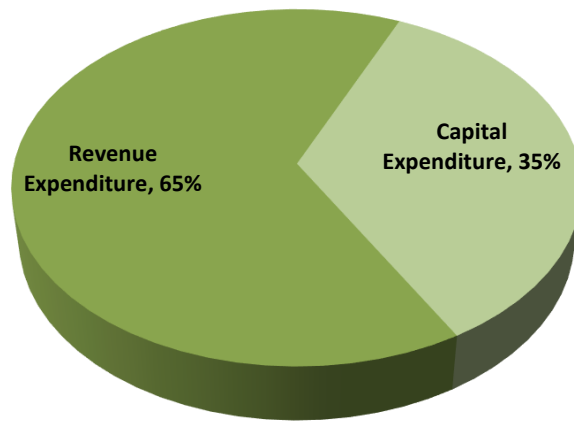
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

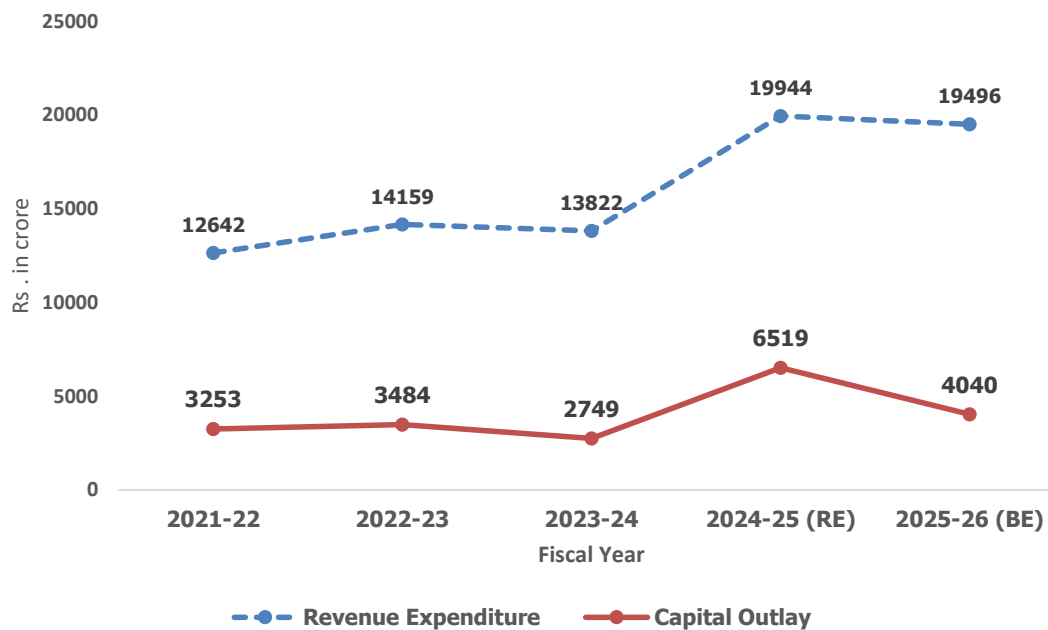
(Rs in crore)

	2023-24		2024-25		2025-26
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	23627.91	14706.17	27716.45	24374.21	21438.54
1.1 State's own Tax Revenue	1328.00	1223.51	2470.57	1854.00	1900.77
1.2 Share in Central Taxes & Duties	7908.17	8087.14	8930.03	9214.13	10184.70
1.3 State's own non-tax revenue	144.63	209.57	300.00	300.00	301.86
1.4 Grants from Centre of which	14247.11	5185.95	16015.85	13006.08	9051.21
a. Revenue Deficit Grant	2104.00	2104.00	1701.00	1701.00	1157.00
b. Grants for Local Bodies(FC)	254.00	--	205.06	64.00	67.00
c. Grants for SDRF (FC)	47.00	18.80	60.00	50.00	50.00
d. Grants for SDMF(FC)	--	--	10.00	8.40	18.20
e. Grants for Health Sector (FC)	--	--	44.00	44.00	46.00
f. Grants for CSS/CPS/NEC/NLCPR	11842.11	3063.15	13995.79	11138.68	5515.00
g. Special Grant from Gol					2198.01
2. REVENUE EXPENDITURE of which	18567.38	13821.75	20627.79	19944.30	19495.85
2.1 Salary	6318.82	5258.00	5951.32	5749.41	6182.70
2.2 Pensions	2777.49	2576.25	3010.02	3469.00	3522.00
2.3 Interest Payment	946.84	976.58	1101.12	1117.90	1208.59
2.4 Revenue expenditure from Special Grant					1231.00
2.5 Other Revenue Expenditure					7351.56
3. CAPITAL RECEIPTS	8000.89	9731.54	7098.89	8097.69	8837.49
3.1 Open Market borrowings (Gross)	1550.00	1426.00	1500.00	1500.00	1500.00
3.2 Negotiated Loans	200.00	142.08	300.00	300.00	300.00
3.3 Recovery of Loans & Advances	3.79	1.08	3.79	3.79	3.79
3.4 Ways & Means Advance from RBI	6000.00	7591.54	5000.00	5000.00	5000.00
3.5 Others loans (UIDF)	7.00	--	25.00	25.00	25.00
3.6 Loans and Advances from the Central Government of which	450.00	596.24	600.00	1270.00	2000.00
SASCI		542.70	600.00	1270.00	2000.00
3.7 Public Account(Net) of which	(-)209.90	(-)25.39	(-)329.90	(-)1.10	8.70
a. Provident Fund(Net)	(-)20.40	(-)54.07	(-)20.40	(-)20.00	(-)20.00
b. Reserve Fund (Net)	--	(-)22.22	(-)100.00	(-)21.60	(-)31.80
c. Deposits & Advances(Net)	(-)190.00	64.82	(-)210.00	--	--
d. Suspense & Miscellaneous (Net)	--	(-)38.28	--	40.00	60.00
e. Remittances(Net)	--	23.96	--	--	--
f. Others(Net)	0.50	0.40	0.50	0.50	0.50
4. CONTINGENCIES FUND (Net)	--	--	--	--	--
5. CAPITAL EXPENDITURE(5.1 TO 5.5)	14023.64	10952.32	14271.67	12712.51	10491.92
5.1 Capital Outlay	7290.96	2748.59	8616.12	6518.89	4040.00
of which expenditure from Special Grant					334.01
5.2 Lending	8.20	0.25	2.10	2.20	2.80
5.3 Discharge of Internal Debt of which	6682.15	8148.79	5607.45	5636.73	6394.43
a. Market Borrowings	550.00	350.00	463.00	463.00	600.00
b. Expenditure from Special Grant					633.00
5.4 Repayment of Loans to Centre	42.33	54.69	46.00	54.69	54.69
5.5 Appropriation to the Contingency Fund				500.00	--
A. TOTAL RECEIPTS (1+3+4)	31628.80	24437.71	34815.34	32471.90	30276.03
B. TOTAL EXPENDITURE(2+5)	32591.02	24774.07	34899.46	32656.81	29987.77
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-)962.22	(-)336.36	(-)84.12	(-)184.91	288.26
D. OPENING BALANCE	(-)149.97	(-)149.97	(-)1112.19	(-)486.33	(-)671.23
E. CLOSING BALANCE(C+D)	(-)1112.19	(-)486.33	(-)1196.30	(-)671.23	(-)382.97
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	5060.53	884.42	7088.66	4429.91	1942.69
G. GROSS FISCAL DEFICIT	(-)2234.84	(-)1863.34	(-)1525.77	(-)2087.39	(-)2096.32
(1+3.4)-(5.1 TO 5.2+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-)1288.00	(-)886.76	(-)424.65	(-)969.48	(-)887.73
(G-Interest Payments)					
I. Outstanding Fiscal Liabilities	15813.92	18871.79	17230.07	20023.01	22347.59
1. Internal Debt	12217.35	12160.32	13409.90	13348.59	13779.16
2. Loans and Advances from GOI of which	1720.91	1854.79	2274.91	3070.10	5015.41
SASCI		1539.91	2139.91	2539.91	4539.91
3. Public Account Liabilities	1875.66	4856.68	1545.26	3604.32	3553.02
GSDP	45558.00	45558.00	49937.00	52144.00	60112.00
Revenue Surplus as % of GSDP	11.11	1.94	14.20	8.50	3.23
Fiscal Deficit as % of GSDP	(-)4.91	(-)4.09	(-)3.06	(-)4.00	(-)3.49
Outstanding Fiscal Liabilities as % of GSDP	34.71	41.42	34.50	38.40	37.18

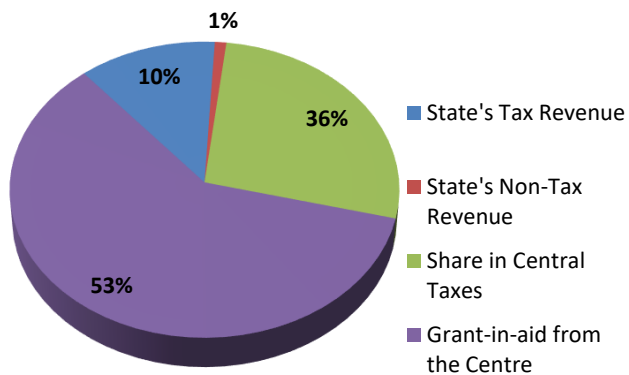
Composition of Expenditure, 2025-26 (BE)



Trend of Revenue Expenditure and Capital Outlay (Rs. in Crore)



Composition of Revenue Receipts for 2025-26 (BE)

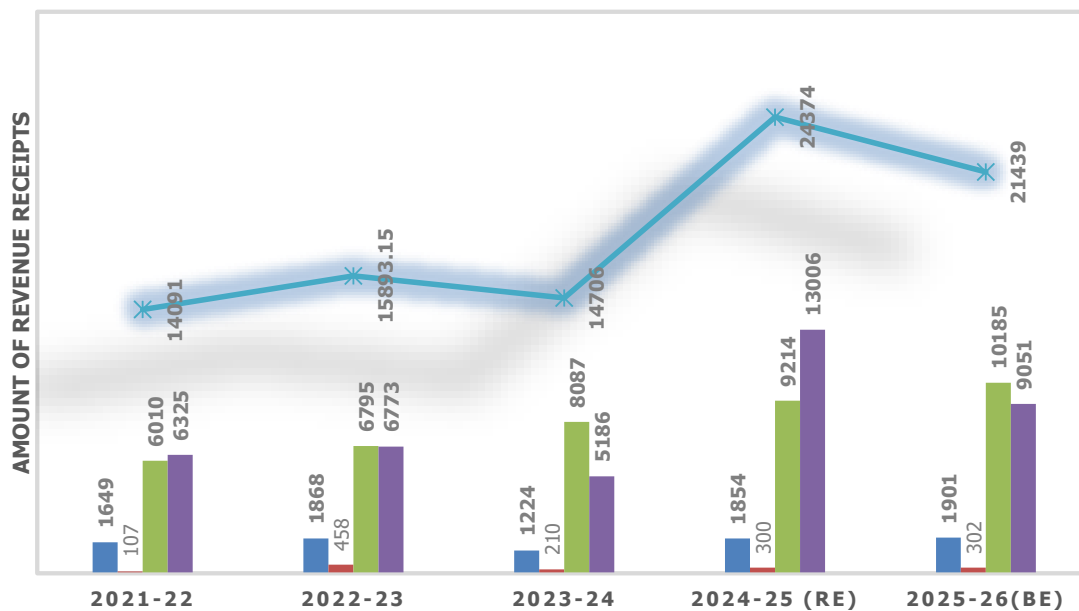


(Rs. In crore)

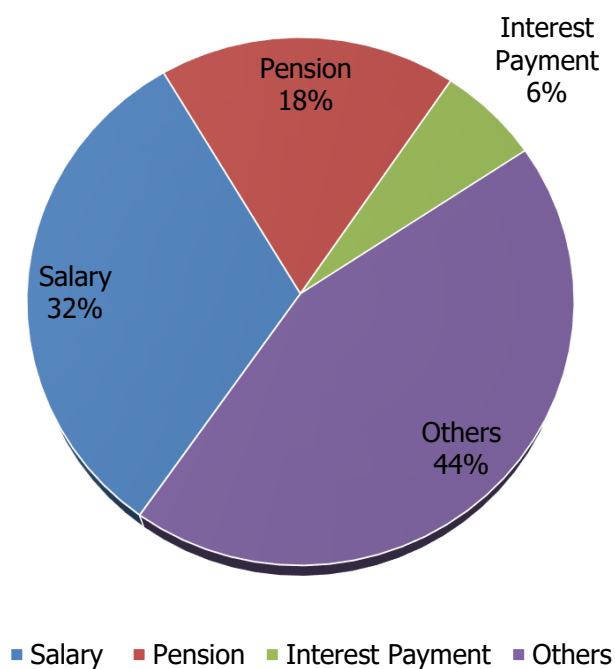
State's Tax Revenue	1901
State's Non-Tax Revenue	302
Share in Central Taxes	10185
Grant-in-aid from the Centre	9051
Total:	21439

TRENDS OF REVENUE RECEIPTS(RS. IN CRORE)

■ SOTR ■ SONTR ■ Share in Central Taxes ■ GIA * Total:



Composition of Revenue Expenditure for 2025-26 (BE)



Amt in crore)	
Salary	6183
Pension	3522
Interest Payment	1209
Others	8583
Total	19496

Trends in Revenue Expenditure (Rs. in Crore)

