

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with GOVERNOR

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	...	...	...	...	...	...
Charged :	854.14	40.00	894.14	847.20	25.00	872.20
Grand Total :	854.14	40.00	894.14	847.20	25.00	872.20

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25			Budget Estimates, 2025 - 26		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2012	President, Vice President/Governor, Administrator of Union Territories							
Sub-Major	03	Governor/Administrator of Union Territories							
Minor	090	Secretariat							
Sub-Head	01	Governor's Secretariat							
Detailed	00								
Object	01	Salaries	174.64	...	174.64	174.64	...	174.64	174.64
	02	Wages	76.06	...	60.06	60.06	...	38.12	38.12
	06	Medical Treatment	10.00	...	10.00	10.00	...	10.00	10.00
	07	Allowances	74.85	...	74.85	74.85	...	74.85	74.85
	08	Leave Travel Concession	2.00	...	2.00	2.00	...	2.00	2.00
	11	Domestic Travel Expenses	12.00	...	12.00	12.00	...	12.00	12.00
	13	Office expenses	56.07	...	72.07	72.07	...	56.07	56.07
	16	Printing and Publication	10.00	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants	12.00	...	12.00	12.00	...	12.00	12.00
	26	Advertising and publicity	1.00	...	1.00	1.00	...	1.00	1.00
	28	Professional services	1.00	...	1.00	1.00	...	2.00	2.00
	Total :	Governor's Secretariat	429.62	...	429.62	429.62	...	392.68	392.68
	Total :	Secretariat	429.62	...	429.62	429.62	...	392.68	392.68
Minor	101	Emoluments and allowances of the Governor/Administrator of Union Territories							
Sub-Head	01	Governor							
Detailed	00								
Object	01	Salaries	42.00	...	42.00	42.00	...	42.00	42.00
	Total :	Governor	42.00	...	42.00	42.00	...	42.00	42.00
	Total :	Emoluments and allowances of the Governor/Administrator of Union Territories	42.00	...	42.00	42.00	...	42.00	42.00
Minor	102	Discretionary Grants							
Sub-Head	01	Discretionary Grants by Governor							
Detailed	00								
Object	49	Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Discretionary Grants by Governor	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Discretionary Grants	50.00	...	50.00	50.00	...	50.00	50.00
Minor	103	Household Establishment							
Sub-Head	01	Governor's Household Establishment							
Detailed	00								
Object	01	Salaries	188.96	...	188.96	188.96	...	188.96	188.96
	06	Medical Treatment	10.00	...	10.00	10.00	...	10.00	10.00
	07	Allowances	80.98	...	80.98	80.98	...	110.98	110.98
	08	Leave Travel Concession	2.00	...	2.00	2.00	...	2.00	2.00
	11	Domestic Travel Expenses	10.00	...	10.00	10.00	...	10.00	10.00
	13	Office expenses	5.75	...	5.75	5.75	...	5.75	5.75
	Total :	Governor's Household Establishment	297.69	...	297.69	297.69	...	327.69	327.69
	Total :	Household Establishment	297.69	...	297.69	297.69	...	327.69	327.69
Minor	105	Medical Facilities							
Sub-Head	01	Medical Facilities							
Detailed	00								
Object	49	Other Revenue Expenditure	2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Medical Facilities	2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Medical Facilities	2.00	...	2.00	2.00	...	2.00	2.00
Minor	106	Entertainment Expenses							
Sub-Head	01	Governor's Entertainment Expenses							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	49	Other Revenue Expenditure		3.00	...	3.00	3.00	...	3.00	3.00
		Total : Governor's Entertainment Expenses		3.00	...	3.00	3.00	...	3.00	3.00
		Total : Entertainment Expenses		3.00	...	3.00	3.00	...	3.00	3.00
Minor	107	Expenditure from Contract Allowance								
Sub-Head	01	Expenditure from Contract Allowance								
Detailed	00									
Object	49	Other Revenue Expenditure		6.00	...	6.00	6.00	...	6.00	6.00
		Total : Expenditure from Contract Allowance		6.00	...	6.00	6.00	...	6.00	6.00
		Total : Expenditure from Contract Allowance		6.00	...	6.00	6.00	...	6.00	6.00
Minor	108	Tour Expenses								
Sub-Head	01	Tour Expenses								
Detailed	00									
Object	11	Domestic Travel Expenses		17.50	...	17.50	17.50	...	17.50	17.50
		Total : Tour Expenses		17.50	...	17.50	17.50	...	17.50	17.50
		Total : Tour Expenses		17.50	...	17.50	17.50	...	17.50	17.50
Minor	800	Other Expenditure								
Sub-Head	01	Renewals and Maintenance								
Detailed	00									
Object	21	Materials and Supplies		1.15	...	1.15	1.15	...	1.15	1.15
Detailed	01	Maintenance of Garden								
Object	27	Minor civil and electric Works		4.03	...	4.03	4.03	...	4.03	4.03
		Total : Maintenance of Garden		4.03	...	4.03	4.03	...	4.03	4.03
Detailed	02	Maintenance and Repairs of furnishing of official residence								
Object	29	Repair and Maintenance		1.15	...	1.15	1.15	...	1.15	1.15
		Total : Maintenance and Repairs of furnishing of official residence		1.15	...	1.15	1.15	...	1.15	1.15
		Total : Renewals and Maintenance		6.33	...	6.33	6.33	...	6.33	6.33
		Total : Other Expenditure		6.33	...	6.33	6.33	...	6.33	6.33
		Total : Governor/Administrator of Union Territories		854.14	...	854.14	854.14	...	847.20	847.20
		Total : President, Vice President/Governor, Administrator of Union Territories		854.14	...	854.14	854.14	...	847.20	847.20
Major Head	4075	Capital Outlay on Miscellaneous General Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Governor's Secretariat								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		20.00	...	20.00	20.00	...	10.00	10.00
	74	Furniture & Fixtures		20.00	...	20.00	20.00	...	15.00	15.00
		Total : Governor's Secretariat		40.00	...	40.00	40.00	...	25.00	25.00
		Total : Other Expenditure		40.00	...	40.00	40.00	...	25.00	25.00
		Total : Capital Outlay on Miscellaneous General Services		40.00	...	40.00	40.00	...	25.00	25.00
GRAND TOTAL : GOVERNOR				894.14	...	894.14	894.14	...	872.20	872.20
Charged :				894.14	...	894.14	894.14	...	872.20	872.20