



GOVERNMENT OF MANIPUR

ANNUAL FINANCIAL STATEMENT

2025-2026

(AS LAID BEFORE THE PARLIAMENT)

AUGUST, 2025

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SUMMARY OF FINANCIAL POSITION

(Rs in lakhs)

Head of Account	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
A-CONSOLIDATED FUND				
1. Revenue Account				
(i)-Receipts	1470616.96	2771644.84	2437421.55	2143854.38
(ii)- Expenditure	1382174.62	2062778.98	1994429.85	1949585.05
Net- Surplus(+)/ Deficit(-)	88442.34	708865.86	442991.70	194269.33
2-Capital Account(Disbursement)	274859.17	861611.63	701889.18	404000.00
3- Public Debt				
(i)-Receipts	975585.21	742500.00	809500.00	882500.00
(ii)- Repayments	820348.26	565345.37	569142.54	644912.17
Net- Surplus(+)/ Deficit(-)	155236.95	177154.63	240357.46	237587.83
4. Loans and Advances				
(i)-Advances	25.00	210.00	220.00	280.25
(ii)- Recoveries	108.06	379.50	379.50	379.50
Net- Surplus(+)/ Deficit(-)	83.06	169.50	159.50	99.25
Total-A: Consolidated Fund:	(-)31096.82	24578.36	(-)18380.52	27956.41
B:- CONTINGENCY FUND:	--	--	--	--
C-PUBLIC ACCOUNT				
1-Small Savings, Provident Funds etc.(Net)	(-)5367.55	(-)1990.00	(-)1950.00	(-)1950.00
2-Reserve Funds (Net)	(-)2221.57	(-)10000.00	(-)2160.00	(-)3180.00
3-Deposits and Advances(Net)	6481.89	(-)21000.00	--	--
4-Suspense(Net)	(-)3828.44	--	4000.00	6000.00
5-Remittance(Net)	2396.62	--	--	--
Total-C:Public Account	(-)2539.05	(-)32990.00	(-)110.00	870.00
Opening Balance	(-)14997.07	(-)111219.02	(-)48632.94	(-)67123.46
Closing Balance	(-)48632.94	(-)119630.66	(-)67123.46	(-)38297.05

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals	Budget	Revised	Budget
	2023-24	Estimates	Estimates	Estimates
		2024-25	2024-25	2025-26
A.Tax Revenue				
(a)-Taxes on Income and Expenditure				
0005- Central Goods and Services Tax (CGST)	245435.00	266786.00	275581.00	296503.00
0006-State Goods & Service Tax (SGST)	109876.90	142615.12	135000.00	131789.00
0020 -Corporation Tax	242740.00	268151.00	258862.00	284392.00
0021 -Taxes on Income other than Corporation Tax	280332.00	308832.00	330127.00	379461.00
0028 -Other Taxes on Income and Expenditure	2531.41	3420.00	2800.00	3316.00
Total:Taxes on Income and Expenditure	880915.31	989804.12	1002370.00	1095461.00
(b)-Taxes on Property and Capital Transactions				
0029 -Land Revenue	527.65	798.00	700.00	660.00
0030 -Stamps and Registration Fees	686.82	1596.00	1200.00	1176.00
0032 -Wealth Tax		--		
0037 -Customs	28341.00	39426.00	46413.00	46878.00
0038 -Union Excise Duties	10725.00	8311.00	8933.00	9739.00
Total:Taxes on Property and Capital Transactions	40280.47	50131.00	57246.00	58453.00
(c)-Taxes on Commodities and Services				
0039 -State Excise	2036.34	30000.00	2500.00	2807.00
0040 -Sales Tax	2492.22	60000.00	38000.00	43962.00
0041 -Taxes on Vehicles	4053.61	8400.00	5000.00	6247.00
0042 -Taxes on Goods and Passengers	89.44	228.00	200.00	120.00
0043 -Taxes and Duties on Electricity	0.57			--
0044 -Service Tax	152.00	29.00	29.00	29.00
0045 -Other Taxes and Duties on Commodities and Services	1044.29	1468.00	1468.00	1468.00
Total:Taxes on Commodities and Services	9868.47	100125.00	47197.00	54633.00
Total:Tax Revenue	931064.25	1140060.12	1106813.00	1208547.00
B.Non-Tax Revenue				
(a)-Other Fiscal Services				
0047 -Other Fiscal Services	--	--	--	--
Total:Other Fiscal Services	--	--	--	--
(b)-Interest Receipts, Dividends and Profits				
0049 -Interest Receipts	520.28	210.00	210.00	384.40
0050 -Dividends and Profits		--		437.01
Total:Interest Receipts, Dividends and Profits	520.28	210.00	210.00	821.41
(c)-Other Non-Tax Revenue				
(i) General Services				
0051 -Public Service Commission	85.53	63.00	63.00	0.87
0055 -Police	120.46	262.50	262.50	80.89
0056 -Jails				
0058 -Stationery & Printing	3.82	21.00	21.00	--
0059 -Public Works	163.52	420.00	420.00	179.25
0070 -Other Administrative Services	863.07	700.77	700.77	672.65
0071 -Contributions and Recoveries towards Pension and other Retirement Benefits	154.51	73.50	73.50	26.51
0075 -Miscellaneous General Services	8257.90	20423.61	16063.61	6783.50
Total:General Services	9648.81	21964.38	17604.38	7743.67

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
(ii) Social Services				
0202 -Education, Sports, Art and Culture	6723.83	73.50	7173.50	9373.84
0210 -Medical and Public Health	230.63	115.50	115.50	5877.32
0211 -Family Welfare				--
0215 -Water Supply and Sanitation	317.89	420.00	420.00	662.43
0216 -Housing	165.01	262.50	262.50	148.66
0217 -Urban Development				--
0220 -Information and Publicity	10.00	9.45	9.45	11.48
0230 -Labour and Employment	3.53	4.20	4.20	2.50
0235 -Social Security and Welfare				--
0250 -Other Social Services		--		307.79
Total:Social Services	7450.89	885.15	7985.15	16384.02
(iii) Economic Services				
0401 -Crop Husbandry	16.59	10.50	10.50	9.96
0402 -Soil & Water Conservation				--
0403 -Animal Husbandry	7.35	21.00	21.00	112.68
0404 -Dairy Development		21.00	21.00	--
0405 -Fisheries	10.11	31.50	31.50	6.02
0406 -Forestry and Wildlife	3175.74	5940.00	3200.00	4569.24
0407 -Plantation				--
0408 -Food Storage and Warehousing		--		--
0415 -Agricultural Research and Education				--
0425 -Co-operation	14.83	94.50	94.50	41.98
0435 -Other Agricultural Programme				--
0515 -Other Rural Development Programme	17.82			--
0552 -North Eastern Areas				--
0701 -Major and Medium Irrigation	20.26	364.56	364.56	12.84
0702 -Minor Irrigation	0.50	3.85	3.85	25.36
0801 -Power				--
0802 -Petroleum	0.06			0.07
0810 -Non-conventional Sources of Energy				--
0851 -Village and Small Industries	3.88	210.00	210.00	27.54
0852 -Industries				--
0853 -Non-Ferrous Mining and Metallurgical Industries		105.00	105.00	--
0875 -Other Industries		--		--
1054 -Roads and Bridges		--		--
1055 -Road Transport				--
1425 -Other Scientific Research	1.32	2.06	2.06	5.91
1452 -Tourism	42.00	52.50	52.50	72.52
1475 -Other General Economic Services	26.19	84.00	84.00	353.16
Total:Economic Services	3336.65	6940.47	4200.47	5237.28
Total:Other Non-Tax Revenue	20436.35	29790.00	29790.00	29364.97
Total:Non-Tax Revenue	20956.63	30000.00	30000.00	30186.38

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
C Grant-in-aid and Contributions				
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Schemes				
101 Central Assistance				
1 Modernization of State Police Force (MoSPF)	27321.46	10000.00	497.90	2000.00
2 Modernization of Fire Service			2700.00	2700.00
3 Externally Aided Projects(EAP)	48190.34	255652.80	122718.46	84700.00
4 Rashtriya Krishi Vikas Yojna (RKVY)	5964.00	4532.50	3621.00	2432.50
5 National Social Assistant Programme (NSAP)	1636.40	4545.62	3330.66	2102.87
6 National Food Security Mission(NFSM)	3886.54	12651.25	6074.56	3751.25
7 Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	5139.45	37334.02	16322.89	11930.00
8 Integrated Development of Wild Life Habitats	8658.21	936.00	1063.84	
9 Pradhan Mantri Awaas Yojana (PMAY)-Rural	21644.75	64934.24	64934.24	23934.24
10 Pradhan Mantri Awas Yojana-Housing for All	3648.23	40732.40	11413.40	8548.80
11 Pradhan Mantri Gram Sarak Yojana (PMGSY)	16128.75	162794.78	170926.98	42794.78
12 National Urban Livelihood Mission(NULM)	535.00	2500.00	2500.00	170.98
13 National Rural Livelihood Mission (NRLM)	5708.55	10522.04	12722.04	5261.02
14 Mid Day Meal (MDM)/PM-POSHAN)	2459.65	6775.27	6775.27	3387.64
15 Samagra Shiksha (SS)	25680.02	60620.67	59507.08	45142.44
16 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	1203.80	7280.00	7280.00	1480.00
17 Pradhan Mantri Schools for Rising India (PM-SHRI)	1763.60	5000.00	5000.00	3100.00
18 National Health Mission (NHM)	15671.00	50539.67	41748.80	36452.09
19 PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1378.00	6000.00	1263.00	2400.00
20 Umbrella scheme for Education of ST Students (Scholarship for ST)	3000.00	6366.67	6366.67	3183.34
21 Integrated Child Development Service (ICDS)	20127.94	18949.08	20185.86	20104.96
22 Pradhan Mantri Matru Vandana Yojana (PMMVY)	3796.10	994.73	1385.01	807.21
23 Integrated Child Protection Scheme (ICPS) - Mission Vatsalya	4374.11	12324.17	13022.29	--
24 Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	1827.42	12115.00	1665.00	1250.00
25 Swach Bharat Abhiyan (Urban)	286.00	4284.40	4284.40	5435.00
26 Smart City Mission	6125.00	15000.00	19600.00	5000.00
27 Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]			695.00	--
28 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	1875.00	40000.00	30000.00	5000.00
29 Scholarship to SC Student	0.48	15.00	15.00	15.00
30 Scholarship to OBC Student	1698.61	4279.74	1800.00	1650.00
31 Flood Management and Border Area Programme(FMBAP)	6200.00	20000.00	20000.00	15000.00
32 Nation e-Vidhan Application (NeVa)	517.27	518.00	172.42	172.42
33 Rashtriya Gram Swaraj Abhiyan (RGSA)	956.00	3456.00	2000.00	1456.00
34 Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1000.00	6231.58	1150.00	2010.00
35 Mission for Integreated Development of Horticulture(MIDH)	790.00	3699.90	1600.00	1000.00
36 National Mission on Agriculture Extension and Technology/ATMA	450.00	1477.48	849.08	500.00
37 National Bamboo Mission	850.00	740.00	773.00	773.00
38 Intensification of Forest Management Scheme (IFMS)	106.61	--	--	--
39 National Afforestation Programme (NAP)-Green India Mission	891.00	1507.97	2820.06	1000.00
40 Schemes/Projects under National River Conservation Programme (NRCP)	1121.24	4334.73	2750.00	1500.00
41 Livestock Health and Disease Control Programme(LH&DC)	271.32	2779.70	1829.70	1129.70
42 National Livestock Management Programme	--	4020.00	3900.00	--

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
43 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	94.86	115182.40	132845.46	83930.00
44 One Stop Centre/ Sakhi - SAMBAL	288.77	653.12	679.02	262.60
45 Relief and Rehabilitation for migrants and repatriates	9525.02			
46 Pradhan Mantri Grib Kalyan Yojana (PMGKY)	--	2500.00	1000.00	--
47 Sub- Mission Agricultural Mechanisation (SMAM)	--	4843.00	2843.00	2143.00
48 Mission organic value chain development for North eastern region	--	3184.66	--	--
49 National Plan for Conservation of Aquatic Eco-system (NPCA)	--	4077.80	1100.00	--
50 Integrated Management Plan (IMP) of Loktak Wetland		3000.00	3000.00	2100.00
51 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	--	5585.51	1977.77	2685.51
52 Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	--	6253.87	1203.80	--
53 New India Literacy Programme(NILP)	--	267.66	267.66	190.93
54 Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)			4896.00	500.00
55 National Mission on AYUSH	--	1724.00	2764.68	500.00
56 Family Welfare Programe	--	6534.16	5462.08	500.00
57 Implementation of the Tele- Medicine	--	1000.00	100.00	1.00
58 Capacity Development of Developing Trauma Care Facilities	--	559.78	18.00	549.78
59 Jal Jeevan Mission (JJM)	--	20700.00	4300.00	3700.00
60 Swacch Bharat Mission (SBM-Rural)	--	2425.86	665.50	919.15
61 Scheme Under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)	--	1970.72	1970.72	100.00
62 Hub for Empowerment of Women- SAMARTHYA		1217.89	--	--
63 Shakti Sadan-SAMARTHYA		4087.09	6103.95	138.00
64 Sakhi Niwas - SAMARTHYA		931.85	174.01	--
65 Scheme for Adolescent Girls (SAG) - Saksham Anganwadi and Poshan 2.0		2096.04	1053.72	108.00
66 Poshan Abhiyaan - Saksham Anganwadi and Poshan 2.0		2225.12	1388.01	--
67 Saksham Anganwadi and Poshan 2.0		23281.74	24692.05	13550.32
68 National Nutrition Mission (NNM)/SNP		10616.38	10355.23	500.00
69 Beti Bachao Beti Padhao		850.00	431.00	100.00
70 Palna		651.00	--	--
71 Palna - Standalone Creche		2400.00	1100.00	200.00
72 Construction of Anganwadi Centre		3267.14	210.00	1117.10
73 City Surveillance for Crime against Women under NIRBHAYA Fund		550.00	248.00	100.00
74 State Action Plan for Senior Citizens (SAPSRc), Manipur		550.00	200.00	100.00
75 National Action Plan for Drug Demand Reduction (NAPDDR)		233.04	233.04	100.00
76 Pradhan Mantri Adarsh Gram Yojana(PMAGY)		243.20	143.20	100.00
77 Pradhan Mantri Anusuchi Jaati Ahyuday Yojana(PMAJAY)		1340.33	1340.33	100.00
78 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys & Girls Hostel (SC)		2003.75	1925.00	100.00
79 Construction of Boy and Girls Hostel (OBC)		1323.00	1401.75	700.88
80 National Handloom Development Programme		6000.00	1500.00	3.00
81 PM Formalization of Micro Food Processing Enterprises Scheme (PM FME)		1936.12	800.00	500.00
82 Silk Samagra II		5810.00	5810.00	100.00
83 Central Assistance under Scheme for Providing Temporary Shelter to displaced families		6000.00	6000.00	1500.00
84 Development of Infrastructure facilities for Judiciary		2500.00	2500.00	2000.00
85 Pradhan Mantri Kaushal Vima Yojana (PMKVY)		424.00	424.00	424.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
86 Skill Development Initiative Scheme		1423.41	1423.51	175.00
87 Expansion of Sangai Ethnic Park and development of tourism infrastructure		10000.00	--	--
88 Border Area Development Programme(BADP)	--	10.00	10.00	10.00
89 Reimbursement of Security Related Expenditure (SRE)	--	56534.82	70550.09	22924.80
90 Accelerated Irrigation Benefits Programme(AIBP)	--	6515.96	5445.26	3316.09
91 Tribal Sub-Plan	--	332.12	--	--
92 Reimbursement of GOI's Share of Election related Expenditure	--	2217.66	2000.00	--
93 Others	1371.23	16559.81	56140.80	35775.62
Total: 06	264161.73	1261039.42	1045960.25	531100.00
07 Finance Commission Grant				
101 Post Devolution Revenue Deficit Grant	210400.00	170100.00	170100.00	115700.00
102 Grants for Rural Local Bodies (RLBs)	--	9406.00	--	--
103 Grants for Urban Local Bodies (ULBs)	--	6700.00	6400.00	6700.00
104 Grants-in-aid for State Disaster Response Fund (SDRF)	1880.00	6000.00	5000.00	5000.00
105 Grants-in-aid for State Disaster Mitigation Fund (SDMF)	--	1000.00	840.00	1820.00
106 Grants for Health Sector	--	4400.00	4400.00	4600.00
Total 07	212280.00	197606.00	186740.00	133820.00
08 Other Transfer/Grants to State/Union Territories with Legislatures				
102 Central Pool of Resources for North East & Sikkim	--	--	--	--
103 Schemes of North Eastern Council (NEC)	--	--	--	--
104 Grants under Proviso to Article 275(1) of the Constitution	2456.35	5868.30	5837.30	3000.00
106 Grants towards Contribution to National Disaster Response Fund(NDRF)	--	20000.00	20000.00	5000.00
108 Central Road and Infrastructure Fund (CRIF)	14698.00	17071.00	17071.00	12400.00
110 Grants to cover Gap in Resources	--	--		
111 Grants to Areas no Covered by Part-IX and IXA of the Constitution (ADCs)	--	--		
113 Special Assistance	25000.00	100000.00	25000.00	219801.00
Total: 08	42154.35	142939.30	67908.30	240201.00
Total-Grant-in-aid from Central Government	518596.08	1601584.72	1300608.55	905121.00
Total-C Grants-In-Aid and Contribution	518596.08	1601584.72	1300608.55	905121.00
TOTAL REVENUE RECEIPTS:	1470616.96	2771644.84	2437421.55	2143854.38

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSMENT

(Rs. in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
A.General Services				
(a)-Organs of State				
2011 -Parliament/State/Union Territory Legislatures	26894.67	29040.97	31439.58	31213.40
2012 -President/Vice President/Governor/ Administrator of Union Territories	596.57	854.14	854.14	847.20
2013 -Council of Ministers	1003.48	1548.00	989.00	1256.70
2014 -Administration of Justice	9455.95	16651.03	12706.20	14436.49
2015 -Election	9399.77	6465.79	3064.09	3830.46
Total:Organs of State	47350.44	54559.93	49053.01	51584.25
(b)-Fiscal Services				
(i) Collection of Taxes on Property and Capital Transactions				
2029 -Land Revenue	4026.96	5347.15	4220.43	4501.07
2030 -Stamps and Registration	320.14	506.80	446.00	463.50
Total:Collection of Taxes on Property and Capital Transactions	4347.10	5853.95	4666.43	4964.57
(ii) Collection of Taxes on Commodities and Services				
2039 -State Excise	51.90	1792.30	983.68	1265.38
2040 -Sales Tax	559.80	520.01	533.14	534.14
2041 -Taxes on Vehicles	1139.13	2052.93	2526.43	2888.71
2045 -Other Taxes and Duties on Commodities and Services	5.81	--	--	--
Total:Collection of Taxes on Commodities and Services	1756.64	4365.24	4043.25	4688.23
(iii) Other Fiscal Services				
2047 -Other Fiscal Services	43.14	66.94	50.67	53.67
Total:Other Fiscal Services	43.14	66.94	50.67	53.67
Total:Fiscal Services	6146.88	10286.13	8760.35	9706.47
(c)-Interest Payment and Servicing of Debt				
2048 -Appropriation for reduction or avoidance of debt	--	--	--	--
2049 -Interest Payment	97657.79	110112.48	111790.30	120859.22
Total:Interest Payment and Servicing of Debt	97657.79	110112.48	111790.30	120859.22
(d)-Administrative Services				
2051 -Public Service Commission	427.99	962.96	752.96	932.89
2052 -Secretariat General Services	8648.97	9729.00	9999.68	10489.20
2053 -District Administration	7327.18	8209.50	8497.09	8897.34
2054 -Treasury and Accounts Administration	1522.41	2125.90	1717.27	1903.68
2055 -Police	279090.41	258967.06	279326.27	301728.77
2056 -Jails	3374.31	4301.29	4096.36	4343.86
2058 -Stationery and Printing	461.25	585.50	560.12	570.30
2059 -Public Works	2237.49	3216.50	2996.00	3203.10
2062- Vigilance	166.00	800.81	842.49	886.48
2070 -Other Administrative Services	10126.18	12360.03	11316.81	11597.18
Total:Administrative Services	313382.19	301258.55	320105.05	344552.80
(e)-Pensions and Miscellaneous General Services				
2071 -Pensions & Other Retirement Benefits	257624.92	300800.00	346900.00	352200.00
2075 -Miscellaneous General Services	9.17	16.00	14.60	16.60
Total:Pensions and Miscellaneous General Services	257634.09	300816.00	346914.60	352216.60
Total:General Services	722171.39	777033.09	836623.31	878919.34
B.Social Services				
(a)-Education, Sports, Art & Culture				
2202 -General Education	226160.94	302740.21	289539.85	283023.65
2203 -Technical Education	1855.51	3202.70	2805.14	3838.45
2204 -Sports and Youth Services	5427.58	9306.00	7484.40	9308.63
2205 -Art and Culture	2963.76	5132.01	4336.48	5129.25
Total:Education, Sports, Art & Culture	236407.79	320380.92	304165.87	301299.98
(b)-Health and Family Welfare				
2210 -Medical and Public Health	90804.10	138870.14	128357.64	124506.64
2211 -Family Welfare	2153.14	7025.16	5630.08	5835.88

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSMENT

(Rs. in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
Total:Health and Family Welfare	92957.24	145895.30	133987.72	130342.52
(c)-Water Supply, Sanitation, Housing and Urban Development				
2215 -Water Supply and Sanitation	9868.49	13126.99	11172.00	12010.20
2216 -Housing	706.36	1590.00	1440.00	1512.00
2217 -Urban Development	10936.36	74359.88	52447.31	37325.27
Total:Water Supply, Sanitation, Housing and Urban Development	21511.21	89076.87	65059.31	50847.47
(d)-Information and Broadcasting				
2220 -Information and Publicity	1963.66	1876.41	1659.79	1841.60
Total:Information and Broadcasting	1963.66	1876.41	1659.79	1841.60
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2225 -Welfare of SC/ST and other Backward Classes	12738.53	29063.37	25565.50	27011.59
Total:Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12738.53	29063.37	25565.50	27011.59
(f)-Labour and Labour Welfare				
2230 -Labour and Employment	3861.36	6272.28	6031.59	4650.56
Total:Labour and Labour Welfare	3861.36	6272.28	6031.59	4650.56
(g)-Social Welfare and Nutrition				
2235 -Social Security and Welfare	34869.39	91879.72	90488.19	102462.21
2236 -Nutrition	5475.92	16237.50	14181.71	12265.89
2245 -Relief on Account of Natural Calamities	504.69	32783.40	28872.79	28957.40
Total:Social Welfare and Nutrition	40850.00	140900.62	133542.69	143685.50
(h)-Others				
2250 -Other Social Services	3.00	--	--	--
Total:Others	3.00	--	--	--
Total:Social Services	410292.79	733465.77	670012.47	659679.22
C.Economic Services				
(a)-Agriculture and Allied Activities				
2401 -Crop Husbandry	9608.76	43679.95	25783.28	27980.90
2402 -Soil and Water Conservation	3973.27	4313.86	4566.47	4589.89
2403 -Animal Husbandry	7552.75	18016.43	14691.77	13247.40
2404 -Dairy Development	152.20	208.90	166.90	180.34
2405 -Fisheries	2279.94	8705.38	3442.50	3565.42
2406 -Forestry and Wildlife	7160.02	20640.02	16382.24	18345.91
2407 -Plantation	--	13.07	13.07	18.45
2408 -Food Storage and Warehousing	6482.80	20868.46	11314.35	7665.96
2415 -Agricultural Research and Education	275.54	379.77	193.92	277.39
2425 -Co-operation	2310.49	4349.97	2771.37	2955.66
2435 -Other Agricultural Programme	2.00	--	--	--
Total:Agriculture and Allied Activities	39797.77	121175.81	79325.87	78827.32
(b)-Rural Development				
2501 -Special Programmes for Rural Developmen	4102.53	19087.85	17200.76	15387.09
2505 -Rural Employment	62545.87	132602.40	147855.46	99930.00
2515 -Other Rural Development Programme	21610.16	99539.70	91307.17	56511.67
Total:Rural Development	88258.56	251229.95	256363.39	171828.76
(c)-Special Areas Programme				
2552 -North Eastern Areas	236.24	--	--	--
2575 -Other Special Areas Programmes	1090.69	4562.93	4951.15	4306.12

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSMENT

(Rs. in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
Total:Special Areas Programme	1326.93	4562.93	4951.15	4306.12
(d)-Irrigation and Flood Control				
2700 -Major Irrigation	2049.04	4447.00	4220.00	4669.80
2701 -Medium Irrigation	1030.27	--	--	--
2702 -Minor Irrigation	790.98	2644.39	2438.66	2538.54
2705 -Command Area Development	337.97	535.12	289.40	318.80
2711 -Flood Control and Drainage	1252.10	1969.00	1757.00	1934.40
Total:Irrigation and Flood Control	5460.36	9595.51	8705.06	9461.54
(e)-Power				
2801 -Power	42317.61	31959.29	37317.96	34949.69
2810 -Non-conventional Sources of Energy	186.32	1060.00	603.59	720.00
Total:Power	42503.93	33019.29	37921.55	35669.69
(f)-Industry & Minerals				
2851 -Village and Small Industries	6128.63	23567.75	15973.62	9201.73
2852 -Industries	185.15	2411.30	1017.32	996.19
2853 -Non-Ferrous Mining & Metallurgical Industries	98.29	282.60	148.02	156.18
2875- Other Industries	4.80	160.00	160.00	510.00
Total:Industry & Minerals	6416.87	26421.65	17298.96	10864.10
(g)-Transport				
3054 -Roads and Bridges	8250.28	11322.86	10082.86	10488.40
Total:Transport	8250.28	11322.86	10082.86	10488.40
(h)-Science, Technology and Environment				
3425 -Other Scientific Research	1787.86	8383.66	4951.04	5192.34
3435 -Ecology and Environment	2102.23	3146.00	3243.51	3422.85
Total:Science, Technology and Environment	3890.09	11529.66	8194.55	8615.19
(i)-General Economic Services				
3451 -Secretariat Economic Services	1856.76	15129.85	5227.85	4358.73
3452 -Tourism	893.69	2858.55	949.16	2816.51
3454 -Census Surveys and Statistics	1320.23	1727.79	2006.79	2172.25
3456- Civil Supplies				
3475 -Other General Economic Services	639.65	509.72	517.00	554.00
3601- Grant-in-aid to State Governments				
3604 -Compensation and Assignment to Local Bodies and PRIs	49095.32	63196.55	56249.88	71023.88
Total:General Economic Services	53805.65	83422.46	64950.68	80925.37
Total:Economic Services	249710.44	552280.12	487794.07	410986.49
TOTAL- D - DISBURSEMENTS ON REVENUE ACCOUNT:	1382174.62	2062778.98	1994429.85	1949585.05

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT - RECEIPTS

(Rs in lakhs)

	Actuals, 2023-24	Budget Estimates, 2024-25	Revised Estimates, 2024-25	Budget Estimates, 2025-26
E. Public Debt				
6003 -Internal Debt of the State Government				
101 -Market Loans Bearing Interest	142600.00	150000.00	150000.00	150000.00
103 -Loans from LIC of India				
104 -Loans from GIC of India				
105 -Loans from NABARD	14207.51	30000.00	30000.00	30000.00
107 -Loans from SBI and other Banks				
108 -Loans from N.C.D.C.				
109 -Loans from Other Institutions(REC/UIDF)		2500.00	2500.00	2500.00
110 -Ways and Means Advances from R.B.I.	759153.64	500000.00	500000.00	500000.00
111 -Special Security Issued to NSSF of the Central Government by the State Govt.	--	--	--	--
800 -Other Loans	--	--	--	--
Total-Internal Debt of the State Government	915961.15	682500.00	682500.00	682500.00
6004-Loans and Advances from the Central Government of which	59624.06	60000.00	127000.00	200000.00
Scheme for Special Assistance as loans to States for Capital Expenditure(SASCI)	54269.59	60000.00	127000.00	200000.00
Total-E Public Debt	975585.21	742500.00	809500.00	882500.00
F.Loans and Advances(Recoveries)				
6202 -Loans for Education, Sports, Art and Culture		--		
6216 -Loans for Housing		--		
6217 -Loans for Urban Development		--		
6225 -Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward				
6235 -Loans for Social Security and Welfare		250.00	250.00	250.00
6250 -Loans for Other Social Services		--	--	--
6401 -Loans for Crop Husbandry		--	--	--
6403 -Loans for Animal Husbandry		--	--	--
6405 -Loans for Fisheries		2.00	2.00	2.00
6425 -Loans for Co-operation	0.38	7.00	7.00	7.00
6545 -Loans for Other Rural Development Programme				
6851 -Loans for Village and Small Industries		0.50	0.50	0.50
6852 -Loans for Iron and Steel Industries		--	--	--
7610 -Loans to Government Servants etc.	107.68	120.00	120.00	120.00
7615 -Miscellaneous loans		--	--	--
Total:Loans and Advances(Recoveries)	108.06	379.50	379.50	379.50
G.Inter State Settlement				
Total:Inter State Settlement	--	--	--	--
H.Transfer to Contingency Fund				
Total:Transfer to Contingency Fund	--	--	--	--
TOTAL CAPITAL ACCOUNT RECEIPTS:	975693.27	742879.50	809879.50	882879.50
TOTAL REVENUE RECEIPT (Brought forward)	1470616.96	2771644.84	2437421.55	2639933.78
TOTAL CONSOLIDATED FUND	2446310.23	3514524.34	3247301.05	3522813.28

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT

(Rs in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
A.CAPITAL ACCOUNT OF GENERAL SERVICES				
4047- Capital Outlay on other Fiscal Services	46.62	643.00	361.00	123.00
4055 -Capital Outlay on Police	11119.18	32118.24	22519.66	19205.81
4058- Capital Outlay on Stationery and Printing	--	120.00	20.00	40.00
4059 -Capital Outlay on Public Works	2757.10	3603.00	4295.00	1159.93
4070 -Capital Outlay on Other Administrative Services	200.00	13122.32	9339.85	10757.52
4075- Capital Outlay on Misc General Services	--	1016.01	1026.00	1030.01
Total:CAPITAL ACCOUNT OF GENERAL SERVICES	14122.90	50622.57	37561.51	32316.27
B.CAPITAL ACCOUNT OF SOCIAL SERVICES				
(a)-Education, Sports, Art and Culture				
4202 - Capital Outlay on Education, Sports,Art & Culture	6150.60	10313.66	8318.10	9081.10
(b)-Health and Family Welfare				
4210 - Capital Outlay on Medical and Public Health	865.55	12999.14	5094.11	5366.69
4211- Capital Outlay On Family Welfare	--	30.00	70.00	70.00
(c)-Water Supply, Sanitation, Housing and Urban Development				
4215 -Capital Outlay on Water Supply and Sanitation	69151.67	148118.74	81532.04	48910.28
4216 -Capital Outlay on Housing	1303.67	3429.10	538.00	807.00
4217 -Capital Outlay on Urban Developmentt	8552.04	19579.39	7702.73	3646.23
(d)-Information and Broadcasting				
4220 -Capital Outlay on Information and Publicity	50.00	158.00	158.00	105.00
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4225 -Capital Outlay on SC/ST and OBC	2971.00	46426.47	38371.55	10632.39
(f)-Social Welfare and Nutrition				
4235 -Capital Outlay on Social Security and Welfare	1672.73	4395.48	3072.78	25508.77
(g)-Others				
4250 -Capital Outlay on Other Social Services	--	955.00	373.00	740.00
Total:CAPITAL ACCOUNT OF SOCIAL SERVICES	90717.26	246404.98	145230.31	104867.46
C.CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a)-Capital Outlay on Agriculture and Allied Activities				
4401 -Capital Outlay on Crop Husbandry	--	532.88	66.88	234.00
4402- Capital Outlay on Soil and Water Conservation	--	141.00	91.00	155.00
4403 -Capital Outlay on Animal Husbandry	19.43	1093.00	1043.00	339.00
4405 -Capital Outlay on Fisheries	9.94	290.00	60.00	95.00
4406- Capital Outlay on Forestry and Wildlife	55.79	1957.00	1943.00	2235.00
4408 -Capital Outlay on Food Storage and Warehousing	19.99	433.00	173.00	188.00
4416 -Capital Outlay on Agricultural Financial Institutions	160.15	0.01	0.01	0.01
4425 -Capital Outlay on Co-operation	--	125.00	45.00	60.00
4515 -Capital Outlay on Other Rural Development Programme	33498.00	168794.80	172739.99	18986.79
(b)-Capital Outlay on Special Areas Programmes				
4552 -Capital Outlay on North Eastern Areas	108.07	--	--	--
4575-Capital Outlay on other Special Areas Programmes	32655.00	71552.04	100578.93	166523.04
(c)-Capital Outlay on Irrigation and Flood Control				
4700 -Capital Outlay on Major Irrigation	7047.93	14391.86	9456.46	1500.00
4702 -Capital Outlay on Minor Irrigation	6252.54	27928.45	8094.45	3255.85
4705 -Capital Outlay on Command Area Dev.	--	3749.53	824.70	853.10
4711 -Capital Outlay on Flood Control Project	13758.73	44462.55	37008.41	25674.29
(d)-Capital Outlay on Energy				
4801 -Capital Outlay on Power Project	--	18000.00	9500.00	5000.00
(e)-Capital Outlay on Industry and Minerals				
4851 -Capital Outlay on Village and Small Industries	--	951.00	658.00	75.00
4852 -Capital Outlay on Iron and Steel Industries				
4860 -Capital Outlay on Consumer Industries	290.73	601.80	600.00	1.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT

(Rs in lakhs)

	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
(f)-Capital Outlay on Transport				
5054 -Capital Outlay on Roads and Bridges	71464.30	177185.12	114119.78	33749.00
5056- Capital Outlay on Inland and Water Transport				
5075 -Capital Outlay on other Transport services		355.00	424.00	
(g)-Capital Outlay on Communication				
(h)-Capital Outlay on Science Technology and Environment				
5425 -Capital Outlay on Other Scientific and Environmental Research	3152.17	20191.33	11053.94	7118.33
(i)-Capital Outlay on General Economic Services				
5452 -Capital Outlay on Tourism	1526.24	11803.71	576.81	207.04
5475 -Capital Outlay other General Economics Services (CSS)	--	45.00	40.00	566.82
Total:CAPITAL ACCOUNT OF ECONOMIC SERVICES	170019.01	564584.08	469097.36	266816.27
7999- Appropriation to the Contingency Fund			50000.00	
D: CAPITAL ACCOUNT DISBURSEMENTS	274859.17	861611.63	701889.18	404000.00
 E.PUBLIC DEBT				
6003 -Internal Debt of the State Government	814879.08	560745.37	563673.37	639443.00
6004 -Loans and Advances from the Central Government	5469.18	4600.00	5469.17	5469.17
Total:PUBLIC DEBT	820348.26	565345.37	569142.54	644912.17
 F.LOANS AND ADVANCES				
6405 -Loans for Fisheries				
6801 -Loans for Power Projects				
7610 -Loans to Government Servants etc.	25.00	210.00	220.00	280.25
Total:LOANS AND ADVANCES	25.00	210.00	220.00	280.25
TOTAL-DISBURSEMENTS ON CAPITAL ACCOUNT: INCLUDING PUBLIC DEBT & LOANS AND ADVANCES	1095232.43	1427167.00	1271251.72	1049192.42

STATEMENT II - CONTINGENCY FUND OF MANIPUR - RECEIPTS

(Rs in lakhs)

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
8000 - Contingency Fund	--	--	50000.00	
Total: Contingency Fund	--	--	50000.00	--

STATEMENT II - CONTINGENCY FUND OF MANIPUR - DISBURSEMENT

(Rs in lakhs)

	Actuals, 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
8000 - Contingency Fund	--	--	50000.00	
Total: Contingency Fund	--	--	50000.00	--

STATEMENT III - PUBLIC ACCOUNT OF MANIPUR - RECEIPTS

(Rs in lakhs)

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
I.SMALL SAVINGS, PROVIDENT FUNDS ETC.				
8009 -State Provident Fund	28786.79	40000.00	40000.00	40000.00
8011 -Insurance and Pension Funds	340.37	350.00	350.00	350.00
Total:SMALL SAVINGS, PROVIDENT FUNDS ETC.	29127.16	40350.00	40350.00	40350.00
J.RESERVE FUNDS				
(a)-Reserved Fund bearing interest				
8121 -General and other Reserve Funds	250.00	5000.00	5840.00	6820.00
(b)-Reserved Fund not bearing interest				
8222 -Sinking Fund	14809.77	7500.00	15000.00	15000.00
8235 -General and other Reserve Funds	3644.55	2500.00	4000.00	4000.00
Total:RESERVE FUNDS	18704.32	15000.00	24840.00	25820.00
K.DEPOSITS AND ADVANCES				
(a)-Deposits bearing Interest				
8336- Civil Deposits	--	--	--	--
8342 -Other Deposits	49676.62	60000.00	60000.00	60000.00
(b)-Deposits not bearing Interest				
8443 -Civil Deposits	3997.19	9000.00	5000.00	5000.00
8448 -Deposits of Local Funds	--	--	--	--
8449 -Other Deposits	--	--	--	--
(c)-Advances				
8550 -Civil Advances	3584.42	2000.00	3000.00	3000.00
Total:DEPOSITS AND ADVANCES	57258.23	71000.00	68000.00	68000.00
L.SUSPENSE AND MISCELLANEOUS				
8658 -Suspense Accounts	27756.68	7000.00	11000.00	13000.00
8671 -Departmental Balances	5706.57	3000.00	3000.00	3000.00
8672 -Permanent Cash Imprest				
8673 -Cash Balance Investment Accounts	429809.00	50000.00	50000.00	50000.00
8674 -Security Deposits made by Govt.				
8675 -Deposits with Reserve Bank				
8679 -Accounts with Governments of Other Countries	1.76	6.67	6.67	6.67
8680 -Miscellaneous Government Account				
Total:SUSPENSE AND MISCELLANEOUS	463274.01	60006.67	64006.67	66006.67
M.REMITTANCES				
(a)-Money Orders and Other Remittances				
8782 -Cash Remittances and Adjustment between Officers rendering Accounts to the same	188545.78	200000.00	200000.00	200000.00
8786 -Adjusting Account between Central & State Governments	--	--	--	--
8793 -Inter State Suspense Account	1123.40	--	--	--
Total:REMITTANCES	189669.18	200000.00	200000.00	200000.00
TOTAL PUBLIC ACCOUNT RECEIPTS:	758032.90	386356.67	397196.67	400176.67

STATEMENT III - PUBLIC ACCOUNT OF MANIPUR-DISBURSEMENT

(Rs in lakhs)

	Actuals, 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
I.SMALL SAVINGS, PROVIDENT FUNDS ETC.				
8009 -State Provident Fund	34194.19	42040.00	42000.00	42000.00
8011 -Insurance and Pension Funds	300.52	300.00	300.00	300.00
Total:SMALL SAVINGS, PROVIDENT FUNDS ETC.	34494.71	42340.00	42300.00	42300.00
J.RESERVE FUNDS				
(a)-Reserved Fund bearing interest				
8121 -General and other Reserve Funds	2471.57	15000.00	8000.00	10000.00
Total:Reserved Fund bearing interest	2471.57	15000.00	8000.00	10000.00
(b)-Reserved Fund not bearing interest				
8222 -Sinking Fund	14809.77	7500.00	15000.00	15000.00
8235 -General and other Reserve Funds	3644.55	2500.00	4000.00	4000.00
Total:Reserved Fund not bearing interest	18454.32	10000.00	19000.00	19000.00
Total:RESERVE FUNDS	20925.89	25000.00	27000.00	29000.00
K.DEPOSITS AND ADVANCES				
(a)-Deposits bearing Interest				
8336 -Civil Deposits	--	--	--	--
8342 -Other Deposits	45676.20	60000.00	60000.00	60000.00
Total:Deposits bearing Interest	45676.20	60000.00	60000.00	60000.00
(b)-Deposits not bearing Interest				
8443 -Civil Deposits	1515.72	20000.00	5000.00	5000.00
8448 -Deposits of Local Funds	--	--	--	--
8449 -Other Deposits		10000.00	--	--
Total:Deposits not bearing Interest	1515.72	30000.00	5000.00	5000.00
(c)-Advances				
8550 -Civil Advances	3584.42	2000.00	3000.00	3000.00
Total:Advances	3584.42	2000.00	3000.00	3000.00
Total:DEPOSITS AND ADVANCES	50776.34	92000.00	68000.00	68000.00
L.SUSPENSE AND MISCELLANEOUS				
8658 -Suspense Accounts	32130.23	7000.00	7000.00	7000.00
8671 -Departmental Balances	5161.46	3000.00	3000.00	3000.00
8672 -Permanent Cash Imprest		--	--	--
8673 -Cash Balance Investment Accounts	429809.00	50000.00	50000.00	50000.00
8674 -Security Deposits made by Govt.		--	--	--
8675 -Deposits with Reserve Bank		--	--	--
8679 -Accounts with Governments of Other Countries	1.76	6.67	6.67	6.67
8680 -Miscellaneous Government Account		--	--	--
Total:SUSPENSE AND MISCELLANEOUS	467102.45	60006.67	60006.67	60006.67
M.REMITTANCES				
(a)-Money Orders and Other Remittances				
8782 -Cash Remittances and Adjustment between Officers rendering Accounts to the same	186149.16	200000.00	200000.00	200000.00
8785 -Other Remittances				
8786 -Adjusting Account between Central & State Governments				
8787 -Adjusting Account with Railways				
8788 -Adjusting Account with Posts				
8789 -Adjusting Account with Defence				
8793 -Inter State Suspense Account	1123.40	--	--	--
Total:Money Orders and Other Remittances	187272.56	200000.00	200000.00	200000.00
Total:REMITTANCES	187272.56	200000.00	200000.00	200000.00
TOTAL PUBLIC ACCOUNT DISBURSEMENT:	760571.95	419346.67	397306.67	399306.67