

BILL No. 12 of 2024

THE MANIPUR APPROPRIATION (No. 5) BILL, 2024

(As introduced in the Legislative Assembly, Manipur on)

*[The recommendations of the Governor as required under clauses (1) and (3)
of the Article 207 of the Constitution of India have been obtained]*

Bill No. 12 of 2024

THE MANIPUR APPROPRIATION (No. 5) BILL, 2024
(As introduced in the Legislative Assembly, Manipur)

**A
BILL**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2024 - 25.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.5) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees thirty five thousand five hundred thirty one crore twenty one lakh sixty five thousand towards defraying the several charges which will come in course of payment during the financial year 2024 - 25 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
35531,21,65,000
from and out of
the Consolidated
Fund of the State
of Manipur for
the financial
year 2024 - 25

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2024 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References
to Department
in the Schedule

SCHEDULE

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	3	3
		₹	₹	₹
1 - State Legislature				
(Revenue Expenditure)		2881936000	22161000	2904097000
(Other Expenditure)		103600000		103600000
2 - Council of Ministers				
(Revenue Expenditure)		154800000		154800000
(Other Expenditure)		8000000		8000000
Appropriation No. 1 - Governor				
(Revenue Expenditure)			85414000	85414000
(Other Expenditure)			4000000	4000000
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)			11011248000	11011248000
(Other Expenditure)			56534537000	56534537000
Appropriation No. 3 - Manipur Public Service Commission				
(Revenue Expenditure)			74596000	74596000
3 - Secretariat				
(Revenue Expenditure)		1220596000	18380000	1238976000
(Other Expenditure)		413800000	22000000	435800000
4 - Land Resources				
(Revenue Expenditure)		1406345000		1406345000
(Other Expenditure)		54000000		54000000
5 - Finance Department				
(Revenue Expenditure)		28971884000		28971884000
(Other Expenditure)		163428000		163428000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
6 - Transport				
(Revenue Expenditure)		205293000		205293000
(Other Expenditure)		41500000		41500000
7 - Police				
(Revenue Expenditure)		27928999000		27928999000
(Other Expenditure)		3197824000		3197824000
8 - Public Works Department				
(Revenue Expenditure)		1652936000	33000000	1685936000
(Other Expenditure)		18094312000	110000	18094422000
9 - Information and Publicity				
(Revenue Expenditure)		179221000		179221000
(Other Expenditure)		15800000		15800000
10 - Education				
(Revenue Expenditure)		30618013000		30618013000
(Other Expenditure)		900966000		900966000
11- Medical, Health and Family Welfare Services				
(Revenue Expenditure)		14589530000		14589530000
(Other Expenditure)		1302914000		1302914000
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)		7655988000		7655988000
(Other Expenditure)		1957939000		1957939000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
	Voted by State Legislature	Sums not exceeding	
		Charged on the Consolidated Fund	Total
1	2	3	
	₹	₹	₹
13 - Labour and Employment			
(Revenue Expenditure)	628228000		628228000
(Other Expenditure)	52500000		52500000
14 - Department of Tribal Affairs and Hills			
(Revenue Expenditure)	9110615000		9110615000
(Other Expenditure)	79028000		79028000
15 - Consumer Affairs, Food and Public Distribution			
(Revenue Expenditure)	2137818000		2137818000
(Other Expenditure)	44800000		44800000
16 - Co-operation			
(Revenue Expenditure)	434997000		434997000
(Other Expenditure)	12500000		12500000
17 - Agriculture			
(Revenue Expenditure)	3411342000		3411342000
(Other Expenditure)	377441000		377441000
18 - Animal Husbandry and Veterinary including Dairy Farming			
(Revenue Expenditure)	1822533000		1822533000
(Other Expenditure)	109300000		109300000
19 - Environment and Forest			
(Revenue Expenditure)	5717076000		5717076000
(Other Expenditure)	1447433000		1447433000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	3		
		₹	₹	₹
20 - Community and Rural Development				
(Revenue Expenditure)		24229515000		24229515000
(Other Expenditure)		16879478000		16879478000
21 - Textiles, Commerce & Industries				
(Revenue Expenditure)		1752705000		1752705000
(Other Expenditure)		72280000		72280000
22 - Public Health Engineering				
(Revenue Expenditure)		1312699000		1312699000
(Other Expenditure)		14811874000		14811874000
23 - Power				
(Revenue Expenditure)		3301929000		3301929000
(Other Expenditure)		1800000000		1800000000
24 - Vigilance & Anti-Corruption Department				
(Revenue Expenditure)		61701000		61701000
(Other Expenditure)		3000000		3000000
25 - Youth Affairs and Sports Department				
(Revenue Expenditure)		906878000		906878000
(Other Expenditure)		74500000		74500000
26 - Administration of Justice				
(Revenue Expenditure)		1254747000	639700000	1894447000
(Other Expenditure)		649305000		649305000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
		Sums not exceeding	
		Voted by State Legislature	Charged on the Consolidated Fund
1	2	3	Total
		₹	₹
27 - Election			
(Revenue Expenditure)		509935000	509935000
(Other Expenditure)		2001000	2001000
28 - State Excise			
(Revenue Expenditure)		179230000	179230000
(Other Expenditure)		39300000	39300000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services			
(Revenue Expenditure)		52001000	52001000
(Other Expenditure)		25000000	25000000
30 -Planning			
(Revenue Expenditure)		1919998000	1919998000
(Other Expenditure)		7156704000	7156704000
31 - Fire Protection and Control			
(Revenue Expenditure)		275163000	275163000
(Other Expenditure)		309000000	309000000
32 - Jails			
(Revenue Expenditure)		430129000	430129000
(Other Expenditure)		18200000	18200000
33 - Home Guards			
(Revenue Expenditure)		575619000	575619000
34 - Rehabilitation			
(Revenue Expenditure)		137720000	137720000
(Other Expenditure)		800000	800000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	3	3	3
		₹	₹	₹
35 - Printing				
(Revenue Expenditure)		58550000		58550000
(Other Expenditure)		12000000		12000000
36 - Minor Irrigation				
(Revenue Expenditure)		264439000		264439000
(Other Expenditure)		2792845000		2792845000
37 - Fisheries				
(Revenue Expenditure)		870538000		870538000
(Other Expenditure)		29000000		29000000
38 - Panchayat				
(Revenue Expenditure)		1172468000		1172468000
(Other Expenditure)		2000		2000
39 - Sericulture				
(Revenue Expenditure)		889460000		889460000
(Other Expenditure)		83000000		83000000
40 - Water Resources Department				
(Revenue Expenditure)		641600000		641600000
(Other Expenditure)		5885441000		5885441000
41 - Art and Culture				
(Revenue Expenditure)		513201000		513201000
(Other Expenditure)		55900000		55900000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
	Voted by State Legislature	Sums not exceeding	
		Charged on the Consolidated Fund	Total
1	2	3	
	₹	₹	₹
42 - State Academy of Training			
(Revenue Expenditure)	126225000		126225000
(Other Expenditure)	9000000		9000000
43 - Horticulture and Soil conservation			
(Revenue Expenditure)	1189157000		1189157000
(Other Expenditure)	55800000		55800000
44 - Social Welfare			
(Revenue Expenditure)	10654209000		10654209000
(Other Expenditure)	438748000		438748000
45 - Tourism			
(Revenue Expenditure)	285855000		285855000
(Other Expenditure)	1180371000		1180371000
46 - Science and Technology			
(Revenue Expenditure)	49752000		49752000
(Other Expenditure)	10700000		10700000
47 - Minorities and Other Backward Classes and Scheduled Castes Department			
(Revenue Expenditure)	944389000		944389000
(Other Expenditure)	4563619000		4563619000
48 - Relief and Disaster Management			
(Revenue Expenditure)	4478340000		4478340000
(Other Expenditure)	43000000		43000000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by	Charged on	Total
		State Legislature	the Consolidated Fund	
1	2	3	3	3
		₹	₹	₹
49 - Economics and Statistics				
(Revenue Expenditure)		154050000		154050000
(Other Expenditure)		12300000		12300000
50 - Information Technology				
(Revenue Expenditure)		790614000		790614000
(Other Expenditure)		765800000		765800000
		286867019000	68445146000	355312165000

STATEMENT OF OBJECTS AND REASONS

It is necessary to provide for the appropriation of funds out of the Consolidated Fund of the State of Manipur for expenditure in connection with various services and purposes which will come in course of payment during the financial year 2024-2025. The Bill is accordingly introduced in pursuance of the Article 204 of the Constitution of India.

Imphal,
The July, 2024

N. Biren Singh

**MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR
APPROPRIATION (No.5) BILL, 2024**

The Manipur Appropriation (No.5) Bill, 2024 makes provisions for appropriation of a sum of ₹ **35531,21,65,000/-** from and out of the Consolidated Fund of the State of Manipur for the year 2024-25. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹ **6844,51,46,000/-** represents the expenditure Charged on the Consolidated Fund and the balance of ₹ **28686,70,19,000/-** voted by the Legislative Assembly.

Imphal,
The July, 2024