

BILL No. 11 of 2024

THE MANIPUR APPROPRIATION (No. 4) BILL, 2024

(As introduced in the Legislative Assembly, Manipur on)

*[The recommendations of the Governor as required under clauses (1) and (3)
of the Article 207 of the Constitution of India have been obtained]*

Bill No. 11 of 2024

THE MANIPUR APPROPRIATION (No. 4) BILL, 2024
(As introduced in the Legislative Assembly, Manipur)

**A
BILL**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2024 - 25.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.4) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees two thousand nine hundred sixty crore ninety three lakh forty seven thousand eighty two towards defraying the several charges which will come in course of payment during the month of August, 2024 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees
2960,93,47,082
from and out of
the Consolidated
Fund of the State
of Manipur for
the financial
year 2024 - 25

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2024 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References
to Department
in the Schedule

SCHEDULE
(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	3	3
		₹	₹	₹
1 - State Legislature				
(Revenue Expenditure)		240161333	1846750	242008083
(Other Expenditure)		8633333		8633333
2 - Council of Ministers				
(Revenue Expenditure)		12900000		12900000
(Other Expenditure)		666667		666667
Appropriation No. 1 - Governor				
(Revenue Expenditure)			7117833	7117833
(Other Expenditure)			333333	333333
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)			917604000	917604000
(Other Expenditure)			4711211417	4711211417
Appropriation No. 3 - Manipur Public Service Commission				
(Revenue Expenditure)			6216333	6216333
3 - Secretariat				
(Revenue Expenditure)		101716333	1531667	103248000
(Other Expenditure)		34483333	1833333	36316666
4 - Land Resources				
(Revenue Expenditure)		117195417		117195417
(Other Expenditure)		4500000		4500000
5 - Finance Department				
(Revenue Expenditure)		2414323667		2414323667
(Other Expenditure)		13619000		13619000
6 - Transport				
(Revenue Expenditure)		17107750		17107750
(Other Expenditure)		3458333		3458333

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		Sums not exceeding	
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
7 - Police				
(Revenue Expenditure)		2327416583		2327416583
(Other Expenditure)		266485333		266485333
8 - Public Works Department				
(Revenue Expenditure)		137744667	2750000	140494667
(Other Expenditure)		1507859333	9167	1507868500
9 - Information and Publicity				
(Revenue Expenditure)		14935083		14935083
(Other Expenditure)		1316667		1316667
10 - Education				
(Revenue Expenditure)		2551501083		2551501083
(Other Expenditure)		75080500		75080500
11- Medical, Health and Family Welfare Services				
(Revenue Expenditure)		1215794167		1215794167
(Other Expenditure)		108576167		108576167
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)		637999000		637999000
(Other Expenditure)		163161583		163161583
13 - Labour and Employment				
(Revenue Expenditure)		52352333		52352333
(Other Expenditure)		4375000		4375000
14 - Department of Tribal Affairs and Hills				
(Revenue Expenditure)		759217917		759217917
(Other Expenditure)		6585667		6585667

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
	Voted by State Legislature	Sums not exceeding	
		Charged on the Consolidated Fund	Total
1	2	3	
	₹	₹	₹
15 - Consumer Affairs, Food and Public Distribution			
(Revenue Expenditure)	178151500		178151500
(Other Expenditure)	3733333		3733333
16 - Co-operation			
(Revenue Expenditure)	36249750		36249750
(Other Expenditure)	1041667		1041667
17 - Agriculture			
(Revenue Expenditure)	284278500		284278500
(Other Expenditure)	31453417		31453417
18 - Animal Husbandry and Veterinary including Dairy Farming			
(Revenue Expenditure)	151877750		151877750
(Other Expenditure)	9108333		9108333
19 - Environment and Forest			
(Revenue Expenditure)	476423000		476423000
(Other Expenditure)	120619417		120619417
20 - Community and Rural Development			
(Revenue Expenditure)	2019126250		2019126250
(Other Expenditure)	1406623167		1406623167
21 - Textiles, Commerce & Industries			
(Revenue Expenditure)	146058750		146058750
(Other Expenditure)	6023333		6023333
22 - Public Health Engineering			
(Revenue Expenditure)	109391583		109391583
(Other Expenditure)	1234322833		1234322833
23 - Power			
(Revenue Expenditure)	275160750		275160750
(Other Expenditure)	150000000		150000000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
	Voted by State Legislature	Sums not exceeding	
		Charged on the Consolidated Fund	Total
1	2	3	
	₹	₹	₹
24 - Vigilance & Anti-Corruption Department			
(Revenue Expenditure)	5141750		5141750
(Other Expenditure)	250000		250000
25 - Youth Affairs and Sports Department			
(Revenue Expenditure)	75573167		75573167
(Other Expenditure)	6208333		6208333
26 - Administration of Justice			
(Revenue Expenditure)	104562250	53308333	157870583
(Other Expenditure)	54108750		54108750
27 - Election			
(Revenue Expenditure)	42494583		42494583
(Other Expenditure)	166750		166750
28 - State Excise			
(Revenue Expenditure)	14935833		14935833
(Other Expenditure)	3275000		3275000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services			
(Revenue Expenditure)	4333417		4333417
(Other Expenditure)	2083333		2083333
30 -Planning			
(Revenue Expenditure)	159999833		159999833
(Other Expenditure)	596392000		596392000
31 - Fire Protection and Control			
(Revenue Expenditure)	22930250		22930250
(Other Expenditure)	25750000		25750000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	3	3
		₹	₹	₹
32 - Jails				
(Revenue Expenditure)		35844083		35844083
(Other Expenditure)		1516667		1516667
33 - Home Guards				
(Revenue Expenditure)		47968250		47968250
34 - Rehabilitation				
(Revenue Expenditure)		11476667		11476667
(Other Expenditure)		66667		66667
35 - Printing				
(Revenue Expenditure)		4879167		4879167
(Other Expenditure)		1000000		1000000
36 - Minor Irrigation				
(Revenue Expenditure)		22036583		22036583
(Other Expenditure)		232737083		232737083
37 - Fisheries				
(Revenue Expenditure)		72544833		72544833
(Other Expenditure)		2416667		2416667
38 - Panchayat				
(Revenue Expenditure)		97705667		97705667
(Other Expenditure)		167		167
39 - Sericulture				
(Revenue Expenditure)		74121667		74121667
(Other Expenditure)		6916667		6916667
40 - Water Resources Department				
(Revenue Expenditure)		53466667		53466667
(Other Expenditure)		490453417		490453417

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes		
		Sums not exceeding	
		Voted by State Legislature	Charged on the Consolidated Fund Total
1	2	3	
		₹	₹
41 - Art and Culture			
(Revenue Expenditure)		42766750	42766750
(Other Expenditure)		4658333	4658333
42 - State Academy of Training			
(Revenue Expenditure)		10518750	10518750
(Other Expenditure)		750000	750000
43 - Horticulture and Soil conservation			
(Revenue Expenditure)		99096417	99096417
(Other Expenditure)		4650000	4650000
44 - Social Welfare			
(Revenue Expenditure)		887850750	887850750
(Other Expenditure)		36562333	36562333
45 - Tourism			
(Revenue Expenditure)		23821250	23821250
(Other Expenditure)		98364250	98364250
46 - Science and Technology			
(Revenue Expenditure)		4146000	4146000
(Other Expenditure)		891667	891667
47 - Minorities and Other Backward Classes and Scheduled Castes Department			
(Revenue Expenditure)		78699083	78699083
(Other Expenditure)		380301583	380301583
48 - Relief and Disaster Management			
(Revenue Expenditure)		373195000	373195000
(Other Expenditure)		3583333	3583333

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3		
		₹	₹	₹
49 - Economics and Statistics				
(Revenue Expenditure)		12837500		12837500
(Other Expenditure)		1025000		1025000
50 - Information Technology				
(Revenue Expenditure)		65884500		65884500
(Other Expenditure)		63816667		63816667
		23905584916	5703762166	29609347082

STATEMENT OF OBJECTS AND REASONS

Pending the completion of the procedure prescribed in Article 203 of the Constitution of India for voting of the demands for grants for the financial year 2024-2025 and passing of law thereof in relation to the expenditure it has been necessary to make some grant in advance in respect of the estimated expenditure for the financial year 2024-2025. The Bill is accordingly introduced in pursuance of the Article 204 and 206 of the Constitution of India.

Imphal,
The July, 2024

N. Biren Singh

**MEMORANDUM SHOWING FINANCIAL IMPLICATION OF THE MANIPUR
APPROPRIATION (No.4) BILL, 2024**

The Manipur Appropriation (No.4) Bill, 2024 makes provisions for appropriation of a sum of ₹ 2960,93,47,082/- from and out of the Consolidated Fund of the State of Manipur for the year 2024-25. The various services and purposes for which the amount is sought to be appropriated have been shown in the Schedule to the Bill. Out of the above amount, a sum of ₹ 570,37,62,166/- represents the expenditure Charged on the Consolidated Fund and the balance of ₹ 2390,55,84,916/- voted by the Legislative Assembly.

Imphal,
The July, 2024