SUMMARY

		(3 :- l-l.k-)
		(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2024-25
Demand No. 01 - State Legislature		
2011- Parliament, State/Union Territory Legislatures	(Voted)	28819.36
2011- Parliament, State/Union Territory Legislatures	(Charged)	221.6
	Total:	29040.97
4075- Capital Outlay On Miscellaneous General Services	(Voted)	956.00
7610- Loans To Government Servants Etc.	(Voted)	80.00
Total - Demand No. 01	(Voted)	29855.36
	(Charged)	221.6
Demand No. 02 - Council Of Ministers		
2013- Council Of Ministers	(Voted)	1548.00
7610- Loans To Government Servants Etc.	(Voted)	80.08
Total - Demand No. 02	(Voted)	1628.00
Appropriation No. 1 - Governor		
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	854.14
4075- Capital Outlay On Miscellaneous General Services	(Charged)	40.00
Total - Appn. No. 1	(Charged)	894.14
Appropriation No. 2 - Interest Payment And Debt Services		
2049- Interest Payments	(Charged)	110112.48
6003- Internal Debt Of The State Government	(Charged)	560745.37
6004- Loans And Advances From The Central Government	(Charged)	4600.00
Total - Appn. No. 2	(Charged)	675457.85
Appropriation No. 3 - Manipur Public Service Commission		
2051- Public Service Commission	(Charged)	745.96
Total - Appn. No. 3	(Charged)	745.96
Demand No. 03 - Secretariat		
2051- Public Service Commission	(Voted)	217.00
2052- Secretariat - General Services	(Voted)	9729.00
2062- Vigilance	(Charged)	183.80
2070- Other Administrative Services	(Voted)	1682.96
2220- Information And Publicity	(Voted)	84.20
3451- Secretariat Economic Services	(Voted)	492.80
4070- Capital Outlay On Other Administrative Services	(Voted)	973.00
4070- Capital Outlay On Other Administrative Services	(Charged)	220.00
	Total:	1193.00
4216- Capital Outlay On Housing	(Voted)	3150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00
Total - Demand No. 03	(Voted)	16343.96
	(Charged)	403.80
Demand No. 04 - Land Resources		
2029- Land Revenue	(Voted)	5347.15
2030- Stamps And Registration	(Voted)	506.80
2053- District Administration	(Voted)	8209.50
4070- Capital Outlay On Other Administrative Services	(Voted)	540.00
Total - Demand No. 04	(Voted)	14603

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Major Hood / Domand No. / Appropriation No. and Name		Budget Estimates	Revised Estimates	Budget Estimates
Major Head / Demand No. / Appropriation No. and Name 2047- Other Fiscal Services	(\/otod\	2023-24	2023-24	2024-25
2047- Other Fiscal Services 2054- Treasury & Accounts Administration	(Voted) (Voted)			2125.90
2071- Pensions And Other Retirement Benefits	(Voted)			287500.00
2075- Miscellaneous General Services	(Voted)			16.00
2235- Social Security And Welfare	(Voted)			10.00
4070- Capital Outlay On Other Administrative Services	(Voted)			1584.27
4416- Investment In Agricultural Financial Institutions	(Voted)			0.01
7610- Loans To Government Servants Etc.	(Voted)			50.00
Total - Demand No. 05	(Voted)			291353.12
Demand No. 06 - Transport				
2041- Taxes On Vehicles	(Voted)			2052.93
4070- Capital Outlay On Other Administrative Services	(Voted)			60.00
5075- Capital Outlay On Other Transport Service	(Voted)			355.00
Total - Demand No. 06	(Voted)			2467.93
Demand No. 07 - Police	() (atad)			279067.06
2055- Police	(Voted)			278967.06
	(Recovery)			20000.00 258967.06
2216- Housing	Net: (Voted)			70.00
2235- Social Security And Welfare	(Voted)			157.93
3454- Census Surveys And Statistics	(Voted)			95.00
4055- Capital Outlay On Police	(Voted)			31978.24
Total - Demand No. 07	(Voted) (Recovery)			311268.23 20000.00
	(Recovery) Net:			291268.23
Demand No. 08 - Public Works Department				
2059- Public Works	(Voted)			3186.50
2059- Public Works	(Charged)			30.00
	Total:			3216.50
2216- Housing	(Voted)			1220.00
2216- Housing	(Charged)			300.00
	Total:			1520.00
3054- Roads And Bridges	(Voted)			12122.86
	(Recovery)			800.00
	Net:			11322.86
4059- Capital Outlay On Public Works	(Voted)			3480.00
4216- Capital Outlay On Housing	(Voted)			278.00
4216- Capital Outlay On Housing	(Charged)			1.10
5054 O '' 1 O '' 1 O D 1 A 1 D 1	Total:			279.10
5054- Capital Outlay On Roads And Bridges Total - Demand No. 08	(Voted)			177185.12 197472.48
Total - Demand No. 00	(Voted)			331.10
	(Charged) (Recovery)			800.00
	(Recovery) Net:			197003.58
Demand No. 09 - Information And Publicity				
2220- Information And Publicity	(Voted)			1792.21
4220- Capital Outlay On Information And Publicity	(Voted)			158.00
Total - Demand No. 09	(Voted)			1950.21
Demand No. 10 - Education				
2202- General Education	(Voted)			302740.21
2203- Technical Education	(Voted)			3202.70
2204- Sports And Youth Services	(Voted)			237.22
4202- Capital Outlay On Education, Sports, Art And Cultu-	ure (Voted)			9009.66
Total - Demand No. 10	(Voted)			315189.79

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		Budget Estimates	Revised Estimates	(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
Demand No. 11 - Medical, Health And Family Welfare Services				
2210- Medical And Public Health	(Voted)			138870.14
2211- Family Welfare	(Voted)			7025.16
4210- Capital Outlay On Medical And Public Health	(Voted)			12999.14
4211- Capital Outlay On Family Welfare	(Voted)			30.00
Total - Demand No. 11	(Voted)			158924.44
Demand No. 12 - Municipal Administration, Housing And Urban Development				
2217- Urban Development	(Voted)			74359.88
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)			2200.00
4217- Capital Outlay On Urban Development	(Voted)			19579.39
Total - Demand No. 12	(Voted)			96139.27
Demand No. 13 - Labour And Employment				
2230- Labour, Employment And Skill Development	(Voted)			6272.28
2235- Social Security And Welfare	(Voted)			10.00
4250- Capital Outlay On Other Social Services	(Voted)			525.00
Total - Demand No. 13	(Voted)			6807.28
Demand No. 14 - Department Of Tribal Affairs And Hills Development				
2071- Pensions And Other Retirement Benefits	(Voted)			13300.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)			19619.48
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)			58186.67
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)			790.28
Total - Demand No. 14	(Voted)			91896.43
Demand No. 15 - Consumer Affairs, Food And Public				
Distribution	() (atad)			20868.46
2408- Food Storage And Warehousing 3475- Other General Economic Services	(Voted) (Voted)			509.72
4408- Capital Outlay On Food Storage And Warehousing	(Voted)			433.00
5475- Capital Outlay On Other General Economic Services	(Voted)			15.00
Total - Demand No. 15	(Voted)			21826.18
Demand No. 16 - Co-Operation 2425- Co-Operation	(Voted)			4349.97
4425- Capital Outlay On Co-Operation	(Voted)			125.00
Total - Demand No. 16	(Voted)			4474.97
Demand No. 17 - Agriculture				
2401- Crop Husbandry	(Voted)			33200.51
2415- Agricultural Research And Education	(Voted)			285.50
2705- Command Area Development	(Voted)			535.12
3454- Census Surveys And Statistics	(Voted)			92.29
4401- Capital Outlay On Crop Husbandry	(Voted)			24.88
4705- Capital Outlay On Command Area Development	(Voted)			3749.53
Total - Demand No. 17	(Voted)			37887.83
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming				
2403- Animal Husbandry	(Voted)			18016.43
2404- Dairy Development	(Voted)			208.90
4403- Capital Outlay On Animal Husbandry	(Voted)			1093.00

Major I Aborand No. 1.4 proprojetion No. and Namo 2023.24 2023.24 2023.24 2023.25 2024.25 20		anniai y(O	•		(₹ in lakhs)
Demand No. 19			Budget Estimates	Revised Estimates	Budget Estimates
Demand No. 19 - Environment And Forest 2402 - Suil And Walter Comeservation (Voled) 51015-52 2409-Forestry And Wild Life (Voled) 51015-53 14015-6 14			2020 24	2020 24	
2402-Sol And Water Conservation (Voted)		(1000,00)			
2406-Forestry And Wild Life		(\			2006.00
Recovery 30375.6		, ,			
Net: 20640.0 20440.0	2406- Forestry And Wild Life	, ,			
2407 - Flantalion (Voted) 13.0 243-5 2400 314-8.0 4402- Capillar Outlay On Soil And Water Conservation (Voted) 91.0 4406- Capillar Outlay On Soil And Water Conservation (Voted) 1957.0 4406- Capillar Outlay On Foresty And Wildlife (Voted) 1957.0 4406- Capillar Outlay On Other Scientific And Environmental (Voted) 1242.3 4406- Capillar Outlay On Other Scientific And Environmental (Voted) 7164.5 7164.					
3435 - Ecology And Environment (Voled) 3146.0 4402 - Capital Outlay On Boll And Water Conservation (Voled) 915.0	0407 Plantation				
4402- Capital Cuttay On Scill And Water Conservation (Voted) 1957.0		, ,			
4408- Capital Outlay On Forestry And Wildlife (Voted) 12426.3 4226- Capital Outlay On Other Scientific And Environmental (Voted) 12426.3 4226- Capital Outlay On Other Scientific And Environmental (Voted) 71645.0 (Recovery) 30375.6 Net: 41268.4 Demand No. 19 (Voted) 1968.7 Demand No. 20 - Community And Rural Development (Voted) 1968.7 Spotial Programmes For Rural Development (Voted) 1968.7 Spotial Programmes For Rural Development (Voted) 1968.7 Spotial Programmes For Rural Development (Voted) 1968.7 Spotial Programmes (Voted) 1968.7 Spotial Programmes (Voted) 1968.7 Spotial Dutlay On Other Rural Development (Voted) 1968.7 Total - Demand No. 20 (Voted) 411089.3 Demand No. 21 - Textiles, Commerce And Industries (Voted) 1969.7 Spotial Dutlay On Sinell Industries (Voted) 1969.7 Spotial Dutlay On Voted (Voted) 1969.7 Spotial Demand No. 23 (Voted) 1969.7 Spotial Demand No. 23 (Voted) 1969.7 Spotial Demand No. 24 Voted (Voted) 1969.7 Spotial Demand No. 25 Power (Voted) 1969.7 Spotial Demand No. 26 (Voted) 1969.7 Spotial Demand No. 27 (Voted) 1969.7 Spotial Demand No. 28 (Voted) 1969.7 Spotial Demand No. 29 (Voted)					
1426.3 1		, ,			
Research		, ,			
Recovery Not:		(voted)			12426.3
Net:	Total - Demand No. 19	(Voted)			71645.09
Demand No. 20 - Community And Rural Development (Voted) 19067.8		(Recovery)			30375.6
2501- Special Programmas For Rural Development		Net:			41269.42
2505- Rural Employment	Demand No. 20 - Community And Rural Development				
2515- Other Rural Development Programmes (Voted) 168794.7 4515- Capital Outlay On Other Rural Development (Voted) 168794.7 Programmes Total - Demand No. 20 (Voted) 411088.9 Demand No. 21 - Textiles, Commerce And Industries 2852- Hollage And Small Industries (Voted) 2411.3 2852- Village And Small Industries (Voted) 2411.3 282.6 2875- Other Industries (Voted) 160.0 4851- Capital Outlay On Village And Small Industries (Voted) 160.0 2875- Other Industries (Voted) 160.0 4851- Capital Outlay On Village And Small Industries (Voted) 1824.8 2875- Other Industries (Voted) 1824.8 4860- Capital Outlay On Village And Small Industries (Voted) 1824.9 2875- Other Industries (Voted) 1824.9 4860- Capital Outlay On Consumer Industries (Voted) 1824.9 2875- Other Industries (Voted) 1824.9 4860- Capital Outlay On Willage And Small Industries (Voted) 1824.9 2875- Capital Outlay On Willage And Small Industries (Voted) 161245.7 161245.7 2801	2501- Special Programmes For Rural Development	(Voted)			19067.8
4515- Capital Outlay On Other Rural Development (Voted) 168794.7 Programmes Total - Demand No. 20 (Voted) 411089.9 Demand No. 21 - Textiles, Commerce And Industries 2551- Village And Small Industries (Voted) 2411.3 2652- Industries (Voted) 2411.3 2653- Non Forrous Mining And Metallurgical Industries (Voted) 282.6 2875- Other Industries (Voted) 1610.0 4860- Capital Outlay On Village And Small Industries (Voted) 1620.0 4860- Capital Outlay On Consumer Industries (Voted) 18249.8 Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 13126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 13126.9 Demand No. 22 - Public Health Engineering 2216- Woted) 13126.9 2810- Power (Voted) 13126.9 Demand No. 23 (Voted) 13196.9 Demand No. 24 (Voted) 13196.9 2810- Power (Voted) 1600.0 4801- Capital Outlay On Power Projects (Voted) 1600.0 4801- Capital Outlay On Other Administrative Services (Voted) 30.0 Total - Demand No. 23 (Voted) 30.0 Total - Demand No. 24 - Vigilance And Anti-Corruption Department (Voted) 30.0 Demand No. 25 - Youth Affairs And Sports Department 2004- Sports And Youth Services (Voted) 30.0 Total - Demand No. 25 - Youth Affairs And Sports Department (Voted) 30.0 Total - Demand No. 25 - Youth Affairs And Sports Department (Voted) 30.0 2014- Administration Of Justice (Voted) 3813.7 Demand No. 26 - Administration Of Justice (Voted) 3813.7 Demand No. 27 - Administration Of Justice (Voted) 3813.7	2505- Rural Employment	(Voted)			132602.40
Programms Total - Demand No. 20	2515- Other Rural Development Programmes	(Voted)			90624.90
Total - Demand No. 20 (Voted) 411088.9 Demand No. 21 - Textiles, Commerce And Industries 2851 - Village And Small Industries (Voted) 14673.1 2852 - Industries (Voted) 2811.2 2853 - Non Ferrous Mining And Metallurgical Industries (Voted) 180.0 4857 - Other Industries (Voted) 180.0 4857 - Capital Outlay On Village And Small Industries (Voted) 181.0 4857 - Capital Outlay On Vollage And Small Industries (Voted) 601.8 Total - Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 18126.9 215- Valer Jourghay On Water Supply And Sanitation (Voted) 18249.8 Total - Demand No. 22 - Public Health Engineering (Voted) 18126.5 Demand No. 23 - Power (Voted) 18245.7 2810- Power (Voted) 18245.7 2810- Power (Voted) 1800.0 2810- New And Renewable Energy (Voted) 1800.0 4801- Capital Outlay On Power Projects (Voted) 1800.0		(Voted)			168794.78
2851- Village And Small Industries (Voted) 2411.3 2852- Industries (Voted) 2411.3 2853- Non Ferrous Mining And Metallurgical Industries (Voted) 160.0 2857- Other Industries (Voted) 161.0 4857- Capital Outlay On Village And Small Industries (Voted) 601.8 70tal - Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 18126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 181245.7 Total - Demand No. 22 (Voted) 18245.7 Demand No. 23 - Power 2801- Power (Voted) 31959.2 2810- New And Renewable Energy (Voted) 18000.0 4801- Capital Outlay On Power Projects (Voted) 18000.0 70tal - Demand No. 23 (Voted) 18000.0 4801- Capital Outlay On Other Administrative Services (Voted) 617.0 Demand No. 24 - Vigilance And Anti-Corruption Demand No. 25 - Youth Affairs And Sports Department Voted)					411089.93
2851- Village And Small Industries (Voted) 2411.3 2852- Industries (Voted) 2411.3 2853- Non Ferrous Mining And Metallurgical Industries (Voted) 160.0 4851- Capital Outlay On Village And Small Industries (Voted) 121.0 4850- Capital Outlay On Village And Small Industries (Voted) 601.8 Total - Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 13126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 18245.7 Total - Demand No. 22 (Voted) 18245.7 Demand No. 23 - Power (Voted) 31959.2 2810 - New And Renewable Energy (Voted) 31959.2 2810 - New And Renewable Energy (Voted) 18000.0 4801 - Capital Outlay On Power Projects (Voted) 18000.0 701a - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption 19000.0 617.0 702a - Opital Outlay On Other Administrative Services (Voted) 677.0 Demand No.	Demand No. 21 - Textiles, Commerce And Industries				
2852- Industries (Voted) 2411.3 2853- Non Ferrous Mining And Metallurgical Industries (Voted) 160.0 2875- Other Industries (Voted) 160.0 4851- Capital Outlay On Village And Small Industries (Voted) 601.8 4860- Capital Outlay On Consumer Industries (Voted) 601.8 4860- Capital Outlay On Consumer Industries (Voted) 18249.8 Total - Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 13126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 161245.7 Total - Demand No. 22 (Voted) 161245.7 Demand No. 23 - Power (Voted) 31959.2 2810- New And Renewable Energy (Voted) 18000.0 4901- Capital Outlay On Power Projects (Voted) 18000.0 Total - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance (Voted) 617.0 4070- Capital Outlay On Other Administrative Services (Voted) 647.0 Demand No. 25 - Youth Affairs And Sports		(Voted)			14673 1
2853- Non Ferrous Mining And Metallurgical Industries (Voted) 282.6 2875- Other Industries (Voted) 160.0 4851- Capital Outlay On Village And Small Industries (Voted) 601.8 4860- Capital Outlay On Consumer Industries (Voted) 601.8 Total - Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 13126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 148118.7 Total - Demand No. 23 - Power (Voted) 161245.7 2810- Power (Voted) 1800.0 2810- New And Renewable Energy (Voted) 1800.0 4801- Capital Outlay On Power Projects (Voted) 1800.0 Total - Demand No. 23 (Voted) 1800.0 Demand No. 24 - Vigilance And Anti-Corruption Department 2062- Vigilance (Voted) 617.0 2062- Vigilance And No. 24 (Voted) 647.0 Demand No. 24 (Voted) 647.0 Demand No. 24 (Voted) 647.0 Demand No. 25 (Voted) 696.7 2004- Sports And Youth Services (Voted) 906.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 74	-	, ,			
2875- Other Industries (Voted) 160.00 4851- Capital Outlay On Village And Small Industries (Voted) 601.8 4860- Capital Outlay On Consumer Industries (Voted) 18249.8 Total - Demand No. 21 (Voted) 18249.8 Demand No. 22 - Public Health Engineering 2215- Water Supply And Sanitation (Voted) 13126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 161245.7 Total - Demand No. 22 (Voted) 181245.7 Demand No. 23 - Power (Voted) 31959.2 2810- New And Renewable Energy (Voted) 18000.0 4801- Capital Outlay On Power Projects (Voted) 18000.0 4801- Capital Outlay On Power Projects (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption Department 2026.2 4070- Capital Outlay On Other Administrative Services (Voted) 647.0 4070- Capital Outlay On Other Administrative Services (Voted) 647.0 Demand No. 25 - Youth Affairs And Sports Department 2004- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 - A		, ,			
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2215- Water Supply And Sanitation (Voted) 13126.9 4215- Capital Outlay On Water Supply And Sanitation (Voted) 148118.7 Total - Demand No. 22 (Voted) 161245.7 Demand No. 23 - Power 2801- Power 31959.2 2810- New And Renewable Energy (Voted) 18000.0 4801- Capital Outlay On Power Projects (Voted) 18000.0 Total - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption Department 2062- Vigilance (Voted) 617.0 4070- Capital Outlay On Other Administrative Services (Voted) 647.0 647.0 Demand No. 25 - Youth Affairs And Sports Department 2204- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Voted) 6397.0 2014- Administration Of Justice (Charged) 6397.0	Demand No. 22 Dublic Health Engineering				
4215- Capital Outlay On Water Supply And Sanitation (Voted) 148118.7 Total - Demand No. 22 (Voted) 161245.7 Demand No. 23 - Power (Voted) 31959.2 2810- New And Renewable Energy (Voted) 1660.0 4801- Capital Outlay On Power Projects (Voted) 18000.0 Total - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption Department 2062- Vigilance (Voted) 30.0 Total - Demand No. 24 (Voted) 30.0 Total - Demand No. 24 (Voted) 30.0 Total - Demand No. 25 - Youth Affairs And Sports Department 2204- Sports And Youth Services (Voted) 9068.7 Demand No. 25 - Youth Affairs And Sports Department 2002- Capital Outlay On Education, Sports, Art And Culture (Voted) 9068.7 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 9813.7		(Matad)			12126.00
Total - Demand No. 22 (Voted) 161245.7 Demand No. 23 - Power (Voted) 31959.2 2810- New And Renewable Energy (Voted) 1060.0 4801- Capital Outlay On Power Projects (Voted) 18000.0 Total - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption Voted) 617.0 Department (Voted) 617.0 4070- Capital Outlay On Other Administrative Services (Voted) 647.0 Total - Demand No. 24 (Voted) 647.0 Demand No. 25 - Youth Affairs And Sports Department 204- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 - Wouth Month Services (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 6397.0 2014- Administration Of Justice (Voted) 6397.0		, ,			
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2810- New And Renewable Energy (Voted) 1060.0 4801- Capital Outlay On Power Projects (Voted) 18000.0 Total - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption Department 2062- Vigilance (Voted) 617.0 4070- Capital Outlay On Other Administrative Services (Voted) 30.0 Total - Demand No. 24 (Voted) 647.0 Demand No. 25 - Youth Affairs And Sports Department 2204- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Voted) 6397.0					
4801- Capital Outlay On Power Projects (Voted) 18000.0 Total - Demand No. 23 (Voted) 51019.2 Demand No. 24 - Vigilance And Anti-Corruption Department Voted) 617.0 2062- Vigilance (Voted) 30.0 4070- Capital Outlay On Other Administrative Services (Voted) 647.0 Total - Demand No. 24 (Voted) 647.0 Demand No. 25 - Youth Affairs And Sports Department 2204- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Voted) 6397.0		, ,			
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Department 2062- Vigilance (Voted) 617.0 4070- Capital Outlay On Other Administrative Services (Voted) 30.0 Total - Demand No. 24 (Voted) 647.0 Demand No. 25 - Youth Affairs And Sports Department 2204- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Charged) 6397.0	Total - Demand No. 23	(Voted)			51019.29
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2204- Sports And Youth Services (Voted) 9068.7 4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Charged) 6397.0		(Voteu)			047.0
4202- Capital Outlay On Education, Sports, Art And Culture (Voted) 745.0 Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Charged) 6397.0		(Vatad)			Q060 70
Total - Demand No. 25 (Voted) 9813.7 Demand No. 26 - Administration Of Justice 2014- Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Charged) 6397.0	•				
Demand No. 26 - Administration Of Justice 2014- Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Charged) 6397.0					745.00 9813.7 8
2014- Administration Of Justice (Voted) 10254.0 2014- Administration Of Justice (Charged) 6397.0		(- 2-2 m)			33.011
2014- Administration Of Justice (Charged) 6397.0		(Voted)			10254.03
		,			
1 Cuten		Total:			16651.03

Sui	minary(C	onta.)		(# in lakha)
		Budget Estimates	Revised Estimates	(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
2015- Elections	(Voted)			1366.44
2070- Other Administrative Services	(Voted)			907.00
2235- Social Security And Welfare	(Voted)			20.00
4070- Capital Outlay On Other Administrative Services	(Voted)			6493.05
Total - Demand No. 26	(Voted)			19040.52
	(Charged)			6397.00
Demand No. 27 - Election				
2015- Elections	(Voted)			5099.35
4075- Capital Outlay On Miscellaneous General Services	(Voted)			20.01
Total - Demand No. 27	(Voted)			5119.36
Demand No. 28 - State Excise				
2039- State Excise	(Voted)			1792.30
4047- Capital Outlay On Other Fiscal Services	(Voted)			393.00
Total - Demand No. 28	(Voted)			2185.30
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services				
2040- Taxes On Sales, Trade Etc.	(Voted)			520.01
4047- Capital Outlay On Other Fiscal Services	(Voted)			250.00
Total - Demand No. 29	(Voted)			770.01
Demand No. 30 - Planning				
2575- Other Special Area Programmes	(Voted)			4562.93
3451- Secretariat Economic Services	(Voted)			14637.05
4575- Capital Outlay On Other Special Areas Programmes	(Voted)			71552.04
5475- Capital Outlay On Other General Economic Services	(Voted)			15.00
Total - Demand No. 30	(Voted)			90767.02
Demand No. 31 - Fire Protection And Control				
2070- Other Administrative Services	(Voted)			2751.63
4070- Capital Outlay On Other Administrative Services	(Voted)			3090.00
Total - Demand No. 31	(Voted)			5841.63
Demand No. 32 - Jails				
2056- Jails	(Voted)			4301.29
4055- Capital Outlay On Police	(Voted)			140.00
4070- Capital Outlay On Other Administrative Services	(Voted)			42.00
Total - Demand No. 32	(Voted)			4483.29
Demand No. 33 - Home Guards				
2070- Other Administrative Services	(Voted)			5756.19
Total - Demand No. 33	(Voted)			5756.19
Demand No. 34 - Rehabilitation				
2235- Social Security And Welfare	(Voted)			1377.20
4235- Capital Outlay On Social Security And Welfare	(Voted)			8.00
Total - Demand No. 34	(Voted)			1385.20
Demand No. 35 - Printing	01.			505
2058- Stationery And Printing	(Voted)			585.50
4058- Capital Outlay On Stationery And Printing Total - Demand No. 35	(Voted) (Voted)			120.00 705.50
	(+oteu)			703.30
Demand No. 36 - Minor Irrigation	(\/ata=\)			0044.00
2702- Minor Irrigation	(Voted)			2644.39
4702- Capital Outlay On Minor Irrigation	(Voted)			27928.45
Total - Demand No. 36	(Voted)			30572.84

Summary(Conta.)				(₹ in lakhs)
		Budget Estimates	Revised Estimates	Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
Demand No. 37 - Fisheries				
2405- Fisheries	(Voted)			8705.38
4405- Capital Outlay On Fisheries	(Voted)			290.00
Total - Demand No. 37	(Voted)			8995.38
Demand No. 38 - Panchayat				
2515- Other Rural Development Programmes	(Voted)			8914.80
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)			2809.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)			0.02
Total - Demand No. 38	(Voted)			11724.70
Demand No. 39 - Sericulture				
2851- Village And Small Industries	(Voted)			8894.60
4851- Capital Outlay On Village And Small Industries	(Voted)			830.00
Total - Demand No. 39	(Voted)			9724.60
Demand No. 40 - Water Resources Department				
2700- Major Irrigation	(Voted)			4447.00
2711- Flood Control And Drainage	(Voted)			1969.00
4700- Capital Outlay On Major Irrigation	(Voted)			14391.86
4711- Capital Outlay On Flood Control Projects	(Voted)			44462.55
Total - Demand No. 40	(Voted)			65270.41
Demand No. 41 - Art And Culture				
2205- Art And Culture	(Voted)			5132.01
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)			559.00
Total - Demand No. 41	(Voted)			5691.01
Demand No. 42 - State Academy Of Training				
2070- Other Administrative Services	(Voted)			1262.25
4070- Capital Outlay On Other Administrative Services	(Voted)			90.00
Total - Demand No. 42	(Voted)			1352.25
Demand No. 43 - Horticulture And Soil Conservation				
2401- Crop Husbandry	(Voted)			10479.44
2402- Soil And Water Conservation	(Voted)			1317.86
2415- Agricultural Research And Education	(Voted)			94.27
4401- Capital Outlay On Crop Husbandry	(Voted)			508.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)			50.00
Total - Demand No. 43	(Voted)			12449.57
Demand No. 44 - Social Welfare Department				
2235- Social Security And Welfare	(Voted)			90304.59
2236- Nutrition	(Voted)			16237.50
4235- Capital Outlay On Social Security And Welfare	(Voted)			4387.48
Total - Demand No. 44	(Voted)			110929.57
Demand No. 45 - Tourism				
3452- Tourism	(Voted)			2858.55
5452- Capital Outlay On Tourism	(Voted)			11803.71
Total - Demand No. 45	(Voted)			14662.26
Demand No. 46 - Science And Technology				
2501- Special Programmes For Rural Development	(Voted)			20.00
3425- Other Scientific Research	(Voted)			477.52
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)			107.00
Total - Demand No. 46	(Voted)			604.52

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		Budget Estimates	Revised Estimates	(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
Demand No. 47 - Minorities And Other Backward Classe	es			
And Scheduled Castes Department 2225- Welfare Of Scheduled Castes, Scheduled Tribes, Othe	er (Voted)			9443.89
Backward Classes And Minorities	((((((((((((((((((((0 1-10.00
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)			45636.19
Total - Demand No. 47	(Voted)			55080.08
Demand No. 48 - Relief And Disaster Management				
2245- Relief On Account Of Natural Calamities	(Voted)			44783.40
	(Recovery)			12000.00
	Net:			32783.40
4250- Capital Outlay On Other Social Services	(Voted)			430.00
Total - Demand No. 48	(Voted)			45213.40
	(Recovery)			12000.00
	Net:			33213.40
Demand No. 49 - Economics And Statistics				
3454- Census Surveys And Statistics	(Voted)			1540.50
4059- Capital Outlay On Public Works	(Voted)			123.00
Total - Demand No. 49	(Voted)			1663.50
Demand No. 50 - Information Technology				
3425- Other Scientific Research	(Voted)			7906.14
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)			7658.00
Total - Demand No. 50	(Voted)			15564.14
Grand Total:	(Voted)			2868670.19
	(Charged)			684451.46
	Total:			3553121.65
	(Recovery)			63175.67
	Net:			3489945.98
Revenue Account:				
	(Voted)			2007109.66
	(Charged)			118844.99
	Total:			2125954.65
	(Recovery)			63175.67
	Net:			2062778.98
Capital Account:	,			
	(Voted)			861560.53
	(Charged)			565606.47
	Total:			1427167.00
	(Recovery)			

Net:

1427167.00