

SUMMARY

		(₹ in lakhs)
Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2024-25
Demand No. 01 - State Legislature		
2011- Parliament, State/Union Territory Legislatures	(Voted)	28819.36
2011- Parliament, State/Union Territory Legislatures	(Charged)	221.61
Total:		29040.97
4075- Capital Outlay On Miscellaneous General Services	(Voted)	956.00
7610- Loans To Government Servants Etc.	(Voted)	80.00
Total - Demand No. 01		29855.36
		(Voted)
		(Charged)
		221.61
Demand No. 02 - Council Of Ministers		
2013- Council Of Ministers	(Voted)	1548.00
7610- Loans To Government Servants Etc.	(Voted)	80.00
Total - Demand No. 02		1628.00
		(Voted)
Appropriation No. 1 - Governor		
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	854.14
4075- Capital Outlay On Miscellaneous General Services	(Charged)	40.00
Total - Appn. No. 1		894.14
		(Charged)
Appropriation No. 2 - Interest Payment And Debt Services		
2049- Interest Payments	(Charged)	110112.48
6003- Internal Debt Of The State Government	(Charged)	560745.37
6004- Loans And Advances From The Central Government	(Charged)	4600.00
Total - Appn. No. 2		675457.85
		(Charged)
Appropriation No. 3 - Manipur Public Service Commission		
2051- Public Service Commission	(Charged)	745.96
Total - Appn. No. 3		745.96
		(Charged)
Demand No. 03 - Secretariat		
2051- Public Service Commission	(Voted)	217.00
2052- Secretariat - General Services	(Voted)	9729.00
2062- Vigilance	(Charged)	183.80
2070- Other Administrative Services	(Voted)	1682.96
2220- Information And Publicity	(Voted)	84.20
3451- Secretariat Economic Services	(Voted)	492.80
4070- Capital Outlay On Other Administrative Services	(Voted)	973.00
4070- Capital Outlay On Other Administrative Services	(Charged)	220.00
Total:		1193.00
4216- Capital Outlay On Housing	(Voted)	3150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00
Total - Demand No. 03		16343.96
		(Voted)
		(Charged)
		403.80
Demand No. 04 - Land Resources		
2029- Land Revenue	(Voted)	5347.15
2030- Stamps And Registration	(Voted)	506.80
2053- District Administrstion	(Voted)	8209.50
4070- Capital Outlay On Other Administrative Services	(Voted)	540.00
Total - Demand No. 04		14603.45
		(Voted)
Demand No. 05 - Finance Department		

Summary(Contd.)

		(₹ in lakhs)		
Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
2047- Other Fiscal Services	(Voted)			66.94
2054- Treasury & Accounts Administration	(Voted)			2125.90
2071- Pensions And Other Retirement Benefits	(Voted)			287500.00
2075- Miscellaneous General Services	(Voted)			16.00
2235- Social Security And Welfare	(Voted)			10.00
4070- Capital Outlay On Other Administrative Services	(Voted)			1584.27
4416- Investment In Agricultural Financial Institutions	(Voted)			0.01
7610- Loans To Government Servants Etc.	(Voted)			50.00
Total - Demand No. 05	(Voted)			291353.12
Demand No. 06 - Transport				
2041- Taxes On Vehicles	(Voted)			2052.93
4070- Capital Outlay On Other Administrative Services	(Voted)			60.00
5075- Capital Outlay On Other Transport Service	(Voted)			355.00
Total - Demand No. 06	(Voted)			2467.93
Demand No. 07 - Police				
2055- Police	(Voted)			278967.06
	(Recovery)			20000.00
	Net:			258967.06
2216- Housing	(Voted)			70.00
2235- Social Security And Welfare	(Voted)			157.93
3454- Census Surveys And Statistics	(Voted)			95.00
4055- Capital Outlay On Police	(Voted)			31978.24
Total - Demand No. 07	(Voted)			311268.23
	(Recovery)			20000.00
	Net:			291268.23
Demand No. 08 - Public Works Department				
2059- Public Works	(Voted)			3186.50
2059- Public Works	(Charged)			30.00
	Total:			3216.50
2216- Housing	(Voted)			1220.00
2216- Housing	(Charged)			300.00
	Total:			1520.00
3054- Roads And Bridges	(Voted)			12122.86
	(Recovery)			800.00
	Net:			11322.86
4059- Capital Outlay On Public Works	(Voted)			3480.00
4216- Capital Outlay On Housing	(Voted)			278.00
4216- Capital Outlay On Housing	(Charged)			1.10
	Total:			279.10
5054- Capital Outlay On Roads And Bridges	(Voted)			177185.12
Total - Demand No. 08	(Voted)			197472.48
	(Charged)			331.10
	(Recovery)			800.00
	Net:			197003.58
Demand No. 09 - Information And Publicity				
2220- Information And Publicity	(Voted)			1792.21
4220- Capital Outlay On Information And Publicity	(Voted)			158.00
Total - Demand No. 09	(Voted)			1950.21
Demand No. 10 - Education				
2202- General Education	(Voted)			302740.21
2203- Technical Education	(Voted)			3202.70
2204- Sports And Youth Services	(Voted)			237.22
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)			9009.66
Total - Demand No. 10	(Voted)			315189.79

Summary(Contd.)

(₹ in lakhs)			
	Budget Estimates	Revised Estimates	Budget Estimates
Major Head / Demand No. / Appropriation No. and Name	2023-24	2023-24	2024-25
Demand No. 11 - Medical, Health And Family Welfare Services			
2210- Medical And Public Health	(Voted)		138870.14
2211- Family Welfare	(Voted)		7025.16
4210- Capital Outlay On Medical And Public Health	(Voted)		12999.14
4211- Capital Outlay On Family Welfare	(Voted)		30.00
Total - Demand No. 11	(Voted)		158924.44
Demand No. 12 - Municipal Administration, Housing And Urban Development			
2217- Urban Development	(Voted)		74359.88
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)		2200.00
4217- Capital Outlay On Urban Development	(Voted)		19579.39
Total - Demand No. 12	(Voted)		96139.27
Demand No. 13 - Labour And Employment			
2230- Labour, Employment And Skill Development	(Voted)		6272.28
2235- Social Security And Welfare	(Voted)		10.00
4250- Capital Outlay On Other Social Services	(Voted)		525.00
Total - Demand No. 13	(Voted)		6807.28
Demand No. 14 - Department Of Tribal Affairs And Hills Development			
2071- Pensions And Other Retirement Benefits	(Voted)		13300.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)		19619.48
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)		58186.67
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)		790.28
Total - Demand No. 14	(Voted)		91896.43
Demand No. 15 - Consumer Affairs, Food And Public Distribution			
2408- Food Storage And Warehousing	(Voted)		20868.46
3475- Other General Economic Services	(Voted)		509.72
4408- Capital Outlay On Food Storage And Warehousing	(Voted)		433.00
5475- Capital Outlay On Other General Economic Services	(Voted)		15.00
Total - Demand No. 15	(Voted)		21826.18
Demand No. 16 - Co-Operation			
2425- Co-Operation	(Voted)		4349.97
4425- Capital Outlay On Co-Operation	(Voted)		125.00
Total - Demand No. 16	(Voted)		4474.97
Demand No. 17 - Agriculture			
2401- Crop Husbandry	(Voted)		33200.51
2415- Agricultural Research And Education	(Voted)		285.50
2705- Command Area Development	(Voted)		535.12
3454- Census Surveys And Statistics	(Voted)		92.29
4401- Capital Outlay On Crop Husbandry	(Voted)		24.88
4705- Capital Outlay On Command Area Development	(Voted)		3749.53
Total - Demand No. 17	(Voted)		37887.83
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming			
2403- Animal Husbandry	(Voted)		18016.43
2404- Dairy Development	(Voted)		208.90
4403- Capital Outlay On Animal Husbandry	(Voted)		1093.00

Summary(Contd.)

		(₹ in lakhs)		
Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
Total - Demand No. 18		(Voted)		19318.33
Demand No. 19 - Environment And Forest				
2402- Soil And Water Conservation	(Voted)			2996.00
2406- Forestry And Wild Life	(Voted)			51015.69
	(Recovery)			30375.67
	Net:			20640.02
2407- Plantation	(Voted)			13.07
3435- Ecology And Environment	(Voted)			3146.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)			91.00
4406- Capital Outlay On Forestry And Wildlife	(Voted)			1957.00
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)			12426.33
Total - Demand No. 19		(Voted)		71645.09
	(Recovery)			30375.67
	Net:			41269.42
Demand No. 20 - Community And Rural Development				
2501- Special Programmes For Rural Development	(Voted)			19067.85
2505- Rural Employment	(Voted)			132602.40
2515- Other Rural Development Programmes	(Voted)			90624.90
4515- Capital Outlay On Other Rural Development Programmes	(Voted)			168794.78
Total - Demand No. 20		(Voted)		411089.93
Demand No. 21 - Textiles, Commerce And Industries				
2851- Village And Small Industries	(Voted)			14673.15
2852- Industries	(Voted)			2411.30
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)			282.60
2875- Other Industries	(Voted)			160.00
4851- Capital Outlay On Village And Small Industries	(Voted)			121.00
4860- Capital Outlay On Consumer Industries	(Voted)			601.80
Total - Demand No. 21		(Voted)		18249.85
Demand No. 22 - Public Health Engineering				
2215- Water Supply And Sanitation	(Voted)			13126.99
4215- Capital Outlay On Water Supply And Sanitation	(Voted)			148118.74
Total - Demand No. 22		(Voted)		161245.73
Demand No. 23 - Power				
2801- Power	(Voted)			31959.29
2810- New And Renewable Energy	(Voted)			1060.00
4801- Capital Outlay On Power Projects	(Voted)			18000.00
Total - Demand No. 23		(Voted)		51019.29
Demand No. 24 - Vigilance And Anti-Corruption Department				
2062- Vigilance	(Voted)			617.01
4070- Capital Outlay On Other Administrative Services	(Voted)			30.00
Total - Demand No. 24		(Voted)		647.01
Demand No. 25 - Youth Affairs And Sports Department				
2204- Sports And Youth Services	(Voted)			9068.78
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)			745.00
Total - Demand No. 25		(Voted)		9813.78
Demand No. 26 - Administration Of Justice				
2014- Administration Of Justice	(Voted)			10254.03
2014- Administration Of Justice	(Charged)			6397.00
	Total:			16651.03

Summary(Contd.)

		(₹ in lakhs)		
Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates 2024-25
2015- Elections	(Voted)			1366.44
2070- Other Administrative Services	(Voted)			907.00
2235- Social Security And Welfare	(Voted)			20.00
4070- Capital Outlay On Other Administrative Services	(Voted)			6493.05
Total - Demand No. 26	(Voted)			19040.52
	(Charged)			6397.00
Demand No. 27 - Election				
2015- Elections	(Voted)			5099.35
4075- Capital Outlay On Miscellaneous General Services	(Voted)			20.01
Total - Demand No. 27	(Voted)			5119.36
Demand No. 28 - State Excise				
2039- State Excise	(Voted)			1792.30
4047- Capital Outlay On Other Fiscal Services	(Voted)			393.00
Total - Demand No. 28	(Voted)			2185.30
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services				
2040- Taxes On Sales, Trade Etc.	(Voted)			520.01
4047- Capital Outlay On Other Fiscal Services	(Voted)			250.00
Total - Demand No. 29	(Voted)			770.01
Demand No. 30 - Planning				
2575- Other Special Area Programmes	(Voted)			4562.93
3451- Secretariat Economic Services	(Voted)			14637.05
4575- Capital Outlay On Other Special Areas Programmes	(Voted)			71552.04
5475- Capital Outlay On Other General Economic Services	(Voted)			15.00
Total - Demand No. 30	(Voted)			90767.02
Demand No. 31 - Fire Protection And Control				
2070- Other Administrative Services	(Voted)			2751.63
4070- Capital Outlay On Other Administrative Services	(Voted)			3090.00
Total - Demand No. 31	(Voted)			5841.63
Demand No. 32 - Jails				
2056- Jails	(Voted)			4301.29
4055- Capital Outlay On Police	(Voted)			140.00
4070- Capital Outlay On Other Administrative Services	(Voted)			42.00
Total - Demand No. 32	(Voted)			4483.29
Demand No. 33 - Home Guards				
2070- Other Administrative Services	(Voted)			5756.19
Total - Demand No. 33	(Voted)			5756.19
Demand No. 34 - Rehabilitation				
2235- Social Security And Welfare	(Voted)			1377.20
4235- Capital Outlay On Social Security And Welfare	(Voted)			8.00
Total - Demand No. 34	(Voted)			1385.20
Demand No. 35 - Printing				
2058- Stationery And Printing	(Voted)			585.50
4058- Capital Outlay On Stationery And Printing	(Voted)			120.00
Total - Demand No. 35	(Voted)			705.50
Demand No. 36 - Minor Irrigation				
2702- Minor Irrigation	(Voted)			2644.39
4702- Capital Outlay On Minor Irrigation	(Voted)			27928.45
Total - Demand No. 36	(Voted)			30572.84

Summary(Contd.)

(₹ in lakhs)			
	Budget Estimates	Revised Estimates	Budget Estimates
Major Head / Demand No. / Appropriation No. and Name	2023-24	2023-24	2024-25
Demand No. 37 - Fisheries			
2405- Fisheries	(Voted)		8705.38
4405- Capital Outlay On Fisheries	(Voted)		290.00
Total - Demand No. 37	(Voted)		8995.38
Demand No. 38 - Panchayat			
2515- Other Rural Development Programmes	(Voted)		8914.80
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)		2809.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)		0.02
Total - Demand No. 38	(Voted)		11724.70
Demand No. 39 - Sericulture			
2851- Village And Small Industries	(Voted)		8894.60
4851- Capital Outlay On Village And Small Industries	(Voted)		830.00
Total - Demand No. 39	(Voted)		9724.60
Demand No. 40 - Water Resources Department			
2700- Major Irrigation	(Voted)		4447.00
2711- Flood Control And Drainage	(Voted)		1969.00
4700- Capital Outlay On Major Irrigation	(Voted)		14391.86
4711- Capital Outlay On Flood Control Projects	(Voted)		44462.55
Total - Demand No. 40	(Voted)		65270.41
Demand No. 41 - Art And Culture			
2205- Art And Culture	(Voted)		5132.01
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)		559.00
Total - Demand No. 41	(Voted)		5691.01
Demand No. 42 - State Academy Of Training			
2070- Other Administrative Services	(Voted)		1262.25
4070- Capital Outlay On Other Administrative Services	(Voted)		90.00
Total - Demand No. 42	(Voted)		1352.25
Demand No. 43 - Horticulture And Soil Conservation			
2401- Crop Husbandry	(Voted)		10479.44
2402- Soil And Water Conservation	(Voted)		1317.86
2415- Agricultural Research And Education	(Voted)		94.27
4401- Capital Outlay On Crop Husbandry	(Voted)		508.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)		50.00
Total - Demand No. 43	(Voted)		12449.57
Demand No. 44 - Social Welfare Department			
2235- Social Security And Welfare	(Voted)		90304.59
2236- Nutrition	(Voted)		16237.50
4235- Capital Outlay On Social Security And Welfare	(Voted)		4387.48
Total - Demand No. 44	(Voted)		110929.57
Demand No. 45 - Tourism			
3452- Tourism	(Voted)		2858.55
5452- Capital Outlay On Tourism	(Voted)		11803.71
Total - Demand No. 45	(Voted)		14662.26
Demand No. 46 - Science And Technology			
2501- Special Programmes For Rural Development	(Voted)		20.00
3425- Other Scientific Research	(Voted)		477.52
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)		107.00
Total - Demand No. 46	(Voted)		604.52

Summary(Concl.)

(₹ in lakhs)			
Major Head / Demand No. / Appropriation No. and Name	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2023-24	2024-25
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department			
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)		9443.89
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)		45636.19
Total - Demand No. 47	(Voted)		55080.08
Demand No. 48 - Relief And Disaster Management			
2245- Relief On Account Of Natural Calamities	(Voted)		44783.40
	(Recovery)		12000.00
	Net:		32783.40
4250- Capital Outlay On Other Social Services	(Voted)		430.00
Total - Demand No. 48	(Voted)		45213.40
	(Recovery)		12000.00
	Net:		33213.40
Demand No. 49 - Economics And Statistics			
3454- Census Surveys And Statistics	(Voted)		1540.50
4059- Capital Outlay On Public Works	(Voted)		123.00
Total - Demand No. 49	(Voted)		1663.50
Demand No. 50 - Information Technology			
3425- Other Scientific Research	(Voted)		7906.14
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)		7658.00
Total - Demand No. 50	(Voted)		15564.14
Grand Total:	(Voted)		2868670.19
	(Charged)		684451.46
	Total:		3553121.65
	(Recovery)		63175.67
	Net:		3489945.98
Revenue Account:			
	(Voted)		2007109.66
	(Charged)		118844.99
	Total:		2125954.65
	(Recovery)		63175.67
	Net:		2062778.98
Capital Account:			
	(Voted)		861560.53
	(Charged)		565606.47
	Total:		1427167.00
	(Recovery)		...
	Net:		1427167.00