

DEMANDS FOR GRANTS

(BUDGET ESTIMATES)

OF THE

GOVERNMENT OF MANIPUR

FOR

2024-2025

JULY, 2024

TABLE OF CONTENTS

Demand No. /Appropriation No. and Name	Page(s)
Summary	1 – 7
1 – State Legislature	1.1 - 1.3
2 – Council of Ministers	2.1 - 2.2
App No. 1 – Governor	2.3 - 2.4
2 – Interest Payment & Debt Services	2.5 - 2.10
3 – Manipur Public Service Commission	2.11
3 – Secretariat	3.1 - 3.6
4 – Land Resources	4.1 - 4.3
5 – Finance Department	5.1 - 5.4
6 – Transport	6.1 - 6.2
7 – Police	7.1 - 7.6
8 – Public Works Department	8.1 - 8.6
9 – Information and Publicity	9.1 - 9.2
10 – Education	10.1 - 10.16
11 – Medical, Health and Family Welfare Services	11.1 - 11.12
12 – Municipal Administration, Housing and Urban Development	12.1 - 12.7
13 – Labour and Employment	13.1 - 13.4
14 – Department of Tribal Affairs and Hills Development	14.1 - 14.4
15 – Consumer Affairs, Food and Public Distribution	15.1 - 15.4
16 – Co-operation	16.1 - 16.3
17 – Agriculture	17.1 - 17.8
18 – Animal Husbandry and Veterinary including Dairy Farming	18.1 - 18.6
19 – Environment and Forest	19.1 – 19.11
20 – Community and Rural Development	20.1 - 20.6
21 – Textiles, Commerce & Industries	21.1 - 21.6
22 – Public Health Engineering	22.1 - 22.3
23 – Power	23.1 - 23.2
24 – Vigilance & Anti-Corruption Department	24.1
25 – Youth Affairs and Sports Department	25.1 - 25.4
26 – Administration of Justice	26.1 - 26.7
27 – Election	27.1 - 27.2
28 – State Excise	28.1
29 – Sales Tax, Other Taxes/Duties on Commodities and Services	29.1
30 – Planning	30.1 - 30.5
31 – Fire Protection and Control	31.1 - 31.2
32 – Jails	32.1 - 32.2
33 – Home Guards	33.1
34 – Rehabilitation	34.1 - 34.2
35 – Printing	35.1 - 35.2
36 – Minor Irrigation 37 – Fisheries	36.1 - 36.3
38 – Panchayat	37.1 - 37.3
39 – Sericulture	38.1 - 38.2 $39.1 - 39.2$
40 – Water Resources Department	39.1 - 39.2 $40.0 - 40.4$
41 – Art and Culture	41.1 – 41.4
42 – State Academy of Training	41.1 - 41.4 $42.1 - 42.2$
43 – Horticulture and Soil Conservation	43.1 – 43.5
44 – Social Welfare Department	44.1 – 44.17
45 – Tourism	45.1 – 45.3
46 – Science and Technology	46.1 – 46.2
47 – Minorities and Other Backward Classes and Scheduled Castes	47.1 – 47.5
Department	\mathbf{T}_{I} .1 $-\mathbf{T}_{I}$.3
48 – Relief and Disaster Management	48.1 - 48.4
49 – Economics and Statistics	49.1 – 49.2
50 – Information Technology	50.1 - 50.3
	20.1 20.2

NOTE

The provisions in the Demands for Grants for the Centrally Sponsored Schemes, Central Plan Schemes, Externally Aided Projects (EAP), Scheme for Special Assistance to States for Special Assistance Expenditure, to States Governments for Capital Investments, Pradhan Matsya Sampada Mantri Yojana (PMMSY), Saksham Anganwadi and POSHAN 2.0, Pradhan Aadi Adarsh Gram Yojana (PMAAGY), Mantri Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN), Pradhan Mantri Janjati Adivasi (PM-JANMAN), Mahila Abhiyan Maha Sashaktikaran Pariyojana (MKSP), Assistance to States for Control of Animal Diseases (ASCAD), Integrated Management Plan (IMP) of Loktak Wetland, Finance Commission Award and Schemes under RIDF and REC Loans are tentative.

The expenditure on these schemes will be incurred only after authorization by Finance Department upon confirming credit of the fund in the State Government Account through the Daily Clearance Memo received from the Reserved Bank of India.

SUMMARY

		(₹ in lakhs)
Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2024-25
Demand No. 01 - State Legislature		
2011- Parliament, State/Union Territory Legislatures	(Voted)	28819.36
2011- Parliament, State/Union Territory Legislatures	(Charged)	221.6
,,,,	Total:	29040.97
1075- Capital Outlay On Miscellaneous General Services	(Voted)	956.00
7610- Loans To Government Servants Etc.	(Voted)	80.00
Fotal - Demand No. 01	(Voted)	29855.36
	(Charged)	221.61
Demand No. 02 - Council Of Ministers		
2013- Council Of Ministers	(Voted)	1548.00
7610- Loans To Government Servants Etc.	(Voted)	80.08
Total - Demand No. 02	(Voted)	1628.00
Appropriation No. 1 - Governor		
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	854.14
1075- Capital Outlay On Miscellaneous General Services	(Charged)	40.00
Total - Appn. No. 1	(Charged)	894.14
Appropriation No. 2 - Interest Payment And Debt Services		
2049- Interest Payments	(Charged)	110112.4
6003- Internal Debt Of The State Government	(Charged)	560745.33
6004- Loans And Advances From The Central Government	(Charged)	4600.00
Total - Appn. No. 2	(Charged)	675457.85
Appropriation No. 3 - Manipur Public Service Commission		
2051- Public Service Commission	(Charged)	745.96
Гotal - Appn. No. 3	(Charged)	745.96
Demand No. 03 - Secretariat		
2051- Public Service Commission	(Voted)	217.00
2052- Secretariat - General Services	(Voted)	9729.00
2062- Vigilance	(Charged)	183.80
2070- Other Administrative Services	(Voted)	1682.96
2220- Information And Publicity	(Voted)	84.20
3451- Secretariat Economic Services	(Voted)	492.80
1070- Capital Outlay On Other Administrative Services	(Voted)	973.00
1070- Capital Outlay On Other Administrative Services	(Charged)	220.00
	Total:	1193.00
4216- Capital Outlay On Housing	(Voted)	3150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00
Гotal - Demand No. 03	(Voted)	16343.96
	(Charged)	403.80
Demand No. 04 - Land Resources		
2029- Land Revenue	(Voted)	5347.18
2030- Stamps And Registration	(Voted)	506.80
2053- District Administration	(Voted)	8209.50
1070- Capital Outlay On Other Administrative Services	(Voted)	540.00
Fotal - Demand No. 04		

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Major Hood / Domand No. / Appropriation No. and Name		Budget Estimates	Revised Estimates	Budget Estimates
Major Head / Demand No. / Appropriation No. and Name 2047- Other Fiscal Services	(\/atad\	2023-24	2023-24	2024-25
2047- Other Fiscal Services 2054- Treasury & Accounts Administration	(Voted) (Voted)			2125.90
2071- Pensions And Other Retirement Benefits	(Voted)			287500.00
2075- Miscellaneous General Services	(Voted)			16.00
2235- Social Security And Welfare	(Voted)			10.00
4070- Capital Outlay On Other Administrative Services	(Voted)			1584.27
4416- Investment In Agricultural Financial Institutions	(Voted)			0.01
7610- Loans To Government Servants Etc.	(Voted)			50.00
Total - Demand No. 05	(Voted)			291353.12
Demand No. 06 - Transport				
2041- Taxes On Vehicles	(Voted)			2052.93
4070- Capital Outlay On Other Administrative Services	(Voted)			60.00
5075- Capital Outlay On Other Transport Service	(Voted)			355.00
Total - Demand No. 06	(Voted)			2467.93
Demand No. 07 - Police	() (atad)			279067.06
2055- Police	(Voted)			278967.06
	(Recovery)			20000.00 258967.06
2216- Housing	Net: (Voted)			70.00
2235- Social Security And Welfare	(Voted)			157.93
3454- Census Surveys And Statistics	(Voted)			95.00
4055- Capital Outlay On Police	(Voted)			31978.24
Total - Demand No. 07	(Voted) (Recovery)			311268.23 20000.00
	(Recovery) Net:			291268.23
Demand No. 08 - Public Works Department				
2059- Public Works	(Voted)			3186.50
2059- Public Works	(Charged)			30.00
	Total:			3216.50
2216- Housing	(Voted)			1220.00
2216- Housing	(Charged)			300.00
	Total:			1520.00
3054- Roads And Bridges	(Voted)			12122.86
	(Recovery)			800.00
	Net:			11322.86
4059- Capital Outlay On Public Works	(Voted)			3480.00
4216- Capital Outlay On Housing	(Voted)			278.00
4216- Capital Outlay On Housing	(Charged)			1.10
5054 O '' 1 O '' 1 O D 1 A 1 D 1	Total:			279.10
5054- Capital Outlay On Roads And Bridges Total - Demand No. 08	(Voted)			177185.12 197472.48
Total - Demand No. 00	(Voted)			331.10
	(Charged) (Recovery)			800.00
	(Recovery) Net:			197003.58
Demand No. 09 - Information And Publicity				
2220- Information And Publicity	(Voted)			1792.21
4220- Capital Outlay On Information And Publicity	(Voted)			158.00
Total - Demand No. 09	(Voted)			1950.21
Demand No. 10 - Education				
2202- General Education	(Voted)			302740.21
2203- Technical Education	(Voted)			3202.70
2204- Sports And Youth Services	(Voted)			237.22
4202- Capital Outlay On Education, Sports, Art And Cultu	ure (Voted)			9009.66
Total - Demand No. 10	(Voted)			315189.79

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		Budget Estimates	Revised Estimates	(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
Demand No. 11 - Medical, Health And Family Welfare Services				
2210- Medical And Public Health	(Voted)			138870.14
2211- Family Welfare	(Voted)			7025.16
4210- Capital Outlay On Medical And Public Health	(Voted)			12999.14
4211- Capital Outlay On Family Welfare	(Voted)			30.00
Total - Demand No. 11	(Voted)			158924.44
Demand No. 12 - Municipal Administration, Housing And Urban Development				
2217- Urban Development	(Voted)			74359.88
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)			2200.00
4217- Capital Outlay On Urban Development	(Voted)			19579.39
Total - Demand No. 12	(Voted)			96139.27
Demand No. 13 - Labour And Employment	0.1.6			
2230- Labour, Employment And Skill Development	(Voted)			6272.28
2235- Social Security And Welfare	(Voted)			10.00
4250- Capital Outlay On Other Social Services	(Voted)			525.00
Total - Demand No. 13	(Voted)			6807.28
Demand No. 14 - Department Of Tribal Affairs And Hills Development				
2071- Pensions And Other Retirement Benefits	(Voted)			13300.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)			19619.48
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)			58186.67
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)			790.28
Total - Demand No. 14	(Voted)			91896.43
Demand No. 15 - Consumer Affairs, Food And Public				
Distribution 2409 Food Storage And Warehousing	(Motod)			20868.46
2408- Food Storage And Warehousing 3475- Other General Economic Services	(Voted) (Voted)			509.72
4408- Capital Outlay On Food Storage And Warehousing	(Voted)			433.00
5475- Capital Outlay On Other General Economic Services	(Voted)			15.00
Total - Demand No. 15	(Voted)			21826.18
Demand No. 16 - Co-Operation	(\/_ta1\			4040.07
2425- Co-Operation	(Voted)			4349.97
4425- Capital Outlay On Co-Operation Total - Demand No. 16	(Voted) (Voted)			125.00 4474.97
Demand No. 17 - Agriculture				
2401- Crop Husbandry	(Voted)			33200.51
2415- Agricultural Research And Education	(Voted)			285.50
2705- Command Area Development	(Voted)			535.12
3454- Census Surveys And Statistics	(Voted)			92.29
4401- Capital Outlay On Crop Husbandry	(Voted)			24.88
4705- Capital Outlay On Command Area Development	(Voted)			3749.53
Total - Demand No. 17	(Voted)			37887.83
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming				
2403- Animal Husbandry	(Voted)			18016.43
2404- Dairy Development	(Voted)			208.90
4403- Capital Outlay On Animal Husbandry	(Voted)			1093.00
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Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2023-24	Revised Estimates 2023-24	Budget Estimates
Total - Demand No. 18	(Voted)	2020 24	2020 24	19318.33
	(1000,00)			
Demand No. 19 - Environment And Forest	(\			2006.00
2402- Soil And Water Conservation	(Voted)			2996.00
2406- Forestry And Wild Life	(Voted)			51015.69
	(Recovery)			30375.67
0407 Plantation	Net:			20640.02
2407- Plantation	(Voted)			13.0
3435- Ecology And Environment	(Voted)			3146.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)			91.00
4406- Capital Outlay On Forestry And Wildlife	(Voted)			1957.00
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)			12426.33
Total - Demand No. 19	(Voted)			71645.09
	(Recovery)			30375.6
	Net:			41269.42
Demand No. 20 - Community And Rural Development				
2501- Special Programmes For Rural Development	(Voted)			19067.8
2505- Rural Employment	(Voted)			132602.40
2515- Other Rural Development Programmes	(Voted)			90624.90
4515- Capital Outlay On Other Rural Development Programmes	(Voted)			168794.78
Total - Demand No. 20	(Voted)			411089.93
Demand No. 21 - Textiles, Commerce And Industries				
2851- Village And Small Industries	(Voted)			14673.1
2852- Industries	(Voted)			2411.3
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)			282.6
2875- Other Industries	(Voted)			160.00
4851- Capital Outlay On Village And Small Industries	(Voted)			121.0
4860- Capital Outlay On Consumer Industries	(Voted)			601.8
Total - Demand No. 21	(Voted)			18249.8
Domand No. 22 Dublic Health Engineering				
Demand No. 22 - Public Health Engineering	() (atad)			12126.00
2215- Water Supply And Sanitation	(Voted)			13126.99
4215- Capital Outlay On Water Supply And Sanitation Total - Demand No. 22	(Voted) (Voted)			148118.74 161245.7 3
	(Voteu)			101245.7
Demand No. 23 - Power				
2801- Power	(Voted)			31959.29
2810- New And Renewable Energy	(Voted)			1060.00
4801- Capital Outlay On Power Projects	(Voted)			18000.00
Total - Demand No. 23	(Voted)			51019.29
Demand No. 24 - Vigilance And Anti-Corruption				
Department	AL: D			0.17.0
2062- Vigilance	(Voted)			617.0
4070- Capital Outlay On Other Administrative Services Total - Demand No. 24	(Voted)			30.00 647.0
	(Voted)			047.0
Demand No. 25 - Youth Affairs And Sports Department	(\/atad\			9068.7
2204- Sports And Youth Services 4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)			
4202- Capital Outlay On Education, Sports, Art And Culture Total - Demand No. 25	(Voted) (Voted)			745.00 9813.7 8
	(13104)			5010.7
Demand No. 26 - Administration Of Justice 2014- Administration Of Justice	(Voted)			10254.03
2014- Administration Of Justice	(Voted) (Charged)			6397.0
	Total:			16651.03
	i Ulai.			10001.0

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		Budget Estimates	Revised Estimates	(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
2015- Elections	(Voted)			1366.44
2070- Other Administrative Services	(Voted)			907.00
2235- Social Security And Welfare	(Voted)			20.00
4070- Capital Outlay On Other Administrative Services	(Voted)			6493.05
Total - Demand No. 26	(Voted)			19040.52
	(Charged)			6397.00
Demand No. 27 - Election				
2015- Elections	(Voted)			5099.35
4075- Capital Outlay On Miscellaneous General Services	(Voted)			20.01
Total - Demand No. 27	(Voted)			5119.36
Demand No. 28 - State Excise				
2039- State Excise	(Voted)			1792.30
4047- Capital Outlay On Other Fiscal Services	(Voted)			393.00
Total - Demand No. 28	(Voted)			2185.30
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services				
2040- Taxes On Sales, Trade Etc.	(Voted)			520.01
4047- Capital Outlay On Other Fiscal Services	(Voted)			250.00
Total - Demand No. 29	(Voted)			770.01
Demand No. 30 - Planning				
2575- Other Special Area Programmes	(Voted)			4562.93
3451- Secretariat Economic Services	(Voted)			14637.05
4575- Capital Outlay On Other Special Areas Programmes	(Voted)			71552.04
5475- Capital Outlay On Other General Economic Services	(Voted)			15.00
Total - Demand No. 30	(Voted)			90767.02
Demand No. 31 - Fire Protection And Control				
2070- Other Administrative Services	(Voted)			2751.63
4070- Capital Outlay On Other Administrative Services	(Voted)			3090.00
Total - Demand No. 31	(Voted)			5841.63
Demand No. 32 - Jails				
2056- Jails	(Voted)			4301.29
4055- Capital Outlay On Police	(Voted)			140.00
4070- Capital Outlay On Other Administrative Services	(Voted)			42.00
Total - Demand No. 32	(Voted)			4483.29
Demand No. 33 - Home Guards				
2070- Other Administrative Services	(Voted)			5756.19
Total - Demand No. 33	(Voted)			5756.19
Demand No. 34 - Rehabilitation				
2235- Social Security And Welfare	(Voted)			1377.20
4235- Capital Outlay On Social Security And Welfare	(Voted)			8.00
Total - Demand No. 34	(Voted)			1385.20
Demand No. 35 - Printing				
2058- Stationery And Printing	(Voted)			585.50
4058- Capital Outlay On Stationery And Printing	(Voted)			120.00
Total - Demand No. 35	(Voted)			705.50
Demand No. 36 - Minor Irrigation				
2702- Minor Irrigation	(Voted)			2644.39
4702- Capital Outlay On Minor Irrigation	(Voted)			27928.45
Total - Demand No. 36	(Voted)			30572.84
iotai - Delilaliu 140. 30	(votea)			303/2.

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		Budget Estimates	Revised Estimates	Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
Demand No. 37 - Fisheries				
2405- Fisheries	(Voted)			8705.38
4405- Capital Outlay On Fisheries	(Voted)			290.00
Total - Demand No. 37	(Voted)			8995.38
Demand No. 38 - Panchayat				
2515- Other Rural Development Programmes	(Voted)			8914.80
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)			2809.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)			0.02
Total - Demand No. 38	(Voted)			11724.70
Demand No. 39 - Sericulture				
2851- Village And Small Industries	(Voted)			8894.60
4851- Capital Outlay On Village And Small Industries	(Voted)			830.00
Total - Demand No. 39	(Voted)			9724.60
Demand No. 40 - Water Resources Department				
2700- Major Irrigation	(Voted)			4447.00
2711- Flood Control And Drainage	(Voted)			1969.00
4700- Capital Outlay On Major Irrigation	(Voted)			14391.86
4711- Capital Outlay On Flood Control Projects	(Voted)			44462.55
Total - Demand No. 40	(Voted)			65270.41
Demand No. 41 - Art And Culture				
2205- Art And Culture	(Voted)			5132.01
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)			559.00
Total - Demand No. 41	(Voted)			5691.01
Demand No. 42 - State Academy Of Training				
2070- Other Administrative Services	(Voted)			1262.25
4070- Capital Outlay On Other Administrative Services	(Voted)			90.00
Total - Demand No. 42	(Voted)			1352.25
Demand No. 43 - Horticulture And Soil Conservation				
2401- Crop Husbandry	(Voted)			10479.44
2402- Soil And Water Conservation	(Voted)			1317.86
2415- Agricultural Research And Education	(Voted)			94.27
4401- Capital Outlay On Crop Husbandry	(Voted)			508.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)			50.00
Total - Demand No. 43	(Voted)			12449.57
Demand No. 44 - Social Welfare Department				
2235- Social Security And Welfare	(Voted)			90304.59
2236- Nutrition	(Voted)			16237.50
4235- Capital Outlay On Social Security And Welfare	(Voted)			4387.48
Total - Demand No. 44	(Voted)			110929.57
Demand No. 45 - Tourism				
3452- Tourism	(Voted)			2858.55
5452- Capital Outlay On Tourism	(Voted)			11803.71
Total - Demand No. 45	(Voted)			14662.26
Demand No. 46 - Science And Technology				
2501- Special Programmes For Rural Development	(Voted)			20.00
3425- Other Scientific Research	(Voted)			477.52
5425- Capital Outlay On Other Scientific And Environmental	(Voted)			107.00
Research	, 			
Total - Demand No. 46	(Voted)			604.52

- Cu	iiiiiai y(OC	inola. _j		(₹ in lakha)
		Budget Estimates	Revised Estimates	(₹ in lakhs) Budget Estimates
Major Head / Demand No. / Appropriation No. and Name		2023-24	2023-24	2024-25
Demand No. 47 - Minorities And Other Backward Classe	es			
And Scheduled Castes Department 2225- Welfare Of Scheduled Castes, Scheduled Tribes, Othe	er (Voted)			9443.89
Backward Classes And Minorities	((((((((((((((((((((01-10.00
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)			45636.19
Total - Demand No. 47	(Voted)			55080.08
Demand No. 48 - Relief And Disaster Management				
2245- Relief On Account Of Natural Calamities	(Voted)			44783.40
	(Recovery)			12000.00
	Net:			32783.40
4250- Capital Outlay On Other Social Services	(Voted)			430.00
Total - Demand No. 48	(Voted)			45213.40
	(Recovery)			12000.00
	Net:			33213.40
Demand No. 49 - Economics And Statistics				
3454- Census Surveys And Statistics	(Voted)			1540.50
4059- Capital Outlay On Public Works	(Voted)			123.00
Total - Demand No. 49	(Voted)			1663.50
Demand No. 50 - Information Technology				
3425- Other Scientific Research	(Voted)			7906.14
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)			7658.00
Total - Demand No. 50	(Voted)			15564.14
Grand Total:	(Voted)			2868670.19
	(Charged)			684451.46
	Total:			3553121.65
	(Recovery)			63175.67
	Net:			3489945.98
Revenue Account:				
	(Voted)			2007109.66
	(Charged)			118844.99
	Total:			2125954.65
	(Recovery)			63175.67
	Net:			2062778.98
Capital Account:	,			
	(Voted)			861560.53
	(Charged)			565606.47
	Total:			1427167.00
	(Recovery)			

Net:

1427167.00

DEMAND NO: 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE LEGISLATURE (₹ in lakhs)

Budget Estimates, 2024 - 25

				-	ates, 2024 -	
			Revenue	О	thers	Total
	Vot	red :	28819.36	103	36.00	29855.36
	Charg	ed :	221.61			221.61
	Grand To	otal :	29040.97	103	36.00	30076.97
ll. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs
Category of				Budae	t Estimates	. 2024 - 25
Heads	Code			Hill	Valley	Total
Malaullaad	2044	Davidiana and Oderfor Harrison				
Major Head	2011	Parliament, State/Union Territory Legislatures				
Sub-Major	02	State/Union Territory				
Sub-iviajoi	02	Legislatures				
Minor	101	Legislative Assembly				
Sub-Head		Speaker and Deputy				
oub i loud	0.	Speaker				
Detailed	00	•				
Object		Salaries			16.20	16.20
	06	Medical Treatment			50.00	50.00
	07	Allowances			44.85	44.85
	11	Domestic Travel Expenses			50.00	50.00
	12	Foreign Travel Expenses			30.00	30.00
	13	Office expenses			30.00	30.00
Detailed	01	Discretionary Grants				
Object	49	Other Revenue Expenditure			0.56	0.56
	Total :	Discretionary Grants			0.56	0.56
	Total :	Speaker and Deputy			221.61	221.61
		Speaker				
Sub-Head	02	Leader of Opposition				
Detailed		Discretionary Grants				
Object		Other Revenue Expenditure				
		Discretionary Grants				
		Leader of Opposition				
Sub-Head	03	Chairman & Vice-Chairman,				
		Hill Areas Committee				
Detailed	00					
Object		Salaries			16.20	16.20
		Wages			50.00	50.00
		Medical Treatment			25.00	25.00
		Allowances		•••	40.00	40.00
		Domestic Travel Expenses		•••	30.00 25.00	30.00
		Office expenses Other Revenue Expenditure			25.00	25.00 25.00
Detailed		Discretionary Grants			23.00	23.00
Object		Other Revenue Expenditure			0.56	0.56
Object		Discretionary Grants			0.56	0.56
		Chairman & Vice-Chairman,			211.76	211.76
	rotar.	Hill Areas Committee		•••	2110	211110
Sub-Head	04	Members				
Detailed	00					
Object		Salaries			270.00	270.00
•		Wages			1523.13	1523.13
		Medical Treatment			200.00	200.00
	07	Allowances			1080.00	1080.00
	11	Domestic Travel Expenses			400.00	400.00
		Foreign Travel Expenses			200.00	200.00
	13	Office expenses			6850.00	6850.00
	24	Fuels and Lubricants				
Detailed	01	Electric & Water Charges				
Object	13	Office expenses			400.00	400.00
	Total :	Electric & Water Charges			400.00	400.00
	Total :	Members			10923.13	10923.13
Sub-Head	05	Medical Facilities for Ex-				
		Members				
Detailed	00					
Object		Medical Treatment			268.00	268.00
	Total :	Medical Facilities for Ex-			268.00	268.00
		Members				
Sub-Head	06	Legal Charges				

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimate: Valley	s, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
			2020-24	1 11111	valicy	Total	- 1 1111	valicy	Total
Detailed Object	00	Drofossianal Convisco						20.00	20.00
Object		Professional Services Other Revenue Expenditure					•••	20.00	20.00 200.00
		Legal Charges	;					220.00	220.00
Sub-Head		e-Vidhan (Central Share)						220.00	220.00
Detailed	00	C-Viditali (Octival Oliaic)							
Object		Other Revenue Expenditure)					518.00	518.00
,		e-Vidhan (Central Share)						518.00	518.00
Sub-Head	08	National eVidhan Applicatio	n						
		(NeVA)							
Detailed		State Share							
Object		Other Revenue Expenditure)					58.00	58.00
		State Share						58.00	58.00
	l otal :	National eVidhan Applicatio	n					58.00	58.00
	Total :	(NeVA) Legislative Assembly						12420.50	12420.50
Minor		Legislative Assembly Legislative Secretariat					•••	12420.50	12420.50
Sub-Head		General Establishment							
Detailed	00								
Object	01	Salaries						2252.28	2252.28
-	02	Wages						230.00	230.00
	06	Medical Treatment						140.00	140.00
	07	Allowances						1451.86	1451.86
		Domestic Travel Expenses						90.00	90.00
		Foreign Travel Expenses						15.00	15.00
		Office expenses					•••	2800.00	2800.00
		Printing and Publication						400.00	400.00
		Digital Equipment Fuels and Lubricants					•••	85.00	85.00
		Minor civil and electric Work	re					200.00	200.00
		Repair and Maintenance	.G					130.00	130.00
		Contribution						235.00	235.00
Detailed		Electric & Water Charges							
Object		Office expenses						712.00	712.00
	Total:	Electric & Water Charges						712.00	712.00
	Total :	General Establishment						8741.14	8741.14
Sub-Head	02	Library and Research							
Detailed	00								
Object		Office expenses						240.10	240.10
		Printing and Publication						15.00	15.00
		Digital Equipment						20.00	20.00
		Advertising and publicity Library and Research						280.10	5.00 280.10
Sub-Head		Museum and Archive						200.10	200.10
Detailed	00	Wascam and 74 smvs							
Object		Salaries						87.90	87.90
		Wages						48.00	48.00
		Medical Treatment						8.00	8.00
	07	Allowances						59.35	59.35
	11	Domestic Travel Expenses						15.00	15.00
	13	Office expenses						720.00	720.00
		Printing and Publication						10.00	10.00
		Digital Equipment						15.00	15.00
		Advertising and publicity						5.00	5.00
Detailed		Repair and Maintenance					•••	75.00	75.00
Object		Electric & Water Charges Office expenses						45.00	45.00
Object		Electric & Water Charges						45.00	45.00
		Museum and Archive						1088.25	1088.25
		Legislative Secretariat						10109.49	10109.49
Minor		Legislator's Hostel							
Sub-Head	01	Hostel Establishment							
Detailed	00								
Object		Salaries						168.18	168.18
		Wages						48.00	48.00
		Medical Treatment						8.00	8.00
		Allowances						126.80	126.80
		Domestic Travel Expenses						10.00	10.00
		Office expenses Hostel Establishment						2520.00	2520.00
								2880.98	2880.98
Minor		Legislator's Hostel Other Expenditure						2880.98	2880.98
Sub-Head		Assembly Buildings							
Detailed	00	. Journary Buildings							
Object		Minor civil and electric Work	(S					3000.00	3000.00
,			1.2				•••		

	I	Demand No.1(Concld.)					(₹ in lakhs
Category of Heads	Code	,	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Hill	Budget Estima Valley	tes, 2024-25 Total
	Total :	Assembly Buildings				3000.00	3000.00
Sub-Head	02	Seminar and Conference					
Detailed	00						
Object		Training Expenses			•••	50.00	50.00
		Rent for others Other Revenue Expenditure			•••	80.00 500.00	80.00 500.00
		Seminar and Conference	.		•••	630.00	630.00
		Other Expenditure				3630.00	3630.00
		State/Union Territory				29040.97	29040.97
		Legislatures					
	Total :	Parliament, State/Union				29040.97	29040.97
		Territory Legislatures					
Major Head	4075	Capital Outlay on					
		Miscellaneous General Services					
Sub-Major	00						
Minor		Other Expenditure					
Sub-Head	01						
Detailed	00						
Object	51	Motor Vehicles				250.00	250.00
	52	Machinery and equipments				100.00	100.00
	71	Information, Computer,				25.00	25.00
		Telecommunications (ICT)					
	7.4	equipment				405.00	405.00
	74 77	Furniture & Fixtures Other Fixed Assets			•••	165.00	165.00
		General Establishment			•••	540.00	540.00
Sub-Head		Library and Research				040.00	040.00
Detailed	00						
Object		Information, Computer,				6.00	6.00
-		Telecommunications (ICT)					
		equipment					
		Furniture & Fixtures				20.00	20.00
		Library and Research				26.00	26.00
Sub-Head		Museum and Archive					
Detailed Object	00 52	Machinery and equipments				80.00	80.00
Object		Information, Computer,				25.00	25.00
		Telecommunications (ICT)			•••	20.00	20.00
		equipment					
	74	Furniture & Fixtures				285.00	285.00
	Total :	Museum and Archive				390.00	390.00
		Other Expenditure				956.00	956.00
	Total :	Capital Outlay on				956.00	956.00
		Miscellaneous General Services					
Major Head	7610	Loans to Government					
major ricad	7010	Servants etc.					
Sub-Major	00						
Minor	201	House Building Advances					
Sub-Head		Loans to Members					
Detailed	00						
Object		Loans and Advances				20.00	20.00
		Loans to Members			•••	20.00	20.00
Minor		House Building Advances			•••	20.00	20.00
IVIII IOI	202	Advances for purchase of Motor Conveyances					
Sub-Head	01	Loans to Members					
Detailed	00						
Object	55	Loans and Advances				60.00	60.00
		Loans to Members				60.00	60.00
	Total :	Advances for purchase of				60.00	60.00
		Motor Conveyances				** **	
	Total :	Loans to Government Servants etc.				80.00	80.00
	_						
GRANI	: TOTAL : Voted	STATE LEGISLATURE				30076.97 29855.36	30076.97 29855.36
C	: harged					221.61	221.61
	J 1				•••		

DEMAND NO: 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COUNCIL OF MINISTERS (₹ in lakhs)

Budget Estimates, 2024 - 25

			Revenue	_	thers	Total	
	Voted :		1548.00		30.00	1628.00	
	Charg Grand To		 1548.00	8	 30.00	 1628.00	
l. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				/₹ in lakha	
Catagory of				Pudgo	t Estimates,	(₹ in lakhs	
Category of Heads	Code			Биаде Hill	t ⊑stimates, Valley	Total	
Major Head	2013	Council of Ministers					
Sub-Major	00						
Minor	101	Salary of Ministers and Deputy Ministers					
Sub-Head	01	Salaries of Ministers and					
		Deputy Ministers					
Detailed	00						
Object	01	Salaries			110.00	110.00	
	06	Medical Treatment			20.00	20.00	
		Allowances			310.00	310.00	
	Total :	Salaries of Ministers and			440.00	440.00	
	T . (.)	Deputy Ministers			440.00	440.00	
	l otal :	Salary of Ministers and			440.00	440.00	
Minor	105	Deputy Ministers Discretionary Grant by					
IVIII IOI	103	Ministers					
Sub-Head	01	Discretionary Grant by					
		Ministers					
Detailed	00						
Object	49	Other Revenue Expenditure			28.00	28.00	
	Total :	Discretionary Grant by			28.00	28.00	
		Ministers					
	Total :	Discretionary Grant by			28.00	28.00	
		Ministers					
Minor		Tour Expenses					
Sub-Head		Tour Expenses					
Detailed	00	Dancastic Translation conservation			F0 00	F0 00	
Object		Domestic Travel Expenses Foreign Travel Expenses			50.00 30.00	50.00 30.00	
		Tour Expenses			80.00	80.00	
		Tour Expenses			80.00	80.00	
Minor		Other Expenditure		•••	00.00	00.00	
Sub-Head		Other Expenditure					
Detailed	00	·					
Object	27	Minor civil and electric Works			200.00	200.00	
	49	Other Revenue Expenditure			600.00	600.00	
		Other Expenditure			800.00	800.00	
Sub-Head	02	Chief Minister's Special					
		Assistance Fund					
Detailed	00	Other Develope Forest diture			200.00	200.00	
Object		Other Revenue Expenditure Chief Minister's Special			200.00 200.00	200.00 200.00	
	TOTAL.	Assistance Fund			200.00	200.00	
	Total ·	Other Expenditure			1000.00	1000.00	
		Council of Ministers			1548.00	1548.00	
Major Head		Loans to Government					
•		Servants etc.					
Sub-Major	00						
Minor	201	House Building Advances					
Sub-Head		Loans to Ministers					
Detailed	00						
Object		Loans and Advances			40.00	40.00	
		Loans to Ministers			40.00	40.00	
Mina -		House Building Advances			40.00	40.00	
Minor	202	Advances for purchase of					
Sub-Head	01	Motor Conveyances Loans to Ministers					
Detailed	00	LOGIS (U IVIII IISICIS					
Object		Loans and Advances			40.00	40.00	
,		Loans to Ministers			40.00	40.00	
	i otai .	2525 to 11111101010			-10.00	-10.00	

-	Demand No.2(Cor	ncld.)						(₹ in lakhs)
Categoryof		Budget Estimates	Re	vised Estimate	es, 2023-24	Bu	dget Estimate	es, 2024-25
Heads	Code	2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total : Advances for p Motor Conveya						40.00	40.00
	Total : Loans to Gove Servants etc.	ernment					80.00	80.00
GR	AND TOTAL : COUNCIL OF I	MINISTERS					1628.00	1628.00
	Voted :						1628.00	1628.00

APPROPRIATION NO: 1-GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with GOVERNOR

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

(Charg Grand To		854.14 854.14).00).00	894.14 894.14
I. The Heads un	der which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of Heads	Code			Budget Hill	Estimates, Valley	
Major Head	2012	President, Vice				
major ricad	2012	President/Governor,				
		Administrator of Union				
		Territories				
Sub-Major	03	Governor/Administrator of				
N 45	000	Union Territories				
Minor Sub-Head		Secretariat Governor's Secretariat				
Detailed	00	Governor's Secretariat				
Object		Salaries			174.64	174.64
0.0,000		Wages			76.06	76.06
		Medical Treatment			10.00	10.00
	07	Allowances			74.85	74.85
	08	Leave Travel Concession			2.00	2.00
		Domestic Travel Expenses			12.00	12.00
		Office expenses			56.07	56.07
		Printing and Publication			10.00	10.00
		Fuels and Lubricants			12.00	12.00
		Advertising and publicity			1.00	1.00
		Professional services Governor's Secretariat			1.00 429.62	1.00 429.62
		Secretariat			429.62	429.62
Minor		Emoluments and allowances			120.02	120.02
		of the				
		Governor/Administrator of				
		Union Territories				
Sub-Head	01	Governor				
Detailed	00					
Object		Salaries			42.00	42.00
		Governor			42.00	42.00
	l otal :	Emoluments and allowances of the			42.00	42.00
		Governor/Administrator of				
		Union Territories				
Minor	102	Discretionary Grants				
Sub-Head		Discretionary Grants by				
		Governor				
Detailed	00					
Object		Other Revenue Expenditure			50.00	50.00
	Total :	Discretionary Grants by			50.00	50.00
	-	Governor			50.00	50.00
N. C		Discretionary Grants			50.00	50.00
Minor Sub-Head		Household Establishment Governor's Household				
Sub-neau	01	Establishment				
Detailed	00	Establishment				
Object		Salaries			188.96	188.96
•		Medical Treatment			10.00	10.00
		Allowances			80.98	80.98
	08	Leave Travel Concession			2.00	2.00
		Domestic Travel Expenses			10.00	10.00
		Office expenses			5.75	5.75
	Total :	Governor's Household			297.69	297.69
	-	Establishment			007.00	007.00
Mina		Household Establishment			297.69	297.69
Minor Sub-Head		Medical Facilities Medical Facilities				
Sub-Head Detailed	00	IVICUICAL FACILILIES				
		Other Revenue Expenditure			2.00	2.00
Object	49	Office Develope Experimine			7.00	

App. No.1(Concld.) (₹ in lakhs) **Budget Estimates** Revised Estimates, 2023-24 Budget Estimates, 2024-25 Categoryof 2023-24 Hill Total Hill Heads Code Valley Valley Total Total: Medical Facilities 2.00 2.00 Minor 106 Entertainment Expenses Sub-Head 01 Governor's Entertainment Expenses Detailed 00 3.00 Object 49 Other Revenue Expenditure 3.00 Total: Governor's Entertainment 3.00 3.00 Expenses Total: Entertainment Expenses 3.00 3.00 Minor 107 Expenditure from Contract Allowance Sub-Head 01 Expenditure from Contract Allowance Detailed 00 Object 49 Other Revenue Expenditure 6.00 6.00 Total: Expenditure from Contract 6.00 6.00 Allowance Total: Expenditure from Contract 6.00 6.00 Allowance Minor 108 Tour Expenses Sub-Head 01 Tour Expenses Detailed Object 11 Domestic Travel Expenses 17.50 17.50 Total: Tour Expenses 17.50 17.50 Total: Tour Expenses 17.50 17.50 Minor 800 Other Expenditure Sub-Head 01 Renewals and Maintenance Detailed 00 Object 21 Materials and Supplies 1.15 1.15 ... Detailed 01 Maintenance of Garden Object 27 Minor civil and electric Works 4.03 4.03 Total: Maintenance of Garden 4.03 4.03 Detailed 02 Maintenance and Repairs of furnishing of official residence Object 29 Repair and Maintenance 1.15 1.15 Total: Maintenance and Repairs of 1.15 1.15 furnishing of official residence Total: Renewals and Maintenance 6.33 6.33 Total: Other Expenditure 6.33 6.33 Total: Governor/Administrator of 854.14 854.14 Union Territories Total: President, Vice 854.14 854.14 President/Governor, **Administrator of Union** Territories **Major Head** 4075 Capital Outlay on Miscellaneous General Services Sub-Major 00 Minor 800 Other Expenditure Sub-Head 01 Governor's Secretariat Detailed 00 Object 71 Information, Computer, 20.00 20.00 Telecommunications (ICT) equipment 20.00 74 Furniture & Fixtures 20.00 Total: Governor's Secretariat 40.00 40.00 Total: Other Expenditure 40.00 40.00 ... Total: Capital Outlay on 40.00 40.00 Miscellaneous General Services **GRAND TOTAL: GOVERNOR** 894.14 894.14

Charged:

894.14

894.14

APPROPRIATION NO: 2 - INTEREST PAYMENT AND DEBT SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INTEREST PAYMENT AND DEBT SERVICES

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

			Revenue		Mileis	TOtal
	Vot Charg	ed : ed :	 110112.48	5653	 45.37	 675457.85
	Grand To		110112.48		45.37	675457.85
I. The Heads ur	ider which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of Heads	Code			Budge Hill	et Estimates Valley	, 2024 - 25 Total
Major Head	2049	Interest Payments			<u>-</u>	
Sub-Major	01	Interest on Internal Debt				
Minor	101	Interest on Market Loans				
Sub-Head	01	Interest on Market Loans				
Detailed	00					
Object		Interest Payments			80794.00	
		Interest on Market Loans			80794.00	
		Interest on Market Loans			80794.00	80794.00
Minor	123	Interest on Special Securities				
		issued to National Small				
		Savings Fund of the Central				
		Government by State Government				
Sub-Head	01	Interest on Special Securities				
Sub-i leau	01	issued to National Small				
		Savings Fund of the Central				
		Government by State				
		Government				
Detailed	00					
Object	45	Interest Payments			4673.02	4673.02
	Total:	Interest on Special Securities			4673.02	4673.02
		issued to National Small				
		Savings Fund of the Central				
		Government by State				
		Government				
	Total :	Interest on Special Securities			4673.02	4673.02
		issued to National Small				
		Savings Fund of the Central				
		Government by State				
Minor	200	Government Interest on Other Internal				
IVIII IOI	200	Debts				
Sub-Head	01	Interest on Loans from				
Cub i loud	0.	Autonomous or Statutory				
		Organisation				
Detailed	00					
Object	45	Interest Payments				
	Total:	Interest on Loans from				
		Autonomous or Statutory				
		Organisation				
Sub-Head	02	Life Insurance Corporation of				
5	00	India (including GIC/NIC)				
Detailed	00	Internat Decimands				
Object		Interest Payments		•••		•••
	TOLAI .	Life Insurance Corporation of India (including GIC/NIC)				
Sub-Head	03	Loans from HUDCO				
Detailed	00	Edulo II olii i lob ed				
Object		Interest Payments				
•		Loans from HUDCO				
Sub-Head	04	National Bank for Agriculture				
		and Rural				
		Development(NABARD)				
Detailed	00					
Object		Interest Payments			7800.00	7800.00
	Total :	National Bank for Agriculture			7800.00	7800.00
		and Rural				
	= :	Development(NABARD)				
Sub-Head	05	National Co-operative				

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimate Valley	s, 2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
		Development Corporation							
Detailed	00								
Object		Interest Payments							
	Total :	National Co-operative Development Corporation							
Sub-Head	06	Reserve Bank of India							
Detailed	00								
Object		Interest Payments							
0		Reserve Bank of India							
Sub-Head	07	Rural Electrification Corporation							
Detailed	00	Corporation							
Object		Interest Payments						6.00	6.00
	Total :	Rural Electrification						6.00	6.00
Sub-Head	08	Corporation Ways and Means Advances	3						
Detailed	00	ways and means Advances	•						
Object		Interest Payments						1776.96	1776.96
		Ways and Means Advances	5					1776.96	1776.96
Sub-Head	09	Marketable Securities and							
		Conversion of Special Securities							
Detailed	00	Securities							
Object		Interest Payments							
	Total :	Marketable Securities and							
		Conversion of Special							
Sub-Head	10	Securities Urban Infrastructure							
Sub-Heau	10	Development Fund (UIDF)							
Detailed	00	bovolopinom r ana (GIBI)							
Object	45	Interest Payments						300.00	300.00
	Total :	Urban Infrastructure						300.00	300.00
	Total :	Development Fund (UIDF) Interest on Other Internal						9882.96	9882.96
	TOTAL.	Debts						9002.90	9002.90
Minor	305	Management of Debt							
Sub-Head									
Detailed	00								
Object		Interest Payments							
Sub-Head		Interest Shortfall Management of Debt					•••		
Detailed	00	Wanagement of Bobt							
Object	45	Interest Payments						365.82	365.82
		Management of Debt						365.82	365.82
		Management of Debt Interest on Internal Debt						365.82 95715.80	365.82 95715.80
Sub-Major		Interest on Small Savings						957 15.60	957 15.60
oub Major	00	Provident Funds etc.							
Minor	104	Interest on State Provident							
		Funds							
Sub-Head	01	Interest on State Provident Fund							
Detailed	00	i unu							
Object		Interest Payments						9858.77	9858.77
	Total :	Interest on State Provident						9858.77	9858.77
	T. (.)	Fund						0050 77	0050.77
	ı otai :	Interest on State Provident Funds						9858.77	9858.77
Minor	108	Interest on Insurance and							
		Pension Fund							
Sub-Head	01	Interest on Pension and							
D. C. St. J	00	Insurance Scheme							
Detailed Object	00 45	Interest Payments						909.58	909.58
object		Interest on Pension and						909.58	909.58
		Insurance Scheme							
	Total :	Interest on Insurance and						909.58	909.58
	T	Pension Fund						10700 05	10700.05
	ı otal :	Interest on Small Savings Provident Funds etc.						10768.35	10768.35
Sub-Maior	04	Interest on Loans and							
Sub-Major	04								
Sub-Major Minor		Interest on Loans and							

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	ised Estimate Valley	s, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
i icaus	Code		2020-24	1 11111	valley	Total	1 11111	valley	Total
Cula I laad	04	Schemes Interest on Loans for							
Sub-Head	01	State/Union Territory Plan							
		Schemes							
Detailed	00								
Object	45	Interest Payments						2381.00	2381.00
	Total :	Interest on Loans for						2381.00	2381.00
		State/Union Territory Plan							
		Schemes							
	Total :	Interest on Loans for						2381.00	2381.00
		State/Union Territory Plan							
Minor	102	Schemes Interest on Loans for Centra	اد						
VIII IOI	102	Plan Schemes	21						
Sub-Head	01	Interest on Loans for Centra	al						
		Plan Schemes							
Detailed	00								
Object		Interest Payments							
	Total :	Interest on Loans for Centra	al						
		Plan Schemes							
	Total :	Interest on Loans for Centra	al						
Minor	100	Plan Schemes							
Minor	103	Interest on Loans for Centrally sponsored Plan							
		Schemes							
Sub-Head	01	Interest on Loans for							
oub i loud	0.	Centrally sponsored Plan							
		Schemes							
Detailed	00								
Object	45	Interest Payments							
	Total :	Interest on Loans for							
		Centrally sponsored Plan							
		Schemes							
	Total :	Interest on Loans for							
		Centrally sponsored Plan Schemes							
Minor	104	Interest on Loans for Non-							
VIII IOI	104	Plan Schemes							
Sub-Head	01	Interest on Loans for Non-							
		Plan Schemes							
Detailed	00								
Object	45	Interest Payments						13.02	13.02
	Total :	Interest on Loans for Non-						13.02	13.02
		Plan Schemes							
Sub-Head	02	Interest on pre 04-05 loans	•						
		consolidated in terms of TF	C						
Detailed	00	recommendation							
Object		Interest Payments						811.98	811.98
Object		Interest on pre 04-05 loans						811.98	811.98
	rotar.	consolidated in terms of TF	С				•••	011.00	011.00
		recommendation							
	Total:	Interest on Loans for Non-						825.00	825.00
		Plan Schemes							
Minor	105	Interest on Loans for Specia	al						
		Plan Schemes							
Sub-Head	01	Interest on Loans for Specia	al						
Databal	00	Plan Schemes							
Detailed Object	00	Interest Payments						3.79	3.79
Object		Interest on Loans for Specia	اد					3.79	3.79
	rotar.	Plan Schemes	A1					0.10	0.70
	Total :	Interest on Loans for Specia	al					3.79	3.79
		Plan Schemes							
Minor	106	Interest on Ways and Mean	S						
		Advances							
Sub-Head	01	Interest on Ways and Mean	s						
		Advances							
Detailed	00								
Object		Interest Payments	_						
	ı otal :	Interest on Ways and Mean	S						
	Total :	Advances Interest on Ways and Mean	9						
	ı Uldı .	Advances	•						
Minor	107	Interest on Pre-1984-85							
	.07								

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimate Valley	s, 2023-24 Total	Bu Hill	ıdget Estimat Valley	tes, 2024-25 Total
		Loans			<u> </u>				
Sub-Head	01	Interest on Pre-1984-85							
Detailed	00	Loans							
Object		Interest Payments							
•		Interest on Pre-1984-85							
	Total :	Loans Interest on Pre-1984-85							
	Total:	Loans							
Minor	108	Interest on 1984-89 State							
		Plan Loans consolidated in	. 6						
		terms of recommendations of the 9th Finance Commission							
Sub-Head	01	Interest on pre 1984-89	•						
		State Plan Consolidated							
Detailed	00	Loans							
Object		Interest Payments							
•		Interest on pre 1984-89							
		State Plan Consolidated							
	Total :	Loans Interest on 1984-89 State							
	Total .	Plan Loans consolidated in					•••		
		terms of recommendations	of						
		the 9th Finance Commission	n						
	l otal :	Interest on Loans and Advances from Central						3209.79	3209.79
		Government							
Sub-Major	05	Interest on Reserve Funds							
Minor	105	Interest on General and							
Sub-Head	01	Other Reserve Funds State Compensatory							
Oub-1 load	01	Afforestation Fund (SCAF)							
Detailed	00								
Object		Interest Payments						400.00	400.00
	rotar:	State Compensatory Afforestation Fund (SCAF)						400.00	400.00
	Total :	Interest on General and						400.00	400.00
		Other Reserve Funds							
Cub Major		Interest on Reserve Funds						400.00	400.00
Sub-Major Minor		Interest on Other Obligation Interest on Deposits	15						
Sub-Head		Interest on Contribution							
.		under New Pension Scheme	Э						
Detailed Object	00 45	Interest Payments						18.54	18.54
Object		Interest on Contribution						18.54	18.54
		under New Pension Scheme	e						
		Interest on Deposits						18.54	18.54
		Interest on Other Obligation Interest Payments	IS				1	18.54 1 10112.48	18.54 110112.48
Major Head		Internal debt of the State						.01.20	
		Government							
Sub-Major Minor	00 101	Market Loans							
Sub-Head		Market Loans							
Detailed	00								
Object		Repayment of borrowing						46300.00	46300.00
		Market Loans Market Loans						46300.00 46300.00	46300.00 46300.00
Minor		Loans from Life Insurance					•••	10000.00	10000.00
		Corporation of India							
Sub-Head	01	Loans from Life Insurance							
Detailed	00	Corporation of India							
Object		Repayment of borrowing							
	Total :	Loans from Life Insurance							
	Total	Corporation of India							
	ı otal :	Loans from Life Insurance Corporation of India							
Minor	104	Loans from General							
Minor	104	Insurance Corporation of							
Minor Sub-Head									

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
		India						
Detailed	00	IIIula						
Object		Repayment of borrowing						
,		Loans from General						
		Insurance Corporation of						
		India						
	Total :	Loans from General						
		Insurance Corporation of						
	40=	India						
Minor	105	Loans from the National						
		Bank for Agricultural and						
Sub-Head	01	Rural Development Loans from NABARD (RIDF						
Sub-rieau	01	Loans)	_					
Detailed	00							
Object	56	Repayment of borrowing					8800.00	8800.00
-	Total :	Loans from NABARD (RIDF	-				8800.00	8800.00
		Loans)						
Sub-Head	02	Loans from National						
		Agricultural Credit Fund of						
		the RBI						
Detailed	00							
Object		Repayment of borrowing						
	ı otal :	Loans from National						
		Agricultural Credit Fund of the RBI						
	Total ·	Loans from the National					8800.00	8800.00
	rotar.	Bank for Agricultural and				•••	0000.00	0000.00
		Rural Development						
Minor	107	Loans from the State Bank	of					
		India and other Banks						
Sub-Head	01	Discharge of State						
		Guarantee						
Detailed		Other Banks						
Object		Repayment of borrowing						
		Other Banks						
Detailed		State Bank of India						
Object		Repayment of borrowing State Bank of India				•••	•••	•••
		Discharge of State						
	TOtal.	Guarantee				•••		•••
	Total :	Loans from the State Bank	of					
		India and other Banks	.					
Minor	108	Loans from National Co-						
		operative Development						
		Corporation						
Sub-Head	01	Loans from National Co-						
		operative Development						
		Corporation						
Detailed	00	Decree of the sector						
Object		Repayment of borrowing						
	rotar:	Loans from National Co-						
		operative Development Corporation						
	Total ·	Loans from National Co-						
	rotar.	operative Development				•••	•••	•••
		Corporation						
Minor	109	Loans from other Institution	S					
Sub-Head	01	Loans from HUDCO						
Detailed	00							
Object		Repayment of borrowing						
		Loans from HUDCO						
		Loans from other Institution						
Minor	110	Ways and Means Advances	3					
		from the Reserve Bank of						
Sub-Head	04	India Ways and Means from the						
Sub-nead	01	Reserve Bank of India						
Detailed	00	reserve Darik Ur ilillid						
Object		Repayment of borrowing				ŗ	500000.00	500000.00
,		Ways and Means from the					500000.00 t	
		Reserve Bank of India						
	Total :	Ways and Means Advances	3			5	500000.00	500000.00
		from the Reserve Bank of						
		HOITH THE INCOCIVE DATIK OF						

Category of		I	Budget Estimates	Revised	Estimates	, 2023-24	Bι	ıdget Estimat	es, 2024-25
Heads	Code		2023-24	Hill Va	alley	Total	Hill	Valley	Total
/linor	111	Special Securities issued to							
		National Small Savings Fund							
		of the Central Government							
Sub-Head	01	Special Securities issued to							
		National Small Savings Fund							
		of the Central Government							
etailed	00								
Object		Repayment of borrowing						5415.37	5415.37
	Total :	Special Securities issued to						5415.37	5415.37
		National Small Savings Fund							
		of the Central Government							
	Total :	Special Securities issued to					•••	5415.37	5415.37
		National Small Savings Fund							
A *	000	of the Central Government							
/linor		Other Loans							
lub-Head	01	Loans from other Bodies/Authorities							
etailed	00	Bodies/Authorities							
		Panayment of harrowing							
bject		Repayment of borrowing Loans from other					•••		
	TOLAI .	Bodies/Authorities					•••		
sub-Head	02	Rural Electrification							
ub-i leau	02	Corporation							
etailed	00	Corporation							
)bject		Repayment of borrowing						230.00	230.00
, DJOOL		Rural Electrification						230.00	230.00
	rotar.	Corporation					•••	200.00	200.00
	Total :	Other Loans						230.00	230.00
	Total :	Internal debt of the State					5	60745.37 5	
		Government							
lajor Head	6004	Loans and Advances from	1						
		the Central Government							
Sub-Major	09	Other Loans for States/Union	ı						
		Territory with Legislature							
		Schemes							
1inor	101	Block Loans							
ub-Head	01	ACA for EAP							
etailed	00								
)bject		Repayment of borrowing						4600.00	4600.00
		ACA for EAP						4600.00	4600.00
		Block Loans						4600.00	4600.00
/linor		Other Loans							
Sub-Head		Other Loans							
etailed	00								
Object		Repayment of borrowing					•••		
		Other Loans							
		Other Loans	_						4000.00
	ı otal :	Other Loans for States/Union	ו					4600.00	4600.00
		Territory with Legislature							
	Tatal -	Schemes						4600.00	4600.00
	iotai :	Loans and Advances from the Central Government	1					4600.00	4600.00
		and John an Jove I I I I I I I							
GRANE	TOTAL :	INTEREST PAYMENT AND					6	675457.85	675457.8

... 675457.85 675457.85

Charged :

APPROPRIATION NO: 3 - MANIPUR PUBLIC SERVICE COMMISSION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MANIPUR PUBLIC SERVICE COMMISSION

(₹ in lakhs)

			Budg	get Estimat	tes, 2024 -	25
			Revenue	Ot	hers	Total
	Vot	ed :				
	Charg	ed :	745.96			745.96
	Grand To	tal :	745.96			745.96
I. The Heads un	nder which	this Grant/Appropriation is to be accounted for:				
0.1.					- · ·	(₹ in lakhs
Category of Heads	Code			Budget Hill	Estimates, Valley	2024 - 25 Total
Major Head	2051	Public Service				
,		Commission				
Sub-Major	00					
Minor	102	State Public Commission				
Sub-Head	01	Commission Secretariat				
Detailed	00					
Object	01	Salaries			284.74	284.74
•	02	Wages			14.00	14.00
		Medical Treatment			20.00	20.00
	07	Allowances			144.22	144.22
	08	Leave Travel Concession			2.00	2.00
	09	Training Expenses			2.00	2.00
		Domestic Travel Expenses			15.00	15.00
		Office expenses			70.00	70.00
		Printing and Publication			3.00	3.00
		Digital Equipment			8.00	8.00
		Fuels and Lubricants			14.00	14.00
		Advertising and publicity			9.00	9.00
		Professional services			150.00	150.00
		Repair and Maintenance			10.00	10.00
Detailed		Electric & Water Charges		•••	10.00	10.00
Object		Office expenses				
Object		Electric & Water Charges				•••
		Commission Secretariat			 745.96	745.96
		State Public Commission				
					745.96	745.96
	iotai :	Public Service			745.96	745.96
Maiarllaad	4070	Commission				
Major Head	4070	Capital Outlay on other Administrative Services				
Cub Maior	00	Administrative Services				
Sub-Major Minor		Other Evenditure				
Sub-Head		Other Expenditure Commission Secretariat				
		Commission Secretariat				
Detailed	00	Matan Valida				
Object		Motor Vehicles				
		Machinery and equipments				
		Commission Secretariat				
		Other Expenditure				•••
	Total :	Capital Outlay on other Administrative Services				
00410	TOTAL				745.00	745.00
GRAND	IUIAL:	MANIPUR PUBLIC SERVICE COMMISSION			745.96	745.96
С	harged :				745.96	745.96

DEMAND NO: 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SECRETARIAT

Voted :

Charged:

(₹ in lakhs)

16343.96

403.80

Total

Budget Estimates, 2024 - 25

Others

4138.00

220.00

Revenue

12205.96

183.80

	Charg Grand To		183.80 12389.76		0.00 8.00	403.80 16747.76
		this Grant/Appropriation is to be accounted for:	,		0.00	
Cotomomy of				Dudget	Catimatas	(₹ in lakh
Category of Heads	Code			Hill	Valley	2024 - 25 Total
Major Head Sub-Major	2051	Public Sevice Commission				
Minor		Staff Selection Commission				
Sub-Head		Manipur Staff Selection				
	0.	Commission				
Detailed	00					
Object	01	Salaries			60.00	60.00
	06	Medical Treatment			10.00	10.00
	07	Allowances			40.00	40.00
		Domestic Travel Expenses			5.00	5.00
		Office expenses			50.00	50.00
		Advertising and publicity			10.00	10.00
- · · · ·		Professional services			40.00	40.00
Detailed		Electric & Water Charges			0.00	0.00
Object		Office expenses Electric & Water Charges			2.00 2.00	2.00 2.00
		Manipur Staff Selection			2.00	2.00
	Total .	Commission			217.00	217.00
	Total :	Staff Selection Commission			217.00	217.00
		Public Sevice Commission			217.00	217.00
Major Head	2052	Secretariat - General				
-		Services				
Sub-Major	00					
Vinor	090	Secretariat				
Sub-Head	01	Chief Minister's Secretariat				
Detailed	00					
Object		Salaries			35.00	35.00
		Medical Treatment			5.00	5.00
		Allowances			20.00	20.00
		Office expenses			300.00	300.00
		Minor civil and electric Works Chief Minister's Secretariat			150.00 510.00	150.00 510.00
Sub-Head		Minister's Tenure			510.00	510.00
Detailed	00	Williater 3 Terrore				
Object		Salaries			170.00	170.00
	Total:	Minister's Tenure			170.00	170.00
Sub-Head	03	Other Secretariat				
Detailed	00					
Object	01	Salaries			4000.00	4000.00
	02	Wages			200.00	200.00
	06	Medical Treatment			100.00	100.00
		Allowances			2200.00	2200.00
		Leave Travel Concession			10.00	10.00
		Training Expenses			10.00	10.00
		Domestic Travel Expenses			80.00	80.00
		Foreign Travel Expenses			20.00 800.00	20.00 800.00
		Office expenses Printing and Publication			2.00	2.00
		Materials and Supplies			50.00	50.00
		Fuels and Lubricants			360.00	360.00
		Advertising and publicity			10.00	10.00
		Minor civil and electric Works			200.00	200.00
		Professional services			20.00	20.00
	29	Repair and Maintenance			100.00	100.00
	39	Bank and Agency charges			10.00	10.00
	49	Other Revenue Expenditure			50.00	50.00
Detailed	01	Electric & Water Charges				
Object		Office expenses			160.00	160.00
		Electric & Water Charges			160.00	160.00
Detailed	02	Honorarium to Liaison				

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	sed Estimate Valley	s, 2023-24 Total	Bu Hill	ıdget Estimatı Valley	es, 2024-25 Total
		Officers			,	<u> </u>	<u> </u>	,	
Object	01	Salaries						10.00	10.00
,		Honorarium to Liaison						10.00	10.00
		Officers							
Detailed	03	Preparation and shifting to							
		New Secretariat Complex at Mantripukhri	İ						
Object	49	Other Revenue Expenditure	ā.					300.00	300.00
Object		Preparation and shifting to	,					300.00	300.00
		New Secretariat Complex a	t						
		Mantripukhri							
Detailed	04	Legal and other							
		Miscellaneous expenses of							
Object	28	DP Professional services						10.00	10.00
Object		Legal and other						10.00	10.00
		Miscellaneous expenses of							
		DP							
	Total :	Other Secretariat						8702.00	8702.00
Sub-Head	04	Secretariat of Home							
5		Department							
Detailed	00	C						45.00	45.00
Object		Secret Service expenditure					•••	15.00	15.00
Detailed		Other Revenue Expenditure Observance of National and						100.00	100.00
Detailed	01	States Days	4						
Object	49	Other Revenue Expenditure	Э					200.00	200.00
,		Observance of National and						200.00	200.00
		States Days							
Detailed	02	State Protocol							
Object	49	Other Revenue Expenditure	Э					8.00	8.00
		State Protocol						8.00	8.00
	Total :	Secretariat of Home						323.00	323.00
Cub Haad	05	Department							
Sub-Head Detailed	00	Finance Secretariat							
Object		Office expenses						6.00	6.00
Object		Professional services						18.00	18.00
		Finance Secretariat						24.00	24.00
	Total:	Secretariat						9729.00	9729.00
	Total :	Secretariat - General						9729.00	9729.00
		Services							
Major Head		Vigilance							
Sub-Major	00	1.1. 16.70.1.1.							
Minor Sub-Head		Lokayukta /Up Lokayukta							
Detailed	00	Manipur Lokayukta							
Object	01	Salaries						38.50	38.50
		Medical Treatment						3.00	3.00
		Allowances						50.50	50.50
	80	Leave Travel Concession						5.00	5.00
	09	Training Expenses						1.00	1.00
		Domestic Travel Expenses						5.00	5.00
		Office expenses						10.00	10.00
		Printing and Publication						1.00	1.00
		Digital Equipment					•••	2.00 5.00	2.00 5.00
		Materials and Supplies Fuels and Lubricants						8.00	5.00 8.00
		Advertising and publicity						1.00	1.00
		Minor civil and electric World	ks					5.00	5.00
		Professional services						10.00	10.00
	29	Repair and Maintenance						5.00	5.00
	39	Bank and Agency charges						1.00	1.00
		Other Revenue Expenditure	Э					32.80	32.80
		Manipur Lokayukta						183.80	183.80
		Lokayukta /Up Lokayukta						183.80	183.80
Maiarllaad		Vigilance					•••	183.80	183.80
Major Head	2070	Other Administrative Services							
Sub-Major	00	JEI VILES							
Sub-iviajoi Minor		Special Commission of							
	100	Enquiry							
Sub-Head	01	Special Commission of							
		Enquiry							
Detailed	00	· •							

		Demand No.3(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bud Hill	dget Estimat Valley	es, 2024-25 Total
Object		Other Revenue Expenditure					50.00	50.00
	Total :	Special Commission of Enquiry					50.00	50.00
	Total :	Special Commission of					50.00	50.00
		Enquiry						
Minor	115	Guest Houses, Government Hostels etc.						
Sub-Head	01	Imphal Guest House						
Detailed	00							
Object		Office expenses					5.00	5.00
		Minor civil and electric Work Imphal Guest House	S				100.00 105.00	100.00 105.00
Sub-Head		Liaison Office, Calcutta				•••	100.00	100.00
Detailed	00							
Object		Salaries					120.63 35.00	120.63 35.00
		Wages Pensionary Charges					10.00	10.00
		Medical Treatment					5.00	5.00
		Allowances					80.00	80.00
		Leave Travel Concession					5.00	5.00
		Training Expenses Domestic Travel Expenses					3.00 4.00	3.00 4.00
		Office expenses					40.00	40.00
	14	Rent, rates and taxes for					20.00	20.00
	16	Land and Building					2.00	2.00
		Printing and Publication Digital Equipment					3.00 6.00	3.00 6.00
	21						30.00	30.00
	24	Fuels and Lubricants					20.00	20.00
		Advertising and publicity					1.00	1.00
			S				30.00 1.20	30.00 1.20
		Repair and Maintenance					15.00	15.00
Detailed	01	Electric & Water Charges						
Object		Office expenses					30.00	30.00
		Electric & Water Charges Liaison Office, Calcutta					30.00 458.83	30.00 458.83
Sub-Head		Liaison Office, Delhi				•••	100.00	100.00
Detailed	00							
Object		Salaries					320.00	320.00
		Wages Medical Treatment					40.00	40.00
		Allowances						
		Domestic Travel Expenses					4.00	4.00
		Office expenses Rent, rates and taxes for					200.00	200.00
	14	Land and Building				•••	•••	
	24	Fuels and Lubricants						
		Minor civil and electric Work					75.00	75.00
Detailed		Other Revenue Expenditure Electric & Water Charges	•				6.00	6.00
Object		Office expenses					55.00	55.00
•		Electric & Water Charges					55.00	55.00
		Liaison Office, Delhi					700.00	700.00
Sub-Head Detailed	04 00	Liaison Office, Guwahati						
Object		Salaries					74.00	74.00
•	02	Wages					22.00	22.00
		Pensionary Charges					5.00	5.00
		Medical Treatment Allowances					5.00 45.00	5.00 45.00
		Leave Travel Concession					5.00	5.00
		Training Expenses					3.00	3.00
		Domestic Travel Expenses					4.00	4.00
		Office expenses Rent, rates and taxes for					45.00 2.50	45.00 2.50
	14	Land and Building				•••	2.50	2.50
	16	Printing and Publication					3.00	3.00
		District Experience					6.00	6.00
		Digital Equipment						
	21	Materials and Supplies					15.00 16.00	15.00 16.00
	21 24	Materials and Supplies Fuels and Lubricants					16.00	16.00
	21 24 26	Materials and Supplies	s					
	21 24 26 27 28	Materials and Supplies Fuels and Lubricants Advertising and publicity	s				16.00 1.00	16.00 1.00

Sub-Head Detailed Object T Sub-Head Detailed Object T Sub-Head Detailed Object T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T	13 Total: 05 00 13 14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Total: Total: Total: Total:	Electric & Water Charges Office expenses Electric & Water Charges Liaison Office, Guwahati Manipur Bhavan, Shillong Office expenses Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration Information Commission	s	Hill	Valley	Total		24.00 24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	24.00 24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96 1682.96
Object To Sub-Head Detailed Object To Sub-Head Detailed Object To Sub-Head Detailed Object To T	13 Total: 05 00 13 14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Total: Total: Total: Total:	Office expenses Electric & Water Charges Liaison Office, Guwahati Manipur Bhavan, Shillong Office expenses Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object TSub-Head Detailed Object TSub-Head Detailed Object TT Major Head Sub-Major Minor Sub-Head Detailed Object TT TT TT TT TT TT	Total: 05 00 13 14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Total: Total: Total: Total:	Liaison Office, Guwahati Manipur Bhavan, Shillong Office expenses Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object Sub-Head Detailed Object T Sub-Head Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T	05 00 13 14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Fotal: Fotal: 00 001 01 00	Manipur Bhavan, Shillong Office expenses Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Detailed Object TSub-Head Detailed Object TSub-Head Detailed Object TT Major Head Sub-Major Minor Sub-Head Detailed Object TT TT TT TT TT TT	00 13 14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Total: Fotal: 2220 60 001 01 00	Office expenses Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Object T Sub-Head Detailed Object T Sub-Head Detailed Object T T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T T T T T T T T T T T T T	13 14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Total:	Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T Sub-Head Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T	14 27 Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Fotal: 2220 60 001 01 00	Rent, rates and taxes for Land and Building Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T Sub-Head Detailed Object T Major Head Sub-Major Minor Sub-Head Detailed Object	Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Fotal: 2220 60 001 01 00	Minor civil and electric Work Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s					24.00 24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96 1682.96	3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T Sub-Head Detailed Object T Major Head Sub-Major Minor Sub-Head Detailed Object	Total: 06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Fotal: 2220 60 001 01 00	Manipur Bhavan, Shillong Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration	s						3.20 2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T Sub-Head Detailed Object T Major Head Sub-Major Minor Sub-Head Detailed Object	06 00 02 13 14 Total: 07 00 02 13 27 Total: Total: Fotal:	Liaison Office, Bengaluru Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96	2.25 3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Detailed Object T Sub-Head Detailed Object T Major Head Sub-Major Minor Sub-Head Detailed Object	00 02 13 14 Total: 07 00 02 13 27 Total: Total: 2220 60 001 01 00	Wages Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						3.26 1.92 7.43 2.00 50.00 52.00 1632.96	3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T Major Head Sub-Major Minor Sub-Head Detailed Object	02 13 14 Total: 07 00 02 13 27 Total: Total: 2220 60 001 01 00	Office expenses Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						3.26 1.92 7.43 2.00 50.00 52.00 1632.96	3.26 1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T T T T T T T T T T	14 Total: 07 00 02 13 27 Total: Total: 7 10 60 001 01 00	Rent, rates and taxes for Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						1.92 7.43 2.00 50.00 52.00 1632.96	1.92 7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T T T T T T T T	Total: 07 00 02 13 27 Total: Total: 2220 60 001 01 00	Land and Building Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						Valley 24.00 24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 1632.96 1682.96 37.20 3.33 2.00 5.00 36.67 84.20	7.43 2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T	07 00 02 13 27 Total : Total : 2220 60 001 01 00	Liaison Office, Bengaluru Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						2.00 50.00 52.00 1632.96	2.00 50.00 52.00 1632.96
Sub-Head Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T T T T T T T T T T T T	07 00 02 13 27 Total : Total : 2220 60 001 01 00	Guest House, Vellore Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						2.00 50.00 52.00 1632.96	2.00 50.00 52.00 1632.96
Detailed Object T T Major Head Sub-Major Minor Sub-Head Detailed Object T T T	00 02 13 27 Total : Total : 2220 60 001 01 00	Wages Office expenses Minor civil and electric Work Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						50.00 52.00 1632.96	50.00 52.00 1632.96
Major Head Sub-Major Minor Sub-Head Detailed Object	13 27 Total: Total: Fotal: 2220 60 001 01 00	Office expenses Minor civil and electric Work Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						50.00 52.00 1632.96	50.00 52.00 1632.96
Major Head Sub-Major Minor Sub-Head Detailed Object	27 Total: Total: Fotal: 2220 60 001 01 00	Minor civil and electric Work Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration					 	50.00 52.00 1632.96	52.00 1632.96
Major Head Sub-Major Minor Sub-Head Detailed Object	Total : Total : Fotal : 2220 60 001 01 00	Guest House, Vellore Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration						24.00 24.00 306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 50.00 50.00 50.00 1632.96 1682.96 37.20 3.33 2.00 5.00 36.67 84.20 84.20 84.20 84.20 84.20 11.52 0.70 30.00 11.52 0.70 30.00 11.52 0.70 30.00 11.52 0.70 30.00 11.52 0.70 30.00 11.52 0.70 10.00 10.	52.00 1632.96
Major Head Sub-Major Minor Sub-Head Detailed Object	Total : 2220 60 001 01 00	Guest Houses, Government Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration							1632.96
Major Head Sub-Major Minor Sub-Head Detailed Object	2220 60 001 01 00	Hostels etc. Other Administrative Services Information and Publicity Others Direction & Administration							
Major Head Sub-Major Minor Sub-Head Detailed Object	2220 60 001 01 00	Services Information and Publicity Others Direction & Administration						1682.96	1682.96
Sub-Major Minor Sub-Head Detailed Object	60 001 01 00	Information and Publicity Others Direction & Administration							
Sub-Major Minor Sub-Head Detailed Object	60 001 01 00	Others Direction & Administration							
Minor Sub-Head Detailed Object	001 01 00	Direction & Administration							
Sub-Head Detailed Object T T T	01 00								
Object T T T									
т т т	01								
т т т		Salaries							37.20
т т т		Wages							3.33
т т т		Medical Treatment Allowances					•••		2.00
т т т		Domestic Travel Expenses							5.00
т т т		Office expenses							36.67
Т Т		Information Commission							84.20
Т		Direction & Administration							84.20
		Others Information and Publicity					•••		84.20 84.20
-		Secretariat Economic					•••	020	020
		Services							
Sub-Major	00	0.11							
Minor Sub-Head		Other Offices Institutional Finance Cell							
Detailed	00	institutional Finance Cell							
Object		Salaries						19.37	19.37
-	02	Wages						11.64	11.64
		Medical Treatment						306.50 2.00 0.20 1.00 3.20 2.25 3.26 1.92 7.43 2.00 50.00 50.00 1632.96 1682.96 1682.96 37.20 3.33 2.00 5.00 5.00 36.67 84.20 84.20 84.20 84.20 84.20 84.20 84.20 11.52 0.70 2.00 10.00 1.00 5.00 1.00 5.00 1.00 5.00 1.00 5.00 5.00 1.00 5.00 5.00 5.00	3.00
		Allowances Training Expenses							11.52 0.70
		Domestic Travel Expenses							2.00
		Office expenses							15.00
	16	Printing and Publication							1.00
		Fuels and Lubricants							5.00
		Advertising and publicity Professional services							0.50
		Repair and Maintenance							1.00 0.50
		Other Revenue Expenditure							0.50
Т	Total :	Institutional Finance Cell						71.73	71.73
Sub-Head		State Finance Commission							
Detailed Object	00 49	Other Revenue Expenditure						5.00	5.00
Object T		State Finance Commission							5.00
Sub-Head		Research Cell of Finance						5.50	5.50
		Department							
Detailed	00							_	_
Object		Salaries							99.76
	ロン	Wages Medical Treatment							3.00 2.00
		Allowances							82.82
	06	Training Expenses						19.37 11.64 3.00 11.52 0.70 2.00 15.00 0.50 0.50 71.73 5.00 5.00 5.00	3.00

	I	Demand No.3(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	dget Estimate Valley	es, 2024-25 Total
	11	Domestic Travel Expenses					3.00	3.00
		Office expenses					34.00	34.00
	19	Digital Equipment					10.00	10.00
		Fuels and Lubricants					10.00	10.00
		Repair and Maintenance					5.00	5.00
	Total :	Research Cell of Finance Department					252.58	252.58
Sub-Head	04	Finance Budget						
Detailed		Finance Budget						
Object		Salaries					0.01	0.01
	11	Domestic Travel Expenses					0.01	0.01
		Office expenses					70.00	70.00
5		Finance Budget					70.02	70.02
Detailed	02	Management of Information System (MIS)						
Object	01	Salaries					53.00	53.00
00,000		Medical Treatment					5.00	5.00
	07	Allowances					27.47	27.47
	11	Domestic Travel Expenses					2.00	2.00
		Office expenses					2.00	2.00
		Digital Equipment					2.00	2.00
		Fuels and Lubricants					2.00	2.00
	ı otal :	Management of Information System (MIS)					93.47	93.47
	Total ·	Finance Budget					163.49	163.49
		Other Offices					492.80	492.80
	Total :	Secretariat Economic					492.80	492.80
		Services						
Major Head	4070	Capital Outlay on other Administrative Services						
Sub-Major	00							
Minor		Other Expenditure						
Sub-Head	03	Other Secretariat						
Detailed	00							
Object		Motor Vehicles					400.00	400.00
		Machinery and equipments					100.00	100.00
	71	Information, Computer, Telecommunications (ICT)					100.00	100.00
		equipment						
	74	Furniture & Fixtures					200.00	200.00
	77	Other Fixed Assets					50.00	50.00
Detailed	01	Implementation of e-Office i	n					
		Manipur Secretariat and						
Ob:+	74	other offices					400.00	100.00
Object	71	Information, Computer, Telecommunications (ICT)					100.00	100.00
		equipment						
	Total :	Implementation of e-Office i	n				100.00	100.00
		Manipur Secretariat and						
		other offices						
	Total :	Other Secretariat					950.00	950.00
Sub-Head		Manipur Lokayukta						
Detailed Object	00 51	Motor Vehicles					20.00	20.00
Object		Information, Computer,						20.00
	, ,	Telecommunications (ICT)						
		equipment						
	72	Buildings and Structures					200.00	200.00
	Total:	Manipur Lokayukta					220.00	220.00
Sub-Head		Institutional Finance Cell						
Detailed	00						0.00	0.00
Object	/1	Information, Computer,					3.00	3.00
		Telecommunications (ICT) equipment						
	Total:	Institutional Finance Cell					3.00	3.00
Sub-Head		Liaison Office Guwahati				-		-
Detailed	00							
Object		Machinery and equipments					5.00	5.00
		Furniture & Fixtures					5.00	5.00
0.1.1.		Liaison Office Guwahati					10.00	10.00
Sub-Head		Liaison Office Calcutta						
Detailed Object	00 52						5.00	5.00
Object		Machinery and equipments Furniture & Fixtures					5.00	5.00 5.00
		Liaison Office Calcutta					10.00	10.00
	. Juli .	JJ Jaiouttu				•••	. 5.50	. 3.00

Demand No.3(Concld.) (₹ in lakhs) Categoryof Budget Estimates, 2024-25 **Budget Estimates** Revised Estimates, 2023-24 2023-24 Hill Total Hill Heads Code Valley Valley Total Total: Other Expenditure 1193.00 1193.00 Total: Capital Outlay on other 1193.00 1193.00 Administrative Services **Major Head** 4216 Capital Outlay on Housing Sub-Major 01 Government Residential Buildings Minor 700 Other Housing Sub-Head 01 Construction of Manipur Bhawan at Silchar Detailed 00 Object 72 Buildings and Structures 50.00 50.00 Total: Construction of Manipur 50.00 50.00 Bhawan at Silchar Sub-Head 02 Taking over of Koirengei Airfield Detailed 00 Object 72 Buildings and Structures 3000.00 3000.00 3000.00 3000.00 Total: Taking over of Koirengei Airfield Sub-Head 03 Construction of Manipur Bhawan at Shillong 00 Detailed 72 Buildings and Structures 50.00 50.00 Object Total: Construction of Manipur 50.00 50.00 Bhawan at Shillong Sub-Head 04 Construction of Manipur Bhawan at Mumbai Detailed 00 Object 72 Buildings and Structures 50.00 50.00 Total: Construction of Manipur 50.00 50.00 Bhawan at Mumbai Total: Other Housing 3150.00 3150.00 Total: Government Residential 3150.00 3150.00 ... Buildings Total: Capital Outlay on Housing 3150.00 3150.00 **Major Head** 5475 Capital Outlay on Other **General Economic** Services 00 Sub-Major Minor 800 Other Expenditure Sub-Head 01 Research Cell of Finance Department 00 Detailed 51 Motor Vehicles 5.00 5.00 Object 71 Information, Computer, 5.00 5.00 Telecommunications (ICT) equipment 74 Furniture & Fixtures 5.00 5.00 Total: Research Cell of Finance 15.00 15.00 Department Total: Other Expenditure 15.00 15.00 Total: Capital Outlay on Other 15.00 15.00 **General Economic** Services **GRAND TOTAL: SECRETARIAT** 16747.76 16747.76 Voted: 16343.96 16343.96

403.80

403.80

Charged:

DEMAND NO: 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LAND RESOURCES (₹ in lakhs)

 Budget Estimates, 2024 - 25

 Revenue
 Others
 Total

 14063.45
 540.00
 14603.45

 Voted
 :
 14063.45
 540.00
 14603.45

 Charged
 :
 ...
 ...
 ...
 ...

 Grand Total
 :
 14063.45
 540.00
 14603.45

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of			Budge	t Estimates,	, 2024 - 25	
Heads	Code		Hill			
Major Head	2029	Land Revenue				
Sub-Major	00					
Minor	001	Direction and Administration				
Sub-Head	01	District Administration				
Detailed	00					
Object	01	Salaries	300.00	594.15	894.15	
	06	Medical Treatment	2.00	594.15 3.00 379.40 15.00 20.00 1011.55 1011.55 1011.55 445.20 2.00 313.00 10.00 30.00 800.20 800.20 546.30 20.00 2.00 364.20 5.00 40.00 977.50 977.50 511.50 2.00 374.40 35.00 30.00 952.90 952.90 18.00 2.00 1.00 34.00 34.00 3776.15	5.00	
		Allowances	200.00		579.40	
		Domestic Travel Expenses	5.00		20.00	
		Office expenses	10.00		30.00	
		District Administration	517.00		1528.55	
		Direction and Administration	517.00	1011.55	1528.55	
<i>l</i> linor		Collection Charges				
Sub-Head	01	District Administration				
Detailed Detailed	00	Colorina	200.00	445.00	745.00	
Object		Salaries Madical Transferent	300.00		745.20	
		Medical Treatment Allowances	200.00		4.00 513.00	
		Domestic Travel Expenses			15.00	
		Office expenses	15.00		45.00	
		District Administration	522.00		1322.20	
		Collection Charges	522.00		1322.20	
<i>M</i> inor		Survey and Settlement	322.00	000.20	1022.20	
VIII IOI	102	Operations				
Sub-Head	01	District Administration				
Detailed	00	Diotrict / Millimoti dutori				
Object		Salaries		546.30	546.30	
,		Wages		20.00 2.00 364.20	20.00	
		Medical Treatment			2.00	
		Allowances		594.15 3.00 379.40 15.00 20.00 1011.55 1011.55 445.20 2.00 313.00 10.00 30.00 800.20 800.20 546.30 20.00 2.00 364.20 5.00 40.00 977.50 977.50 977.50 18.00 30.00 952.90 952.90 18.00 1.00 1.00 1.00 34.00 34.00	364.20	
	11	Domestic Travel Expenses			5.00	
		Office expenses		40.00	40.00	
	Total:	District Administration		977.50	977.50	
	Total:	Survey and Settlement		977.50	977.50	
		Operations				
Minor	103	Land Records				
Sub-Head	01	District Administration				
Detailed	00					
Object	01	Salaries	300.00	511.50	811.50	
	06	Medical Treatment	2.00	2.00	4.00	
		Allowances	200.00		574.40	
		Domestic Travel Expenses	15.00		50.00	
		Office expenses	15.00		45.00	
		District Administration	532.00		1484.90	
		Land Records	532.00	952.90	1484.90	
Minor	104	Management of Government				
Nub. 11	0.4	Estates State Land Line Roard				
Sub-Head Detailed	01 00	State Land Use Board				
		Colorina		10.00	10.00	
Object		Salaries Madical Treatment			18.00	
		Medical Treatment Allowances	•••		2.00 12.00	
		Domestic Travel Expenses	•••		12.00	
	11	Office expenses			1.00	
		State Land Use Board			34.00	
		Management of Government			34.00	
	i Ulai .	Estates			J4.UC	
	Total ·	Land Revenue	1571.00	3776 15	5347.15	
//ajor Head		Stamps and Registration	157 1.00	0770.10	JU-71.10	
Sub-Major		Stamps-Judicial				

Sub-bland 10 Sumps Judocial 10 Sumps Judocial 10 10 10 10 10 10 10 1	Category of Heads	Code		Budget Estimates 2023-24	Re Hill	vised Estimate Valley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Süb-Hand 01 Stamps Judocial 1.00 <td>Minor</td> <td>101</td> <td>Cost of Stamps</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Minor	101	Cost of Stamps							
2	Sub-Head		-							
Total Starrps Judicial 10,00 1	Detailed	00								
Total	Object	21	Materials and Supplies						10.00	10.00
Total Stanges-Judical 10.00 10.00									Valley 10.00 10.00 10.00 10.00 10.00 120.00 120.00 120.00 120.00 13.00 376.80 376.80 376.80 376.80 376.80 506.80 608.70 15.00 2.00 353.80 20.00 480.00 60.00 60.00 2.00 1601.50 1601.50 1748.40 20.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 15.00 3.00 482.60 482.60	
Sub-Major 10 Sub-Payor Sub-Payor 120,00 12										
Afford Minor			-						10.00	10.00
Sub-Head OI Stamps Non-Judicial Diject 21 Materials and Supplies	=		•							
Desirie			·							
Dipect			Stamps Non-Judiciai							
Total Stamps Non-Judical 120.00 12			Materials and Supplies						120.00	120.00
Total : Coat of Stamps	Object									
Total Stamps-Non-Judical 120.00			-							
Monor Monor		Total :	Stamps-Non-Judicial						120.00	120.00
Sub-bealed	Sub-Major	03	Registration							
Default O	Minor	001	Direction and Administration	า						
Depict	Sub-Head	01	District Administration							
	Detailed	00								
1	Object									
11 Domestic Travel Expenses 5.00 0.00 1.00									10.00 10.00 10.00 10.00 10.00 120.00 120.00 120.00 120.00 120.00 13.00 376.80 376.80 376.80 376.80 506.80 608.70 15.00 2.00 353.80 20.00 480.00 60.00 60.00 60.00 15.00 3.00 48.40 20.00 3.00 48.40 20.00 3.00 48.60 15.00 3.00 48.60 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 15.00 3.00 48.70 48.70	
13 Office expenses								10.00 10.00 10.00 120.00 120.00 120.00 120.00 120.00 120.00 13.00 376.80 376.80 376.80 376.80 376.80 376.80 376.80 376.80 376.80 376.80 376.80 13.00 376.80		
Total			01 Stamps Non-Judicial 021 Materials and Supplies							
Total			•			211.80 5.00 141.00 6.00 13.00 376.80 376.80 376.80 506.80 506.80 506.80				
Total Registration 376.80 376.8				n						
Total Stamps and Registration Stamps and Registration Sub-Major Manor Mano				•						
Major Head 2053 District Administration 2054 District Establishments 2054 2054 District Establishments District Establishments District Establishments District Establishments			_							
Minor Mino	Major Head									
Sub-Head Or District Administration Or Detailed Or Or Or Or Or Or Or O	Sub-Major	00								
Default Open	Minor	093	District Establishments							
Designation Salaries 900,00 608.70 1508.70 1	Sub-Head	01	District Administration							
1	Detailed									
	Object									
10			_							
11 Domestic Travel Expenses 40.00 20.00 60.00 13 0ffice expenses 800.00 480.00 120										
13 Office expenses 800.00 480.00 1280.00 24 Fuels and Lubricants 100.00 60.00 100.00 27 Minor civil and electric Works 40.00 60.00 100.00 20.0										
24 Fuels and Lubricants 100.00 60.00 160.00 160.00 100.00 1			-							
Part			•							
Defaulted 0				(S						
Digital 13 Office expenses 2.00 2.00 70tal Electric and Water Charges 2.00 2.00 70tal District Administration 2474.00 1601.50 4075.50	Detailed									
Total Electric and Water Charges 2.00 2.00 70tal District Administration 2474.00 1601.50 4075.50	Object	13	=						2.00	2.00
Total District Establishments 2474.00 1601.50 4075.50 2476.00				;					. 120.00 . 120.00 . 120.00 . 120.00 . 120.00 . 120.00 . 13.00 . 376.80 . 376.80 . 376.80 . 506.80 . 506.80 . 506.80 . 15.00 . 2.00 . 2.00 . 2.00 . 2.00 . 1601.50 . 1601.50 . 1569.00 . 300.00 . 1569.00	2.00
Winor 094 Other Establishments Sub-Head 01 Sub-Divisional Offices Detailed 00 Dobject 01 Salaries 1221.00 748.40 1969.40 Dobject 01 Salaries 24.00 20.00 44.00 06 Medical Treatment 3.00 3.00 6.00 07 Allowances 697.00 482.60 1179.60 13 Office expenses 600.00 300.00 900.00 13 Office expenses 600.00 300.00 900.00 15 Other Establishments 2565.00 1569.00 4134.00 16 Other Establishments 2565.00 1569.00 4134.00 Major Head 4070 Capital Outlay on Other 400.00 400.00 400.00 Major Head 4070 Capital Outlay on Other 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00		Total :	District Administration					2474.00		4075.50
Sub-Head Detailed Detaile		Total :	District Establishments					2474.00	1601.50	4075.50
Detailed 00 10 Salaries 1221.00 748.40 1969.40 Description 01 Salaries 1221.00 748.40 1969.40 02 Wages 24.00 20.00 44.00 06 Medical Treatment 3.00 3.00 6.00 07 Allowances 697.00 482.60 1179.60 13 Office expenses 600.00 300.00 900.00 Total: Sub-Divisional Offices 2565.00 1569.00 4134.00 Total: Other Establishments 2565.00 1569.00 4134.00 Major Head 4070 Capital Outlay on Other Administrative Services 800.00 3170.50 8209.50 Minor 800 Other Expenditure 800.00 540.00 540.00 540.00 Sub-Head 01 District Administration 540.00 540.00 Object 51 Motor Vehicles 540.00 540.00 Object 52 Buildings and Structures	Minor									
Object 01 Salaries 1221.00 748.40 1969.40 02 Wages 24.00 20.00 44.00 06 Medical Treatment 3.00 3.00 6.00 07 Allowances 697.00 482.60 1179.60 11 Domestic Travel Expenses 20.00 15.00 35.00 13 Office expenses 600.00 300.00 900.00 Total: Sub-Divisional Offices 2565.00 1569.00 4134.00 Total: Other Establishments 2565.00 1569.00 4134.00 Total: Other Establishments 2565.00 1569.00 4134.00 Major Head 4070 Capital Outlay on Other Administrative Services 4070 400.00 400	Sub-Head		Sub-Divisional Offices							
10			0.1.1					1001.00	740.40	1000 10
Medical Treatment 3.00 3.00 6.00 17.	Object									
07 Allowances 697.00 482.60 1179.60 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 11 1179.60 117			=							
11 Domestic Travel Expenses 20.00 15.00 35.00 30.00 30.00 900.00 30.00 900.00 30.00 300									10.00 10.00 10.00 10.00 120.00 120.00 120.00 120.00 13.00 376.80 376.80 376.80 376.80 376.80 376.80 15.00 15.00 15.00 15.00 15.00 15.00 15.00 1601.50	
13 Office expenses 600.00 300.00 900.00 Total Sub-Divisional Offices 2565.00 1569.00 4134.00 Total Other Establishments 2565.00 1569.00 4134.00 Total District Administration 5039.00 3170.50 8209.50 Major Head 4070 Capital Outlay on Other Administrative Services Major Head 4070 Capital Outlay on Other Administrative Services Major Head 4070 Other Expenditure Major Head 4070 District Administration Major Head 4070 District Administration Major Head 4070 District Administration Motor Vehicles 51 Motor Vehicles 540.00 540.00 Major Head 540.00 5										
Total	Sub-Major Sub-Head Detailed									
Total										
Major Head 4070 Capital Outlay on Other Administrative Services Sub-Major 00										
Administrative Services Sub-Major 00 Minor 800 Other Expenditure Sub-Head 01 District Administration Detailed 00 50 Object 51 Motor Vehicles 540.00 540.00 71 Information, Computer, Telecommunications (ICT) equipment A Furniture & Fixtures Sub-Head 02 Sub-Divisional Office Object 51 Motor Vehicles		Total :	District Administration					5039.00	3170.50	8209.50
Sub-Major 00 Minor 800 Other Expenditure Sub-Head 01 District Administration Detailed 00 50 Object 51 Motor Vehicles 540.00 540.00 71 Information, Computer, Telecommunications (ICT) Telecommunications (ICT) equipment 72 Buildings and Structures Total: District Administration 540.00 540.00 Sub-Head 02 Sub-Divisional Office Object 51 Motor Vehicles	Major Head	4070	Capital Outlay on Other							
Minor 800 Other Expenditure Sub-Head 01 District Administration Detailed 00 Object 51 Motor Vehicles			Administrative Services							
Sub-Head 01 District Administration Detailed 00 Object 51 Motor Vehicles 540.00 540.00 71 Information, Computer, Telecommunications (ICT) equipment 4 Furniture & Fixtures 5ub-Head 02 Sub-Divisional Office 540.00 540.00 Object 51 Motor Vehicles	Sub-Major									
Detailed 00 Object 51 Motor Vehicles 540.00 540.00 71 Information, Computer,	Minor									
Object 51 Motor Vehicles			District Administration							
71 Information, Computer,			Motor Vahiolos						540.00	540.00
Telecommunications (ICT)	Object									
Equipment Full dings and Structures Furniture & Fixtures F		7 1	·							
72 Buildings and Structures			, ,							
74 Furniture & Fixtures 540.00		72	• •							
Total: District Administration 540.00 540.00 Sub-Head 02 Sub-Divisional Office Detailed 00 Diject 51 Motor Vehicles			=							
Sub-Head 02 Sub-Divisional Office Detailed 00 Dipject 51 Motor Vehicles										
Detailed 00 Detailed 51 Motor Vehicles	Sub-Head									
	Detailed									
Total: Sub-Divisional Office	Object	51	Motor Vehicles							
		Total :	Sub-Divisional Office							

	[Demand No.4(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Rev	ised Estimate	s, 2023-24	Bu	dget Estimat	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	Other Expenditure						540.00	540.00
	Total :	Capital Outlay on Other Administrative Services					•••	540.00	540.00
GRANI		LAND RESOURCES					6610.00	7993.45	14603.45
	Voted :						6610.00	7993.45	14603.45

DEMAND NO: 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FINANCE DEPARTMENT (₹ in lakhs)

Budget Estimates, 2024 - 25 Revenue Others Total 289718.84 1634.28 291353.12 Voted: Charged 289718.84 291353.12 Grand Total 1634.28 II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs) Category of Budget Estimates, 2024 - 25 Heads Code Hill Valley Total 2047 Other Fiscal Services **Major Head** Sub-Major 103 Promotion of Small Savings Minor Sub-Head 01 Small Savings Detailed 00 Object 01 Salaries 32.00 32.00 02 Wages 2.69 2.69 06 Medical Treatment 3.00 3.00 17.00 17.00 07 Allowances ... 09 Training Expenses 0.75 0.7511 Domestic Travel Expenses 0.50 0.50 13 Office expenses 3.00 3.00 ... 16 Printing and Publication 1.00 1.00 ... 19 Digital Equipment 1.00 1.00 3.50 24 Fuels and Lubricants 3.50 0.50 26 Advertising and publicity 0.50 27 Minor civil and electric Works 0.50 0.5029 Repair and Maintenance 0.50 0.50 49 Other Revenue Expenditure 1.00 1.00 ... Total: Small Savings 66.94 66.94 Total: Promotion of Small Savings 66.94 66.94 66.94 66.94 Total: Other Fiscal Services **Major Head** 2054 Treasury & Accounts Administration Sub-Major 00 Minor 095 Directorate of Accounts & **Treasuries** Sub-Head 01 Direction Detailed 00 01 Salaries 85.63 85.63 Object 02 Wages 06 Medical Treatment 5.00 5.00 07 Allowances 46.63 46.63 ... 11 Domestic Travel Expenses 5.00 5.00 13 Office expenses 20.00 20.00 19 Digital Equipment 15.00 15.00 5.00 24 Fuels and Lubricants 5.00 ... 26 Advertising and publicity 0.50 0.5027 Minor civil and electric Works 50.00 50.00 28 Professional services 24.50 24.50 ... 4.00 4.00 29 Repair and Maintenance 49 Other Revenue Expenditure 0.50 0.50 Detailed 01 Electric & Water Charges 6.00 6.00 Object 13 Office expenses Total: Electric & Water Charges 6.00 6.00 Detailed 02 New Pension Scheme Object 28 Professional services 80.00 80.00 Total: New Pension Scheme 80.00 80.00 Detailed 03 Digitization of Pension Records 49 Other Revenue Expenditure 25.00 25.00 Object Total: Digitization of Pension 25.00 25.00 Records Total: Direction 372.76 372.76 Total: Directorate of Accounts & 372.76 372.76 Treasuries

097 Treasury Establishment

01 Treasury/Sub-Treasury

Offices

00

Minor Sub-Head

Detailed

Category of Heads	Code		Budget Estimates 2023-24	Re Hill	vised Estimates Valley	s, 2023-24 Total	B Hill	udget Estima Valley	ites, 2024-25 Total
Object	01	Salaries					288.90	494.58	783.48
		Medical Treatment					10.00	8.00	18.00
	07	Allowances					150.82	Valley 494.58 8.00 242.99 6.00 24.00 0.45 9.50 8.00 8.50 802.02 254.00 3.00 140.40 8.00 12.00 1.00 9.00 2.00 2.00 439.90 439.90 1614.68	393.81
	11						8.00		14.00
		Office expenses					24.00		48.00
		Printing and Publication Digital Equipment					0.50 10.50	242.99 6.00 24.00 0.45 9.50 8.00 8.50 802.02 802.02 254.00 3.00 140.40 8.00 12.00 1.00 9.00 0.50 8.00 2.00	0.95 20.00
		Fuels and Lubricants					10.30		18.00
		Advertising and publicity							
		Professional services							
	29	Repair and Maintenance					8.50	8.50	17.00
		Treasury/Sub-Treasury Offices					511.22		1313.24
Minor		Treasury Establishment Local Fund Audit					511.22	802.02	1313.24
Sub-Head		Internal Audit Establishmen	t						
Detailed	00								
Object	01	Salaries						254.00	254.00
		Medical Treatment							3.00
		Allowances							140.40
	11	Domestic Travel Expenses Office expenses							8.00 12.00
		Printing and Publication							1.00
		Digital Equipment							
	24	Fuels and Lubricants						9.00	9.00
		Advertising and publicity							0.50
		Minor civil and electric World	ks						8.00
Detailed		Repair and Maintenance						2.00	2.00
Object		Electric and Water Charges Office expenses	•					2 00	2.00
00,000		Electric and Water Charges	3						2.00
		Internal Audit Establishmen						439.90	439.90
	Total :	Local Fund Audit						439.90	439.90
	Total :	Treasury & Accounts Administration					511.22	1614.68	2125.90
Major Head	2070	Other Administrative							
		Services							
Sub-Major Minor	00								
Sub-Head		Other Expenditure RBD (Central) Settlement							
Detailed	00	NDD (Gentral) Gettlement							
Object	49	Other Revenue Expenditure	Э						
	Total :	RBD (Central) Settlement							
		Other Expenditure							
	Total :	Other Administrative Services							
Major Head	2071	Pensions & Other							
0.1.14.	0.4	Retirement Benifits							
Sub-Major Minor		Civil							
IVIII IOI	101	Superannuation and Retirement Allowances							
Sub-Head	01	Superannuation and							
		Retirement Allowances							
Detailed	00								
Object		Pensionary Charges						9.00 0.50 8.00 2.00 2.00 439.90 439.90 11.22 1614.68 55.00 107145.00 55.00 107145.00	
	Total :	Superannuation and					42855.00	107145.00	150000.00
	Total :	Retirement Allowances Superannuation and					42855 NO	107145 00	150000 00
	rotar.	Retirement Allowances					42000.00	107 140.00	100000.00
Minor	102	Commuted Value of							
		Pensions							
Sub-Head	01	Commuted Value of							
Detailed	00	Pensions							
Object		Pensionary Charges					9000 00	20000 00	29000.00
Object		Commuted Value of					9000.00	20000.00	29000.00
	Total :	Pensions Commuted Value of					9000.00	20000.00	29000.00
N.C		Pensions							
Minor		Gratuities							
Sub-Head Detailed	01 00	Gratuities							
Object		Pensionary Charges					9000.00	20000.00	29000.00
· , · - ·		Gratuities					9000.00	20000.00	29000.00
		Gratuities						20000.00	29000.00

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Hill	Budget Estima Valley	ites, 2024-25 Total
Minor	105	Family Pensions		<u> </u>				
Sub-Head		Family Pensions						
Detailed	00	·						
Object		Pensionary Charges				9500.00	15500.00	25000.00
		Family Pensions				9500.00	15500.00	25000.00
		Family Pensions				9500.00	15500.00	25000.00
Minor		Pensions to Legislators						
Sub-Head Detailed	00	Pensions to Legislators						
Object		Pensionary Charges				500.00	2000 00	2500.00
55,000		Pensions to Legislators				500.00	2000.00	2500.00
		Pensions to Legislators				500.00	2000.00	2500.00
Minor	115	Leave Encashment Benefits	5					
Sub-Head	01	Leave Salaries						
Detailed	00	5				.==	40000 00	
Object		Pensionary Charges						22000.00
		Leave Salaries Leave Encashment Benefits					0 15500.00 0 15500.00 0 2000.00 0 2000.00 0 2000.00 0 12223.20 0 12223.20 0 12223.20 0 12223.20 0 1200.00 0 206868.20 0 206868.20 0 10.00 0 10.00 0 10.00 0 10.00 0 10.00 0 10.00	22000.00 22000.00
⁄linor		Govt. Contribution for	•			3110.00	. 30000.00 . 300000.00 . 30000.00 . 300000.00 . 30000.00 . 300000.00 . 30000.00 . 30000.	22000.00
		Defined Contribution						
		Pension Scheme					15500.00 15500.00 15500.00 15500.00 15500.00 15500.00 15500.00 15500.00 12000.00 12000.00 12223.20 12223.20 12223.20 12223.20 12223.20 12223.20 1000.00 1000 1000 1000 1000 1000 100	
Sub-Head	01	Govt. Contribution						
Detailed	00							
Object		Pensionary Charges						30000.00
		Govt. Contribution					30000.00 30000.00 30000.00 30000.00 30000.00 30000.00 30000.00 30000.00 30000.00 1.00 1.00 1.00 1.00 16.00 16.00 16.00	30000.00
	Γotal :	Govt. Contribution for					30000.00	30000.00
		Defined Contribution Pension Scheme						
	Total :				8	10631 80	206868 20	287500 00
		Pensions & Other						
		Retirement Benifits						
/lajor Head	2075	Miscellaneous General						
		Services						
Sub-Major	00							
<i>l</i> linor		State Lotteries						
Sub-Head	00	State Lotteries						
Detailed Object		Salaries					6.00	6.00
bject		Medical Treatment						2.00
		Allowances						3.00
		Leave Travel Concession						1.00
	11	Domestic Travel Expenses					1.00	1.00
	13	Office expenses					3.00	3.00
	14	Rent, rates and taxes for						
	-	Land and Building					40.00	40.00
		State Lotteries						16.00
		State Lotteries Miscellaneous General						16.00 16.00
	iotai .	Services					10.00	10.00
Major Head	2235	Social Security and						
,		Welfare						
Sub-Major	60	Other Social Security and						
		Welfare Programmes						
Minor		Other Expenditure						
Sub-Head	01	Motor Accident Claim						
Ontailed	00	Tribunal						
Detailed Object	00 49	Other Revenue Expenditure	2				10.00	10.00
Jujeci		Motor Accident Claim	5					10.00
	· otai ·	Tribunal				•••	10.00	10.00
	Total :	Other Expenditure					10.00	10.00
	Total :	Other Social Security and					10.00	10.00
		Welfare Programmes						
	Total :	Social Security and					10.00	10.00
Anto 12	40=4	Welfare						
Major Head	4070	Capital Outlay on other						
Sub-Maior	00	Administrative Services						
Sub-Major ⁄linor		Other Expenditure						
Sub-Head		Local Audit Fund						
Detailed	00	Section of Mild						
Object		Motor Vehicles					12.00	12.00
		Land Audit Fund						
•	Total :	Local Audit Fund					12.00	12.00
Sub-Head		Small Savings					12.00	12.00

Category of	•	Demand No.5(Concld.)	Budget Estimates	Re	vised Estimate	es. 2023-24	Rı	ıdget Estimat	(₹ in lakhs es. 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Object	51	Motor Vehicles						0.01	0.01
·	71	Information, Computer,						1.20	1.20
		Telecommunications (ICT)							
		equipment							
		Furniture & Fixtures						0.01	0.01
Sub-Head		Small Savings Appropriation for Sinking						1.22	1.22
Sub-neau	03	Fund							
Detailed	00								
Object	54	Investment						1000.00	1000.00
	Total :	Appropriation for Sinking						1000.00	1000.00
		Fund							
Sub-Head	04	Guarantee Redemption							
Detailed	00	Fund							
Object		Investment						500.00	500.00
Object		Guarantee Redemption						500.00	500.00
		Fund							
Sub-Head	05	Treasuries & Accounts							
Detailed	00								
Object	51							15.00	15.00
		Machinery and equipments						10.00	10.00
	/1	Information, Computer,						10.00	10.00
		Telecommunications (ICT)							
	72	equipment Buildings and Structures						30.00	30.00
		Infrastructural Assets						0.05	0.05
		Furniture & Fixtures						6.00	6.00
	Total:	Treasuries & Accounts						71.05	71.05
	Total:	Other Expenditure						1584.27	1584.27
	Total :	Capital Outlay on other						1584.27	1584.27
		Administrative Services							
Major Head	4416	Investment in Agricultura	al						
Sub-Major	00	Financial Institutions							
Minor		Investment in Public Sector							
		and Other Undertakings							
Sub-Head	01	Manipur Rural Bank							
Detailed	00								
Object		Contribution						0.01	0.01
		Manipur Rural Bank						0.01	0.01
	rotar:	Investment in Public Sector and Other Undertakings						0.01	0.01
	Total ·	Investment in Agricultura	al					0.01	0.01
	rotur.	Financial Institutions	ui					0.01	0.01
Major Head	7610	Loans to Government							
		Servants etc							
Sub-Major	00								
Minor		House Building Advances							
Sub-Head	01	Loans to All India Services							
Detailed	00	Officers							
Object		Loans and Advances						50.00	50.00
Object		Loans to All India Services						50.00	50.00
		Officers							
	Total:	House Building Advances						50.00	50.00
Minor	202	Advances for Purchase of							
		Motor Conveyances							
Sub-Head	01	Loans to All India Services							
Detailed	00	Officers							
Object		Loans and Advances							
00,000		Loans to All India Services							
		Officers							
	Total :	Advances for Purchase of							
		Motor Conveyances							
	Total :	Loans to Government						50.00	50.00
		Servants etc							
CDANI	TOTAL -	FINANCE DEPARTMENT				0.4	11/12 02 1	210210.10 2	201252 42
GRANL	: Voted					-		210210.10 2	
	voleu .					0	. 170.02 2		LU 1000. IZ

DEMAND NO: 6-TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TRANSPORT

Voted:

(₹ in lakhs)

Total

2467.93

Budget Estimates, 2024 - 25

Others

415.00

Revenue

2052.93

	(:hard	ed :				
(Grand To		2052.93	41	5.00	2467.93
		this Grant/Appropriation is to be accounted for:				
Category of				Budget	Estimates,	(₹ in lakhs 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2041	Taxes on Vehicles				
Sub-Major	00					
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00	Calarias			150.00	150.00
Object		Salaries Medical Treatment		•••	150.00 3.00	150.00 3.00
		Allowances			100.00	100.00
		Domestic Travel Expenses			8.00	8.00
		Office expenses			80.00	80.00
		Fuels and Lubricants		•••	15.00	15.00
Detailed	01	Electic & Water Chages				
Object	13	Office expenses			40.00	40.00
	Total:	Electic & Water Chages			40.00	40.00
	Total :	Direction			396.00	396.00
Sub-Head	02	Restoration/Establishment of				
		Manipur State Transport				
Detailed	00					
Object		Other Revenue Expenditure			100.00	100.00
	Total :	Restoration/Establishment of			100.00	100.00
	-	Manipur State Transport			400.00	400.00
N 45		Direction and Administration			496.00	496.00
Minor		Collection Charges				
Sub-Head Detailed	00	District Offices				
Object		Salaries		161.68	238.32	400.00
Object		Medical Treatment		3.00	4.00	7.00
		Allowances		141.47	208.53	350.00
		Domestic Travel Expenses		5.00	8.00	13.00
		Office expenses		5.00	8.00	13.00
		Fuels and Lubricants		4.00	7.00	11.00
	Total :	District Offices		320.15	473.85	794.00
Sub-Head	02	Corpus fund for				
		compensation for third party				
		risk				
Detailed	00					
Object		Other Revenue Expenditure			20.00	20.00
	Total :	Corpus fund for			20.00	20.00
		compensation for third party				
Out Head	00	risk				
Sub-Head	03	Monitoring of public service				
		vehicles under Nirbhaya Framework				
Detailed	00	Tanework				
Object		Other Revenue Expenditure			42.93	42.93
		Monitoring of public service			42.93	42.93
		vehicles under Nirbhaya				
		Framework				
Sub-Head	04	Helicopter Service cum Air				
		dispensery				
Detailed	00					
Object		Other Revenue Expenditure			600.00	600.00
	Total :	Helicopter Service cum Air			600.00	600.00
		dispensery				
Sub-Head	05	VGF for UDAN International				
D. (,	Scheme				
Detailed	00	Other Devices 5 and 4"			400.00	400.00
Object		Other Revenue Expenditure			100.00	100.00
	ı otal :	VGF for UDAN International Scheme			100.00	100.00
		JUIGHE				

Category of		Demand No.6(Concld.)	Budget Estimates	Re	vised Estimate	es 2023-24	Rı	ıdget Estimat	(₹ in lakh es 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	Collection Charges					320.15	1236.78	1556.93
	Total :	Taxes on Vehicles					320.15	1732.78	2052.93
Major Head	4070	Capital Outlay on other							
		Administrative Services							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles						15.00	15.00
	52	Machinery and equipments						20.00	20.00
	71	Information, Computer,						15.00	15.00
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures						10.00	10.00
	Total:	Direction						60.00	60.00
	Total:	Other Expenditure						60.00	60.00
	Total :	Capital Outlay on other						60.00	60.00
		Administrative Services							
Major Head	5075	Capital Outlay on other							
		Transport Service							
Sub-Major	60	Others							
Minor	800	Other Expenditure							
Sub-Head	01	Automated Testing Station							
Detailed	00								
Object	73	Infrastructural Assets						200.00	200.00
	Total:	Automated Testing Station						200.00	200.00
Sub-Head	02	Redevelopment of ISBT							
Detailed	00								
Object	73	Infrastructural Assets						155.00	155.00
	Total:	Redevelopment of ISBT						155.00	155.00
	Total :	Other Expenditure						355.00	355.00
	Total :	Others						355.00	355.00
	Total :	Capital Outlay on other						355.00	355.00
		Transport Service							
GRAND	TOTAL :	TRANSPORT					320.15	2147.78	2467.93
	Voted :						320.15	2147.78	2467.93

DEMAND NO: 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POLICE

Voted :

(₹ in lakhs)

Total

311268.23

Budget Estimates, 2024 - 25

31978.24

Others

Revenue

279289.99

	Code 2055 00 001 01 00 01 05 06 07 08 09	tal: this Grant/Appropriation is to be accounted for: Police Direction and Administration Direction Salaries Rewards Medical Treatment Allowances	279289.99		78.24 et Estimates Valley	 311268.23 (₹ in lakhs , 2024 - 25 Total
Category of Heads Major Head Sub-Major Minor Sub-Head Detailed	Code 2055 00 001 01 00 01 05 06 07 08 09	Police Direction and Administration Direction Salaries Rewards Medical Treatment Allowances	219209.99	Budge Hill 	et Estimates Valley	(₹ in lakhs , 2024 - 25
Category of Heads Major Head Sub-Major Minor Sub-Head Detailed	Code 2055 00 001 01 00 01 05 06 07 08 09	Police Direction and Administration Direction Salaries Rewards Medical Treatment Allowances		Hill	Valley	, 2024 - 25
Heads Major Head Sub-Major Minor Sub-Head Detailed	2055 00 001 01 00 01 05 06 07 08	Direction and Administration Direction Salaries Rewards Medical Treatment Allowances		Hill	Valley	
Major Head Sub-Major Minor Sub-Head Detailed	2055 00 001 01 00 01 05 06 07 08	Direction and Administration Direction Salaries Rewards Medical Treatment Allowances				i otai
Sub-Major Minor Sub-Head Detailed	00 001 01 00 01 05 06 07 08	Direction and Administration Direction Salaries Rewards Medical Treatment Allowances			744.62	
Minor Sub-Head Detailed	001 01 00 01 05 06 07 08	Direction Salaries Rewards Medical Treatment Allowances			744.62	
Sub-Head Detailed	01 00 01 05 06 07 08 09	Direction Salaries Rewards Medical Treatment Allowances			744.62	
Detailed	00 01 05 06 07 08 09	Salaries Rewards Medical Treatment Allowances			744.62	
	01 05 06 07 08 09	Rewards Medical Treatment Allowances			744.62	
Object	05 06 07 08 09	Rewards Medical Treatment Allowances			744.62	
	06 07 08 09	Medical Treatment Allowances				744.62
	07 08 09	Allowances			100.00	100.00
	08 09				10.00	10.00
	09				521.99	521.99
		Leave Travel Concession			4.00	4.00
	11	Training Expenses			30.00	30.00
		Domestic Travel Expenses			50.00	50.00
	13	Office expenses			250.00	250.00
		Fuels and Lubricants			6293.99	6293.99
	27	Minor civil and electric Works				
		Professional services			30.00	30.00
		Secret Service expenditure			200.00	200.00
		Other Revenue Expenditure			100.00	100.00
Detailed		Electric & Water Charges			100.00	100.00
		-			100.00	100.00
Object		Office expenses				
Datailad		Electric & Water Charges		•••	100.00	100.00
Detailed		Election Expenses			7000 00	7000 00
Object		Other Revenue Expenditure			7000.00	7000.00
		Election Expenses		•••	7000.00	7000.00
Detailed		Security Related Expenditure				
Object		Other Revenue Expenditure			20000.00	20000.00
		Deduct recoveries			20000.00	20000.00
Detailed		Security Related Expenditure Deployment charges of			20000.00	20000.00
Ob:4	40	CPMFs			400.00	400.00
Object		Other Revenue Expenditure Deployment charges of			100.00 100.00	100.00 100.00
	Total.	CPMFs			100.00	100.00
Detailed	05	Special Commando				
		Expenditure				
Object	49	Other Revenue Expenditure			50.00	50.00
		Special Commando			50.00	50.00
		Expenditure				
Detailed	06	Telephone & Vehicle				
201404		registration charges				
Object	49	Other Revenue Expenditure			122.00	122.00
00,000		Telephone & Vehicle			122.00	122.00
	rotar.	registration charges		•••	122.00	122.00
	Total :	Direction			35706.60	35706.60
	TOtal .			•••	20000.00	20000.00
		Recovery		•••		
0	00	(Net)		•••	15706.60	15706.60
Sub-Head		Centralized Procurement				
Detailed	00					
Object		Office expenses		•••	75.00	75.00
		Digital Equipment			20.00	20.00
		Materials and Supplies			600.00	600.00
		Arms and Ammunition			100.00	100.00
	29	Repair and Maintenance			100.00	100.00
	Total:	Centralized Procurement			895.00	895.00
Sub-Head	03	Security Related Expenditure (SRE)				
Detailed	01	Special Scheme for				
		Surrender cum				
		Rehabilitiation of Militants				
Object	49	Other Revenue Expenditure			3000.00	3000.00
,		r				

	[Demand No.7(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
	Total :	Special Scheme for					3000.00	3000.00
		Surrender cum						
	Total:	Rehabilitiation of Militants Security Related Expenditure	0				3000.00	3000.00
	i Otai .	(SRE)	5			•••	3000.00	3000.00
Sub-Head	04	Financial Assistance to						
		Manipur Police Housing						
Dataila d	04	Corporation Limited						
Detailed	01	Assistance in respect of projects funded by HUDCO						
		loan						
Object	31	Grants-in-aid-General					3000.00	3000.00
	Total :	Assistance in respect of					3000.00	3000.00
		projects funded by HUDCO						
	Total ·	loan Financial Assistance to					3000.00	3000.00
	rotar.	Manipur Police Housing				•••	0000.00	0000.00
		Corporation Limited						
Sub-Head		State Emergency Fund						
Detailed Object	00	Other Devenue Emanditure					10000 00	10000 00
Object		Other Revenue Expenditure State Emergency Fund				•••	10000.00	10000.00 10000.00
Sub-Head		Inner Line Permit (ILP) Cell					10000.00	10000.00
Detailed	00	,						
Object		Wages					50.00	50.00
		Office expenses					100.00	100.00
		Other Revenue Expenditure Inner Line Permit (ILP) Cell					200.00 350.00	200.00 350.00
		Direction and Administration					52951.60	52951.60
		Recovery					20000.00	20000.00
		(Net)					32951.60	32951.60
Minor		Education and Training						
Sub-Head	01	Manipur Police Training Centre						
Detailed	00	Centre						
Object	01	Salaries					2081.73	2081.73
		Medical Treatment					20.00	20.00
		Allowances					1416.95	1416.95
		Training Expenses Domestic Travel Expenses					300.00 20.00	300.00 20.00
		Office expenses					15.00	15.00
	49	Other Revenue Expenditure					7.00	7.00
	Total :	Manipur Police Training Centre					3860.68	3860.68
	Total :	Education and Training					3860.68	3860.68
Minor		Criminal Investigation and					0000.00	0000.00
		Vigilance						
Sub-Head		C.I.D.						
Detailed Object	00	Salaries					4467.52	4467.52
Object		Medical Treatment					26.00	26.00
		Allowances					2156.99	2156.99
	11	Domestic Travel Expenses					39.60	39.60
		Office expenses					70.00	70.00
	49 Total :	Other Revenue Expenditure					25.00 6785.11	25.00 6785.11
Sub-Head		Narcotic and Border Affairs				•••	0700.11	0700.11
Detailed	00							
	01	Salaries					273.66	273.66
Object		Medical Treatment					5.00	5.00
Object							44400	444.00
Object	07	Allowances					144.86	144.86 5.00
Object	07 11	Allowances Domestic Travel Expenses					5.00	5.00
Object	07 11 13	Allowances						
	07 11 13 49 Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs					5.00 25.00	5.00 25.00
Sub-Head	07 11 13 49 Total :	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure					5.00 25.00 50.00	5.00 25.00 50.00
Object Sub-Head Detailed Object	07 11 13 49 Total : 03	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs Prosecution Branch					5.00 25.00 50.00 503.52	5.00 25.00 50.00 503.52
Sub-Head Detailed	07 11 13 49 Total : 03 00	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs					5.00 25.00 50.00	5.00 25.00 50.00 503.52
Sub-Head Detailed	07 11 13 49 Total : 03 00 01	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs Prosecution Branch Salaries					5.00 25.00 50.00 503.52 318.44	5.00 25.00 50.00 503.52
Sub-Head	07 11 13 49 Total: 03 00 01 06 07	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs Prosecution Branch Salaries Medical Treatment Allowances Domestic Travel Expenses					5.00 25.00 50.00 503.52 318.44 3.00 178.13 4.00	5.00 25.00 50.00 503.52 318.44 3.00 178.13 4.00
Sub-Head Detailed	07 11 13 49 Total: 03 00 01 06 07 11	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs Prosecution Branch Salaries Medical Treatment Allowances Domestic Travel Expenses Office expenses					5.00 25.00 50.00 503.52 318.44 3.00 178.13 4.00 20.00	5.00 25.00 50.00 503.52 318.44 3.00 178.13 4.00 20.00
Sub-Head Detailed	07 11 13 49 Total: 03 00 01 06 07 11 13	Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Narcotic and Border Affairs Prosecution Branch Salaries Medical Treatment Allowances Domestic Travel Expenses					5.00 25.00 50.00 503.52 318.44 3.00 178.13 4.00	5.00 25.00 50.00 503.52 318.44 3.00 178.13 4.00

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimates Valley	s, 2023-24 Total	B Hill	udget Estima Valley	ites, 2024-25 Total
		Vigilance			-				
Minor	104	Special Police							
Sub-Head	01	Special Police/Armed Police							
Detailed	00								
Object		Salaries					17394.09	49995.93	67390.02
		Medical Treatment Allowances					60.00 7892.10	168.00 27032.63	228.00 34924.73
		Domestic Travel Expenses					49.00	115.00	164.00
		Office expenses					108.00	250.00	358.00
		Other Revenue Expenditure	;				34.46	36.84	71.30
		Special Police/Armed Police					25537.65	77598.40	103136.05
		Special Police					25537.65	77598.40	103136.05
Minor		District Police							
Sub-Head Detailed	01	District Police							
Object		Salaries					17847.61	35071.78	52919.39
Object		Medical Treatment					83.00	127.00	210.00
		Allowances					10536.88	18493.95	29030.83
	08	Leave Travel Concession					1.00	1.00	2.00
	11	Domestic Travel Expenses					195.00	187.00	382.00
		Office expenses					645.00	305.00	950.00
		Other Revenue Expenditure					74.10	68.00	142.10
Detailed	01	Payment of Remuneration to	0						
Ohio ot	00	Village Defence Force					7404 40	10554.00	20040 40
Object		Wages	•				7491.40 7491.40	12551.00 12551.00	20042.40 20042.40
	TOTAL.	Payment of Remuneration to Village Defence Force	U				7491.40	12551.00	20042.40
Detailed	02	Uniform and Tentage of VD	F						
Object		Materials and Supplies					23.78	31.80	55.58
		Uniform and Tentage of VD	F				23.78	31.80	55.58
		District Police					36897.77	66836.53	103734.30
	Total :	District Police					36897.77	66836.53	103734.30
Minor		Wireless and Computers							
Sub-Head	01	Central Motor Transport							
Detailed	00	Workshop							
Detailed Object	00	Salaries						749.98	749.98
Object		Medical Treatment						3.00	3.00
		Allowances						456.07	456.07
	11	Domestic Travel Expenses						5.00	5.00
		Office expenses						15.00	15.00
	21	Materials and Supplies						2.00	2.00
		Other Revenue Expenditure	•					2.00	2.00
Detailed		Maintenance of Vehicles							
Object		Materials and Supplies						300.00	300.00
		Repair and Maintenance Maintenance of Vehicles					•••	300.00 600.00	300.00 600.00
		Central Motor Transport						1833.05	1833.05
	rotar.	Workshop						1000.00	1000.00
Sub-Head	02	City Police Control Room							
Detailed	00	,							
Object	01	Salaries						350.30	350.30
		Medical Treatment						5.00	5.00
		Allowances						168.80	168.80
		Domestic Travel Expenses						5.00	5.00
		Office expenses						12.00 0.50	12.00 0.50
		Materials and Supplies Other Revenue Expenditure					•••	0.50	0.90
		City Police Control Room	•					542.50	542.50
Sub-Head		Wireless					•••	012.00	012.00
Detailed	00								
Object	01	Salaries						2399.95	2399.95
		Medical Treatment						10.00	10.00
		Allowances						1231.05	1231.05
		Domestic Travel Expenses						15.00	15.00
		Office expenses	70					25.00	25.00
		Minor civil and electric Work						10.00 20.00	10.00 20.00
		Other Revenue Expenditure Wireless	;					3711.00	3711.00
		Wireless and Computers						6086.55	6086.55
Minor		Modernisation of Police						5555.55	5555.55
	. 10	Force							
Sub-Head	01	Modernisation of Police							
		Force (Central Share)							

Category of Heads	Code		Budget Estimates 2023-24	Revised E Hill Val	stimates ley	, 2023-24 Total	E Hill	Budget Estima Valley	ites, 2024-25 Total
Object	49	Other Revenue Expenditure	<u> </u>					0.01	0.01
Object		Modernisation of Police	,					0.01	0.01
		Force (Central Share)							
	Total :	Modernisation of Police						0.01	0.01
Minor	116	Force							
Minor Sub-Head		Forensic Science Forensic Science							
Detailed	00	1 ordinale deleties							
Object	01	Salaries						414.23	414.23
		Wages						15.00	15.00
		Medical Treatment						10.00	10.00
		Allowances Domestic Travel Expenses						193.53 10.00	193.53 10.00
		Office expenses						32.10	32.10
		Fuels and Lubricants						22.00	22.00
	27	Minor civil and electric Work	(S					50.00	50.00
		Repair and Maintenance						20.00	20.00
Detailed		Electric & Water Charges							
Object		Office expenses						10.00	10.00
		Electric & Water Charges Forensic Science						10.00 776.86	10.00 776.86
Sub-Head		Cyber Crime Prevention						770.00	770.00
	02	Against Women and Childre	en						
		(CCPWC) (Central Share)							
etailed	00							_	
bject		Other Revenue Expenditure	9					598.81	598.81
	l otal :	Cyber Crime Prevention	n .					598.81	598.81
		Against Women and Childre (CCPWC) (Central Share)	#11						
	Total :	Forensic Science						1375.67	1375.67
	Total :	Police					62435.42	216531.64	278967.06
		Recovery							20000.00
		(Net)					62435.42	196531.64	258967.06
lajor Head		Housing General							
ub-Major linor		Other Expenditure							
ub-Head		Police Buildings							
etailed	00	· ·							
bject		Minor civil and electric Work	(S					70.00	70.00
		Police Buildings						70.00	70.00
		Other Expenditure						70.00	70.00
		General Housing						70.00 70.00	70.00 70.00
lajor Head		Social Security and						70.00	70.00
		Welfare							
ub-Major	01	Rehabilitation							
/linor		Other Relief Measures							
Sub-Head	01	Rehabilitation of Ex-							
etailed	00	underground							
bject		Other Revenue Expenditure	j					20.41	20.41
,		Rehabilitation of Ex-						20.41	20.41
		underground							
ub-Head		Victims of Extremist Action							
etailed	00	Other Day of E						50.00	50.00
bject		Other Revenue Expenditure Victims of Extremist Action	9					50.00 50.00	50.00 50.00
		Other Relief Measures						70.41	50.00 70.41
		Rehabilitation						70.41	70.41
Sub-Major	60	Other Social Security and							
		Welfare Programmes							
linor		Other Programmes							
ub-Head	01	Rajya Sainik Board/Zilla							
	00	Sainik Board							
)etailed	00	Salaries						33.52	33.52
	01	Salalies						8.00	8.00
								0.00	
	02	Wages Medical Treatment						5.00	5.00
	02 06 07	Wages Medical Treatment Allowances							
	02 06 07 11	Wages Medical Treatment Allowances Domestic Travel Expenses						5.00 20.00 1.00	5.00 20.00 1.00
	02 06 07 11 13	Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses						5.00 20.00 1.00 5.00	5.00 20.00 1.00 5.00
Detailed Object	02 06 07 11 13	Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Rajya Sainik Board/Zilla						5.00 20.00 1.00	5.00 20.00 1.00
	02 06 07 11 13 Total :	Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses	of					5.00 20.00 1.00 5.00	5.00 20.00 1.00 5.00

		Demand No.7(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bu Hill	udget Estima Valley	tes, 2024-25 Total
Detailed	00							
Object	49	Other Revenue Expenditure					15.00	15.00
	Total :	Welfare and Rehabilitation of	of				15.00	15.00
	T . (.)	Ex-Sevicemen					07.50	07.50
		Other Programmes Other Social Security and					87.52 87.52	87.52 87.52
	TOTAL.	Welfare Programmes					07.52	07.52
	Total :	Social Security and					157.93	157.93
		Welfare						
Major Head	3454	Census Surveys and						
Cub Maiar	01	Statistics						
Sub-Major Minor		Census Other Expenditure						
Sub-Head		Assistance to State						
		Population Commission						
Detailed	01	Manipur State Population						
		Commission						
Object		Grants-in-aid-General	-1				50.00	50.00
	35	Grants for creation of Capita Assets	dl				30.00	30.00
	36	Grants-in-aid-Salaries					15.00	15.00
	Total:	Manipur State Population					95.00	95.00
		Commission						
	Total :	Assistance to State					95.00	95.00
	Total .	Population Commission					05.00	05.00
		Other Expenditure Census					95.00 95.00	95.00 95.00
		Census Surveys and					95.00	95.00
		Statistics						
Major Head	4055	Capital Outlay on Police						
Sub-Major	00							
Minor		State Police						
Sub-Head	01	Infrastructural Support to various Police Stations,						
		Battalion etc.						
Detailed	00							
Object		Buildings and Structures					4000.00	4000.00
	Total :	Infrastructural Support to					4000.00	4000.00
		various Police Stations, Battalion etc.						
	Total :	State Police					4000.00	4000.00
Minor	800	Other Expenditure						
Sub-Head	01	Centralized Procurement						
Detailed	00						0000 00	0000 00
Object		Motor Vehicles Machinery and equipments					2000.00	2000.00 300.00
		Information, Computer,					100.00	100.00
	, .	Telecommunications (ICT)					100.00	100.00
		equipment						
	75	Arms and Ammunitions					1352.23	1352.23
		(Capital)					.==	.==
Sub-Head		Centralized Procurement Mordernisation of Police					3752.23	3752.23
Sub-nead	02	Force (Central Share)						
Detailed	00							
Object	60	Other Capital Expenditure					10000.00	10000.00
	Total :	Mordernisation of Police					10000.00	10000.00
		Force (Central Share)						
Sub-Head	03	Mordernisation of Police						
Detailed	00	Force (State Share)						
Object		Other Capital Expenditure					200.00	200.00
		Mordernisation of Police					200.00	200.00
		Force (State Share)						
Sub-Head		Acquisition of Land						
Detailed Object	00						400.00	400.00
Object		Land Acquisition of Land					400.00 400.00	400.00 400.00
Sub-Head		Strengthening of Forensic					+00.00	+00.00
		Science Laboratory under						
		Nirbhaya Fund (Central						
		Share)						
Detailed Object	00						0.04	0.01
Object		Other Capital Expenditure Strengthening of Forensic					0.01 0.01	0.01 0.01
	ı olal .	Carongalering of Foreitsic		_			0.01	0.01

	<u> </u>	Demand No.7(Concld.)							(₹ in lakhs
Category of			Budget Estimates		vised Estimate	-		udget Estima	
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
		Science Laboratory under							
		Nirbhaya Fund (Central							
		Share)							
Sub-Head	06	Forensic Science							
Detailed	00								
Object	51	Motor Vehicles						60.00	60.00
	52	Machinery and equipments						66.00	66.00
	72	Buildings and Structures						100.00	100.00
	74	Furniture & Fixtures						100.00	100.00
	Total:	Forensic Science						326.00	326.00
Sub-Head	07	Central Assistance under							
		Scheme for providing							
		temporary shelter to							
		displaced families							
Detailed	00								
Object	72	Buildings and Structures						6000.00	6000.00
	Total:	Central Assistance under						6000.00	6000.00
		Scheme for providing							
		temporary shelter to							
		displaced families							
Sub-Head	08	Construction of Infrastructur	е						
		with Pre-fabricated materials	5						
		for accommodation of CAPF							
		Coys under SRE							
Detailed	00	•							
Object	72	Buildings and Structures						7300.00	7300.00
•		Construction of Infrastructur	е					7300.00	7300.00
		with Pre-fabricated materials	3						
		for accommodation of CAPF	•						
		Coys under SRE							
	Total :	Other Expenditure						27978.24	27978.24
		Capital Outlay on Police							31978.24
GRAN	ID TOTAL :	POLICE				62	2435.42	248832.81	311268.23
	Voted :					62	2435.42	248832.81	311268.23
F	Recovery:							20000.00	20000.00
	Net:					62	2435.42	228832.81	291268.23

DEMAND NO: 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

(₹ in lakhs)

Budget Estimates, 2024 - 25

			But	dget Estima		
			Revenue	0	thers	Total
	Vot	ed :	16529.36	18094	3.12	197472.48
	Charg	ed :	330.00		1.10	331.10
(Grand To	tal :	16859.36	18094	4.22	197803.58
l. The Heads un	der which	this Grant/Appropriation is to be accounted for:				/ 3 *
Category of				Budge	t Estimates	(₹ in lakhs s, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2059	Public Works				
Sub-Major	60	Other Buildings				
Minor	053	Maintenance & Repairs				
Sub-Head		Functional Buildings				
Detailed		Maintenance of Buildings at State Capital, District and				
01: 1	0.7	Sub-Divisions		540.50	007.00	10.17.50
Object		Minor civil and electric Works		510.50	837.00	1347.50
	Total :	Maintenance of Buildings at		510.50	837.00	1347.50
		State Capital, District and				
		Sub-Divisions				
	Total:	Functional Buildings		510.50	837.00	1347.50
	Total :	Maintenance & Repairs		510.50	837.00	1347.50
		Other Buildings		510.50	837.00	1347.50
Sub-Major		General				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00	Direction				
		Colorino			900.00	900.00
Object		Salaries		•••	800.00	800.00
		Medical Treatment			15.00	15.00
		Allowances			371.00	371.00
	11	Domestic Travel Expenses			23.00	23.00
		Office expenses			20.00	20.00
Detailed	01	Electric & Water Charges				
Object	13	Office expenses			120.00	120.00
	Total:	Electric & Water Charges			120.00	120.00
	Total:	Direction			1349.00	1349.00
	Total :	Direction and Administration			1349.00	1349.00
Minor		Machinery & Equipment				
Sub-Head		New Supply				
Detailed	00	Now Supply				
		Fuels and Lubricants			15.00	15.00
Object						
		New Supply		•••	15.00	15.00
		Machinery & Equipment			15.00	15.00
Minor		Other Expenditure				
Sub-Head	01	Other Expenditure				
Detailed	00					
Object	27	Minor civil and electric Works				
	28	Professional services			70.00	70.00
Detailed	01	Arbitration Award				
Object		Other Revenue Expenditure			30.00	30.00
•		Arbitration Award			30.00	30.00
		Other Expenditure			100.00	100.00
Sub-Head		Advertising & Publicity			.00.00	
Detailed	00	, actioning a rability				
		Advertising and publicity			E0 00	E0 00
Object		Advertising and publicity			50.00	50.00
0.1.11.		Advertising & Publicity			50.00	50.00
Sub-Head	03	Annual Fees for Indian Road				
_		Congress (IRC)				
Detailed	00					
Object	49	Other Revenue Expenditure			5.00	5.00
		Annual Fees for Indian Road Congress (IRC)			5.00	5.00
Sub-Head	04	State Function				
Detailed	00					
Object	27	Minor civil and electric Works			50.00	50.00
-		State Function			50.00	50.00
Sub-Head		Repairing/Renovation of CM		***		
		, , , , , , , , , , , , , , , , , , , ,				

Category of Heads	Code		Budget Estimates 2023-24	Revised Est Hill Valle	imates, 2023-24 y Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
							,	
Detailed Object	00 27	Minor civil and electric Work	rs				300.00	300.00
Object		Repairing/Renovation of CN Secretariat					300.00	300.00
	Total :	Other Expenditure					505.00	505.00
	Total :	General					1869.00	1869.00
		Public Works				510.50	2706.00	3216.50
Major Head		Housing						
Sub-Major	05	General Pool Accommodation						
Minor	053	Maintenance and Repairs						
Sub-Head		Residential Buildings in Hill Valley areas	&					
Detailed	01	Maintenance of Buildings in Hill & Valley areas						
Object	27	Minor civil and electric Work	(S			220.00	1000.00	1220.00
	Total :	Maintenance of Buildings in				220.00	1000.00	1220.00
		Hill & Valley areas						
	Total :	Residential Buildings in Hill	&			220.00	1000.00	1220.00
	Total .	Valley areas				220.00	1000.00	1000.00
		Maintenance and Repairs General Pool				220.00 220.00	1000.00 1000.00	1220.00 1220.00
	ı olal .	Accommodation				££0.00	1000.00	1220.00
Sub-Major	80	General						
Minor	001	Direction and Administration	ı					
Sub-Head	01	Raj Bhavan						
Detailed	00							
Object		Minor civil and electric Work	(S				300.00	300.00
		Raj Bhavan					300.00	300.00
Minor		Direction and Administration Other Expenditure	1				300.00	300.00
Sub-Head		Furnishing of Residential						
	٠.	Quarters						
Detailed	00							
Object	21	Materials and Supplies						
	Total :	Furnishing of Residential						•••
	-	Quarters						
		Other Expenditure General				•••	300.00	300.00
		Housing				220.00	1300.00	1 520.00
Major Head		Roads and Bridges				220.00	1000.00	1020.00
Sub-Major		National Highways						
Minor	337	Road Works						
Sub-Head	01	Deduct Amount Transferred	I					
.		to Other Major Heads						
Detailed Object	00					400.00	400.00	900.00
Object		Suspense Deduct Amount Transferred	I			400.00	400.00	800.00
	rotar.	to Other Major Heads	•					•••
		Recovery				400.00	400.00	800.00
		(Net)						
Sub-Head		Road Works						
Detailed	00					400.55	100.55	000.00
Object		Repair and Maintenance				400.00	400.00	800.00
		Road Works Road Works				400.00 400.00	400.00 400.00	800.00 800.00
	TOtal .	Recovery				400.00	400.00	800.00
		(Net)						
	Total :	National Highways				400.00	400.00	800.00
		Recovery				400.00	400.00	800.00
		(Net)						
Sub-Major		State Highways						
Minor Sub-Head		Roads Works Specific Stretegic Roads/						
Sub-neau	01	Bridges in Hill and Valley Areas						
Detailed	00							
Object		Wages				940.00	1060.00	2000.00
•		Specific Stretegic Roads/				940.00	1060.00	2000.00
		Bridges in Hill and Valley						
		Areas						
		Roads Works				940.00	1060.00	2000.00
0.1.11.		State Highways				940.00	1060.00	2000.00
Sub-Major	05	Roads of Inter State or						
		Economic Importance						

Category of Heads	Code		Budget Estimates 2023-24	d Estimates, √alley	2023-24 Total	Hill Hill	udget Estima Valley	tes, 2024-25 Total
Minor	102	Bridges						
Sub-Head		Roads & Bridges in Hill and Valley Areas						
Detailed	00							
Object		Repair and Maintenance				1800.00	2200.00	4000.00
	ı otai :	Roads & Bridges in Hill and Valley Areas				1800.00	2200.00	4000.00
	Total :	Bridges				1800.00	2200.00	4000.00
	Total:	Roads of Inter State or				1800.00	2200.00	4000.00
0 14		Economic Importance						
Sub-Major Minor		General Direction and Administration	n					
Sub-Head		Direction	'					
Detailed	00							
Object		Salaries				1258.00	2243.00	3501.00
		Medical Treatment Allowances				15.00 594.00	25.00 979.00	40.00 1573.00
		Domestic Travel Expenses				394.00	12.00	12.00
		Office expenses					10.00	10.00
		Direction				1867.00	3269.00	5136.00
		Direction and Administration	n			1867.00	3269.00	5136.00
Minor Sub-Head		Machinery & Equipment New Supply						
Detailed	00							
Object	21	Materials and Supplies					56.86	56.86
		Fuels and Lubricants					20.00	20.00
		New Supply					76.86	76.86
Minor		Machinery & Equipment Other Expenditure				•••	76.86	76.86
Sub-Head		Other Expenditure						
Detailed	00	•						
Object	28	Professional services					70.00	70.00
D. L. T. J	29	•					10.00	10.00
Detailed Object		Arbitration Award Other Revenue Expenditure	_				30.00	30.00
Object		Arbitration Award	-				30.00	30.00
	Total :	Other Expenditure					110.00	110.00
		Other Expenditure					110.00	110.00
		General				1867.00 5007.00	3455.86	5322.86
	TOTAL :	Roads and Bridges Recovery				400.00	7115.86 400.00	12122.86 800.00
		(Net)				4607.00	6715.86	11322.86
Major Head	4059	Capital Outlay on Public Works						
Sub-Major	01	Office Buildings						
Minor		Construction						
Sub-Head	01	Construction of Non-						
Databal	0.4	Residential PAB Buildings						
Detailed	01	Construction of Office Buildings both in Hills &						
Ohioat	70	Valley Areas				1300.00	1900.00	3200.00
Object		Buildings and Structures Construction of Office				1300.00	1900.00	3200.00
		Buildings both in Hills &					.000.00	0200.00
		Valley Areas						
Detailed	02	Construction of PWD	45					
Object	72	Extension Building (Phase- Buildings and Structures	1)					
Object		Construction of PWD						
		Extension Building (Phase-	1)					
	Total :	Construction of Non-				1300.00	1900.00	3200.00
	T . (.)	Residential PAB Buildings				4000.00	4000.00	0000 00
		Construction Office Buildings				1300.00 1300.00	1900.00 1900.00	3200.00 3200.00
Sub-Major		Office Buildings Other Buildings				1000.00	1000.00	5200.00
Minor		Construction						
Sub-Head	01	Construction of Creche for						
Data II. I	••	Women Employees						
Detailed Object	00 72	Buildings and Structures					60.00	60.00
Object		Construction of Creche for					60.00	60.00
		Women Employees				•••	20.00	- 5.50
		Construction					60.00	60.00
Out Mari		Other Buildings					60.00	60.00
Sub-Major	80	General						

		Demand No.8(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Minor	800	Other Expenditure						
Sub-Head	01	Information Technology (IT)						
Detailed	00	lafati Ota					400.00	400.00
Object	/1	Information, Computer, Telecommunications (ICT)					100.00	100.00
	Total :	equipment Information Technology (IT)					100.00	100.00
Sub-Head		Office Furniture					100.00	100.00
Detailed	00							
Object		Furniture & Fixtures					20.00	20.00
0 1 11 1		Office Furniture					20.00	20.00
Sub-Head Detailed	00	Machinery & Equipment						
Object		Machinery and equipments					100.00	100.00
•		Machinery & Equipment					100.00	100.00
		Other Expenditure					220.00	220.00
		General					220.00	220.00
	Total:	Capital Outlay on Public Works				1300.00	2180.00	3480.00
Major Head	4216	Housing						
Sub-Major		Government Residential						
		Buildings						
Minor		Other Housing						
Sub-Head	01	Bildings in Hill and Valley						
Detailed	00	Areas						
Object		Buildings and Structures				110.00	168.00	278.00
•		Bildings in Hill and Valley Areas				110.00	168.00	278.00
Sub-Head	02	Upgradation of damaged						
		Govt. Residential Qtrs. At						
		Lamphel, NGV & Langol						
		Housing Complex, Imphal, Manipur						
Detailed	00	Manipui						
Object		Buildings and Structures					•••	
	Total :	Upgradation of damaged						
		Govt. Residential Qtrs. At						
		Lamphel, NGV & Langol Housing Complex, Imphal,						
		Manipur						
Sub-Head	03	Raj Bhavan						
Detailed	00							
Object		Buildings and Structures					1.10	1.10
		Raj Bhavan Other Housing				 110.00	1.10 169.10	1.10 279.10
		Government Residential				110.00	169.10	279.10
	rotar.	Buildings				110.00	100.10	2.0.10
	Total :	Housing				110.00	169.10	279.10
Major Head	5054	Capital Outlay on Roads						
Cult Main	0.4	and Bridges						
Sub-Major Minor		District & Other Roads Road Works						
Sub-Head		South Asia Sub-Regional						
		Economic Co-operation						
Detailed		State Share for SASEC						
Object		Infrastructural Assets				200.00	200.00	400.00
		State Share for SASEC South Asia Sub-Regional				200.00	200.00 200.00	400.00 400.00
	i Oldi .	Economic Co-operation				200.00	200.00	+00.00
Sub-Head	02	Construction of Roads under	er					
		NABARD						
Detailed	00							
Object		Buildings and Structures						
Detailed		Infrastructural Assets Construction of Roads under	ar			1800.00	6000.00	7800.00
Dotalieu	ΟI	NABARD (State Share)						
Object	73	Infrastructural Assets				800.00	244.00	1044.00
-	Total :	Construction of Roads unde	er			800.00	244.00	1044.00
	_	NABARD (State Share)						
	Total :	Construction of Roads unde	er			2600.00	6244.00	8844.00
Cula I land	Us	NABARD Other Road Works (EAP)						
	03	Outer Noar Works (EAP)						
Sub-Head Detailed		SRCIP Project with						

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimate: Valley	s, 2023-24 Total	4 B Hill	udget Estima Valley	tes, 2024-25 Total
Object		Infrastructural Assets SRCIP Project with					22000.00 22000.00	3000.00 3000.00	25000.00 25000.00
		assistance from ADB							
		Other Road Works (EAP)					22000.00	3000.00	25000.00
Sub-Head	04	Constn. of drain with culvert under Urban Infrastructure	İ						
		Development Fund (UIDF)							
Detailed	00								
Object		Infrastructural Assets						1000.00	1000.00
	Total:	Constn. of drain with culvert under Urban Infrastructure	L					1000.00	1000.00
		Development Fund (UIDF)							
	Total :	Road Works					24800.00	10444.00	35244.00
		District & Other Roads					24800.00	10444.00	35244.00
Sub-Major Minor		Roads Bridges							
Sub-Head		Construction of Bridge under	er						
		NABARD							
Detailed	00								
Object		Infrastructural Assets					2000.00	800.00	2800.00
Detailed	01	Construction of Bridge under NABARD (State Share)	er						
Object	73	Infrastructural Assets					147.72	350.00	497.72
30,000		Construction of Bridge under	er				147.72	350.00	497.72
		NABARD (State Share)							
	Total :	Construction of Bridge under	er				2147.72	1150.00	3297.72
	T-4-1.	NABARD					0447.70	1150.00	2207.70
Minor		Bridges Roads Works					2147.72	1150.00	3297.72
Sub-Head		Impvt. of Specific strategic							
		road/bridges in Hill & Valley							
Detailed	00	areas							
Object		Infrastructural Assets					10898.00	15289.30	26187.30
,		Impvt. of Specific strategic						15289.30	
		road/bridges in Hill & Valley areas							
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)							
Detailed	00	lafar starretural Assets					0000 00	10010.00	47074.00
Object		Infrastructural Assets Central Road and					6828.00 6828.00	10243.00 10243.00	17071.00 17071.00
	rotar.	Infrastructure Fund (CRIF)					0020.00	10240.00	17071.00
	Total :	Roads Works					17726.00	25532.30	43258.30
		Roads					19873.72	26682.30	46556.02
Sub-Major		General							
Minor Sub-Head		Other Expenditure Information Technology (IT)						
Detailed	00	inomiation reciniology (11	,						
Object	71	Information, Computer,						150.00	150.00
		Telecommunications (ICT)							
	Total	equipment	`					150.00	150.00
Sub-Head		Information Technology (IT Land Compensation)					150.00	150.00
Detailed	00	Zana Componication							
Object	78	Land					95.10	3000.00	3095.10
		Land Compensation					95.10	3000.00	3095.10
Sub-Head	03	Constrtuction of Imphal Ring	9						
Detailed	01	Road (EAP) State Share Imphal Ring Road (State							
	70	Share) Infrastructural Assets						15000.00	15000.00
Object							•••	15000.00	15000.00
Object		Imphal Ring Road (State						.0000.00	.0000.00
Object		Imphal Ring Road (State Share)							
Object	Total :		9					15000.00	15000.00
	Total :	Share) Constrtuction of Imphal Ring Road (EAP) State Share						15000.00	15000.00
	Total :	Share) Constrtuction of Imphal Ring Road (EAP) State Share Construction of Imphal Ring						15000.00	15000.00
Sub-Head	Total :	Share) Construction of Imphal Ring Road (EAP) State Share Construction of Imphal Ring Road (EAP) Central Share						15000.00	15000.00
Sub-Head	Total :	Share) Construction of Imphal Ring Road (EAP) State Share Construction of Imphal Ring Road (EAP) Central Share Imphal Ring Road (Central						15000.00	15000.00
Sub-Head Detailed	Total : Total : 04	Share) Construction of Imphal Ring Road (EAP) State Share Construction of Imphal Ring Road (EAP) Central Share						15000.00 30000.00	15000.00 30000.00
Sub-Head Detailed	Total : Total : 04 02 73	Share) Constrtuction of Imphal Ring Road (EAP) State Share Construction of Imphal Ring Road (EAP) Central Share Imphal Ring Road (Central Share)							
Object Sub-Head Detailed Object	Total : Total : 04 02 73 Total :	Share) Construction of Imphal Ring Road (EAP) State Share Construction of Imphal Ring Road (EAP) Central Share Imphal Ring Road (Central Share) Infrastructural Assets						30000.00 30000.00	30000.00

	I	Demand No.8(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Revis	sed Estimates	, 2023-24	E	Budget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	05	Improvement of Roads within	n						
		Imphal City with Rigid							
		Pavement (EAP)							
Detailed	01	State Share							
Object	73	Infrastructural Assets						5000.00	5000.00
	Total :	State Share						5000.00	5000.00
Detailed	02	Central Share							
Object	73	Infrastructural Assets						40000.00	40000.00
	Total:	Central Share						40000.00	40000.00
	Total:	Improvement of Roads within	n					45000.00	45000.00
		Imphal City with Rigid							
		Pavement (EAP)							
Sub-Head	06	Manipur State Roads							
		Improvement Programme							
		Consultancy Fee(EAP)							
Detailed	01	State Share							
Object	73	Infrastructural Assets					60.00	40.00	100.00
	Total:	State Share					60.00	40.00	100.00
Detailed	02	Central Share							
Object	73	Infrastructural Assets					1000.00	1000.00	2000.00
	Total:	Central Share					1000.00	1000.00	2000.00
	Total:	Manipur State Roads					1060.00	1040.00	2100.00
		Improvement Programme							
		Consultancy Fee(EAP)							
Sub-Head	07	Motor Vehicle							
Detailed	00								
Object	51	Motor Vehicles						40.00	40.00
	Total:	Motor Vehicle						40.00	40.00
	Total:	Other Expenditure					1155.10	94230.00	95385.10
	Total :	General					1155.10	94230.00	95385.10
	Total :	Capital Outlay on Roads					45828.82	131356.30	177185.12
		and Bridges							
GRAN	ND TOTAL :	PUBLIC WORKS					52976.32	144827.26	197803.58
		DEPARTMENT							
	Voted :						52976.32	144496.16	197472.48
	Charged:							331.10	331.10
F	Recovery:						400.00	400.00	800.00
	Net:						52576.32	144427.26	197003.58

DEMAND NO: 9 - INFORMATION AND PUBLICITY

(₹ in lakhs)

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION AND PUBLICITY

				_	tes, 2024 -	
			Revenue		hers	Total
		ed :	1792.21	15	8.00	1950.21
	Charg Grand To		 1792.21	15	8.00	 1950.21
		this Grant/Appropriation is to be accounted for:	1732.21	10	0.00	1000.21
i. The ricads an	idei Willer	This Cranty perophation is to be accounted for.				(₹ in lakh
Category of				_	Estimates,	2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2220	Information and Publicity				
Sub-Major	60	Others				
Minor	001	Direction & Administration				
Sub-Head		Direction				
Detailed	00					
Object		Salaries			494.00	494.00
		Wages			5.00	5.00
		Medical Treatment			5.00	5.00
		Allowances		•••	245.00	245.00
		Training Expenses			4.00 3.00	4.00 3.00
		Domestic Travel Expenses Foreign Travel Expenses			15.00	15.00
		Office expenses			7.00	7.00
		Royalty			5.00	5.00
		Printing and Publication		•••	90.00	90.00
		Rent for others			10.00	10.00
		Materials and Supplies			2.00	2.00
		Fuels and Lubricants			15.00	15.00
		Advertising and publicity			800.00	800.00
		Minor civil and electric Works			38.00	38.00
		Professional services			1.00	1.00
		Repair and Maintenance			3.00	3.00
		Grants-in-aid-General			3.00	3.00
	40	Awards and Prizes			3.00	3.00
	49	Other Revenue Expenditure			10.00	10.00
Detailed		Electric & Water Charges				
Object	13	Office expenses			5.00	5.00
	Total:	Electric & Water Charges			5.00	5.00
	Total:	Direction			1763.00	1763.00
	Total:	Direction & Administration			1763.00	1763.00
Minor	102	Information Centre				
Sub-Head	04	Information Centre (New				
		Delhi)				
Detailed	00					
Object		Salaries			6.81	6.81
		Office expenses			2.40	2.40
	Total :	Information Centre (New			9.21	9.21
		Delhi)				
		Information Centre		•••	9.21	9.21
Minor		Other Expenditure				
Sub-Head	06	Pension to Journalists/Family				
D . " .	00	members				
Detailed	00	Daniel Charles			00.00	00.00
Object		Pensionary Charges		•••	20.00	20.00
	rotar:	Pension to Journalists/Family members		•••	20.00	20.00
	Total :				20.00	20.00
		Other Expenditure Others			1792.21	1792.21
		Information and Publicity		•••	1792.21	1792.21
Major Head		Capital Outlay on		•••	1132.21	1732.21
major ricau	7220	Information and Publicity				
Sub-Major	60	Others				
Sub-Major Minor		Machinery and Equipment				
Sub-Head		Machinery and Equipment Machinery and Equipment				
Detailed	00	machinery and Equipment				
Object		Machinery and equipments			100.00	100.00
المرادي		Information, Computer,			3.50	3.50
	, ,	Telecommunications (ICT)		•••	0.00	5.50
		i didddininatholio (iOT)				

	I	Demand No.9(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Re	vised Estimate	s, 2023-24	Ви	dget Estimat	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	Machinery and Equipment						103.50	103.50
	Total:	Machinery and Equipment						103.50	103.50
Minor	101	Buildings							
Sub-Head	01	Information & Publicity							
		Buildings							
Detailed	00								
Object	72	Buildings and Structures						30.00	30.00
	Total:	Information & Publicity						30.00	30.00
		Buildings							
	Total:	Buildings						30.00	30.00
Minor	800	Other Expenditure							
Sub-Head	01	Information and Publicity							
Detailed	00								
Object	51	Motor Vehicles						15.00	15.00
	52	Machinery and equipments	;						
		Subscription						5.00	5.00
	71	Information, Computer,							
		Telecommunications (ICT)							
		equipment							
	72	Buildings and Structures							
	74	Furniture & Fixtures						3.00	3.00
	77	Other Fixed Assets						1.50	1.50
	Total:	Information and Publicity						24.50	24.50
	Total:	Other Expenditure						24.50	24.50
	Total:	Others						158.00	158.00
	Total :	Capital Outlay on						158.00	158.00
		Information and Publicity	y						
GRAN	ID TOTAL :	INFORMATION AND						1950.21	1950.21
		PUBLICITY							
	Voted :							1950.21	1950.21

DEMAND NO: 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with EDUCATION

Voted :

(₹ in lakhs)

315189.79

Total

Budget Estimates, 2024 - 25

Others

9009.66

Revenue

306180.13

	Ob	-d .	306180.13	90		315189.79
	Charg Grand To		 306180.13	90	 09.66	315189.79
The Heads II		ithis Grant/Appropriation is to be accounted for:	300100.13	90	09.00	313109.79
. The ricads a	TIGGI WITIGI	Tills Grants oppopulation is to be accounted for.				(₹ in lakhs
Category of				Budge	et Estimates	, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2202	General Education				
Sub-Major	01	Elementary Education				
Minor		Equipment				
Sub-Head	01	Equipment for Middle Education				
Detailed	00					
Object	21	Materials and Supplies			50.00	50.00
-		Equipment for Middle			50.00	50.00
		Education				
	Total :	Equipment			50.00	50.00
Minor	101	Government Primary Schools				
Sub-Head	01	Primary School				
Detailed	00					
Object	01	Salaries		14729.06	39191.49	53920.55
		Medical Treatment		350.00	800.00	1150.00
		Allowances		6186.95	14704.60	20891.55
		Domestic Travel Expenses		10.00	33.00	43.00
		Office expenses		1.00	1.00	2.00
		Primary School		21277.01	54730.09	76007.10
		Government Primary Schools		21277.01	54730.09	76007.10
Minor	102	Assistance to Non-				
		Government Primary Schools				
Sub-Head	01	Assistance to Non-				
5	0.4	Government Primary Schools				
Detailed	01	Non-Government Primary				
Old and	00	Schools		4000.00	4440.00	0500 50
Object		Grants-in-aid-Salaries		4093.38	4416.20	8509.58 8509.58
	TOTAL.	Non-Government Primary Schools		4093.38	4416.20	0009.00
	Total ·	Assistance to Non-		4093.38	4416.20	8509.58
	i Otai .	Government Primary Schools		+033.30	4410.20	0000.00
	Total ·	Assistance to Non-		4093.38	4416.20	8509.58
	rotar.	Government Primary Schools		1000.00	1110.20	0000.00
Minor	106	Teachers and Other				
		Services				
Sub-Head	01	Welfare of Teachers				
Detailed	00					
Object	49	Other Revenue Expenditure		5.00	5.00	10.00
	Total:	Welfare of Teachers		5.00	5.00	10.00
	Total :	Teachers and Other		5.00	5.00	10.00
		Services				
Minor	107	Teachers Training				
Sub-Head	01	Employees Training				
Detailed	00					
Object		Training Expenses		22.00	23.00	45.00
		Employees Training		22.00	23.00	45.00
		Teachers Training		22.00	23.00	45.00
Minor		Scholarships and Incentives				
Sub-Head		Scholarships and Incentives				
Detailed	00	Sah alayahina		00.00	00.00	45.00
Object		Scholarships		22.00	23.00	45.00
		Scholarships and Incentives		22.00	23.00	45.00
Minor		Scholarships and Incentives		22.00	23.00	45.00
Minor		Examinations Morit Exam for Primary				
Sub-Head	01	Merit Exam for Primary				
Detailed	00	Schools				
Object		Other Revenue Expenditure		5.00	20.00	25.00
Object		Merit Exam for Primary		5.00	20.00	25.00
	i otai .	= rain for a final y		0.00	20.00	20.00

Sub-Head 01 PM-POS Detailed 00	ntions Programme of Mid als in Schools SHAN/Central Share evenue Expenditure mponent evenue Expenditure mponent omponent	Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 B Total Hill 5.00	oudget Estima Valley 20.00	tes, 2024-25 Total 25.00
Minor 112 National Day Mea Sub-Head 01 PM-POS Detailed 00 Object 49 Other Re	Programme of Mid als in Schools SHAN/Central Share evenue Expenditure mponent evenue Expenditure mponent omponent			5.00	20.00	25.00
Day Mea Sub-Head 01 PM-POS Detailed 00 Object 49 Other Re	als in Schools SHAN/Central Share evenue Expenditure mponent evenue Expenditure mponent omponent					
Sub-Head 01 PM-POS Detailed 00 Object 49 Other Re	SHAN/Central Share evenue Expenditure mponent evenue Expenditure mponent omponent					
Detailed 00 Object 49 Other Ro	evenue Expenditure mponent evenue Expenditure mponent omponent					
Object 49 Other Re	mponent evenue Expenditure mponent omponent					
-	mponent evenue Expenditure mponent omponent				3615.96	3615.96
	mponent omponent					
Object 49 Other Re	omponent			2540.42	311.97	2852.39
Total: TSP Cor	-			2540.42	311.97	2852.39
					306.92	306.92
Object 49 Other Ro Total: SCSP C	evenue Expenditure				306.92	306.92
	SHAN/Central Share			2540.42	4234.85	6775.27
Sub-Head 02 PM-POS	SHAN/State Share					
Detailed 00						
-	evenue Expenditure				380.46	380.46
Detailed 01 TSP Cor	-			22.20		20.00
Object 49 Other Ro Total: TSP Cor	evenue Expenditure			32.29 32.29		32.29 32.29
Detailed 02 SCSP C	-			32.29		32.29
	evenue Expenditure				300.12	300.12
Total: SCSP C	·				300.12	300.12
	SHAN/State Share			32.29	680.58	712.87
	Programme of Mid			2572.71	4915.43	7488.14
	als in Schools					
Minor 113 Samagra Sub-Head 01 Samagra Share	a Shiksha a Shiksha/Central					
Detailed 00						
Object 49 Other Ro	evenue Expenditure				21771.33	21771.33
Detailed 01 SCSP C	•					
Object 49 Other Re	evenue Expenditure				1087.76	1087.76
Total: SCSP C	•				1087.76	1087.76
Detailed 02 TSP Cor	•					
-	evenue Expenditure			9323.21		9323.21
Total : TSP Cor Total : Samagra Share	a Shiksha/Central			9323.21 9323.21	22859.09	9323.21 32182.30
	a Shiksha/State					
Detailed 00						
=	evenue Expenditure				2721.42	2721.42
Detailed 01 SCSP C	•					
=	evenue Expenditure				135.97	135.97
Total: SCSP Condition Detailed	•				135.97	135.97
	evenue Expenditure			1165.40		1165.40
Total: TSP Con	•			1165.40		1165.40
Total : Samagra Share	•			1165.40	2857.39	4022.79
Total : Samagra				10488.61	25716.48	36205.09
Minor 800 Other Ex	-					
Sub-Head 01 Student	Amenities					
Detailed 00 Object 49 Other Ro	evenue Expenditure			9.00	9.00	18.00
Total : Student	•			9.00	9.00	18.00
Sub-Head 02 School S				0.00	0.00	. 0.00
Detailed 00	-					
-	evenue Expenditure			7.00	7.00	14.00
Total: School S				7.00	7.00	14.00
Sub-Head 03 School N	Meet					
Detailed 00				7.00	7.00	44.00
Object 49 Other Ro	evenue Expenditure			7.00 7.00	7.00 7.00	14.00 14.00
Sub-Head 04 Right of	Children to Free and Sory Education	t		7.00	7.00	14.00
Detailed 00	•					
Object 49 Other Re	evenue Expenditure				50.00	50.00
Total: Right of	Children to Free and	t			50.00	50.00
	sory Education					
Total: Other Ex				23.00	73.00	96.00
Total : Element	-			38508.71	89972.20	128480.91
	ary Education					
Minor 052 Equipme Sub-Head 01 Equipme						
oun-lieau 01 Equipme	ent for Secondary		_			

Category of			Budget Estimates		sed Estimate	-		udget Estima	
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
		Education							
Detailed	00								
Object		Materials and Supplies					15.00	15.00	30.00
	Total :	Equipment for Secondary					15.00	15.00	30.00
		Education							
_		Equipments					15.00	15.00	30.00
Minor		Maintenance of Buildings							
Sub-Head		Maintenance of Buildings							
Detailed	00							=	400.00
Object		Minor civil and electric Work	S				50.00	50.00	100.00
		Maintenance of Buildings					50.00	50.00	100.00
.		Maintenance of Buildings					50.00	50.00	100.00
Vlinor	104	Teachers and Other Services							
Sub-Head	01	Welfare of Teachers							
Detailed	00	Wellale of Teachers							
Object		Other Revenue Expenditure					25.00	25.00	50.00
Doject		Welfare of Teachers					25.00	25.00	50.00
		Teachers and Other					25.00	25.00	50.00
	i Otai .	Services					23.00	25.00	30.00
Minor	105								
viinor Sub-Head		Teachers Training In-Service Training							
Detailed	00	III-OCTVICE TRAINING							
Detailed Object		Training Expenses					10.00	10.00	20.00
^{ာတျင} ်ပါ		In-Service Training					10.00	10.00	20.00
		Teachers Training					10.00	10.00	20.00
/linor		Scholarships					10.00	10.00	۷۰.00
Sub-Head		Scholarships							
Detailed	00	Scholarships							
Object		Scholarships						36.40	36.40
DDJECI		Scholarships						36.40	36.40
Sub-Head		Merit Scholarship Scheme						30.40	30.40
bub-i leau	02	for Class X & XII Passed							
		Students							
Detailed	00	Students							
Object		Scholarships						144.00	144.00
object		Merit Scholarship Scheme						144.00	144.00
	i Otai .	for Class X & XII Passed						144.00	144.00
		Students							
	Total ·	Scholarships						180.40	180.40
⁄linor		Government Secondary						100.40	100.40
VIII IOI	103	Schools							
Sub-Head	01	Secondary Schools							
Detailed	00	Coolinally Concols							
Object		Salaries				,	14693.99	25912.07	40606.06
20,000		Wages						2146.42	2146.42
		Medical Treatment					420.00	630.00	1050.00
		Allowances					6748.08	12640.01	19388.09
		Domestic Travel Expenses					13.00	14.50	27.50
		Office expenses					15.00	18.50	33.50
		Secondary Schools				2		41361.50	63251.57
		Government Secondary						41361.50	63251.57
	. otai .	Schools				2			
Minor	110	Assistance to Non-Govt.							
		Secondary Schools							
Sub-Head	01	Assistance to Non-Govt.							
		Secondary Schools							
Detailed	01	Non-Govt. Secondary							
		Schools							
Object	36	Grants-in-aid-Salaries						2154.24	2154.24
•	Total :	Non-Govt. Secondary						2154.24	2154.24
		Schools							
	Total :	Assistance to Non-Govt.						2154.24	2154.24
		Secondary Schools							
Sub-Head	02	Financial Assistance							
Detailed		Manipur Public School							
Object		Grants-in-aid-General						450.00	450.00
,		Manipur Public School						450.00	450.00
Detailed		Sainik School						. 30.00	
Object		Grants-in-aid-General						50.00	50.00
		Scholarships						450.00	450.00
		Grants for creation of Capita	al					50.00	50.00
	55	Assets	••					50.00	50.00
	Total ·	Sainik School						550.00	550.00
Detailed		Ramkrishna Mission School						550.00	550.00
- 5.01100	03								

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
Object	31	Grants-in-aid-General						10.00	10.00
	36	Grants-in-aid-Salaries						60.00	60.00
	Total :	Ramkrishna Mission School						70.00	70.00
		Financial Assistance						1070.00	1070.00
	Total :	Assistance to Non-Govt.						3224.24	3224.24
Minor	113	Secondary Schools Samagra Shiksha							
Sub-Head		Samagra Shiksha/Central							
		Share							
Detailed	00								
Object		Other Revenue Expenditure	•					14560.17	14560.17
Detailed	01	Payment of Salaries under Teacher Education							
Object	01	Salaries						1234.16	1234.16
00,000		Medical Treatment						25.00	25.00
	07	Allowances						656.41	656.41
	Total :	Payment of Salaries under						1915.57	1915.57
		Teacher Education							
Detailed		TSP Component							
Object		Other Revenue Expenditure TSP Component)						
Detailed		SCSP Component							•••
Object		Other Revenue Expenditure	e					727.47	727.47
•		SCSP Component						727.47	727.47
Detailed		TSP Component							
Object		Other Revenue Expenditure	9				6235.16		6235.16
		TSP Component					6235.16		6235.16
	rotar:	Samagra Shiksha/Central Share					6235.16	17203.21	23438.37
Sub-Head	02	Samagra Shiksha/State Share							
Detailed	00								
Object	49	Other Revenue Expenditure)					1820.02	1820.02
Detailed		SCSP Component							
Object		Other Revenue Expenditure)					90.93	90.93
Detailed		SCSP Component						90.93	90.93
Detailed Object		TSP Component Other Revenue Expenditure	2				779.39		779.39
Object		TSP Component	,				779.39		779.39
		Samagra Shiksha/State Share					779.39	1910.95	2690.34
	Total :	Samagra Shiksha					7014.55	19114.16	26128.71
Minor	191	Assistance to Local Bodies							
Sub-Head	01	for Secondary Education Grant-in-aid to Other Specia	al						
		Institutions							
Detailed		Special Institution						4.00	4.00
Object		Grants-in-aid-General						1.00 1.00	1.00 1.00
		Special Institution Grant-in-aid to Other Special Institutions	al					1.00	1.00
Sub-Head	02	Grant-in-aid to Adimjati							
		Shiksha Ashram							
Detailed	01	Adimjati Shiksha Ashram							
Object		Grants-in-aid-General						5.00	5.00
		Adimjati Shiksha Ashram						5.00	5.00
	TOTAL.	Grant-in-aid to Adimjati Shiksha Ashram						5.00	5.00
	Total :	Assistance to Local Bodies						6.00	6.00
		for Secondary Education							
Minor	800	Other Expenditure							
Sub-Head	01	Academic Programme							
Detailed	00	O					_	_	
Object		Other Revenue Expenditure	9				7.00	7.00	14.00
		Academic Programme Financial Assistance					7.00	7.00	14.00
Sub. Hood	02	National Cadet Corps (NCC)						
Sub-Head Detailed	∩1		,					30.00	30.00
Detailed		Grants-in-aid-General						30.00	
Detailed	31	• `)					30.00	30.00
Detailed Object	31 Total :	Grants-in-aid-General)						
Detailed Object Detailed	31 Total : 02	Grants-in-aid-General National Cadet Corps (NCC)						
Detailed Object	31 Total : 02 31 Total :	Grants-in-aid-General National Cadet Corps (NCC Bharat Scouts and Guides Grants-in-aid-General Bharat Scouts and Guides)					30.00 16.00 16.00	30.00 16.00 16.00
Detailed Object Detailed	31 Total : 02 31 Total : Total :	Grants-in-aid-General National Cadet Corps (NCC Bharat Scouts and Guides Grants-in-aid-General)					30.00 16.00	30.00 16.00

		Demand No.10(Contd.)					(₹ in lakhs)
Category of Heads	Code	3	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bud Hill	lget Estimate Valley	s, 2024-25 Total
Detailed	01	Board of Secondary					
		Education, Manipur					
Object	31	Grants-in-aid-General				10.00	10.00
	Total :	Board of Secondary				10.00	10.00
		Education, Manipur					
Detailed	02	Council of Higher Secondar	у				
Object	21	Education, Manipur Grants-in-aid-General				10.00	10.00
Object		Council of Higher Secondar	v			10.00	10.00
	rotar.	Education, Manipur	у			10.00	10.00
	Total :	Financial Assistance to				20.00	20.00
		Education Boards					
Sub-Head	04	Popularisation of Science					
Detailed	00						
Object		Other Revenue Expenditure	•			60.40	60.40
Sub-Head		Popularisation of Science Welfare of Students/Cadets				60.40	60.40
Detailed	00						
Object		Other Revenue Expenditure	;		10.00	11.60	21.60
Detailed		Examination (RIMC and					
		Rural Area Talented					
		Children Scholarship)					
Object		Other Revenue Expenditure)			1.00	1.00
	Total :	Examination (RIMC and				1.00	1.00
		Rural Area Talented Children Scholarship)					
Detailed	02	Yoga in Schools (Purchase					
Dotalloa	02	of Materials)					
Object	21	Materials and Supplies				15.00	15.00
-	Total :	Yoga in Schools (Purchase				15.00	15.00
		of Materials)					
Detailed		School Sports					
Object		Other Revenue Expenditure	•		10.00	10.00	20.00
Detailed		School Sports Yoga Olympiad			10.00	10.00	20.00
Object		Other Revenue Expenditure	.			10.00	10.00
00,000		Yoga Olympiad	•			10.00	10.00
		Welfare of Students/Cadets			20.00	47.60	67.60
Sub-Head	06	School Meet					
Detailed	00						
Object		Other Revenue Expenditure)		6.00	6.00	12.00
Sub-Head		School Meet			6.00	6.00	12.00
Detailed	07	Guidance & Counselling					
Object		Other Revenue Expenditure)		10.00	10.00	20.00
,		Guidance & Counselling			10.00	10.00	20.00
Sub-Head	08	Vocational Education					
Detailed	00						
Object		Other Revenue Expenditure	•		4.00	5.00	9.00
0.1.11.1		Vocational Education			4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards t	0				
		Students of Govt. Schools who excel in HSLCE/HSE					
Detailed	00						
Object		Other Revenue Expenditure)			60.00	60.00
		Incentive Awards/Rewards t				60.00	60.00
		Students of Govt. Schools					
		who excel in HSLCE/HSE					
Sub-Head		Lairik Tamhalasi					
Detailed Object	00 49	Other Revenue Expenditure	.			50.00	50.00
Object		Lairik Tamhalasi	•			50.00	50.00
Sub-Head		Supporting Selected				00.00	00.00
		Students of Class-X, XI & XII					
		to excel in Professional					
		Engineering Courses					
Detailed	00						
Object		Other Revenue Expenditure	;			50.00	50.00
	ı otal :	Supporting Selected				50.00	50.00
		Students of Class-X, XI & XII to excel in Professional					
		Engineering Courses					
Sub-Head	12	State Literary Award					
Detailed	00	•					
Object	40	Awards and Prizes				10.52	10.52
			10	-			

		Demand No.10(Contd.)					(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 I Total Hill	Budget Estima Valley	ites, 2024-25 Total
	Total :	State Literary Award				10.52	10.52
	Total :	Other Expenditure			47.00	372.52	419.52
		Secondary Education			29051.62	64358.82	93410.44
Sub-Major	03	University and Higher Education					
Minor	001	Direction and Administration	n				
Sub-Head		Direction					
Detailed	00						
Object	01						196.00
		Medical Treatment Allowances			•••	5.00 116.00	5.00 116.00
	11					5.00	5.00
	13	Office expenses				10.00	10.00
		Printing and Publication				10.00	10.00
		Digital Equipment					10.00
		Fuels and Lubricants Professional services				15.00	20.00 15.00
		Direction				387.00	387.00
Sub-Head		University and College					
Detailed	01	Electric & Water Charges					
Object		Office expenses					50.00
		Electric & Water Charges				50.00	50.00
		University and College Direction and Administration	n			50.00 437.00	50.00 437.00
Minor		Assistance to Universities	•		•••	407.00	107.00
Sub-Head	01	Dhanamanjuri University					
Detailed	01	, ,					
Object	31		-1			300.00	300.00
	35	Grants for creation of Capit Assets	al			50.00	50.00
	36	Grants-in-aid-Salaries				10000.00	10000.00
		Dhanamanjuri University				10350.00	10350.00
	Total:	Dhanamanjuri University				10350.00	10350.00
		Assistance to Universities				10350.00	10350.00
Minor	103	Government Colleges and Institutes					
Sub-Head	01	Government Colleges and Institutions					
Detailed	00						
Object	01	Salaries			3230.00	23652.00	26882.00
		Wages			4.00		10.00
		Medical Treatment Allowances			40.00 1712.00		105.00
		Domestic Travel Expenses			7.00		14265.00 17.00
		Office expenses			20.00		45.00
		Other Revenue Expenditure	Э		20.00	25.00	45.00
Detailed		Science Equipment					
Object		Materials and Supplies			20.00		70.00
		Science Equipment Government Colleges and			20.00 5053.00		70.00 41439.00
	rotar.	Institutions			3033.00	30300.00	41433.00
Sub-Head	02	Hindi Teachers' Training					
		College					
Detailed	00						
Object		Salaries Medical Treatment				22.00 5.00	22.00 5.00
		Allowances				12.00	12.00
		Domestic Travel Expenses				1.00	1.00
		Office expenses				1.00	1.00
	Total :	Hindi Teachers' Training College				41.00	41.00
	Total :	Government Colleges and			5053.00	36427.00	41480.00
Minor	104	Institutes					
Minor	104	Assistance to Non- Government Colleges and Institutes					
Sub-Head	01	Assistance to Non-					
		Government Colleges and					
		Institutions					
Detailed	01	Non-Govt. Colleges and					
Object	25	Institutions Grants for creation of Capit	al			120.00	120.00
Object		Grants for creation of Capit Assets	aı				
		Grants-in-aid-Salaries			40.00		880.00
	ı otal :	Non-Govt. Colleges and			40.00	960.00	1000.00
			10.	,			

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	ised Estimate: Valley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
		Institutions							
	Total :	Assistance to Non-					40.00	960.00	1000.00
		Government Colleges and							
	Total :	Institutions Assistance to Non-					40.00	060 00	1000.00
	rotar:	Government Colleges and					40.00	960.00	1000.00
		Institutes							
Minor	105	Faculty Development							
		Programme							
Sub-Head	01	D.M. College of Teacher							
Datailad	00	Education							
Detailed Object	00	Salaries						248.00	248.00
Object		Medical Treatment						5.00	5.00
		Allowances						144.00	144.00
	11	Domestic Travel Expenses						0.40	0.40
		Office expenses						0.50	0.50
		Other Revenue Expenditure	9					10.00	10.00
	Total :	D.M. College of Teacher						407.90	407.90
Sub-Head	02	Education Pettigrew College of Teach	er						
5		Education							
Detailed Object	00						25.00		0F 00
Object		Office expenses Pettigrew College of Teach	≏r				25.00 25.00	•••	25.00 25.00
	าบเสา :	Education	O1				20.00		23.00
Sub-Head	03	Churachandpur College of Teacher Education							
Detailed	00								
Object		Office expenses					25.00		25.00
•		Churachandpur College of					25.00		25.00
		Teacher Education							
Sub-Head		Orientation of Teachers							
Detailed	00	O# D					05.00	05.00	50.00
Object		Other Revenue Expenditure Orientation of Teachers	9				25.00 25.00	25.00 25.00	50.00
		Faculty Development					75.00	432.90	50.00 507.90
Minor	107	Programme Scholarships							
Sub-Head		Scholarship							
Detailed	00	Consideration p							
Object	34	Scholarships						25.00	25.00
	Total :	Scholarship						25.00	25.00
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services)						
		Aspirants							
Detailed	00							000.00	000.00
Object		Scholarships Chief Minister's Scholarship						280.00 280.00	280.00 280.00
	rotai :	Chief Minister's Scholarship Scheme for Civil Services	1					280.00	280.00
	Total :	Aspirants Sebelarabina						305.00	305.00
Minor		Scholarships Other Expenditure						303.00	303.00
Sub-Head		Student Amenities							
Detailed	00								
Object	49	Other Revenue Expenditure	•				30.00	50.00	80.00
	Total :	Student Amenities					30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)/Central	ıa						
Detailed	01	Share Manipur State Higher							
Detailed	01	Education Council							
Object	31	Grants-in-aid-General						253.87	253.87
		Grants for creation of Capit	al					4000.00	4000.00
		Assets							
	Total :	Manipur State Higher						4253.87	4253.87
		Education Council							
	Total :	Rashtriya Uchchatar Shiksh Abhiyan (RUSA)/Central	ıa					4253.87	4253.87
0.1.1.	_	Share							
Sub-Head		RUSA/State Share							
Detailed	01	Manipur State Higher							
Object	24	Education Council Grants-in-aid-General						10.00	10.00
Object		Grants for creation of Capit	al					350.00	350.00
	00	aor or or outlon or outli		_				355.00	333.00
			10.3	1					

		Demand No.10(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2 Hill Valley	023-24 Bi Total Hill	udget Estimate Valley	es, 2024-25 Total
		Assets					
	Total :	Manipur State Higher				360.00	360.00
	Total :	Education Council RUSA/State Share				360.00	360.00
Sub-Head		RUSA/Central Share (SCSP					
Datailad	0.1	Component)					
Detailed	01	Manipur State Higher Education Council					
Object	35	Grants for creation of Capita	al			1000.00	1000.00
	T. (.)	Assets				4000.00	1000.00
	ı otai :	Manipur State Higher Education Council				1000.00	1000.00
	Total :	RUSA/Central Share (SCSP				1000.00	1000.00
0.4.111	0.5	Component)					
Sub-Head	05	RUSA/State Share (SCSP Component)					
Detailed	01	Manipur State Higher					
Ol-:t	25	Education Council	-1			50.50	50.50
Object	35	Grants for creation of Capita Assets	31			52.50	52.50
	Total :	Manipur State Higher				52.50	52.50
	Total	Education Council				F2 F0	E0 E0
	ı otai :	RUSA/State Share (SCSP Component)				52.50	52.50
Sub-Head	06	RUSA/Central Share (TSP					
Datailad	0.1	Component)					
Detailed	01	Manipur State Higher Education Council					
Object	35	Grants for creation of Capita	al		1000.00		1000.00
	Total	Assets Manipur State Higher			1000.00		1000.00
	rotar.	Education Council			1000.00		1000.00
	Total :	RUSA/Central Share (TSP			1000.00		1000.00
Cub Hood	07	Component)					
Sub-Head	07	RUSA/State Share (TSP Component)					
Detailed	01	Manipur State Higher					
Ohio ot	25	Education Council Grants for creation of Capita	-1		26.25		26.25
Object	33	Assets	ai		20.23		20.23
	Total :	Manipur State Higher			26.25		26.25
	Total :	Education Council RUSA/State Share (TSP			26.25		26.25
	Total .	Component)			20.23		20.23
Sub-Head	08	Pradhan Mantri Uchchatar					
		Shiksha Abhiyan (PM- USHA)/Central Share					
Detailed	01	Manipur State Higher					
		Education Council					
Object		Grants-in-aid-General Grants for creation of Capita	al			5472.00 80.00	5472.00 80.00
	33	Assets	ai			00.00	00.00
	Total :	Manipur State Higher				5552.00	5552.00
	Total :	Education Council Pradhan Mantri Uchchatar				5552.00	5552.00
	rotar.	Shiksha Abhiyan (PM-				3332.00	3332.00
		USHA)/Central Share					
Sub-Head Detailed		PM-USHA/State Share Manipur State Higher					
Detailed	01	Education Council					
Object		Grants-in-aid-General			•••	608.00	608.00
	35	Grants for creation of Capita Assets	al			10.00	10.00
	Total :	Manipur State Higher			•••	618.00	618.00
		Education Council				0.15.5	0.40 = -
Sub-Head		PM-USHA/State Share PM-USHA/Central Share				618.00	618.00
Cub-i icau	10	(SCSP Component)					
Detailed	01	Manipur State Higher					
Ohiect	25	Education Council Grants for creation of Capita	اد			1152.00	1152.00
Object	33	Assets	л		•••	1102.00	1104.00
	Total :	Manipur State Higher				1152.00	1152.00
	Total ·	Education Council PM-USHA/Central Share				1152.00	1152.00
	i otai :	i wroontvoeniai onare			•••	1102.00	1102.00

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
		(SCSP Component)							
Sub-Head	11	PM-USHA/State Share (SCSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capita Assets	al					128.00	128.00
	Total :	Manipur State Higher Education Council						128.00	128.00
	Total :	PM-USHA/State Share (SCSP Component)						128.00	128.00
Sub-Head	12	PM-USHA/Central Share (TSP Component)							
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capita	al				576.00		576.00
	Total :	Manipur State Higher Education Council					576.00		576.00
	Total :	PM-USHA/Central Share (TSP Component)					576.00		576.00
Sub-Head	13	PM-USHA/State Share (TSP Component)	•						
Detailed	01	Manipur State Higher Education Council							
Object	35	Grants for creation of Capita Assets	al				64.00		64.00
	Total :	Manipur State Higher Education Council					64.00		64.00
	Total :	PM-USHA/State Share (TSP Component)	•				64.00		64.00
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services							
Detailed	00	Aspirants							
Object		Other Revenue Expenditure	ı					50.00	50.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants						50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)							
Detailed	00	Continue (Cinical to)							
Object		Other Revenue Expenditure						200.00	200.00
	Total :	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)					•••	200.00	200.00
Sub-Head	16	Other Expenditure							
Detailed	00								
Object		Other Revenue Expenditure						6.00	6.00
		Other Expenditure Other Expenditure					1696.25	6.00 13422.37	6.00 15118.62
		University and Higher Education					6864.25		69198.52
Sub-Major	04	Adult Education							
Minor		Direction and Administration	l						
Sub-Head Detailed	01 00	Direction (AE)							
Object		Salaries						199.26	199.26
		Wages						6.50	6.50
		Medical Treatment						8.00	8.00
		Allowances						110.10	110.10
		Training Expenses						5.00	5.00
		Domestic Travel Expenses Office expenses						2.00 8.00	2.00 8.00
		Digital Equipment						2.00	2.00
	24	Fuels and Lubricants						3.00	3.00
		Repair and Maintenance						5.00	5.00
Detailed Object		Electric & Water Charges						4.50	4.50
Object		Office expenses Electric & Water Charges					•••	1.50 1.50	1.50 1.50
		Direction (AE)						350.36	350.36
		Direction and Administration	ı					350.36	350.36
Minor		Rural Functional Literacy							

		Demand No.10(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2 Hill Valley	2023-24 Bud Total Hill	lget Estimate Valley	es, 2024-25 Total
Sub-Head	01	New India Literacy Programme (NILP)/Central Share					
Detailed	01	State Literacy Mission Authority (SLMA)					
Object		Grants-in-aid-General State Literacy Mission				184.93 184.93	184.93 184.93
	Total :	Authority (SLMA) New India Literacy				184.93	184.93
Sub-Head	02	Programme (NILP)/Central Share New India Literacy					
Sub-rieau	02	Programme (NILP)/State Share					
Detailed		State Literacy Mission Authority (SLMA)					
Object		Grants-in-aid-General State Literacy Mission Authority (SLMA)				6.54 6.54	6.54 6.54
	Total :	New India Literacy Programme (NILP)/State				6.54	6.54
Sub-Head	03	Share NILP/Central Share (TSP Component)					
Detailed		State Literacy Mission Authority (SLMA)					
Object		Grants-in-aid-General State Literacy Mission Authority (SLMA)			29.20 29.20		29.20 29.20
	Total :	NILP/Central Share (TSP Component)			29.20		29.20
Sub-Head Detailed		NILP/State Share (TSP Component)					
Object		State Literacy Mission Authority (SLMA) Grants-in-aid-General			2.27		2.27
		State Literacy Mission Authority (SLMA)			2.27		2.27
Sub-Head		NILP/State Share (TSP Component) NILP/Central Share (SCSP			2.27		2.27
Detailed		Component) State Literacy Mission					
Object	31	Authority (SLMA) Grants-in-aid-General				53.53	53.53
		State Literacy Mission Authority (SLMA)				53.53	53.53
Sub-Head		NILP/Central Share (SCSP Component) NILP/State Share (SCSP				53.53	53.53
Detailed		Component) State Literacy Mission					
Object		Authority (SLMA) Grants-in-aid-General				4.12	4.12
		State Literacy Mission Authority (SLMA)				4.12	4.12
		NILP/State Share (SCSP Component) Rural Functional Literacy			 31.47	4.12 249.12	4.12 280.59
	Total :	Programmes Adult Education			31.47	599.48	630.95
Sub-Major Minor Sub-Head	001	Language Development Direction and Administratio Direction	n				
Detailed	00					44.60	44.60
Object	02	Salaries Wages				41.60 5.00	41.60 5.00
		Medical Treatment Allowances				2.00 18.80	2.00 18.80
		Domestic Travel Expenses				0.05	0.05
	13	Office expenses				2.83	2.83
		Digital Equipment Fuels and Lubricants				2.00 1.00	2.00 1.00
		Advertising and publicity				2.00	2.00
	29	Repair and Maintenance				2.00	2.00

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	ised Estimates Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
	49	Other Revenue Expenditure	<u> </u>					50.00	50.00
		Direction	,					127.28	127.28
		Direction and Administration	ı					127.28	127.28
Minor	102	Promotion of Modern Indian							
		Languages and Literature							
Sub-Head	01	Promotion of Manipuri							
		Language and Major Tribal Dialects							
Detailed	00								
Object		Other Revenue Expenditure)					75.00	75.00
•		Promotion of Manipuri						75.00	75.00
		Language and Major Tribal							
0.1.111		Dialects							
Sub-Head	02	Financial Assistance to Meetei Mayek Institutions							
Detailed	00	•							
Object		Other Revenue Expenditure)					3.00	3.00
		Financial Assistance to						3.00	3.00
		Meetei Mayek Institutions							
Sub-Head	03	Development of Regional							
Detailed	00	Language							
Detailed Object	00	Other Revenue Expenditure	<u>,</u>					1.00	1.00
Object		Development of Regional	•					1.00	1.00
		Language							
	Total :	Promotion of Modern Indian						79.00	79.00
		Languages and Literature							
Minor		Sanskrit Education							
Sub-Head	01	Financial Assistance to							
Detailed	00	Eminent Sanskrit Pandit							
Object	00 49	Other Revenue Expenditure	<u>,</u>					1.00	1.00
Object		Financial Assistance to	,					1.00	1.00
		Eminent Sanskrit Pandit							
	Total :	Sanskrit Education						1.00	1.00
Minor	200	Other Language Education							
Sub-Head	01	Improvement of Tribal							
5 ("		Dialects							
Detailed	00							E 40	E 40
Object		Other Revenue Expenditure Improvement of Tribal	;					5.40 5.40	5.40 5.40
	Total .	Dialects						3.40	3.40
Sub-Head	02	Development of School							
		Library							
Detailed	00								
Object		Other Revenue Expenditure)					1.00	1.00
	Total :	Development of School						1.00	1.00
Sub-Head	nз	Library Remedial Teaching							
Detailed	00								
Object	49	Other Revenue Expenditure)					1.00	1.00
	Total:	Remedial Teaching						1.00	1.00
		Other Language Education						7.40	7.40
		Language Development						214.68	214.68
Sub-Major		General	_						
Minor Sub-Head		Direction and Administration Direction	1						
Detailed	00								
Object		Salaries				1	286.17	1403.07	2689.24
		Wages						20.00	20.00
	06	Medical Treatment					10.00	10.00	20.00
		Allowances					682.25	745.31	1427.56
		Domestic Travel Expenses					5.00	8.00	13.00
		Office expenses					20.00	20.00	40.00
		Fuels and Lubricants Minor civil and electric Work	rs				7.50 20.00	7.50 30.00	15.00 50.00
		Professional services					5.00	20.00	25.00
		Other Revenue Expenditure	;				15.00	20.00	35.00
Detailed		Electric and Water Charges					•		
Object		Office expenses						50.00	50.00
		Electric and Water Charges						50.00	50.00
		Direction				2	2050.92	2333.88	4384.80
Sub-Head		Engineering Cell							
Detailed	00							405.00	405.00
Object	U1	Salaries						185.20	185.20

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	ised Estimates Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
	06	Medical Treatment						2.00	2.00
	07	Allowances						98.20	98.20
		Domestic Travel Expenses						0.05	0.05
		Office expenses						10.00 295.45	10.00 295.45
		Engineering Cell Direction and Administration	n				2050.92	295.45	295.45 4680.25
Minor		Training					2000.02	2020.00	4000.20
Sub-Head		District Institute of							
		Educational Training (DIET)						
Detailed	00								
Object		Salaries Madical Treatment						158.40	158.40
		Medical Treatment Allowances						5.40 111.77	5.40 111.77
		Domestic Travel Expenses						0.05	0.05
		Office expenses						0.16	0.16
	Total :	District Institute of						275.78	275.78
		Educational Training (DIET)						
Sub-Head		Hindi Training Institute							
Detailed Object	00	Salaries						40.27	40.27
Object		Medical Treatment						1.15	1.15
		Allowances						20.88	20.88
	11	Domestic Travel Expenses						0.05	0.05
	13	Office expenses						0.10	0.10
		Hindi Training Institute						62.45	62.45
Sub-Head	03	State Council of Educationa	al						
		Research and Training							
Detailed	00	(SCERT)							
Object	01							102.52	102.52
•	06	Medical Treatment						3.18	3.18
	07	Allowances						56.53	56.53
		Training Expenses						13.54	13.54
		Domestic Travel Expenses						2.00	2.00
		Office expenses						14.40	14.40
		Digital Equipment Fuels and Lubricants						1.50 10.00	1.50 10.00
		Advertising and publicity						1.50	1.50
		Minor civil and electric World	ks					3.00	3.00
	28	Professional services						0.50	0.50
	29	Repair and Maintenance						0.50	0.50
		Other Revenue Expenditure	Э					0.10	0.10
Detailed		Electric & Water Charges						1.00	1.00
Object		Office expenses Electric & Water Charges						1.00 1.00	1.00 1.00
Detailed		Information Technology						1.00	1.00
Object		Training Expenses						1.00	1.00
•		Professional services						2.00	2.00
		Information Technology						3.00	3.00
Detailed		Educational Technology							
Object		Professional services						4.32	4.32
Detailed		Educational Technology Library and Documentation						4.32	4.32
Object		Office expenses						1.08	1.08
Object		Library and Documentation						1.08	1.08
		State Council of Educationa						218.67	218.67
		Research and Training							
		(SCERT)							
		Training						556.90	556.90
Minor		Other Expenditure							
Sub-Head	01	Pradhan Mantri Janjati Nya Maha Abhiyan (PM-JANMA)							
Detailed	01	Central Share	ν)						
Object		Other Revenue Expenditure	Э						
•		Central Share							
Detailed		State Share							
Object		Other Revenue Expenditure	е						
		State Share							
	Total:	Pradhan Mantri Janjati Nya							•••
Sub-Head	00	Maha Abhiyan (PM-JANMAl Pradhan Mantri Schools for	•						
oup-⊓ead	02	Rising India (PM-							
		SHRI)/Central Share							
Detailed	00								
Object		Other Revenue Expenditure	Э					2500.00	2500.00
		•	10.1	2					

	l	Demand No.10(Contd.)						(₹ in lakh
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
Detailed	01	SCSP Component						
Object		Other Revenue Expenditure					500.00	500.00
		SCSP Component					500.00	500.00
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure				2000.00		2000.00
	Total:	TSP Component				2000.00		2000.00
	Total :	Pradhan Mantri Schools for				2000.00	3000.00	5000.00
		Rising India (PM-						
		SHRI)/Central Share						
Sub-Head	03	Pradhan Mantri Schools for						
		Rising India (PM-SHRI)/State	9					
Detailed	00	Share						
Object		Other Revenue Expenditure					277.78	277.78
etailed		SCSP Component						
Object		Other Revenue Expenditure					55.56	55.56
,		SCSP Component					55.56	55.56
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure				222.22		222.22
	Total:	TSP Component				222.22		222.22
	Total :	Pradhan Mantri Schools for				222.22	333.34	555.56
		Rising India (PM-SHRI)/State	•					
		Share						
ub-Head		Promotion of Mukna						
etailed	00	OII B = "						, =
bject		Other Revenue Expenditure					12.00	12.00
		Promotion of Mukna					12.00	12.00
		Other Expenditure General				2222.22	3345.34	5567.56
		General Education				4273.14	6531.57 224011.02	10804.71
/lajor Head		Technical Education				10129.19	224011.02	302/40.21
Sub-Major	00	recimical Education						
/linor	001	Direction and Administration						
ub-Head		Direction						
etailed	00	200						
Object	01	Salaries					39.00	39.00
•	06	Medical Treatment					5.00	5.00
	07	Allowances					26.00	26.00
	11	Domestic Travel Expenses					10.00	10.00
	13	Office expenses					5.00	5.00
		Other Revenue Expenditure					20.00	20.00
Detailed		Electric & Water Charges						
Object		Office expenses					20.00	20.00
		Electric & Water Charges					20.00	20.00
		Direction					125.00	125.00
		Direction and Administration				•••	125.00	125.00
<i>l</i> linor	102	Assistance to Universities fo	r					
Yub I lood	01	Technical Education						
Sub-Head Detailed		Financial Assistance Manipur Technical University	v.					
etalled Object		Grants-in-aid-General	у				180.00	180.00
onle or		Grants for creation of Capita	al				50.00	50.00
	55	Assets					50.00	50.00
	36	Grants-in-aid-Salaries					1010.00	1010.00
		Manipur Technical University	У				1240.00	1240.00
		Financial Assistance					1240.00	1240.00
		Assistance to Universities fo	r				1240.00	1240.00
		Technical Education						
1inor	105	Polytechnics						
	01	Government Polytechnic						
ub-Head etailed	00						1080.00	1080.00
ub-Head etailed	01	Salaries				•••		
ub-Head etailed	01 06	Medical Treatment					10.00	10.00
ub-Head etailed	01 06 07	Medical Treatment Allowances					10.00 720.00	720.00
ub-Head etailed	01 06 07 11	Medical Treatment Allowances Domestic Travel Expenses					10.00 720.00 1.20	720.00 1.20
sub-Head Petailed	01 06 07 11	Medical Treatment Allowances Domestic Travel Expenses Office expenses					10.00 720.00 1.20 3.00	720.00 1.20 3.00
sub-Head Petailed	01 06 07 11 13	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure					10.00 720.00 1.20 3.00 20.00	720.00 1.20 3.00 20.00
sub-Head Petailed	01 06 07 11 13 49 Total :	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic					10.00 720.00 1.20 3.00 20.00 1834.20	720.00 1.20 3.00 20.00 1834.20
Sub-Head Detailed Object	01 06 07 11 13 49 Total :	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics					10.00 720.00 1.20 3.00 20.00	720.00 1.20 3.00 20.00
oub-Head Detailed Object	01 06 07 11 13 49 Total : Total :	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships					10.00 720.00 1.20 3.00 20.00 1834.20	720.00 1.20 3.00 20.00 1834.20
Sub-Head Detailed Object Minor Sub-Head	01 06 07 11 13 49 Total : Total :	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics					10.00 720.00 1.20 3.00 20.00 1834.20	720.00 1.20 3.00 20.00 1834.20
Sub-Head Detailed Diject Ainor Sub-Head Detailed	01 06 07 11 13 49 Total : Total : 107 01	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships Scholarship					10.00 720.00 1.20 3.00 20.00 1834.20	720.00 1.20 3.00 20.00 1834.20 1834.20
Sub-Head Detailed Diject Ainor Sub-Head Detailed	01 06 07 11 13 49 Total: Total: 107 01 00 34	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships Scholarships Scholarships					10.00 720.00 1.20 3.00 20.00 1834.20 1834.20	720.00 1.20 3.00 20.00 1834.20 1834.20
Sub-Head Detailed Object Minor Sub-Head Detailed Object	01 06 07 11 13 49 Total: Total: 107 01 00 34 Total:	Medical Treatment Allowances Domestic Travel Expenses Office expenses Other Revenue Expenditure Government Polytechnic Polytechnics Scholarships Scholarship					10.00 720.00 1.20 3.00 20.00 1834.20	720.00 1.20 3.00 20.00 1834.20

	Demand No.10(Contd.)							(₹ in lakhs)	
Category of		Budget Estimates	Re	vised Estimat	es, 2023-24	Bud	lget Estimate:	s, 2024-25	
Heads	Code	2023-24	Hill	\/allev	Total	Hill	\/allev	Total	

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	ised Estimates Valley	, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
	Total :	Technical Education						3202.70	3202.70
Major Head	2204	Sports and Youth							
Cub Maiar	00	Services							
Sub-Major Minor	00 102	Youth Welfare Programmes							
		for Students							
Sub-Head	01	National Cadet Corps							
Detailed	00							440.00	
Object		Salaries Medical Treatment						118.22 3.00	118.22 3.00
		Allowances						65.00	65.00
		Domestic Travel Expenses						1.00	1.00
		Office expenses						20.00	20.00
		Other Revenue Expenditure	•					30.00	30.00
		National Cadet Corps						237.22	237.22
	ı otai :	Youth Welfare Programmes for Students						237.22	237.22
	Total :	Sports and Youth						237.22	237.22
		Services							
Major Head	4202	Capital Outlay on							
		Education, Sports, Art an Culture	α						
Sub-Major	01	General Education							
Minor		Elementary Education							
Sub-Head	01	Elementary Schools							
Detailed	00								
Object		Buildings and Structures					50.00	50.00	100.00
Detailed		Furniture & Fixtures Construction of Office					30.00	30.00	60.00
Detailed	01	Building							
Object	72	Buildings and Structures					50.00	50.00	100.00
-	Total :	Construction of Office					50.00	50.00	100.00
		Building							
		Elementary Schools					130.00	130.00	260.00
Minor		Elementary Education Secondary Education					130.00	130.00	260.00
Sub-Head		Secondary Schools							
Detailed	00	Cocondary Concolo							
Object		Information, Computer,					34.00	34.00	68.00
		Telecommunications (ICT)							
		equipment					400.00	100.00	
		Buildings and Structures Furniture & Fixtures					100.00 30.00	100.00 34.00	200.00 64.00
		Other Fixed Assets					20.00	33.20	53.20
Detailed		Construction of Secondary					20.00	00.20	00.20
		School Hostels							
Object	72	Buildings and Structures						50.00	50.00
	Total :	Construction of Secondary						50.00	50.00
	Total :	School Hostels					184.00	251 20	125.20
Sub-Head		Secondary Schools Construction of Kendriya					104.00	251.20	435.20
oub-ricau	02	Vidyalaya, Akampat							
Detailed	00								
Object		Land						150.00	150.00
	Total :	Construction of Kendriya						150.00	150.00
	Total	Vidyalaya, Akampat					184.00	404.20	E9E 20
Minor		Secondary Education University and Higher					104.00	401.20	585.20
		Education							
Sub-Head	01	Government Colleges and							
		Institutions							
Detailed	00	Lafa and Garage Comments and					50.00	50.00	400.00
Object	/1	Information, Computer, Telecommunications (ICT)					50.00	50.00	100.00
		equipment							
	74	Furniture & Fixtures					20.00	30.00	50.00
		Other Fixed Assets					20.00	30.00	50.00
Detailed	01	Promotion of Women's							
O		Education					00 -		
Object	71	Information, Computer,					20.00	50.00	70.00
		Telecommunications (ICT) equipment							
	Total :	Promotion of Women's					20.00	50.00	70.00
		Education							. 5.50

		Demand No.10(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
		Institutions		`			· · · · ·	
Sub-Head	02	University and College						
Detailed	00							
Object		Buildings and Structures				60.00	100.00	160.00
		University and College				60.00	100.00	160.00
Sub-Head	03	Chief Minister's College						
		MAHEIROI E-Support						
Detailed	00	Scheme (CMCMESS)						
Object		Information, Computer,					150.00	150.00
Object		Telecommunications (ICT)				•••	100.00	100.00
		equipment						
	Total :	Chief Minister's College					150.00	150.00
		MAHEIROI E-Support						
		Scheme (CMCMESS)						
Sub-Head		College Fagathansi Mission	ı					
Detailed Object	00 52	Machinery and equipments					300.00	300.00
Object		Information, Computer,					400.00	400.00
	, ,	Telecommunications (ICT)					100.00	400.00
		equipment						
	74	Furniture & Fixtures					300.00	300.00
	Total :	College Fagathansi Mission	ı				1000.00	1000.00
	Total :	University and Higher				170.00	1410.00	1580.00
		Education						
Minor		Adult Education						
Sub-Head Detailed	01	Adult Education						
Object		Motor Vehicles						
Cojoot		Information, Computer,					3.00	3.00
		Telecommunications (ICT)						
		equipment						
		Furniture & Fixtures					5.00	5.00
		Adult Education					8.00	8.00
Minor		Adult Education					8.00	8.00
Minor Sub-Head		General School Fagathansi						
Sub-rieau	01	Programme						
Detailed	00	=						
Object	60	Other Capital Expenditure					1000.00	1000.00
	72	Buildings and Structures						
	Total :	School Fagathansi					1000.00	1000.00
0 1 11 1	00	Programme						
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under						
		Samagra Shiksha						
Detailed	01	Central Share						
Object		Buildings and Structures					5000.00	5000.00
-	Total :	Central Share					5000.00	5000.00
Detailed		State Share						
Object		Buildings and Structures					555.56	555.56
		State Share					555.56	555.56
	lotal:	Rejuvenation of Basic Infrastructure Gaps under					5555.56	5555.56
		Samagra Shiksha						
Sub-Head	03	Pradhan Mantri Janjati Nyay	<i>ı</i> a					
		Maha Abhiyan (PM-JANMA)						
Detailed	01	Central Share	,					
Object	72	Buildings and Structures						
		Central Share						
Detailed		State Share						
Object		Buildings and Structures State Share						
		Pradhan Mantri Janjati Nyay	/a					
	ı olai .	Maha Abhiyan (PM-JANMA)				•••		•••
	Total :	General	,				6555.56	6555.56
Minor		Other Expenditure						
Sub-Head		SCERT						
Detailed	00							
Object		Motor Vehicles					0.90	0.90
		Machinery and equipments					2.00	2.00
	/1	Information, Computer, Telecommunications (ICT)					1.00	1.00
		equipment						
	72	Buildings and Structures					15.00	15.00
	12	_ = = = = = = = = = = = = = = = = = = =		_			.0.00	. 5.00

		Demand No.10(Concld.)							(₹ in lakh
Category of			Budget Estimates		vised Estimate	es, 2023-24	2023-24 Bu		es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	74	Furniture & Fixtures						2.00	2.00
	Total:	SCERT						20.90	20.90
	Total:	Other Expenditure						20.90	20.90
	Total:	General Education					484.00	8525.66	9009.66
Sub-Major	02	Technical Education							
Minor	104	Polytechnics							
Sub-Head	01	Setting up of New							
		Polytechnic							
Detailed	00	•							
Object	72	Buildings and Structures							
	Total:	Setting up of New							
		Polytechnic							
	Total:	Polytechnics							
	Total:	Technical Education							
	Total :	Capital Outlay on					484.00	8525.66	9009.66
		Education, Sports, Art and	d						
		Culture							
						_			
GRAN		EDUCATION						235976.60	
	Voted :					7	79213.19	235976.60	315189.79

DEMAND NO: 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

		Revenue	O	iners	I otal
	Voted :	145895.30	1302	9.14	158924.44
	Charged :				
	Grand Total :	145895.30	1302	9.14	158924.44
. The Heads ur	nder which this Grant/Appropriation is to be accounted	for:			/ 3. *
Catagory of			Pudgo	Estimatos	(₹ in lakhs , 2024 - 25
Category of Heads	Code		Hill	Valley	, 2024 - 25 Total
Major Head	2210 Medical and Public Health				
Sub-Major	01 Urban Health Services				
	Allopathy				
Minor	001 Direction and Administration				
Sub-Head	01 Direction				
Detailed	00				
Object	01 Salaries		993.84	2305.27	3299.11
	02 Wages			1479.80	1479.80
	06 Medical Treatment		33.70	36.37	70.07
	07 Allowances		647.64	1399.52	2047.16
	09 Training Expenses		1.00	1.50	2.50
	11 Domestic Travel Expenses		10.00	40.00	50.00
	13 Office expenses		22.00	59.90	81.90
	16 Printing and Publication		0.50	18.00	18.50
	18 Rent for others		0.20	2.20	2.40
	19 Digital Equipment		1.00	5.00	6.00
	21 Materials and Supplies			5.00	5.00
	24 Fuels and Lubricants		•••	68.00	68.00
	26 Advertising and publicity		0.50	1.30	1.30
	27 Minor civil and electric Works		0.50	2.60	3.10
	28 Professional services		0.50	20.40	20.90
	29 Repair and Maintenance		1.00	6.20	7.20
Datailad	49 Other Revenue Expenditure		0.50	23.50	24.00
Detailed Object	01 Electric & Water Charges			1500.00	1500.00
Object	13 Office expenses Total: Electric & Water Charges			1500.00 1500.00	1500.00 1500.00
	Total: Direction		 1712.38	6974.56	8686.94
	Total: Direction and Administration		1712.38	6974.56	8686.94
Minor	101 Hospitals & Dispensaries		17 12.50	0374.50	0000.34
Sub-Head	02 State Share of NEC				
Detailed	01 Leishiphung Christian				
Dotaliou	Hospital				
Object	49 Other Revenue Expenditure				
Object	Total: Leishiphung Christian				
	Hospital		•••		
	Total : State Share of NEC				
	Total: Hospitals & Dispensaries				
Minor	109 School Health Scheme				
Sub-Head	01 Health Schemes				
Detailed	00				
Object	01 Salaries			53.92	53.92
	06 Medical Treatment			5.00	5.00
	07 Allowances			25.70	25.70
	11 Domestic Travel Expenses			2.00	2.00
	13 Office expenses			0.55	0.55
	16 Printing and Publication			2.50	2.50
	19 Digital Equipment			2.50	2.50
	21 Materials and Supplies			2.50	2.50
	28 Professional services			1.00	1.00
	49 Other Revenue Expenditure			84.00	84.00
	Total: Health Schemes			179.67	179.67
	Total: School Health Scheme			179.67	179.67
Minor	110 Hospitals & Dispensaries				
Sub-Head	01 Dental Clinic, Dispenseries				
Dotailed	and Hospitals				
Detailed Object	00 01 Solorios		706.04	2404 52	1007 74
Object	01 Salaries		796.21	3491.53	4287.74
	06 Medical Treatment		44.51	71.44	115.95
	07 Allowances		457.73	2063.28	2521.01

Category of Heads	Code		Budget Estimates 2023-24	Revi: Hill	sed Estimates Valley	, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
	11	Domestic Travel Expenses			-		0.30	15.50	15.80
		Office expenses					1.10	6.45	7.55
	21	• • • • • • • • • • • • • • • • • • • •					200.00	335.15	535.15
		Minor civil and electric Work	XS .					20.00	20.00
		Professional services Repair and Maintenance					1.00	0.50 101.50	0.50 102.50
		Other Revenue Expenditure	!				0.55	30.00	30.55
Detailed									
		Management of Hospital							
Object		Other Revenue Expenditure	•					300.00	300.00
	Total :	Bio Medical Waste						300.00	300.00
	Total ·	Management of Hospital Dental Clinic, Dispenseries					1501.40	6435.35	7936.75
	rotar.	and Hospitals					1001.10	0 100.00	1000.10
	Total :	Hospitals & Dispensaries					1501.40	6435.35	7936.75
	Total:	Urban Health Services					3213.78	13589.58	16803.36
O I Mai	00	Allopathy							
Sub-Major	03	Rural Health Services-							
Minor	101	Allopathy Health Sub Centre							
Sub-Head			е						
Detailed	00	•							
Object		Salaries					3010.69	4805.36	7816.05
		Medical Treatment					36.30	107.12	143.42
		Allowances					1576.60	2857.20	4433.80
	11 13	Domestic Travel Expenses Office expenses					3.50 0.55	4.50 2.65	8.00 3.20
		Professional services					0.00	0.30	0.30
	29	Repair and Maintenance					0.50	0.60	1.10
		Other Revenue Expenditure					0.50	1.50	2.00
		Primary Health & Sub Centre	е				4628.64	7779.23	12407.87
Sub-Head		National Health Mission	_						
Detailed	03	National Rural Health Missio (Central Share)	n						
Object	49	Other Revenue Expenditure						39000.00	39000.00
,		National Rural Health Mission						39000.00	39000.00
		(Central Share)							
Detailed	04	National Rural Health Mission	n						
01: 4	40	(State Share)						0500.00	0500.00
Object		Other Revenue Expenditure National Rural Health Mission						2500.00 2500.00	2500.00
	rotar:	(State Share)	ori					2500.00	2500.00
Detailed	05	Payment of Remuneration							
Object		Salaries						7024.61	7024.61
	02	Wages						500.00	500.00
		Medical Treatment						85.11	85.11
		Allowances						3929.95	3929.95
		Payment of Remuneration National Health Mission						11539.67 53039.67	11539.67 53039.67
		Health Sub Centre					4628.64	60818.90	65447.54
Minor		Community Health Centre							
Sub-Head	01	Community Drugs Control &							
		Hospitals/Dispenseries							
Detailed Object	00	Salarios					2452 44	2024 74	6405 40
Object		Salaries Medical Treatment					3453.44 56.50	3031.74 61.00	6485.18 117.50
		Allowances					2166.65	1835.75	4002.40
		Training Expenses						4.00	4.00
	11	Domestic Travel Expenses					15.30	5.50	20.80
		Office expenses					4.13	4.50	8.63
		Printing and Publication					•••	4.00	4.00
		Digital Equipment Minor civil and electric Work	re					7.00 4.00	7.00 4.00
		Professional services					0.50	4.00	0.50
		Repair and Maintenance					0.50	2.00	2.50
	49	Other Revenue Expenditure					3.39	0.50	3.89
	Total :	Community Drugs Control &					5700.41	4959.99	10660.40
	-	Hospitals/Dispenseries					F700 ::	4050	40000 :-
		Community Health Centre					5700.41	4959.99	10660.40 76107.94
	i otai :	Rural Health Services- Allopathy				·	10329.05	65778.89	10107.94
0 1 14 :	04	Rural Health Services -							
Sub-Maior									
Sub-Major	04	Other Systems of Medicine							
Minor	102								

		Demand No.11(Contd.)						(₹ in lakhs
Category of Heads	Code	,	Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
Detailed	01	State AYUSH Society						
		Manipur (Central Share)						
Object Detailed		Grants-in-aid-General Grants for creation of Capita	al				194.00 1530.00	194.00 1530.00
		Assets						
	Total :	State AYUSH Society					1724.00	1724.00
	02	Manipur (Central Share) State Share on National						
201404		Mission of AYUSH						
Object	31	Grants-in-aid-General					21.50	21.50
	35	Grants for creation of Capita	al				170.00	170.00
	Total :	Assets State Share on National					191.50	191.50
	rotar.	Mission of AYUSH					131.50	131.50
	Total :	National Mission on AYUSH					1915.50	1915.50
Sub-Head		Homeopathy						
Detailed	00					47.07	E04 0E	620.22
Object		Salaries Medical Treatment				47.37 2.00	581.85 20.00	629.22 22.00
		Allowances				33.57	337.05	370.62
	11	Domestic Travel Expenses				1.50	1.50	3.00
		Office expenses					10.00	10.00
		Fuels and Lubricants					5.00	5.00 3.00
		Advertising and publicity Repair and Maintenance					3.00 60.00	60.00
		Homeopathy				84.44	1018.40	1102.84
		Homeopathy				84.44	2933.90	3018.34
Minor		Other System						
Sub-Head Detailed	01	Financial Assistance to						
	01	Manipur Medical Council Manipur Medical Council						
Object		Grants-in-aid-General					30.00	30.00
,	35	Grants for creation of Capita	al				20.00	20.00
		Assets						
		Manipur Medical Council Financial Assistance to					50.00 50.00	50.00
	TOTAL.	Manipur Medical Council					50.00	50.00
Sub-Head	02	Financial Assistance to						
Detailed		Manipur State Mental Health	1					
	01	Authority Manipur State Mantal Health						
Jeraliea	UI	Manipur State Mental Health Authority	ı					
Object	31	Grants-in-aid-General					5.00	5.00
	Total :	Manipur State Mental Health	1				5.00	5.00
	00	Authority						
Detailed	02	National Mental Health Program (Central Share)						
Object	31	Grants-in-aid-General					6.68	6.68
	Total :	National Mental Health					6.68	6.68
		Program (Central Share)						
	Total :	Financial Assistance to					11.68	11.68
		Manipur State Mental Health Authority	ı					
Sub-Head	03	Financial Assistance to						
		Manipur Nursing Coulcil						
Detailed Object		Manipur Nursing Council					0.50	0.50
Object		Grants-in-aid-General Grants-in-aid-Salaries					9.50 5.50	9.50 5.50
		Manipur Nursing Council					15.00	15.00
		Financial Assistance to					15.00	15.00
		Manipur Nursing Coulcil						
Sub-Head	04	Financial Assistance to	sil.					
Detailed	00	Manipur State Dental Counc	ווכ					
Object		Salaries						
Detailed		Manipur State Dental Counc	cil					
Object		Grants-in-aid-General	. 1				3.00	3.00
	35	Grants for creation of Capita Assets	al				30.00	30.00
	Total ·	Assets Manipur State Dental Counc	eil				33.00	33.00
		Financial Assistance to					33.00	33.00
		Manipur State Dental Counc	oil					
Sub-Head	05	Health Manpower						
Detailed	00	Development						
Detailed	00			_				
			4.4	2				

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	ised Estimates Valley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Object	01	Salaries			<u> </u>		495.77	2171.82	2667.59
		Medical Treatment					10.00	20.00	30.00
		Allowances					368.09	1129.17	1497.26
		•						5.00	5.00
		Office expenses						1.85	1.85
		Printing and Publication Digital Equipment						0.50 1.00	0.50 1.00
		Advertising and publicity						1.00	1.00
		Professional services						1.00	1.00
	29	Repair and Maintenance						2.00	2.00
		Other Revenue Expenditure	е					35.00	35.00
	Total :	Health Manpower					873.86	3368.34	4242.20
	Total:	Development Other System					873.86	3478.02	4351.88
		Rural Health Services -					958.30	6411.92	7370.22
	rotar.	Other Systems of Medicine					000.00	0111.02	7070.22
Sub-Major	05	Medical Education Training	&						
		Research							
Minor		Allopathy							
Sub-Head	01	Medical Education &							
Detailed	01	Specialised Training Pro-rata Contribution for D.							
Detailed	01	Pharm/ B.Pharm							
Object	32	Contribution						168.62	168.62
00,000		Pro-rata Contribution for D.						168.62	168.62
		Pharm/ B.Pharm							
Detailed	02	Pro-rata Contribution for							
		B.Sc. Nursing							
Object		Contribution						12.00	12.00
	Total :	Pro-rata Contribution for						12.00	12.00
Detailed	03	B.Sc. Nursing Stipend for MBBS/BDS/B.							
Detailed	03	Pharm							
Object	34	Scholarships						68.87	68.87
,		Stipend for MBBS/BDS/B.						68.87	68.87
		Pharm							
Detailed	04	Stipend for FHW B.Sc.							
		Nursing						4= 00	4= 00
Object		Scholarships						15.00	15.00
	rotar:	Stipend for FHW B.Sc. Nursing						15.00	15.00
Detailed	05	Stipend for Foreign Medica	ı						
201000		Graduate Licentiate (FMGL							
Object	34	Scholarships	•						
	Total :	Stipend for Foreign Medica	I						
		Graduate Licentiate (FMGL	-)						
Detailed		Stipend for ISM						0.50	0.50
Object		Scholarships						2.50	2.50
		Stipend for ISM Medical Education &						2.50 266.99	2.50 266.99
	rotar.	Specialised Training						200.99	200.55
Sub-Head	02	Nurses Training							
Detailed	00	•							
Object	01	Salaries					59.10	304.34	363.44
		Medical Treatment					3.10	5.00	8.10
		Allowances					31.02	143.69	174.71
	11	<u>.</u>					 15 00	3.00	3.00
		Office expenses Digital Equipment					15.00	15.00 7.50	30.00 7.50
		Fuels and Lubricants						8.00	8.00
		Minor civil and electric Wor	ks					8.00	8.00
		Repair and Maintenance						8.00	8.00
	49	Other Revenue Expenditure	е				16.00	16.00	32.00
		Nurses Training					124.22	518.53	642.75
N.4" .		Allopathy					124.22	785.52	909.74
Minor		Other Systems							
Sub-Head	01	Financial Assistance to (JNIMS)							
Detailed	01	Jawaharlal Nehru Institute o	of						
Dotanou	U I	Medical Science (JNIMS)	••						
Object	01	Salaries						6271.69	6271.69
• • • •		Wages						6099.50	6099.50
		Pensionary Charges							
		Medical Treatment						150.00	150.00
	07	Allowances						3673.18	3673.18

	[Demand No.11(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
	09	Training Expenses					24.00	24.00
		Domestic Travel Expenses					30.00	30.00
	12	Foreign Travel Expenses					20.00	20.00
	13	Office expenses					200.00	200.00
		Printing and Publication					40.00	40.00
		0 11					15.00	15.00
		Materials and Supplies					900.00	900.00
		Fuels and Lubricants Advertising and publicity					50.00 20.00	50.00 20.00
	20 27	• • •	9			•••	100.00	100.00
		Professional services	3				20.00	20.00
		Repair and Maintenance					100.00	100.00
		Other Revenue Expenditure					50.00	50.00
	Total :	Jawaharlal Nehru Institute of Medical Science (JNIMS)	·				17763.37	17763.37
Detailed	02	Electric & Water Charges						
Object		Office expenses					1150.00	1150.00
		Electric & Water Charges					1150.00	1150.00
	Total :	Financial Assistance to					18913.37	18913.37
Sub-Head	02	(JNIMS) Churachandpur Medical						
oub-rieau	02	College						
Detailed	00	-						
Object		Salaries				1890.00		1890.00
		Wages				468.18		468.18
		Medical Treatment Allowances				10.00 1141.86		10.00 1141.86
		Training Expenses				15.00		1141.86
	11	= :				15.00		15.00
		Office expenses				90.00		90.00
		Rent, rates and taxes for						
		Land and Building						
	16	Printing and Publication				5.00		5.00
		Rent for others				5.00		5.00
		Digital Equipment				15.00		15.00
		Materials and Supplies				130.00		130.00
		Fuels and Lubricants				30.00		30.00
		Advertising and publicity Minor civil and electric Work	e			10.00 20.00		10.00 20.00
		Professional services	5			10.00		10.00
		Repair and Maintenance				5.00		5.00
		Other Revenue Expenditure				20.00		20.00
Detailed	01	Electric & Water Charges						
Object		Office expenses				50.00		50.00
		Electric & Water Charges				50.00		50.00
	Total :	Churachandpur Medical				3930.04		3930.04
	Total	College Other Systems				2020.04	10012.27	00040 44
		Other Systems Medical Education Training	શ .			3930.04 4054.26	18913.37 19698.89	22843.41
	Total .	Research	α			4034.20	19090.09	23733.13
Sub-Major	06	Public Health						
Minor	101	Prevention & Control of						
		Diseases						
Sub-Head	01	Prevention and Control of Diseases (All Units)						
Detailed	00							
Object		Salaries				960.49	1300.51	2261.00
		Medical Treatment				50.00	70.00	120.00
		Allowances				537.01	724.63	1261.64
	11					1.15 1.74	4.10	5.25
		Office expenses Printing and Publication					13.58 2.14	15.32 2.14
		Digital Equipment					2.00	2.00
		Materials and Supplies					10.00	10.00
		Fuels and Lubricants					9.00	9.00
	26	Advertising and publicity					22.00	22.00
		Professional services					2.00	2.00
		Repair and Maintenance				1.00	10.40	11.40
		Other Revenue Expenditure				1.00	1.99	2.99
	i otal :	Prevention and Control of Diseases (All Units)				1552.39	2172.35	3724.74
	Total ·	-				1552 30	2172 35	3724 74
	Total :	Prevention & Control of Diseases				1552.39	2172.35	3724.74
Minor		Prevention & Control of				1552.39	2172.35	3724.74

	I	Demand No.11(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
		Tengbang under Manipur					
		Health Protection Scheme					
Detailed	00	011 D E 111				4500.00	4500.00
Object		Other Revenue Expenditure Chief Minister's Hakshelgi)			4500.00 4500.00	4500.00 4500.00
	Total .	Tengbang under Manipur			•••	4500.00	4500.00
		Health Protection Scheme					
Sub-Head	02	Ambulance Services &					
		Mobile Opthalmic Unit					
Detailed Object	00	Salaries			23.99	49.76	73.75
Object		Medical Treatment			3.00	49.76 8.00	11.00
		Allowances			11.84	26.90	38.74
		Domestic Travel Expenses			0.25	2.50	2.75
		Office expenses			1.00	2.00	3.00
		Repair and Maintenance			0.50	0.70	1.20
		Other Revenue Expenditure Ambulance Services &)		0.50 41.08	1.46 91.32	1.96 132.40
	Total .	Mobile Opthalmic Unit			41.00	91.52	132.40
Sub-Head	03	State Share of Pradhan					
		Mantri Jan Arogya Yojana					
		(Ayushman Bharat)					
Detailed Object	00	Other Payonus Emanditure				370.11	370.11
Object		Other Revenue Expenditure State Share of Pradhan)			370.11	370.11
	rotar.	Mantri Jan Arogya Yojana				070.11	070.11
		(Ayushman Bharat)					
Sub-Head	04	Assistance for COVID-19					
Detailed	00						
Object Detailed		Other Revenue Expenditure)			100.00	100.00
Detailed	01	Remuneration for Contract Staff					
Object	02	Wages				1.00	1.00
,		Remuneration for Contract				1.00	1.00
		Staff					
Ocale I I e e el		Assistance for COVID-19				101.00	101.00
Sub-Head	05	Chief Minister's assistance for treatment of cancer					
		patients					
Detailed	00	•					
Object		Other Revenue Expenditure)			100.00	100.00
	Total :	Chief Minister's assistance				100.00	100.00
		for treatment of cancer patients					
Sub-Head	06	Implementation of e-					
oub rioud		medicine/tele-medicine					
Detailed	01	State Component					
Object		Other Revenue Expenditure	•			50.00	50.00
		State Component				50.00	50.00
Detailed Object		Central Share Other Revenue Expenditure	<u>.</u>			1000.00	1000.00
ODJect		Central Share	•			1000.00	1000.00
Detailed		State Share					
Object	49	Other Revenue Expenditure	•			1.00	1.00
	Total :	State Share				1.00	1.00
	Total :	Implementation of e-				1051.00	1051.00
Sub-Head	07	medicine/tele-medicine State component of Pradha	n				
oup-⊓ c au	07	State component of Pradha Mantri Jan Arogya Yojana	11				
		(Ayushman Bharat)					
Detailed	00	- ,					
Object		Other Revenue Expenditure				10.00	10.00
	Total :	State component of Pradha	n			10.00	10.00
		Mantri Jan Arogya Yojana (Ayushman Bharat)					
Sub-Head	08	15 FC Grant for Health					
		sector at local body levels					
Detailed	00	·					
Object		Other Revenue Expenditure	•			3600.00	3600.00
	Total :	15 FC Grant for Health				3600.00	3600.00
Sub-Head	00	sector at local body levels Chief Minister's Health for A	.II				
oup-i icau	UĐ	Scheme	uı				
Detailed	00						
Object	49	Other Revenue Expenditure	•			500.00	500.00
			11 /	6			

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimates Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
	Total :	Chief Minister's Health for A	All					500.00	500.00
Sub-Head	10	Scheme							
Sub-neau	10	Chief Minister's Mentstrual Hygienic Scheme (CMMHS)	1						
Detailed	00								
Object		Other Revenue Expenditure	Э					84.00	84.00
	rotar:	Chief Minister's Mentstrual Hygienic Scheme (CMMHS)	1					84.00	84.00
Sub-Head	11	Research on System							
		Analysis							
Detailed Object	00 49	Other Revenue Expenditure	2					5.00	5.00
Object		Research on System	5					5.00	5.00
		Analysis							
		Other Expenditure Public Health					41.08 1593.47	10412.43 12584.78	10453.51 14178.25
Sub-Major		General					1595.47	12304.70	14170.23
Minor	004	Health Statistics & Evaluation	on						
Sub-Head		Health Intelligence							
Detailed Object	00	Salaries						63.73	63.73
Object		Medical Treatment						3.00	3.00
		Allowances						30.69	30.69
		Training Expenses						15.02	15.02
		Office expenses						1.00 5.00	1.00 5.00
		Printing and Publication Materials and Supplies						0.15	0.15
		Advertising and publicity						36.52	36.52
		Minor civil and electric World	ks					0.10	0.10
		Repair and Maintenance						0.20	0.20
Sub-Head		Health Intelligence Health Transport						155.41	155.41
Sub-1 load	02	Organisation							
Detailed	00	•							
Object	01							30.91	30.91
		Medical Treatment Allowances						5.00 16.40	5.00 16.40
		Office expenses						5.50	5.50
		Printing and Publication						10.00	10.00
		Fuels and Lubricants						400.00	400.00
		Advertising and publicity Minor civil and electric World	ke					1.00 20.00	1.00 20.00
		Professional services	NS .					3.00	3.00
	29	Repair and Maintenance						10.00	10.00
	Total :	Health Transport						501.81	501.81
	Total:	Organisation Health Statistics & Evaluation	n .					657.22	657.22
		General	וונ					657.22	657.22
	Total :	Medical and Public Healt	h				20148.86	118721.28	
Major Head		Family Welfare							
Sub-Major Minor	00	Direction and Administration	n						
Sub-Head		State Family Welfare	11						
Detailed		Central Share							
Object		Salaries						2128.08	2128.08
		Medical Treatment Allowances						10.00 1301.00	10.00 1301.00
		Central Share						3439.08	3439.08
Detailed	02	State Share							
Object		Other Revenue Expenditure	Э						
Detailed		State Share							
Object		State Component Training Expenses						5.00	5.00
•		Domestic Travel Expenses						10.00	10.00
		Office expenses						30.00	30.00
		Rent for others						5.00	5.00 5.00
		Digital Equipment Fuels and Lubricants						5.00 15.00	5.00 15.00
		Minor civil and electric World	ks					50.00	50.00
		Professional services						2.00	2.00
		Repair and Maintenance	_					20.00	20.00
		Other Revenue Expenditure State Component	=					5.00 147.00	5.00 147.00
Detailed		Payment of Remuneration					•••		
Object		Salaries							

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	ed Estimate Valley	s, 2023-24 Total	Bu Hill	ıdget Estimatı Valley	es, 2024-25 Total
		Payment of Remuneration							
		State Family Welfare						3586.08	3586.08
Sub-Head		Family Welfare Programme							
Detailed		Central Share							
Object		Other Revenue Expenditure	e					3095.08	3095.08
Datailad		Central Share						3095.08	3095.08
Detailed Object		State Share Other Revenue Expenditure	2					344.00	344.00
ОБЈЕСТ		State Share	-					344.00	344.00
		Family Welfare Programme						3439.08	3439.08
	Total :	Direction and Administration	า					7025.16	7025.16
		Family Welfare						7025.16	7025.16
Major Head	4210	Capital Outlay on Medica and Public Health	ı						
Sub-Major	01	Urban Health Services							
Minor	110	Hospital and Dispensaries							
Sub-Head	01	Hospitals							
Detailed	00								
Object		Machinery and equipments					150.00	650.00	800.00
	71	Information, Computer, Telecommunications (ICT)					50.00	77.00	127.00
	72	equipment Buildings and Structures					100.00	300.00	400.00
		Furniture & Fixtures					40.00	62.00	102.00
		Other Fixed Assets					1.00	1.40	2.40
Detailed	01	State Component of AYUSH Hospital	1						
Object	52	Machinery and equipments							
		Buildings and Structures							
	Total :	State Component of AYUSH Hospital	ł						
Detailed	02	Strengthening of Dist. Hd. Qtrs.							
Object		Buildings and Structures					50.00	100.00	150.00
	Total :	Strengthening of Dist. Hd. Qtrs.					50.00	100.00	150.00
		Hospitals					391.00	1190.40	1581.40
Sub-Head	02	Non-Recurring Grant under	•						
Detailed	01	NESIDS							
Detailed	O1	Setting up/installation of Liquid Medical Oxygen Tan and Vaporizer 3 Nos (one K							
		and two No. of 20 KL) at JNIMS							
Object	52	Machinery and equipments							
,		Setting up/installation of							
		Liquid Medical Oxygen Tan and Vaporizer 3 Nos (one K							
		and two No. of 20 KL) at JNIMS							
	Total :	Non-Recurring Grant under NESIDS							
	Total :	Hospital and Dispensaries					391.00	1190.40	1581.40
Minor	800	Other Expenditure							
Sub-Head		Direction							
Detailed	00							101.01	404.04
Object		Motor Vehicles						131.64	131.64
		Machinery and equipments Information, Computer,					0.40 1.00	1.30 38.30	1.70 39.30
	71	Telecommunications (ICT) equipment					1.00	36.30	39.30
	72	Buildings and Structures						100.00	100.00
		Furniture & Fixtures						14.00	14.00
	77	Other Fixed Assets						5.00	5.00
		Direction					1.40	290.24	291.64
	Total :	Diroction							
Sub-Head		Expansion of Medical Directorate							
		Expansion of Medical							
Sub-Head Detailed Object	02 00 72	Expansion of Medical Directorate Buildings and Structures							
Detailed	02 00 72	Expansion of Medical Directorate							
Detailed	00 72 Total :	Expansion of Medical Directorate Buildings and Structures Expansion of Medical					 		
Detailed Object	02 00 72 Total : 03	Expansion of Medical Directorate Buildings and Structures Expansion of Medical Directorate State Component for NEC					 		

	l	Demand No.11(Contd.)					(₹ in lakhs
Category of Heads	Code	·	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
	Total :	State Component for NEC and NESIDS				1000.00	1000.00
		Other Expenditure			1.40	1290.24	1291.64
Cub Maiar		Urban Health Services			392.40	2480.64	2873.04
Sub-Major Vlinor		Rural Health Services Primary Health Centre					
Sub-Head		Primary Health Centre					
Detailed	00	•					
Object	52	Machinery and equipments			50.00	150.00	200.00
	71	Information, Computer, Telecommunications (ICT)			0.50	0.50	1.00
	72	equipment Buildings and Structures			30.00	70.00	100.00
		Other Fixed Assets			0.50	0.50	1.00
	Total :	Primary Health Centre			81.00	221.00	302.00
		Primary Health Centre			81.00	221.00	302.00
<i>l</i> linor		Community Health Centres					
Sub-Head Detailed	01 00	Community Health Centres					
Object		Buildings and Structures			60.00	140.00	200.00
20,000		Furniture & Fixtures			10.00	20.00	30.00
	77	Other Fixed Assets			0.30	0.60	0.90
		Community Health Centres			70.30	160.60	230.90
Sub-Head	02	Construction of CHC at					
		Napet Palli Jiribam Sub-					
		Division Imphal East under NLCPR (State Share)					
Detailed	00						
Object	72	Buildings and Structures					
	Total :	Construction of CHC at					
		Napet Palli Jiribam Sub-					
		Division Imphal East under					
Sub-Head	03	NLCPR (State Share) Establishment of Blood Ban	k				
N. (. 9)	00	at CHC Nungba (NESIDS)					
Detailed Object	00	Buildings and Structures					
Doject		Establishment of Blood Ban	k		•••	•••	
		at CHC Nungba (NESIDS)					
Sub-Head	04	Capacity Development for					
		Developing Trauma Care					
Detailed	00	Facilities (Central Share)					
Object		Machinery and equipments				531.78	531.78
70,000		Buildings and Structures				18.00	18.00
		Capacity Development for				549.78	549.78
		Developing Trauma Care					
	0.5	Facilities (Central Share)					
Sub-Head	05	Drug Control, Hospitals & Dispenseries					
Detailed	00	•					
Object	74	Furniture & Fixtures					
		Other Fixed Assets					
	Total :	Drug Control, Hospitals &					
	Total :	Dispenseries Community Health Centres			70.30	710.38	780.68
Minor		Other Expenditure			70.30	7 10.30	700.00
Sub-Head		Allopathy					
Detailed		Nurses Training					
Object		Motor Vehicles				50.00	50.00
		Other Fixed Assets				10.00	10.00
		Nurses Training Allopathy				60.00 60.00	60.00 60.00
Sub-Head		Health Manpower				00.00	00.00
745 11044	02	Development					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT)			1.00	1.00	2.00
		equipment			0.50	2.52	4.00
		Furniture & Fixtures Other Fixed Assets			0.50	0.50 0.50	1.00 1.00
		Other Fixed Assets Health Manpower			0.50 2.00	2.00	4.00
	i otai .	Development			2.00	2.00	7.00
	Total :	Other Expenditure			2.00	62.00	64.00
		Rural Health Services			153.30	993.38	1146.68
			11 /	2			

	l	Demand No.11(Contd.)						(₹ in lakhs
Category of Heads	Code	3	Budget Estimates 2023-24	Revised Estimate Hill Valley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Sub-Major	03	Medical Education Training	&					
Minor	102	Research Homeopathy						
Sub-Head		Homeopathy						
Detailed	00							
Object		Machinery and equipments					5.00	5.00
		Information, Computer,					5.00	5.00
		Telecommunications (ICT)						
		equipment						
		Furniture & Fixtures					2.00	2.00
		Homeopathy Homeopathy				•••	12.00 12.00	12.00 12.00
Minor		Other Systems					12.00	12.00
Sub-Head		Establishment of New						
		Medical Colleges attached						
		with District/ Referral						
		Hospitals (Central Share)						
Detailed	01	Churachandpur Medical						
Object	70	College				0.04		0.04
Object		Buildings and Structures				0.01		0.01
	Total:	Churachandpur Medical				0.01		0.01
	Total ·	College Establishment of New				0.01		0.01
	ı olai .	Medical Colleges attached				0.01		0.01
		with District/ Referral						
		Hospitals (Central Share)						
Sub-Head	02	Establishment of New						
		Medical Colleges attached						
		with District/ Referral						
Datailad	04	Hospitals (State Share)						
Detailed	01	Churachandpur Medical College						
Object	72	Buildings and Structures					1.00	1.00
Object		Churachandpur Medical					1.00	1.00
		College						
	Total :	Establishment of New					1.00	1.00
		Medical Colleges attached						
		with District/ Referral						
		Hospitals (State Share)						
Sub-Head		Nurses Training						
Detailed Object	00 77	Other Fixed Assets						
Object		Nurses Training						
Sub-Head		Financial Aisstance to JNIM	S					
Detailed	00							
Object	51	Motor Vehicles					50.00	50.00
		Machinery and equipments					400.00	400.00
	71	Information, Computer,					100.00	100.00
		Telecommunications (ICT)						
	72	equipment Buildings and Structures					200.00	200.00
		Infrastructural Assets					30.00	30.00
		Furniture & Fixtures					70.00	70.00
	77	Other Fixed Assets					100.00	100.00
	Total:	Financial Aisstance to JNIM	S				950.00	950.00
Sub-Head	06	Churachandpur Medical						
		Collge						
Detailed	00							
Object		Motor Vehicles					100.00	100.00
		Machinery and equipments Information, Computer,					100.00 50.00	100.00 50.00
	7 1	Telecommunications (ICT)					30.00	30.00
		equipment						
	72	Buildings and Structures						
		Furniture & Fixtures					100.00	100.00
		Other Fixed Assets					50.00	50.00
	Total :	Churachandpur Medical					400.00	400.00
		Collge						
		Other Systems	0			0.01	1351.00	1351.01
	l'otal :	Medical Education Training	ά			0.01	1363.00	1363.01
Sub Major	04	Research						
Sub-Major Minor		Public Health Prevention and Control of						
1VIII 101	101	Diseases						
Sub-Head	01	Prevention and Control of						
	01							

		Demand No.11(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
		Diseases (All Units)						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment				2.00	6.83	8.83
	74	Furniture & Fixtures				2.00	3.50	5.50
	77	Other Fixed Assets				0.05	1.00	1.05
	Total :	Prevention and Control of Diseases (All Units)				4.05	11.33	15.38
	Total :	Prevention and Control of Diseases				4.05	11.33	15.38
Minor		Public Health Laboratories						
Sub-Head	01	Strengthening of State Drug	9					
Detailed	01	Regulatory System Establishment of Manipur State Drug Testing						
		Laboratory (Central Share)						
Object	52	Machinery and equipments					262.00	262.00
	Total :	Establishment of Manipur					262.00	262.00
		State Drug Testing						
D. C. T. J.	00	Laboratory (Central Share)						
Detailed	02	Establishment of Manipur State Drug Testing						
		Laboratory (State Share)						
Object	52	Machinery and equipments						
	Total :	Establishment of Manipur						
		State Drug Testing						
	T-4-1.	Laboratory (State Share)	_				202.00	000.00
	ı otai :	Strengthening of State Drug Regulatory System	9				262.00	262.00
	Total :	Public Health Laboratories					262.00	262.00
Minor		Public Health Education						
Sub-Head	01	Upgradation/Strengthening						
		of GNM/Nursing Schools						
Detailed Object		Central Share				93.00	93.00	186.00
Object		Machinery and equipments Central Share				93.00	93.00	186.00
Detailed		State Share				00.00	00.00	100.00
Object	72	Buildings and Structures				30.00	30.00	60.00
		State Share				30.00	30.00	60.00
	Total :	Upgradation/Strengthening				123.00	123.00	246.00
Sub-Head	02	of GNM/Nursing Schools Health Intelligience						
Detailed	00	•						
Object	71	Information, Computer, Telecommunications (ICT) equipment					10.72	10.72
	74	Furniture & Fixtures					2.31	2.31
		Health Intelligience					13.03	13.03
		Public Health Education				123.00	136.03	259.03
Minor		Other Programmes						
Sub-Head	01	Multipurpose Worker's Scheme						
Detailed	00							
Object		Buildings and Structures					100.00	100.00
	Total :	Multipurpose Worker's					100.00	100.00
Sub-Head	02	Scheme Scheme under NABARD						
Detailed		State share of NABARD						
Object		Buildings and Structures					500.00	500.00
		State share of NABARD					500.00	500.00
		Scheme under NABARD					500.00	500.00
		Other Programmes Public Health				 127.05	600.00 1009.36	600.00 1136.41
Sub-Major		General				127.05	1009.50	1130.41
Minor		Other Expenditure						
Sub-Head	01	PM Ayushman Bharat Healt Infrastructure Mission (PM- ABHIM)	h					
Detailed	01	Central Share						
Object	72	Buildings and Structures					6000.00	6000.00
		Central Share					6000.00	6000.00
Detailed Object		State Share					400.00	400.00
Object		Buildings and Structures State Share					480.00 480.00	480.00 480.00
	i otai .	Ciaio Giaio				•••	TOU.00	100.00

	I	Demand No.11(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Re	vised Estimate	s, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	PM Ayushman Bharat Healtl	า					6480.00	6480.00
		Infrastructure Mission (PM-							
		ABHIM)							
	Total:	Other Expenditure						6480.00	6480.00
	Total :	General						6480.00	6480.00
	Total :	Capital Outlay on Medica	I				672.76	12326.38	12999.14
		and Public Health							
Major Head	4211	Capital Outlay on Family							
		Welfare							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	State Family Welfare							
Detailed	01	State Component							
Object	51	Motor Vehicles							
	71	Information, Computer,						5.00	5.00
		Telecommunications (ICT)							
		equipment							
	72	Buildings and Structures						15.00	15.00
	74	Furniture & Fixtures						5.00	5.00
		Other Fixed Assets						5.00	5.00
	Total :	State Component						30.00	30.00
	Total :	State Family Welfare						30.00	30.00
		Other Expenditure						30.00	30.00
	Total :	Capital Outlay on Family						30.00	30.00
		Welfare							
GRAND	TOTAL :	MEDICAL, HEALTH AND				2	20821.62	138102.82	158924.44
		FAMILY WELFARE							
		SERVICES							
	Voted :					2	20821.62	138102.82	158924.44

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MUNICIPAL ADMINISTRATION. HOUSING AND URBAN DEVELOPMENT

			المارية	ot Estima	atos 2024	(₹ in lakhs)
			Buag Revenue		ites, 2024 - thers	Total
	Vot	red :	76559.88		79.39	96139.27
	Charg			100		
	Grand To		76559.88	1957	79.39	96139.27
l. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				<i>(</i> ~
Catagony of				Dudaa	t Catimataa	(₹ in lakhs)
Category of Heads	Code			Buage Hill	t Estimates, Valley	7024 - 25 Total
Major Head	2217	Urban Development				
Sub-Major		State Capital Development				
Minor		Direction and Administration				
Sub-Head		Town Planning				
Detailed	00	•				
Object		Salaries			147.39	147.39
,		Wages				
		Medical Treatment			5.00	5.00
		Allowances			71.99	71.99
		Domestic Travel Expenses			9.50	9.50
		Office expenses		•••	26.00	26.00
		Digital Equipment			6.00	6.00
		Town Planning			265.88	265.88
		Direction and Administration			265.88	265.88
Minor					205.00	205.00
Minor	191	Assistance to Local Bodies				
		Corporations, Urban				
		Development Authorities,				
		Town Improvement Boards,				
		etc.				
Sub-Head	01	Scheme under 15th FC				
		Award				
Detailed		General Basic Grant to ULBs				
Object	31	Grants-in-aid-General			1425.00	1425.00
	Total :	General Basic Grant to ULBs			1425.00	1425.00
Detailed	02	Tied Grant				
Object	31	Grants-in-aid-General			2000.00	2000.00
	Total:	Tied Grant			2000.00	2000.00
Detailed	03	Delay Charges for FC Award				
Object	31	Grants-in-aid-General			100.00	100.00
-	Total:	Delay Charges for FC Award			100.00	100.00
		Scheme under 15th FC			3525.00	3525.00
		Award				
	Total ·	Assistance to Local Bodies			3525.00	3525.00
	rotar.	Corporations, Urban		•••	0020.00	0020.00
		Development Authorities,				
		•				
		Town Improvement Boards,				
Minor	900	etc.				
Minor		Other Expenditure				
Sub-Head	01	Consumption Charges for				
		Street Lighting				
Detailed		Electric & Water Charges				
Object		Office expenses			450.00	450.00
	Total :	Electric & Water Charges			450.00	450.00
	Total :	Consumption Charges for			450.00	450.00
		Street Lighting				
Sub-Head	02	Municipal Administration,				
		Housing and Urban				
		Development				
Detailed	00					
Object	01	Salaries			693.98	693.98
-		Medical Treatment			10.00	10.00
		Allowances			389.02	389.02
		Domestic Travel Expenses			10.00	10.00
		Office expenses			10.00	10.00
		Printing and Publication			3.00	3.00
		Digital Equipment			10.00	10.00
		Materials and Supplies			1 00	10.00

1.00

5.00

1.00

5.00

21 Materials and Supplies

24 Fuels and Lubricants

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate Valley	s, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
	26	Advertising and publicity						10.00	10.00
		Minor civil and electric Wor	ks					0.50	0.50
	28	Professional services						3.00	3.00
		Repair and Maintenance						1.00	1.00
		Other Revenue Expenditure	Э					2.00	2.00
	Total:	Municipal Administration, Housing and Urban						1148.50	1148.50
		Development							
Sub-Head	03	Duties on Transfer of							
		Property							
Detailed		Municipalities							
Object		Grants-in-aid-General						10.00	10.00
		Municipalities Duties on Transfer of						10.00 10.00	10.00 10.00
	rotar.	Property						10.00	10.00
Sub-Head	04	Financial Assistance for							
		Imparting Knowledge on							
		Building Construction							
Detailed		Manipur Building Centre						4= 00	4= 00
Object		Grants-in-aid-General						15.00 15.00	15.00 15.00
		Manipur Building Centre Financial Assistance for						15.00	15.00
	i otai .	Imparting Knowledge on						10.00	10.00
		Building Construction							
Sub-Head	05	Honorarium of Chairperson	S,						
		Vice-Chairpersons,							
		Councillors of Municipal							
D ("	0.4	Council							
Detailed Object		Municipal Council Grants-in-aid-Salaries						206.20	206.20
Object		Municipal Council						206.28 206.28	206.28 206.28
		Honorarium of Chairperson	S.					206.28	206.28
	rotar.	Vice-Chairpersons,	o,					200.20	200.20
		Councillors of Municipal							
		Council							
Sub-Head	06	Honorarium of Chairperson							
		Vice-Chairman, Councillor	of						
Deteiled	01	Nagar Panchayat							
Detailed Object		Nagar Panchayats Grants-in-aid-Salaries						291.36	291.36
Object		Nagar Panchayats						291.36	291.36
		Honorarium of Chairperson	S,					291.36	291.36
		Vice-Chairman, Councillor							
		Nagar Panchayat							
Sub-Head	07	Financial Assistance to							
Datailad	04	Municipalities							
Detailed Object		Municipalities Grants-in-aid-General						35.58	35.58
Object		Grants-in-aid-Salaries						1200.51	1200.51
		Municipalities						1236.09	1236.09
		Financial Assistance to						1236.09	1236.09
		Municipalities							
Sub-Head	08	Financial Assistance to							
D . " .	0.4	Temple Boards							
Detailed Object		Govindaji Temple Board Grants-in-aid-General						30.00	30.00
Object		Govindaji Temple Board						30.00	30.00
Detailed		Sanamahi Temple Board						30.00	30.00
Object		Grants-in-aid-General						20.00	20.00
•	Total :	Sanamahi Temple Board						20.00	20.00
	Total :	Financial Assistance to						50.00	50.00
		Temple Boards							
Sub-Head	09	Development of Imphal City	,						
Detailed	01	as Smart City City Lovel SPV (Imphal Sm	art						
Detailed	01	City Level SPV (Imphal Sma City Ltd.)	art						
Object	31	Grants-in-aid-General						15000.00	15000.00
		City Level SPV (Imphal Sma	art					15000.00	15000.00
		City Ltd.)							
	Total :	Development of Imphal City	•					15000.00	15000.00
		as Smart City							
Sub-Head	10	Financial Assistance to							
		Nagar Panchayats/Small							
Detailed	04	Town Committee Nagar Panchayats/Town							
DetaileU	UI	rvayar ranchayats/10W1		_					
			12.2	,					

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	ed Estimate: Valley	s, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
Ticaus	Code		2020-24	1 11111	valley	Total	1 11111	valley	Total
Object	0.4	Committee						40.50	40.50
Object		Grants-in-aid-General Grants-in-aid-Salaries					•••	40.56 200.00	40.56 200.00
		Nagar Panchayats/Town						240.56	240.56
	rotar.	Committee						240.00	240.00
	Total :	Financial Assistance to						240.56	240.56
		Nagar Panchayats/Small							
		Town Committee							
Sub-Head	11	Pilot Formulation of Local							
		Area Plan (LAP) and Town							
		Planning Scheme (TPS)							
		under AMRUT (Central							
Datailad	04	Share)							
Detailed Object		Town Planning Other Revenue Expenditure						80.00	80.00
Object		Town Planning	•				•••	80.00	80.00
		Pilot Formulation of Local						80.00	80.00
	rotar.	Area Plan (LAP) and Town					•••	00.00	00.00
		Planning Scheme (TPS)							
		under AMRUT (Central							
		Share)							
Sub-Head	12	City Convention Centre							
Detailed	00								
Object		Minor civil and electric Work						150.00	150.00
		Other Revenue Expenditure)					30.00	30.00
0 1 11 1		City Convention Centre						180.00	180.00
Sub-Head	13	Assistance to PDA for							
		implementation of projects with HUDCO loan							
Detailed	00	WILLI HODGO TOALL							
Object		Grants for creation of Capita	al					6500.00	6500.00
00,000	00	Assets	ui.				•••	0000.00	0000.00
	Total :	Assistance to PDA for						6500.00	6500.00
		implementation of projects							
		with HUDCO loan							
Sub-Head	14	State Share for Imphal Sma	rt						
		City Mission							
Detailed	01	City Level SPV (Imphal Sma	rt						
	0.4	City Ltd.)							
Object		Grants-in-aid-General						395.00	395.00
	ı otai :	City Level SPV (Imphal Sma	ırt				•••	395.00	395.00
	Total :	City Ltd.) State Share for Imphal Sma	rt					395.00	395.00
	TOtal.	City Mission	11					393.00	393.00
Sub-Head	15	Master Plan for DHQ and							
		Moeh Town							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure	;						
	Total :	Town Planning							
	Total :	Master Plan for DHQ and							
		Moeh Town							
Sub-Head		Cleanliness of ULBs							
Detailed		Urban Local Bodies						500.00	500.00
Object		Grants-in-aid-General						528.08	528.08
		Urban Local Bodies Cleanliness of ULBs					•••	528.08 528.08	528.08 528.08
Sub-Head		PMAY-Urban (Central Share	<i>a)</i>					320.00	520.00
Detailed	00	FINAT-OIDAII (Central Share	=)						
Object		Other Revenue Expenditure	1					36120.60	36120.60
Detailed		SCSP Component	,				•••	00120.00	00120.00
Object		Other Revenue Expenditure	;					3581.10	3581.10
,		SCSP Component						3581.10	3581.10
Detailed		TSP Component							
Object	49	Other Revenue Expenditure	•					842.10	842.10
	Total:	TSP Component						842.10	842.10
Detailed	03	Establishment and TPQM							
		Component							
Object		Other Revenue Expenditure)					114.30	114.30
	Total :	Establishment and TPQM						114.30	114.30
D-4-9 d	•	Component							
Detailed	04	Capacity Building and IEC							
		Component							
Object	40	·						74.20	74.00
Object		Other Revenue Expenditure Capacity Building and IEC	•					74.30 74.30	74.30 74.30

Category of Heads	Code		Budget Estimates 2023-24	Hill	vised Estimate Valley	s, 2023-24 Total	Hill Hill	udget Estima Valley	tes, 2024-25 Total
	Total :	PMAY-Urban (Central Share	e)					40732.40	40732.40
Sub-Head	18	PMAY-Urban (State Share)							
Detailed	00	,							
Object	49	Other Revenue Expenditure)					1.88	1.88
-		PMAY-Urban (State Share)						1.88	1.88
Sub-Head		National Urban Livelihood							
		Mission (NULM) / Central							
		Share							
Detailed	00								
Object		Other Revenue Expenditure	<u> </u>					1829.98	1829.98
Detailed		SCSP Component							
Object		Other Revenue Expenditure	j					562.52	562.52
		SCSP Component						562.52	562.52
Detailed		TSP Component							
Object		Other Revenue Expenditure	<u> </u>					107.50	107.50
,		TSP Component						107.50	107.50
		National Urban Livelihood						2500.00	2500.00
		Mission (NULM) / Central							
		Share							
Sub-Head	20	National Urban Livelihood							
oub i loud	20	Mission (NULM) / State							
		Share							
Detailed	00								
Object		Other Revenue Expenditure	j.					120.00	120.00
Detailed		SCSP Component	•					120.00	120.00
Object		Other Revenue Expenditure	2					62.51	62.51
ODJOCI		SCSP Component	,					62.51	62.51
Detailed		·					•••	02.51	02.51
		TSP Component						11.05	11.95
Object		Other Revenue Expenditure TSP Component	;					11.95 11.95	
		•					•••		11.95 194.46
	rotar:	National Urban Livelihood					•••	194.46	194.46
		Mission (NULM) / State							
0 1 11 11	04	Share							
Sub-Head	21	AMRUT MITRA under							
.	0.4	AMRUT 2.0							
Detailed		Town Planning						4= 00	4= 00
Object		Other Revenue Expenditure	9					15.00	15.00
		Town Planning						15.00	15.00
	Total :	AMRUT MITRA under					•••	15.00	15.00
		AMRUT 2.0							
Sub-Head		Urban Reforms under SACI							
Detailed		Town Planning							
Object		Other Revenue Expenditure	9					160.00	160.00
		Town Planning						160.00	160.00
		Urban Reforms under SACI						160.00	160.00
Sub-Head	23	AMRUT 2.0 A&OE (Central							
		Share)							
Detailed		Town Planning							
Object		Other Revenue Expenditure	9					100.00	100.00
		Town Planning						100.00	100.00
	Total :	AMRUT 2.0 A&OE (Central						100.00	100.00
		Share)							
Sub-Head	24	Financial Assistance to							
		MUDA							
Detailed	01	Manipur Urban Developmer	nt						
		Agency (MUDA)							
Object	31	Grants-in-aid-General						3.39	3.39
	Total :	Manipur Urban Developmer	nt					3.39	3.39
		Agency (MUDA)							
	Total :	Financial Assistance to						3.39	3.39
		MUDA							
Sub-Head	25	Gandhi Memorial Hall							
Detailed	01	Town Planning							
Object	27	Minor civil and electric Work	(S					100.00	100.00
	Total :	Town Planning						100.00	100.00
	Total :	Gandhi Memorial Hall						100.00	100.00
	Total :	Other Expenditure						70138.00	70138.00
	Total :	State Capital Development						73928.88	73928.88
Sub-Major		General							
Minor	191	Assistance to Local Bodies,							
		Corporations, Urban							
		Development Authorities,							
		Town Improvement Boards,							
		etc.							
Sub-Head	Λ1	Manipur Property Tax							
1 1000	01	apar r roporty rax							
			12 /	1					

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimate Valley	s, 2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
			2023-24	1 11111	valley	TOLAI		valley	TOTAL
Detailed	00	0						100.00	400.00
Object	31							400.00	400.00
		Grants-in-aid-Salaries						31.00	31.00
		Manipur Property Tax Assistance to Local Bodies,						431.00 431.00	431.00 431.00
	Total .	Corporations, Urban						431.00	431.00
		Development Authorities,							
		Town Improvement Boards,							
		etc.							
	Total:	General						431.00	431.00
	Total :	Urban Development						74359.88	74359.88
Major Head	3604	Compensation and							
		Assignments to Local							
		Bodies and Panchayati R	aj						
Cub Maiar	00	Institutions							
Sub-Major Minor	300	Other Miscellaneous							
IVIII IOI	200	Compensations and							
		Assignments							
Sub-Head	01	Devolution under 4th SFC							
		Award							
Detailed	01	Urban Local Bodies							
Object	31	Grants-in-aid-General						2200.00	2200.00
	Total :	Urban Local Bodies						2200.00	2200.00
	Total :	Devolution under 4th SFC						2200.00	2200.00
		Award							
	Total :	Other Miscellaneous						2200.00	2200.00
		Compensations and							
	Total .	Assignments						2200.00	2200.00
	iotai :	Compensation and Assignments to Local					•••	2200.00	2200.00
		Bodies and Panchayati R	ai						
		Institutions	.u,						
Major Head	4217	Capital Outlay on Urban							
•		Development							
Sub-Major	01	State Capital Development							
Minor		Other Expenditure							
Sub-Head	01	Improvement of District							
		Headquarters							
Detailed	00								
Object		Infrastructural Assets							
	TOTAL.	Improvement of District Headquarters							
Sub-Head	02	Infrastructure Development							
oub i lead	02	Under Municipal Areas							
Detailed	00	ondon mamorpan / a dad							
Object	73	Infrastructural Assets						1200.00	1200.00
-	Total :	Infrastructure Development						1200.00	1200.00
		Under Municipal Areas							
Sub-Head	03	Rehabilitation/Retrofitting o	f						
		New Market & Laxmi Market	,						
		Imphal							
Detailed	00	01101111						444.75	444.75
Object		Other Capital Expenditure	f					111.75	111.75
	rotar:	Rehabilitation/Retrofitting o New Market & Laxmi Market						111.75	111.75
		Imphal	L,						
	Total ·	Other Expenditure						1311.75	1311.75
		State Capital Development						1311.75	1311.75
Sub-Major		Other Urban Development							
•		Schemes							
Minor	051	Construction							
Sub-Head	01	Atal Mission for Rejuvenation	on						
		& Urban Transformation							
		(AMRUT)							
Detailed	00	00.000							
Object		Other Capital Expenditure	. n						
	ı otal :	Atal Mission for Rejuvenation	ווע						
		& Urban Transformation (AMRUT)							
Sub-Head	വാ	(AMRUT) Atal Mission for Rejuvenation	nn						
Jub-i idau	UZ	& Urban Transformation	<i>.</i>						
		2.0(AMRUT 2.0) Central							
		Share							
Detailed	01	Town Planning							
		-	12.5	.					

		Demand No.12(Contd.)					(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	B Hill	udget Estima Valley	tes, 2024-25 Total
Object	60	Other Capital Expenditure				12000.00	12000.00
	Total :	Town Planning				12000.00	12000.00
	Total :	Atal Mission for Rejuvenatio	n			12000.00	12000.00
		& Urban Transformation					
		2.0(AMRUT 2.0) Central Share					
Sub-Head	03	Atal Mission for Rejuvenatio	n				
Cabillaa	00	& Urban Transformation 2.0					
		(AMRUT 2.0)/State Share					
Detailed	01	Town Planning					
Object		Other Capital Expenditure				500.00	500.00
		Town Planning				500.00	500.00
	ı otai :	Atal Mission for Rejuvenatio & Urban Transformation 2.0			•••	500.00	500.00
		(AMRUT 2.0)/State Share					
Sub-Head	04	Swachh Bharat Mission 2.0					
		(Urban)/Central Share					
Detailed	00						
Object		Other Capital Expenditure				125.00	125.00
Detailed		IEC Component				070.00	070.00
Object		Other Capital Expenditure				370.00	370.00
Detailed		IEC Component Capacity Building				370.00	370.00
Detailed	02	Component					
Object	60	Other Capital Expenditure				175.00	175.00
	Total :	Capacity Building				175.00	175.00
		Component					
Detailed	03	Solid Waste Management					
Object	60	(SWM)				922.00	922.00
Object		Other Capital Expenditure Solid Waste Management				922.00	922.00
		(SWM)				022.00	000
Detailed	04	Used Water Management					
		(UWM)					
Object		Other Capital Expenditure				2692.40	2692.40
	l otal :	Used Water Management				2692.40	2692.40
	Total ·	(UWM) Swachh Bharat Mission 2.0				4284.40	4284.40
	rotar.	(Urban)/Central Share			•••	1201.10	1201.10
Sub-Head	05	Swachh Bharat Mission 2.0					
		(Urban)/State Share					
Detailed	00					40.00	40.00
Object Detailed		Other Capital Expenditure IEC Component				13.89	13.89
Object		Other Capital Expenditure				41.11	41.11
•		IEC Component				41.11	41.11
Detailed	02	Capacity Building					
		Component				40.45	40.45
Object		Other Capital Expenditure				19.45	19.45
	Total:	Capacity Building Component				19.45	19.45
Detailed	03	Solid Waste Management					
		(SWM)					
Object		Other Capital Expenditure				102.44	102.44
	Total :	Solid Waste Management				102.44	102.44
Detailed	04	(SWM)					
Detailed	04	Used Water Management (UWM)					
Object	60	Other Capital Expenditure				100.00	100.00
-		Used Water Management				100.00	100.00
		(UWM)					
	Total :	Swachh Bharat Mission 2.0			•••	276.89	276.89
Sub-Head	06	(Urban)/State Share					
Jub-i Itali	00	State Component under AMRUT 1.0					
Detailed	00						
Object		Other Capital Expenditure				1206.35	1206.35
	Total :	State Component under				1206.35	1206.35
	T-4-1	AMRUT 1.0				10067.04	10067.64
		Construction Other Urban Development				18267.64 18267.64	18267.64 18267.64
	. otai .	Schemes				.5257.07	. 5257.07
	Total :	Capital Outlay on Urban				19579.39	19579.39
		Development					

	Demand No.12(Concld.)							(₹ in lakhs)	
Category of		Budget Estimates	Re	vised Estimate	es, 2023-24	Buc	dget Estimate:	s, 2024-25	
Heads	Code	2023-24	Hill	Valley	Total	Hill	Valley	Total	

GRAND TOTAL: MUNICIPAL

ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

Voted: ... 96139.27 96139.27

... 96139.27 96139.27

DEMAND NO: 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with LABOUR AND EMPLOYMENT

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

	Vot	ed :	6282.28		ers 25.00	6807.28
	Charge			02		
	Grand To		6282.28	52	25.00	6807.28
I. The Heads un	der which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of Heads	Code			Budge Hill	t Estimates, Valley	2024 - 25 Total
Major Head	2230	Labour, Employment and				
Cub Maior	01	Skill Development				
Sub-Major Minor		Labour Industrial Relations				
Sub-Head		Administration of Labour				
oub-rieau	01	Laws				
Detailed	00					
Object	01	Salaries			182.50	182.50
	06	Medical Treatment			3.00	3.00
	07	Allowances			69.17	69.17
		Domestic Travel Expenses			5.00	5.00
		Office expenses			25.00	25.00
		Digital Equipment			5.00	5.00
Datailad		Other Revenue Expenditure			10.00	10.00
Detailed Object		Electric & Water Charges Office expenses			0.50	0.50
Object		Electric & Water Charges			0.50	0.50
		Administration of Labour			300.17	300.17
	rotar.	Laws		•••	000.17	000.17
Sub-Head	02	Refund of 1% Labour Cess				
Detailed		Manipur Building & Other				
		Construction Workers'				
		Welfare Board				
Object	31	Grants-in-aid-General			1000.00	1000.00
	Total :	Manipur Building & Other			1000.00	1000.00
		Construction Workers'				
		Welfare Board				
		Refund of 1% Labour Cess			1000.00	1000.00
Sub-Head	03	eSHRAM Portal (Central				
D . " .	0.0	Share)				
Detailed Object	00	Other Revenue Expenditure			10.00	10.00
Object		eSHRAM Portal (Central		•••	10.00	10.00
	TOLAL.	Share)			10.00	10.00
Sub-Head	04	Bonded Labour				
Cub i loud	0.	Rehabilitation				
Detailed	00					
Object	49	Other Revenue Expenditure				
	Total :	Bonded Labour				
		Rehabilitation				
Sub-Head	05	DBRAP under Ease of Doing				
		Business (EoDB)				
Detailed	00					
Object		Other Revenue Expenditure			5.00	5.00
	i otai :	DBRAP under Ease of Doing		•••	5.00	5.00
	Total	Business (EoDB) Industrial Relations			1315.17	1315.17
		Labour		•••	1315.17	1315.17
Sub-Major		Employment Service			1010.17	1010.17
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00					
Object		Salaries			84.75	84.75
	06	Medical Treatment			2.00	2.00
	07	Allowances			43.84	43.84
	11	Domestic Travel Expenses			1.00	1.00
		Office expenses			10.00	10.00
	14	Rent, rates and taxes for			1.00	1.00
		Land and Building				

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimates Valley	s, 2023-24 Total	Bu Hill	ıdget Estimatı Valley	es, 2024-25 Total
Tieaus			2023-24	1 1111	valley	Total	1 11111		
		Digital Equipment Fuels and Lubricants						10.00 6.00	10.00 6.00
		Minor civil and electric Work	S					10.00	10.00
		Other Revenue Expenditure							
Detailed	01	Electric & Water Charges							
Object		Office expenses						5.00	5.00
		Electric & Water Charges						5.00	5.00
		Direction Direction and Administration						173.59 173.59	173.59 173.59
Minor		Research, Survey and					•••	173.55	175.55
		Statistics							
Sub-Head	01	Research							
Detailed	00								
Object	01							4.70	4.70
		Medical Treatment Allowances						0.50 2.20	0.50 2.20
								0.60	0.60
		Office expenses						0.40	0.40
		Research						8.40	8.40
	Total :	Research, Survey and						8.40	8.40
		Statistics							
Minor		Employment Services							
Sub-Head Detailed	01 00	District Employment Offices							
Object	00	Salaries					58.00	85.34	143.34
Object		Medical Treatment					1.00	2.00	3.00
		Allowances					31.68	47.05	78.73
	11	Domestic Travel Expenses					0.25	0.50	0.75
		Office expenses					10.00	17.00	27.00
		District Employment Offices					100.93	151.89	252.82
		Employment Services					100.93	151.89	252.82
Sub-Major		Employment Service Training					100.93	333.88	434.81
Minor		Training of Craftsmen &							
		Supervisors							
Sub-Head	01	Training of Craftsmen and							
D (")	00	Supervision							
Detailed Object	00	Salaries					441.00	661.50	1102.50
Object		Wages					50.88	76.33	127.21
		Rewards							
		Medical Treatment					4.00	8.00	12.00
	07	Allowances					169.62	254.42	424.04
	09	Training Expenses					5.00	10.00	15.00
		Domestic Travel Expenses					2.00	4.00	6.00
		Office expenses					10.00	20.00	30.00
		Printing and Publication						1.20 6.00	1.20 6.00
		Digital Equipment Materials and Supplies					 15.00	40.00	55.00
		Fuels and Lubricants						3.00	3.00
		Advertising and publicity						2.00	2.00
		Minor civil and electric Work	S				20.00	60.00	80.00
	28	Professional services						15.00	15.00
		Repair and Maintenance					2.00	6.00	8.00
D. C. T. J.		Scholarships					10.00	12.00	22.00
Detailed Object		•					20.00	30.00	50.00
Object		Office expenses Electric & Water Charges					20.00 20.00	30.00 30.00	50.00
		Training of Craftsmen and					749.50	1209.45	1958.95
		Supervision							
	Total:	Training of Craftsmen &					749.50	1209.45	1958.95
		Supervisors							
Minor		Industrial Training Institutes							
Sub-Head		Industrial Training Institute							
Detailed Object	00 21	Materials and Supplies					30.00	45.00	75.00
Object		Industrial Training Institute					30.00	45.00 45.00	75.00 75.00
Sub-Head		Vocational Training Project					55.00	- 0.00	7 3.00
Detailed	00	. Joansman Training Froject							
Object		Materials and Supplies					20.00	35.00	55.00
		Vocational Training Project					20.00	35.00	55.00
		Industrial Training Institutes					50.00	80.00	130.00
Minor		Apprenticeship Training							
Sub-Head		Apprenticeship Training							
Detailed	00								

Chipect	Category of Heads	Code		Budget Estimates 2023-24	Re [,] Hill	vised Estimate Valley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
06 Medical Treatment				2020 2 1		valioy	1001			
17	Object									11.37
11 Domestic Travel Expenses 1,00 1.1 1.1 1.0 1.1 1.1 1.0 1.1 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1										7.57
13 Office expenses										1.00
Total: Apprenticeable Training										1.00
Total: Apprendicating Training 21.94 21.95 21.										21.94
Sub-Head			• • • • • • • • • • • • • • • • • • • •						21.94	21.94
Virna Vojana PRAMY/Opentral Share PRAMY	Minor		• • • • • • • • • • • • • • • • • • • •							
CPMCV/yCentral Share Development (MSSD) Devel	Sub-Head	01	Pradhan Mantri Kaushal							
Detailed 1 Manipur Society for Skill Development (MSSD) Development (MSSD) Development (MSSD) Total: Amainur Society for Skill Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Pardam Manipur Society for Skill Development (MSSD) Total: Pardam Manipur Society for Skill Development (MSSD) Total: Pardam Manipur Society for Skill Development (MSSD)			Vima Yojana							
Development (MSSD) 424, 00 424, 10 424										
Object 3 Grants-in-aid-General 424 00 424 Total: Manipur Society for Skill 424 00 424 Total: Manipur Society for Skill 424 00 424 Total: Manipur Society for Skill 424 00 424 Total: Padahan Management 424 00 424 Will Strongheining for Industrial Value Enhancement 260 00 260 Enhancement 260 00 260 Total: Institute Management 260 00 260 State-Contral Share 260 00 260 Total: Institute Management 260 00 260 Total: Institute Management 260 00 260 Total: Manipur Society for Skill 244 11 1248 Total: Manipur Society for Skill 1248 11 1248 Total: Manipur Society for Skill 1248 11 1248 Total: Manipur Society for Skill 265 00 265 Total: Manipur Society for Ski	Detailed	01	· · · · · · · · · · · · · · · · · · ·							
Total : Manipur Socialty for Skill	.	0.4	,						101.00	10100
Development (MSSD) Total : Pradahan Manthis Kaushel	Object							•••		
Total : Pradman Mantri Kaushal		rotar:							424.00	424.00
Vima Vojana		Total ·							424 NN	424 NN
CPMICVITY Central Share Sub-Head 0.2 Skill Strengthening for Industrial Value I		rotar.							424.00	424.00
Sub-Head 02 Skill Strengthening for Industrial Value Enhancement Stranger Skill Strengthening for Industrial Value Enhancement Stranger Skill Strengthening for Industrial Value Enhancement Infrastructure in NE States/Central Share States										
Industrial Value Enhancement CSTRIVE)(Cantral Share Committee CSTRIVE)(Cantral Share Committee CSTRIVE)(Cantral Share CSTRIVE)(CANTRAL SASets CSTRIVE)(CANTRAL SASET CSTRIVE)(CSTRIVE)(CANTRAL SASET CSTRIVE)(CANTRAL SASET CSTRIVE)	Sub-Head	02								
Cartering Cart										
Detailed 0.1 Institute Management Committee Co			Enhancement							
Committee			(STRIVE)/Central Share							
Deligit 1 Grants-in-aird-General	Detailed	01	Institute Management							
Total: Institute Management			Committee							
Committee Total Skill Strengthening for	Object									260.00
Total		Total :							260.00	260.00
Industrial Value Enhancement (STRIVE)/Central Share		T . (.)							000.00	000.00
Enhancement (STRIVE)/Central Share Sub-Head 03 Enhancing Skill Development Infrastructure in NE States/Central Share		l otal :						•••	260.00	260.00
Sub-Head 03 Enhancing Skill Development Infrastructure in NE States/Central Share Detailed 01 Manipur Society for Skill Development (MSSD) Total: Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Development (MSSD) Total: Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Manipur Society for Skill Development (MSSD) Total: Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Shar										
Sub-Head 03 Enhancing Skill Development Infrastructure in NE States/Central Share										
Infrastructure in NE States/Central Share	Sub-Head	03	· ·	ent						
Detailed O1 Manipur Society for Skill Development (MSSD) States/Central Share Detailed O1 Manipur Society for Skill Development (MSSD) O1 D1 D1 D1 D1 D1 D1 D1			= -							
Development (MSSD) 1248.41 124										
Delect	Detailed	01	Manipur Society for Skill							
Assets Total : Manipur Society for Skill 1248.4 1			Development (MSSD)							
Total : Manipur Society for Skill Development (MSSD) Total : Enhancing Skill Development MSSD) Total : Enhancing Skill Development MSSD Manipur Society for Skill Development Manipur Society for Skill Development MSSD Manipur Society for Skill Development MSSD Manipur Society for Skill Development MSSD Manipur Society for Skill	Object	35	Grants for creation of Capit	tal					1248.41	1248.41
Development (MSSD) Total										
Total Enhancing Skill Development Infrastructure in NE States/Central Share		Total :	•						1248.41	1248.41
Infrastructure in NE States/Central Share										
States/Central Share Sub-Head 04 Enhancing Skill Development Infrastructure in NE States/State Share		Total :		ent					1248.41	1248.41
Sub-Head										
Infrastructure in NE States/State Share	Sub-Hoad	04		ınt						
States/State Share Detailed O1 Manipur Society for Skill Development (MSSD) Development (MSSD) 285.0 2	Sub-i leau	04		iiit						
Detailed 01										
Development (MSSD) 285.00	Detailed	01								
Assets			· · · · · · · · · · · · · · · · · · ·							
Total	Object	35	Grants for creation of Capi	tal					285.00	285.00
Development (MSSD) Total : Enhancing Skill Development 285.00 285.00 Infrastructure in NE States/State Share Sub-Head 05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Detailed 01 Manipur Society for Skill Development (MSSD) Total : Manipur Society for Skill 175.00 175.00 Development (MSSD) Total : Skill Acquisition and 175.00 175.00 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share Contact			Assets							
Total : Enhancing Skill Development		Total :	Manipur Society for Skill						285.00	285.00
Infrastructure in NE States/State Share										
States/State Share Sub-Head 05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share		Total :		ent					285.00	285.00
Sub-Head 05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Detailed 01 Manipur Society for Skill Development (MSSD) Object 31 Grants-in-aid-General 175.00										
Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Detailed 01 Manipur Society for Skill Development (MSSD) Object 31 Grants-in-aid-General 175.00 175.0 Total: Manipur Society for Skill 175.00 175.0 Development (MSSD) Total: Skill Acquisition and 175.00 175.0 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	Out Head	٥٢								
Livelihood Promotion (SANKALP)/Central Share Detailed 01 Manipur Society for Skill Development (MSSD) Object 31 Grants-in-aid-General 175.00 175.0 Total: Manipur Society for Skill 175.00 175.0 Development (MSSD) Total: Skill Acquisition and 175.00 175.0 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	Sub-Head	05	· ·							
(SANKALP)/Central Share Detailed 01 Manipur Society for Skill Development (MSSD) Object 31 Grants-in-aid-General 175.00 175.0 Total: Manipur Society for Skill Development (MSSD) Total: Skill Acquisition and 175.00 175.0 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share			=							
Detailed 01 Manipur Society for Skill Development (MSSD) Object 31 Grants-in-aid-General 175.00 175.0 Total: Manipur Society for Skill 175.00 175.0 Development (MSSD) Total: Skill Acquisition and 175.00 175.0 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share										
Development (MSSD) Object 31 Grants-in-aid-General 175.00 175.0 Total: Manipur Society for Skill 175.00 175.00 Development (MSSD) Total: Skill Acquisition and 175.00 175.00 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share	Detailed	01								
Object 31 Grants-in-aid-General 175.00 175.0 Total : Manipur Society for Skill 175.00 175.0 Development (MSSD) Total : Skill Acquisition and 175.00 175.0 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share		•	· · · · · · · · · · · · · · · · · · ·							
Total: Manipur Society for Skill Development (MSSD) Total: Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	Object	31	, ,						175.00	175.00
Total: Skill Acquisition and 175.00 175.00 Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	-	Total :	Manipur Society for Skill						175.00	175.00
Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share			Development (MSSD)							
Livelihood Promotion (SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share		Total :	· ·						175.00	175.00
(SANKALP)/Central Share Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share			=							
Sub-Head 06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share										
Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share			,							
Livelihood Promotion (SANKALP)/State Share	Sub-Head	06	· ·							
(SANKALP)/State Share										
Detailed UT MATHOU SOCIETY TOT SKIII	Dotailad	04								
Development (MSSD)	Detailed	01								

Demand No.13(Concld.) (₹ in lakhs) **Budget Estimates** Revised Estimates, 2023-24 Budget Estimates, 2024-25 Category of 2023-24 Hill Total Hill Heads Code Valley Valley Total 31 Grants-in-aid-General 19.00 19.00 Object ... Total: Manipur Society for Skill 19.00 19.00 Development (MSSD) Total: Skill Acquisition and 19.00 19.00 Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share Total: Other Expenditure 2411.41 2411.41 Total: Training 799.50 3722 80 4522 30 900.43 5371.85 6272.28 Total: Labour, Employment and Skill Development 2235 Social Security and **Major Head** Welfare Sub-Major 01 Rehabilitation Minor 200 Other Relief Measures Sub-Head 01 Labour Cess/Labour Victims Accidents Detailed 01 Manipur Building & Other Construction Workers' Welfare Board 31 Grants-in-aid-General 10.00 10.00 Object Total: Manipur Building & Other 10.00 10.00 Construction Workers' Welfare Board 10.00 Total: Labour Cess/Labour Victims 10.00 Accidents Total: Other Relief Measures 10.00 10.00 Total: Rehabilitation 10.00 10.00 Total: Social Security and 10.00 10.00 Welfare 4250 Capital Outlay on Other **Major Head** Social Services Sub-Major 00 Minor 203 Employment Sub-Head 01 Directorate of Employment Detailed 51 Motor Vehicles 15.00 15.00 Object 10.00 74 Furniture & Fixtures 10.00 ... Total: Directorate of Employment 25.00 25.00 ... Total: Employment 25.00 25.00 Minor 800 Other Expenditure Sub-Head 01 Industrial Training Institutes Detailed 00 200.00 Object 52 Machinery and equipments 200.00 71 Information, Computer, 40.00 40.00 Telecommunications (ICT) equipment 72 Buildings and Structures 150.00 150.00 73 Infrastructural Assets 50.00 50.00 ... 50.00 74 Furniture & Fixtures 50.00 76 Upgradation Procurement of ... Heritage Assets and n.e.c. 77 Other Fixed Assets 10.00 10.00 Total: Industrial Training Institutes 500.00 500.00 ... (ITI) Total: Other Expenditure 500.00 500.00 ... Total: Capital Outlay on Other 525.00 525.00 **Social Services GRAND TOTAL: LABOUR AND** 900.43 5906.85 6807.28

900.43

5906.85

6807.28

EMPLOYMENT

Voted:

DEMAND NO: 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

		red :	91106.15	79	0.28	91896.43
	Charg Grand To		 91106.15	79	 0.28	 91896.43
II. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of				Budget	Estimates	, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2071	Pensions and Other				
Sub-Major	01	Retirement Benefits Civil				
Minor		Pensions of Employees of				
		Local Bodies				
Sub-Head	01	Pension to Employees of				
		Autonomous District Councils				
Detailed	00					
Object		Pensionary Charges		12000.00		12000.00
	Total :	Pension to Employees of		12000.00		12000.00
0.1.111	00	Autonomous District Councils				
Sub-Head	02	Leave Salaries of				
Deteiled	01	Autonomous District Councils				
Detailed Object		Autonomous District Councils Grants-in-aid-Salaries		1300.00		1300.00
Object		Autonomous District Councils		1300.00		1300.00
		Leave Salaries of		1300.00		1300.00
	rotar.	Autonomous District Councils		1000.00	•••	1000.00
	Total :	Pensions of Employees of		13300.00		13300.00
		Local Bodies				
	Total :	Civil		13300.00		13300.00
	Total:	Pensions and Other		13300.00		13300.00
		Retirement Benefits				
Major Head	2225	Welfare of Scheduled				
		Castes, Scheduled Tribes,				
		Other Backward Classes				
		and Minorities				
Sub-Major		Welfare of Scheduled Tribes				
Minor		Direction and Administration				
Sub-Head Detailed	00	Direction				
Object		Salaries		385.02	256.68	641.70
Object		Medical Treatment		7.00	6.00	13.00
		Allowances		248.40	165.60	414.00
		Domestic Travel Expenses		2.00	3.00	5.00
		Office expenses		20.00	60.00	80.00
		Digital Equipment			5.00	5.00
		Fuels and Lubricants			15.00	15.00
	49	Other Revenue Expenditure			15.00	15.00
Detailed	01	Electric & Water Charges				
Object		Office expenses			8.00	8.00
		Electric & Water Charges			8.00	8.00
Detailed		Ashram School				
Object		Salaries		600.00	45.40	645.40
		Medical Treatment		6.00	4.00	10.00
		Allowances		400.00	20.00	420.00
		Domestic Travel Expenses		0.50	4.00	0.50
		Office expenses Other Revenue Expenditure		8.00	4.00 6.00	12.00 6.00
		Ashram School		 1014.50	79.40	1093.90
Detailed		Tribal Research Institute		131-1.00	, J. -1 U	. 555.56
Object	00	Salaries			52.35	52.35
	01	Salai ies		•••	2=.00	
Object		Medical Treatment			5.00	5.00
00,000	06				5.00 30.00	5.00 30.00
Object	06 07	Medical Treatment				
object.	06 07 11	Medical Treatment Allowances			30.00	30.00
- Collection	06 07 11 13	Medical Treatment Allowances Domestic Travel Expenses			30.00 2.00	30.00 2.00
- Conjugati	06 07 11 13 Total :	Medical Treatment Allowances Domestic Travel Expenses Office expenses			30.00 2.00 4.00	30.00 2.00 4.00

	L	Demand No.14(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bu Hill	idget Estimat Valley	es, 2024-25 Total
		Manipur Tribal Developmen	t					
		Corporation (MTDC) Ltd.						
Detailed	01	Manipur Tribal Developmen	t					
Object	0.4	Corporation (MTDC) Ltd.					400.00	400.00
Object		Grants-in-aid-General	4				100.00 100.00	100.00 100.00
	TOTAL.	Manipur Tribal Developmen Corporation (MTDC) Ltd.	ι				100.00	100.00
	Total :	Financial Assistance to					100.00	100.00
		Manipur Tribal Developmen	t					
		Corporation (MTDC) Ltd.						
	Total:	Direction and Administration	ı			1676.92	807.03	2483.95
Minor	102	Economic Development						
Sub-Head		Economic Upliftment						
Detailed	00	Other December 5					000.00	000.00
Object		Other Revenue Expenditure	:				220.00 220.00	220.00 220.00
		Economic Upliftment Economic Development					220.00	220.00
Minor		Education					220.00	220.00
Sub-Head		Education Development						
Detailed		Voluntary						
		Organization/TRI/Women						
		Societies						
Object		Grants-in-aid-General					250.00	250.00
	Total :	Voluntary					250.00	250.00
		Organization/TRI/Women						
	Total:	Societies Education Development					250.00	250.00
Sub-Head		Education Development Pre Matric Scholarship					250.00	250.00
Cub i Rua	02	Scheme						
Detailed	01	Central Share						
Object	34	Scholarships					366.67	366.67
	Total:	Central Share					366.67	366.67
Detailed	02	State Share						
Object		Scholarships					40.00	40.00
		State Share				•••	40.00	40.00
	l otal :	Pre Matric Scholarship					406.67	406.67
Sub-Head	nз	Scheme Post Matric Scholarship						
oub-rieau	03	Scheme						
Detailed	01	Central Share						
Object	34	Scholarships					6000.00	6000.00
	Total:	Central Share					6000.00	6000.00
Detailed		State Share						
Object		Scholarships					700.00	700.00
		State Share					700.00	700.00
	l otal :	Post Matric Scholarship					6700.00	6700.00
Sub-Head	04	Scheme Research and Training						
Sub-rieau	04	(Central Share)						
Detailed	00							
Object		Other Revenue Expenditure	;				100.00	100.00
•		Research and Training					100.00	100.00
		(Central Share)						
Sub-Head	05	Tribal Research Institute						
		(TRI)						
Detailed		State Share of CSS					0.00	0.00
Object		Materials and Supplies					6.00	6.00
		Other Revenue Expenditure State Share of CSS	i				164.00 170.00	164.00 170.00
		Tribal Research Institute					170.00	170.00
	rotar.	(TRI)					170.00	170.00
	Total :	Education					7626.67	7626.67
	282	Health						
Minor	01	Medical and Public Health						
Minor Sub-Head								
Sub-Head Detailed	00						280.00	280.00
Sub-Head Detailed	49	Other Revenue Expenditure	1					
Sub-Head Detailed	49 Total :	Medical and Public Health	1				280.00	280.00
Sub-Head Detailed Object	49 Total : Total :	Medical and Public Health Health	•				280.00 280.00	280.00 280.00
Sub-Head Detailed Object Minor	49 Total : Total : 283	Medical and Public Health Health Housing	•					
Sub-Head Detailed Object Minor Sub-Head	49 Total : Total : 283 01	Medical and Public Health Health						
Detailed Object Minor Sub-Head Detailed	49 Total : Total : 283 01 00	Medical and Public Health Health Housing Housing					280.00	280.00
Sub-Head Detailed Object Minor Sub-Head	49 Total : Total : 283 01 00 49	Medical and Public Health Health Housing Housing Other Revenue Expenditure					280.00	280.00
Sub-Head Detailed Object Minor Sub-Head Detailed	49 Total : Total : 283 01 00 49 Total :	Medical and Public Health Health Housing Housing					280.00	280.00

Category of Heads	Code		Budget Estimates 2023-24	Re Hill	evised Estimate Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
		for Tribal Sub-Plan			<u> </u>				
Sub-Head	01	Animal Husbandary							
Detailed	00	•							
Object	49	Other Revenue Expenditure)					32.12	32.12
	Total :	Animal Husbandary						32.12	32.12
Sub-Head	02	Special Development							
		Programme Under Proviso t	0						
		Article 275(1) of the							
Detelled	00	Constitution							
Detailed Object	00						5868.30		5868.30
Object		Other Revenue Expenditure Special Development	;				5868.30		5868.30
	rotar.	Programme Under Proviso t	.0				0000.00		0000.00
		Article 275(1) of the							
		Constitution							
Sub-Head	03	Scheme under Pradhan							
		Mantri Adi Adarsh Gram							
		Yojana (PMAAGY)							
Detailed	00								
Object		Other Revenue Expenditure	9					1793.44	1793.44
	i otai :	Scheme under Pradhan Mantri Adi Adarsh Gram						1793.44	1793.44
		Yojana (PMAAGY)							
	Total ·	Special Central Assistance					5868.30	1825.56	7693.86
	rotar.	for Tribal Sub-Plan					0000.00	1020.00	7000.00
Minor	800	Other Expenditure							
Sub-Head		Maram Primitive Tribe							
		Project							
Detailed	01	Conservation-cum-							
		Development Plan for Mara	m						
		PTG							
Object		Other Revenue Expenditure)				300.00		300.00
	Total :	Conservation-cum-					300.00		300.00
		Development Plan for Mara	m						
	Total :	PTG Maram Primitive Tribe					300.00		300.00
	Total.	Project					300.00		300.00
Sub-Head	02	Financial Assistance							
Detailed		Manipur State Commission							
		for Scheduled Tribes							
Object	31	Grants-in-aid-General						90.00	90.00
	Total :	Manipur State Commission						90.00	90.00
		for Scheduled Tribes							
Detailed		Adimjati (ACA)						5.00	5.00
Object		Grants-in-aid-General						5.00 5.00	5.00 5.00
		Adimjati (ACA) Financial Assistance						95.00	95.00
Sub-Head		Procurement of Water						95.00	93.00
Cub i loud	00	Tanks/Poly Pipes							
Detailed	00								
Object		Materials and Supplies						20.00	20.00
	Total :	Procurement of Water						20.00	20.00
		Tanks/Poly Pipes							
Sub-Head		Welfare of Smaller Tribes							
Detailed	00								
Object		Other Revenue Expenditure)				400.00		400.00
		Welfare of Smaller Tribes					400.00		400.00
		Other Expenditure Welfare of Scheduled Tribe					700.00	115.00	815.00
		Welfare of Scheduled Tribe	S				8245.22	11374.26 11374.26	19619.48 19619.48
	iotai .	Castes, Scheduled Tribes	a				0243.22	11374.20	13013.40
		Other Backward Classes	3,						
		and Minorities							
Major Head	3604	Compensation and							
		Assignments to Local							
		Bodies and Panchayati R	aj						
		Institutions							
Sub-Major	00								
Minor	200	Other Miscellaneous							
		Compensations and							
Sub-Head	Λ1	Assignments Grant-in-aids to Autonomou	ıs						
CUD'I ICAU	UI	District Councils (ADC)							
Detailed	01	Autonomous District Counci	ls						
Object		Grants-in-aid-General					600.00		600.00
-			14 3	2					
			14	•					

	ſ	Demand No.14(Concld.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-2 Hill Valley Total	4 B Hill	udget Estima Valley	tes, 2024-25 Total
110000			2020 24	Tim valicy rour		valicy	
		Grants-in-aid-Salaries	1.		50496.67		50496.67
		Autonomous District Counci Grant-in-aids to Autonomou			51096.67 51096.67		51096.67 51096.67
	TOTAL.	District Councils (ADC)	5		51090.07		51096.67
Sub-Head	02	Devolution of funds under					
oub i loud	02	4th SFC Award					
Detailed	01	Autonomous District Counci	ls				
Object	31	Grants-in-aid-General			3000.00		3000.00
	Total:	Autonomous District Counci	ls		3000.00		3000.00
	Total :	Devolution of funds under			3000.00		3000.00
		4th SFC Award					
Sub-Head	03	Scheme under 15th FC					
Datailad	01	Award					
Detailed	UI	General Basic Grant to ADCs					
Object	31	Grants-in-aid-General			1806.00		1806.00
Joject		General Basic Grant to			1806.00		1806.00
		ADCs			.000.00		
Detailed	02	Tied Grant					
Object	31	Grants-in-aid-General			2284.00		2284.00
	Total :	Tied Grant			2284.00		2284.00
	Total :	Scheme under 15th FC			4090.00		4090.00
		Award					
	Total :	Other Miscellaneous			58186.67		58186.67
		Compensations and					
	Total .	Assignments			E0406 67		E0406 67
	iotai :	Compensation and Assignments to Local			58186.67	•••	58186.67
		Bodies and Panchayati Ra	ai				
		Institutions	~)				
Major Head	4225	Capital Outlay on Welfare					
•		of Scheduled Castes,					
		Scheduled Tribes, Other					
		Backward Classes and					
		Minorities					
Sub-Major		Welfare of Scheduled Tribes	S				
Minor		Education					
Sub-Head	01	Support to TRIs/Central					
Detailed	00	Share					
Object		Other Capital Expenditure					
Jbject		Support to TRIs/Central					
	rotar.	Share					
	Total :	Education					
Minor	800	Other Expenditure					
Sub-Head	01	Annual Work Programme					
Detailed	00						
Object		Buildings and Structures			613.00		613.00
		Annual Work Programme			613.00		613.00
Sub-Head		Scheme under PMAAGY					
Detailed	00				477.00		477.00
Object		Buildings and Structures Scheme under PMAAGY			177.28 177.28		177.28 177.28
		Other Expenditure			790.28		790.28
		Welfare of Scheduled Tribes	8		790.28		790.28
		Capital Outlay on Welfare			790.28		790.28
		of Scheduled Castes,					
		Scheduled Tribes, Other					
		Backward Classes and					
		Minorities					
GRANI	. IATOT C	DEPARTMENT OF TRIBAL			80522 17	11374.26	91896 43
CIVAIL	UIAL.	AFFAIRS AND HILLS			JJUEE. 17	7.20	0.000.70
		DEVELOPMENT					
	Voted :				80522.17	11374.26	91896.43

DEMAND NO: 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with CONSUMER AFFAIRS,

			Bud	aet Estima	ites, 2024 -	25
			Revenue	_	thers	Total
	Vot	red :	21378.18	4	18.00	21826.18
	Charg	ed :				
	Grand To	tal :	21378.18	44	18.00	21826.18
I. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				مطعلما من ∓)
Category of				Budge	t Estimates	(₹ in lakhs
Heads	Code			Hill	Valley	, 2024 - 25 Total
Major Head	2408	Food Storage and				
0 14 :	0.4	Warehousing				
Sub-Major		Food Direction and Administration				
Minor Sub-Head		Direction Direction				
Detailed	00					
					1751.95	1751 05
Object		Salaries				1751.95
		Wages			31.00	31.00
		Medical Treatment			25.00	25.00
		Allowances			929.10	929.10
		Domestic Travel Expenses			10.00	10.00
		Office expenses			35.00	35.00
	14	Rent, rates and taxes for			0.50	0.50
		Land and Building				0= 00
		Fuels and Lubricants			25.00	25.00
		Repair and Maintenance			20.00	20.00
		Motor Vehicles				
Detailed		Electric & Water Charges				
Object		Office expenses			15.00	15.00
		Electric & Water Charges			15.00	15.00
		Direction			2842.55	2842.55
		Direction and Administration			2842.55	2842.55
Minor		Procurement and Supply				
Sub-Head	01	Central Assistance to State				
		under NFSA				
Detailed	00					
Object		Other Revenue Expenditure			4156.56	4156.56
	Total :	Central Assistance to State			4156.56	4156.56
		under NFSA				
Sub-Head	02	Decentralised procurement				
		of rice under NFSA (Central				
		Share)				
Detailed	00					
Object		Other Revenue Expenditure			8000.00	8000.00
	Total :	Decentralised procurement			8000.00	8000.00
		of rice under NFSA (Central				
		Share)				
Sub-Head	03	Decentralised procurement				
		of rice under NFSA (state				
		Share)				
Detailed	00					
Object	02	Wages			21.00	21.00
	49	Other Revenue Expenditure			50.00	50.00
	Total :	Decentralised procurement			71.00	71.00
		of rice under NFSA (state				
		Share)				
Sub-Head	04	Pradhan Mantri Garib Kalyan				
		Anna Yojana (PMGKAY)				
Detailed	00					
Object	49	Other Revenue Expenditure			2500.00	2500.00
	Total:	Pradhan Mantri Garib Kalyan			2500.00	2500.00
		Anna Yojana (PMGKAY)				
Sub-Head	05	SMART PDS				
Detailed	01	Central Share				
Object	49	Other Revenue Expenditure			72.36	72.36
		Central Share			72.36	72.36
Detailed	02	State Share				
Object		Other Revenue Expenditure			8.04	8.04
•		State Share			8 04	8 04

8.04

8.04

Total: State Share

Demand No.15(Contd.)	(₹ in lakhs)

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate: Valley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
		SMART PDS						80.40	80.40
		Procurement and Supply						14807.96	14807.96
Minor		Food Subsidies							
Sub-Head	01	Transportation of Food Grains							
Detailed	00								
Object	21							100.00	100.00
		Transportation of Food Grains Food Subsidies						100.00	100.00
Minor		Other Expenditure						100.00	100.00
Sub-Head		Consumer Dispute Redressal Commission							
		(State Commission							
Detailed	00							00.45	00.45
Object	01 13	Salaries Office expenses						33.45 10.00	33.45 10.00
		Office expenses Professional services						75.00	75.00
		Repair and Maintenance						20.00	20.00
		Consumer Dispute						138.45	138.45
		Redressal Commission							
Cub Ha	00	(State Commission							
Sub-Head	02	Consumer Dispute Redressal Fora (District Fora)							
Detailed	00	Fora)							
Object	13	Office expenses						10.00	10.00
•	28	Professional services						96.50	96.50
		Repair and Maintenance						5.00	5.00
	Total :	Consumer Dispute Redressal Fora (District						111.50	111.50
Sub-Head	03	Fora) Compensatory Transportation Charges							
		Transportation Charges (POL/LPD)							
Detailed	00	(1 02/21 2)							
Object	49	Other Revenue Expenditure	Э					50.00	50.00
	Total :	Compensatory Transportation Charges						50.00	50.00
Sub-Head	04	(POL/LPD) Payment of Compensation/ Relief							
Detailed	00	. 100.							
Object	49	Other Revenue Expenditure	Э					100.00	100.00
		Payment of Compensation/ Relief						100.00	100.00
Sub-Head		Computerisation of TPDS (Central Share)							
Detailed Object	00	Other Payones Francis	•					100.00	100.00
Object		Other Revenue Expenditure Information, Computer, Telecommunications (ICT)	₹					100.00	100.00
		equipment							
		Computerisation of TPDS (Central Share)						100.00	100.00
Sub-Head		Procurement of PDS rice							
Detailed Object	00	Other Payonus Emanditure	0					50.00	50.00
Object		Other Revenue Expenditure Information, Computer,	<i>3</i>					50.00	50.00
	, ,	Telecommunications (ICT) equipment					•••	•••	•••
		Procurement of PDS rice						50.00	50.00
Sub-Head Detailed		PDS Computerisation State Share for PDS							
Ohioat	40	Computerisation	•					40.00	40.00
Object		Other Revenue Expenditure Information, Computer, Telecommunications (ICT)	3					40.00	40.00
	Total :	equipment State Share for PDS						40.00	40.00
		Computerisation PDS Computerisation						40.00	40.00
Sub-Head		State Share for Food Security Act							

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	vised Estimate Valley	s, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
Object		Other Revenue Expenditure			· · · · · · · · · · · · · · · · · · ·			2000.00	2000.00
		State Share for Food Security Act						2000.00	2000.00
Sub-Head	09	Minimum Support Price							
Detailed	00								
Object		Other Revenue Expenditure	9					180.00	180.00
Sub-Head		Minimum Support Price State Consumer Welfare						180.00	180.00
oub-rieau	10	Fund(10%) State Share)							
Detailed	00	,							
Object		Advertising and publicity						50.00	50.00
Detailed	01	Consumer Awareness Programme							
Object	26	Advertising and publicity						5.00	5.00
		Consumer Awareness						5.00	5.00
		Programme							
	Total :	State Consumer Welfare						55.00	55.00
Sub-Head	11	Fund(10%) State Share) Renovation of Godown							
Detailed	01								
Object		Minor civil and electric World	ks					50.00	50.00
		Godown						50.00	50.00
Sub-Head		Renovation of Godown Construction of toilet under						50.00	50.00
Oub 1 load	12	Swachhta Mission (Central							
		Share)							
Detailed	00								
Object	27	Minor civil and electric World Construction of toilet under						5.00 5.00	5.00 5.00
	TOtal .	Swachhta Mission (Central Share)						5.00	3.00
Sub-Head Detailed	13 00	End to End Computerisation	n						
Object		Other Revenue Expenditure	9					238.00	238.00
		End to End Computerisation						238.00	238.00
		Other Expenditure						3117.95	3117.95
	Total:							20868.46	20868.46 20868.46
	iotai .	Food Storage and Warehousing					•••	20000.40	20000.40
Major Head	3475	Other General Economic Services	:						
Sub-Major	00								
Minor	106	Regulation of Weights and Measurs							
Sub-Head	01	Regulation of Weight &							
Datailad	00	Measures							
Detailed Object	00 01	Salaries						326.12	326.12
Object		Medical Treatment						10.00	10.00
		Allowances						159.60	159.60
		Domestic Travel Expenses						5.00	5.00
		Office expenses Rent, rates and taxes for						5.00 1.00	5.00 1.00
		Land and Building						1.00	1.00
	24	Fuels and Lubricants						2.00	2.00
5		Machinery and equipments							
Detailed Object		Electric and Water Charges Office expenses	5					1.00	1.00
Object		Electric and Water Charges	6					1.00	1.00
		Regulation of Weight & Measures						509.72	509.72
	Total :	Regulation of Weights and						509.72	509.72
	Total :	Measurs Other General Economic	;					509.72	509.72
Major Head	4408	Services Capital Outlay on Food							
Sub-Major	Λ1	Storage and Warehousin	ıg						
Minor		Direction and Administration	n						
Sub-Head	01								
Detailed	00								
Object		Motor Vehicles						15.00	15.00
		Buildings and Structures Direction						300.00 315.00	300.00 315.00
		Direction and Administration	n					315.00	315.00

		Demand No.15(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Re	vised Estimate	es, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Minor	190	Investments in Public Sector	r						
		and other Undertakings							
Sub-Head	01	Manipur Food & Distribution	ı						
		Corporation Limited							
Detailed	00								
Object	02	Wages						63.00	63.00
	13	Office expenses						5.00	5.00
	54	Investment						50.00	50.00
	72	Buildings and Structures							
	Total:	Manipur Food & Distribution	ı					118.00	118.00
		Corporation Limited							
	Total:	Investments in Public Sector	r					118.00	118.00
		and other Undertakings							
	Total:	Food						433.00	433.00
	Total :	Capital Outlay on Food						433.00	433.00
		Storage and Warehousin	g						
Major Head	5475	Capital Outlay on other							
		General Economic							
		Services							
Sub-Major	00								
Minor	001	Direction and Administration	า						
Sub-Head	01	Weights and Measures							
Detailed	00								
Object	52	Machinery and equipments						15.00	15.00
	Total:	Weights and Measures						15.00	15.00
	Total:	Direction and Administration	า					15.00	15.00
	Total :	Capital Outlay on other						15.00	15.00
		General Economic							
		Services							
GRANI	D TOTAL :	CONSUMER AFFAIRS,						21826.18	21826.18
		FOOD AND PUBLIC							
		DISTRIBUTION							
	Voted :							21826.18	21826.18

DEMAND NO: 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with CO-OPERATION

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

		ed :	4349.97	12	25.00	4474.97	
	Charg Grand To		4349.97	12	 25.00	4474.97	
II. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs	
Category of Heads	Code			Budge Hill	t Estimates Valley		
Major Head		Co-Operation			valley	10101	
Sub-Major	00						
Minor Sub-Head		Direction and Administration Direction					
Detailed	00	Direction					
Object		Salaries			436.02	436.02	
0.2,000		Wages			1.00	1.00	
		Medical Treatment			5.00	5.00	
	07	Allowances			295.02	295.02	
	08	Leave Travel Concession					
		Training Expenses			1.00	1.00	
		Domestic Travel Expenses			1.80	1.80	
		Office expenses			12.00	12.00	
		Printing and Publication			0.50	0.50	
		Digital Equipment Fuels and Lubricants		•••	1.00 6.00	1.00 6.00	
		Advertising and publicity			3.00	3.00	
		Minor civil and electric Works			1.00	1.00	
		Professional services			1.00	1.00	
		Repair and Maintenance			1.00	1.00	
Detailed		Electric & Water Charges					
Object	13	Office expenses			10.00	10.00	
	Total :	Electric & Water Charges			10.00	10.00	
	Total :	Direction			775.34	775.34	
Sub-Head		Zonal Administration					
Detailed	00						
Object		Salaries		624.91	763.78	1388.69	
		Medical Treatment		0.50	0.50	1.00	
		Allowances Domestic Travel Expenses		416.91 0.80	509.55 0.80	926.46 1.60	
		Office expenses		5.00	5.00	10.00	
		Rent, rates and taxes for		3.00	5.00	5.00	
	• •	Land and Building		•••	0.00	0.00	
	Total :	Zonal Administration		1048.12	1284.63	2332.75	
		Direction and Administration		1048.12	2059.97	3108.09	
Minor	003	Training					
Sub-Head	01	Importing knowledge for Co-					
		operative Movement					
Detailed	01	Manipur Cooperative					
	0.4	Training Institute					
Object		Grants-in-aid-General					
		Grants-in-aid-Salaries		•••	135.00	135.00	
	TOTAL.	Manipur Cooperative Training Institute			135.00	135.00	
	Total ·	Importing knowledge for Co-			135.00	135.00	
	rotar.	operative Movement			100.00	100.00	
	Total :	Training			135.00	135.00	
Minor		Research & Evaluation					
Sub-Head	01	Research & Evaluation					
Detailed	01	Manipur Cooperative					
		Training Institute					
Object		Grants-in-aid-General			6.00	6.00	
	Total :	Manipur Cooperative			6.00	6.00	
	+	Training Institute			2 22	2.22	
		Research & Evaluation			6.00	6.00	
Minor		Research & Evaluation Audit of Co-operatives			6.00	6.00	
Sub-Head		Internal Audit Establishment					
Detailed	00						
Object		Salaries			325.93	325.93	
•							

	[Demand No.16(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2 Hill Valley		Bu Hill	dget Estimate Valley	s, 2024-25 Total
	06	Medical Treatment					1.00	1.00
	07	Allowances					217.95	217.95
	11	Domestic Travel Expenses					1.00	1.00
	13	Office expenses					2.00	2.00
		Internal Audit Establishment	t				547.88	547.88
		Audit of Co-operatives					547.88	547.88
Minor	106	Assistance to multipurpose rural co-operatives						
Sub-Head	01	Cooperative Societies						
Detailed	00	•						
Object	33	Subsidies			9	00.	9.00	18.00
	Total :	Cooperative Societies			9	00.0	9.00	18.00
Sub-Head	02	Financial Assistance to						
		Handloom Weavers						
D (")	0.4	Cooperative society Ltd.						
Detailed	01	Manipur State handloom						
Object	33	weavers Coop. Society Ltd. Subsidies					2.00	2.00
Object		Manipur State handloom				•••	2.00	2.00
	rotar.	weavers Coop. Society Ltd.				•••	2.00	2.00
	Total:	Financial Assistance to					2.00	2.00
		Handloom Weavers						
		Cooperative society Ltd.						
	Total:	Assistance to multipurpose			9	0.00	11.00	20.00
		rural co-operatives						
Minor		Other Expenditure						
Sub-Head	01	Computerization of Primary						
		Agricultural Credit Societies						
Detailed	01	(PACS) Computerization of PACS						
Detalled	01	(Central Share)						
Object	49	Other Revenue Expenditure	<u> </u>				300.00	300.00
00,000		Computerization of PACS	•				300.00	300.00
		(Central Share)						
Detailed	02	Computerization of PACS						
		(State Share)						
Object		Other Revenue Expenditure)				50.00	50.00
	Total :	Computerization of PACS					50.00	50.00
	-	(State Share)					050.00	050.00
	ı otai :	Computerization of Primary					350.00	350.00
		Agricultural Credit Societies (PACS)	i					
Sub-Head	02	Strengthening of						
		Cooperatives through IT						
		interventions						
Detailed	01	Computerization of Registra	ır					
		of cooperative societies						
		(Central Share)						
Object		Other Revenue Expenditure					29.00	29.00
	Total :	Computerization of Registra	ır				29.00	29.00
		of cooperative societies						
Detailed	02	(Central Share) Computerization of Registra	ır					
Detailed	02	of cooperative societies						
		(State Share)						
Object	49	Other Revenue Expenditure)				4.00	4.00
	Total :	Computerization of Registra	ır				4.00	4.00
		of cooperative societies						
		(State Share)						
Detailed	03	Software Development						
		Computerzation of Office of						
		Registrar of Coopertives						
Object	40	Societies (Central Share)					150.00	150.00
Object		Other Revenue Expenditure Software Development	•				150.00 150.00	150.00 150.00
	i otai .	Computerzation of Office of					700.00	.00.00
		Registrar of Coopertives						
		Societies (Central Share)						
	Total :	Strengthening of					183.00	183.00
		Cooperatives through IT						
		interventions						
		Other Expenditure					533.00	533.00
		Co-Operation			1057	.12	3292.85	4349.97
Major Head	4425	Capital Outlay on Co-						
		operation						
				_				

	I	Demand No.16(Concld.)							(₹ in lakhs)
Categoryof			Budget Estimates	Re	ised Estimate	es, 2023-24	Ви	ıdget Estimat	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00								
Minor	001	Direction and Administration	า						
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles						15.00	15.00
	71	Information, Computer,						10.00	10.00
		Telecommunications (ICT)							
		equipment							
	Total:	Direction						25.00	25.00
Sub-Head	02	Co-operation Buildings							
Detailed	00								
Object	72	Buildings and Structures						100.00	100.00
,	Total:	Co-operation Buildings						100.00	100.00
	Total:	Direction and Administration	า					125.00	125.00
	Total :	Capital Outlay on Co-						125.00	125.00
		operation							
GRAN	ID TOTAL :	CO-OPERATION					1057.12	3417.85	4474.97
	Voted :						1057.12	3417.85	4474.97

DEMAND NO: 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with AGRICULTURE

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

			Revenue	O	thers	Total
	Vot	ed :	34113.42	37	74.41	37887.83
	Charg					
	Grand To	ıtal :	34113.42	37	74.41	37887.83
II. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs
Category of	Cada			_	t Estimates	
Heads	Code			Hill	Valley	Total
Major Head		Crop Husbandry				
Sub-Major	00					
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00					
Object		Salaries		1200.00	1838.65	3038.65
		Wages			19.10	19.10
		Medical Treatment		10.00	10.00	20.00
		Allowances		1000.00	1611.72	2611.72
	11	•		10.04	16.96	27.00
		Office expenses		32.44	49.16	81.60
		Rent for others			5.00	5.00
	19	Digital Equipment			7.00	7.00
	24	Fuels and Lubricants		4.00	6.00	10.00
	29	Repair and Maintenance		4.00	12.00	16.00
Detailed	01	Electric & Water Charges				
Object	13	Office expenses			20.70	20.70
	Total:	Electric & Water Charges			20.70	20.70
	Total:	Direction		2260.48	3596.29	5856.77
	Total:	Direction and Administration		2260.48	3596.29	5856.77
Minor	102	Food grain crops				
Sub-Head		Promotion of Millets				
Detailed	00					
Object		Other Revenue Expenditure			200.00	200.00
o o jour		Promotion of Millets			200.00	200.00
		Food grain crops			200.00	200.00
Minor		Seeds			200.00	200.00
Sub-Head		Procurement and Distribution				
Sub-i leau	01	of Seeds				
Detailed	00					
		Other Revenue Expenditure			500.00	500.00
Object		·				
	rotar:	Procurement and Distribution			500.00	500.00
	-	of Seeds			500.00	500.00
		Seeds			500.00	500.00
Minor		Agricultural Farms				
Sub-Head	01	Promotion of Natural				
		Farming				
Detailed	00					
Object	49	Other Revenue Expenditure			100.00	100.00
	Total:	Promotion of Natural			100.00	100.00
		Farming				
	Total:	Agricultural Farms			100.00	100.00
Minor	105	Manures and Fertilisers				
Sub-Head	01	Procurement & Distribution				
		of Fertilizers				
Detailed	00					
Object	49	Other Revenue Expenditure			400.00	400.00
•		Procurement & Distribution			400.00	400.00
		of Fertilizers				
	Total:	Manures and Fertilisers			400.00	400.00
Minor		Other Expenditure				
Sub-Head		Sub-Mission on Agricultural				
Cub i icau	01	Mechanization (SMAM)				
		(Central Share)				
Detailed	00					
Object		Other Revenue Expenditure			2698.75	2698.75
Detailed		SMAM-SCSP			2000.IJ	2000.10
					165.25	165.25
Object		Other Revenue Expenditure SMAM-SCSP			165.25	165.25
		SMAM-TSP			100.20	100.20
Detailed						

Category of Heads	Code		Budget Estimates 2023-24		d Estimates Valley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Object	49	Other Revenue Expenditure	e				1979.00		1979.00
		SMAM-TSP					1979.00		1979.00
	Total :	Sub-Mission on Agricultural					1979.00	2864.00	4843.00
		Mechanization (SMAM) (Central Share)							
Sub-Head	02	Sub Mission on Agri							
		Mechanisation (SMAM)							
5		(State share)							
Detailed Object	00 49	Other Revenue Expenditure	2					299.85	299.85
Detailed		SMAM-SCSP	,				•••	200.00	200.00
Object	49	Other Revenue Expenditure	e					15.28	15.28
D . " .		SMAM-SCSP						15.28	15.28
Detailed Object		SMAM-TSP Other Revenue Expenditure	2				219.89		219.89
Object		SMAM-TSP	,				219.89		219.89
	Total:	Sub Mission on Agri					219.89	315.13	535.02
		Mechanisation (SMAM)							
Sub-Head	03	(State share) Pradhan Mantri Krishi							
Cub-i icau	00	Sinchayee Yojana (PMKSY))						
		(Central Share)							
Detailed	01	PMKSY - Per drop More							
Object	40	Crop Other Revenue Expenditure						3946.50	3946.50
Object		PMKSY - Per drop More	7					3946.50	3946.50
		Crop							
Detailed	02	PMKSY - Per drop More							
Object	40	Crop-SCSP Other Revenue Expenditure	`					241.75	241.75
Object		PMKSY - Per drop More	,					241.75	241.75
		Crop-SCSP							
Detailed	03	PMKSY - Per drop More							
Ohioat	40	Crop-TSP					2006 75		2006 75
Object		Other Revenue Expenditure PMKSY - Per drop More	;				2896.75 2896.75		2896.75 2896.75
		Crop-TSP							20000
	Total :	Pradhan Mantri Krishi					2896.75	4188.25	7085.00
		Sinchayee Yojana (PMKSY)						
Sub-Head	04	(Central Share) Pradhan Mantri Krishi							
oub Houd	0.	Sinchayee Yojana (PMKSY))						
		(State Share)							
Detailed	00		_					200.00	200.00
Object Detailed		Other Revenue Expenditure PMKSY-Per Drop More	9					280.00	280.00
Dotalloa	01	Crop-SCSP							
Object		Other Revenue Expenditure	e					20.00	20.00
	Total :	PMKSY-Per Drop More						20.00	20.00
Detailed	02	Crop-SCSP PMKSY-Per Drop More							
Dotalloa	02	Crop-TSP							
Object		Other Revenue Expenditure	e				180.00		180.00
	Total :	PMKSY-Per Drop More					180.00		180.00
	Total :	Crop-TSP Pradhan Mantri Krishi					180.00	300.00	480.00
	Total.	Sinchayee Yojana (PMKSY)				100.00	300.00	400.00
		(State Share)	,						
Sub-Head	05	Rashtriya Krishi Vikas Yojna	a						
Detailed	00	(RKVY) (Central Share)							
Object		Other Revenue Expenditure	•					2536.50	2536.50
Detailed		RKVY-SCP							
Object		Other Revenue Expenditure	e					136.00	136.00
Detailed		RKVY-SCP RKVY-TSP						136.00	136.00
Object		Other Revenue Expenditure	e				1860.00		1860.00
-	Total:	RKVY-TSP					1860.00		1860.00
	Total :	Rashtriya Krishi Vikas Yojna	a				1860.00	2672.50	4532.50
Sub-Head	O.S.	(RKVY) (Central Share)	-						
Jup-⊓ead	Ub	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)	a						
Detailed	00								
Object		Other Revenue Expenditure	9					282.00	282.00
Detailed	01	RKVY-SCSP							
			17.3)					

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	ised Estimates Valley	s, 2023-24 Total	Bu Hill	dget Estimate Valley	es, 2024-25 Total
Object	49	Other Revenue Expenditure	<u> </u>					15.56	15.56
		RKVY-SCSP						15.56	15.56
Detailed		RKVY-TSP							
Object	49	Other Revenue Expenditure	•				206.22		206.22
		RKVY-TSP					206.22		206.22
	Total :	Rashtriya Krishi Vikas Yojna	l				206.22	297.56	503.78
Cub Hood	07	(RKVY) (State Share)							
Sub-Head	07	Support to State Extension Programmen for Extension							
		Reform (Central Share)							
Detailed	01	Agricultural Technology							
		Management Agency(ATMA	۸)						
Object	31	Grants-in-aid-General						621.76	621.76
	36	Grants-in-aid-Salaries						318.18	318.18
	Total :	Agricultural Technology						939.94	939.94
5		Management Agency(ATMA	A)						
Detailed Object		ATMA - SCSP						04.50	24.50
Object		Grants-in-aid-General Grants-in-aid-Salaries						21.50 11.50	21.50 11.50
		ATMA - SCSP						33.00	33.00
Detailed		ATMA - TSP						00.00	00.00
Object		Grants-in-aid-General					325.78		325.78
,	36	Grants-in-aid-Salaries					178.76		178.76
	Total :	ATMA - TSP					504.54		504.54
	Total :	Support to State Extension					504.54	972.94	1477.48
		Programmen for Extension							
		Reform (Central Share)							
Sub-Head	80	Support to State Extension							
		Programmen for Extension							
Detailed	01	Reform (State Share) Agriculture Technology							
Detailed	01	Management Agency							
Object	31	Grants-in-aid-General						106.31	106.31
		Grants-in-aid-Salaries						25.79	25.79
		Agriculture Technology						132.10	132.10
		Management Agency							
Detailed	02	ATMA - SCSP							
Object		Grants-in-aid-General						2.24	2.24
		Grants-in-aid-Salaries						2.24	2.24
Datailad		ATMA - SCSP						4.48	4.48
Detailed Object		ATMA - TSP Grants-in-aid-General					33.16		33.16
Object		Grants-in-aid-Salaries					33.16		33.16
		ATMA - TSP					66.32		66.32
		Support to State Extension					66.32	136.58	202.90
		Programmen for Extension							
		Reform (State Share)							
Sub-Head	09	National Food Security							
		mission (NFSM) (Central							
		Share)							
Detailed	00	011 D E 111						070.00	070.00
Object		Other Revenue Expenditure	•					272.08	272.08
Detailed Object		NFSM-SCP Other Revenue Expenditure						24.73	24.73
Object		NFSM-SCP	•					24.73 24.73	24.73 24.73
Detailed		NFSM-TSP					•••	210	210
Object		Other Revenue Expenditure	.				197.88		197.88
,		NFSM-TSP					197.88		197.88
	Total :	National Food Security					197.88	296.81	494.69
		mission (NFSM) (Central							
		Share)							
Sub-Head	10	National Food Security							
		mission (NFSM) (State							
Dotailed	00	Share)							
Detailed Object		Other Revenue Expenditure	1					45.00	45.00
Detailed		NFSM-SCP						-10.00	-10.00
Object		Other Revenue Expenditure	!					3.00	3.00
,		NFSM-SCP						3.00	3.00
Detailed		NFSM-TSP							
Object	49	Other Revenue Expenditure	•				26.00		26.00
		NFSM-TSP					26.00		26.00
	Total :	National Food Security					26.00	48.00	74.00
		mission (NFSM) (State							
		Share)							

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	s, 2023-24 Total	Bu Hill	dget Estimate Valley	es, 2024-25 Total
Sub-Head	11	Paramparagat Krishi Vikas Yojana (PKVY) (Central						
Detailed	00	Share)						
Object		Other Revenue Expenditure	9				7.00	7.00
Detailed		PKVY-SCSP						
Object	49	Other Revenue Expenditure	•					
	Total :	PKVY-SCSP						
Detailed		PKVY-TSP						
Object		Other Revenue Expenditure	•			5.00		5.00
		PKVY-TSP				5.00	7.00	5.00
	rotai :	Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)				5.00	7.00	12.00
Sub-Head	12	Paramparagat Krishi Vikas Yojana (PKVY) (State Share	e)					
Detailed	00							
Object		Other Revenue Expenditure	9				0.78	0.78
Detailed		PKVY-SCSP						
Object		Other Revenue Expenditure PKVY-SCSP	9					
Detailed		PKVY-TSP						
Object		Other Revenue Expenditure	9			0.55		0.55
J. J. J. J. J. J. J. J. J. J. J. J. J. J		PKVY-TSP	•			0.55		0.55
		Paramparagat Krishi Vikas				0.55	0.78	1.33
Sub-Head		Yojana (PKVY) (State Share Soil Health Card (SHC) & So Health Management (SHM)	•					
		(Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	•				168.00	168.00
Detailed		SHC & SHM -SCP						
Object		Other Revenue Expenditure	9				12.23	12.23
D. G. St. J.		SHC & SHM -SCP					12.23	12.23
Detailed Object		SHC & SHM -TSP				122.00		122.00
Object		Other Revenue Expenditure SHC & SHM -TSP)			122.00		122.00
		Soil Health Card (SHC) & So Health Management (SHM)	oil			122.00	180.23	302.23
Sub-Head	14	(Central Share) Soil Health Card (SHC) & Soil Health Management (SHM) (State Share)	oil					
Detailed	00							
Object	49	Other Revenue Expenditure	9				19.71	19.71
Detailed	01	SHC & SHM - SCSP						
Object	49	Other Revenue Expenditure	e				1.82	1.82
		SHC & SHM - SCSP					1.82	1.82
Detailed		SHC & SHM - TSP						
Object		Other Revenue Expenditure	e			13.41		13.41
		SHC & SHM - TSP	-:I			13.41		13.41
	ı otai :	Soil Health Card (SHC) & So Health Management (SHM) (State Share)	OII			13.41	21.53	34.94
Sub-Head		Rainfed Area Development (RAD)(Central Share)						
Detailed	00							00= ==
Object		Other Revenue Expenditure	9				227.75	227.75
Detailed Object		RAD-SCP Other Revenue Expenditure	2				15.05	15.05
Object		Other Revenue Expenditure RAD-SCP	.				15.25 15.25	15.25 15.25
Detailed		RAD-TSP					. 3.20	. 5.20
Object		Other Revenue Expenditure	e			166.50		166.50
		RAD-TSP Rainfed Area Development (RAD)(Central Share)				166.50 166.50	 243.00	166.50 409.50
Sub-Head		Rainfed Area Development (RAD)(State Share)						
Detailed	00							
Object		Other Revenue Expenditure	9				25.30	25.30
Detailed		RAD-SCSP	_				4.00	4.00
Object Detailed	Total :	Other Revenue Expenditure RAD-SCSP RAD-TSP)				1.69 1.69	1.69 1.69
Object		Other Revenue Expenditure	•			18.49		18.49
.,	.5	pondidit	17 4	1			•••	. 2 0
			1/4					

<u> </u>		Demand No.17(Contd.)	<u> </u>		007		:	(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
	Total :	RAD-TSP				18.49		18.49
		Rainfed Area Development				18.49	26.99	45.48
		(RAD)(State Share)						
Sub-Head	17	National Mission on Edible						
		Oil-Oil Palm (NMOEOOP)						
Datailad	00	(Central Share)						
Detailed Object	00	Other Revenue Expenditure					2142.06	2142.06
Detailed		RAD-SCSP	•				2142.00	2142.00
Object		Other Revenue Expenditure	•				79.63	79.63
•		RAD-SCSP					79.63	79.63
Detailed		RAD-TSP						
Object		Other Revenue Expenditure	•			1116.60		1116.60
		RAD-TSP				1116.60		1116.60
	ı otai :	National Mission on Edible Oil-Oil Palm (NMOEOOP)				1116.60	2221.69	3338.29
		(Central Share)						
Sub-Head	18	National Mission on Edible						
		Oil-Oil Palm (NMOEOOP)						
Detailed	00	(State Share)						
Object		Other Revenue Expenditure	<u>.</u>				267.16	267.16
Detailed	01	2 tilo: 1 to 10 tilo 2 portana.						201110
Object	49	Other Revenue Expenditure	;				8.85	8.85
Detailed		NMOEOOP-TSP						
Object		Other Revenue Expenditure	•			124.07		124.07
		NMOEOOP-TSP				124.07		124.07
	Total :	National Mission on Edible				124.07	276.01	400.08
		Oil-Oil Palm (NMOEOOP) (State Share)						
Sub-Head	19	National Mission on Oil See	d					
oub Houd		(Central Share)	-					
Detailed	00	,						
Object	49	Other Revenue Expenditure	•				562.90	562.90
Detailed		NMOS-SCP						
Object		Other Revenue Expenditure)				20.20	20.20
Datailad		NMOS-SCP					20.20	20.20
Detailed Object		NMOS-TSP Other Revenue Expenditure				291.90		291.90
Object		NMOS-TSP	•			291.90		291.90
		National Mission on Oil See	d			291.90	583.10	875.00
		(Central Share)						
Sub-Head	20	National Mission on Oil See	d					
Datailad	00	(State Share)						
Detailed Object	00	Other Revenue Expenditure					70.59	70.59
Detailed		NMOS-SCSP	•				10.55	10.59
Object		Other Revenue Expenditure	;				2.25	2.25
		NMOS-SCSP					2.25	2.25
Detailed	02	NMOS-TSP						
Object		Other Revenue Expenditure	;			32.43		32.43
		NMOS-TSP				32.43		32.43
	Total :	National Mission on Oil See	d			32.43	72.84	105.27
Sub-Head	21	(State Share) Sub-Mission on Seed and						
Sub-neau	21	Planting Materials (SMSP)						
		(Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	•				177.29	177.29
Detailed		SMSP-SCSP						
Object		Other Revenue Expenditure)				7.87	7.87
D. C. T. J.		SMSP-SCSP					7.87	7.87
Detailed Object		SMSP-TSP Other Revenue Expenditure				86.91		86.91
Object		SMSP-TSP	•			86.91		86.91
		Sub-Mission on Seed and				86.91	 185.16	272.07
		Planting Materials (SMSP)						
Sub-Head	າາ	(Central Share) Sub-Mission on Seed and						
Cub-i icau	22	Planting Materials (SMSP)						
		(State Share)						
Detailed	00							46
Object Detailed		Other Revenue Expenditure	•				12.44	12.44
Detailed Object	01 ⊿9	SMSP-SCSP Other Revenue Expenditure	.				1.50	1.50
Object	49	outor Nevertue Experiulture					1.50	1.50
			17	5				

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimat Hill Valley	es, 2023-24 Total	Hill	Budget Estima Valley	tes, 2024-25 Total
	Total :	SMSP-SCSP					1.50	1.50
Detailed	02	SMSP-TSP						
Object		Other Revenue Expenditure	;			5.24		5.24
		SMSP-TSP				5.24		5.24
	l otal :	Sub-Mission on Seed and Planting Materials (SMSP)				5.24	13.94	19.18
		(State Share)						
Sub-Head	23	National Agricultural						
		Insurance Scheme						
Detailed	00							
Object		Other Revenue Expenditure)				100.00	100.00
	l otal :	National Agricultural Insurance Scheme				•••	100.00	100.00
	Total ·	Other Expenditure			101	19.70	16024.04	26143.74
		Crop Husbandry				880.18	20820.33	33200.51
lajor Head		Agricultural Research and	d					
-		Education						
Sub-Major		Crop Husbandry						
Vlinor Sub-Head		Research All India Coordinated Rice						
Sub-nead	01	Improvement Project (Centra	al					
		Share)	ai					
Detailed	00							
Object							13.00	13.00
		Wages					5.00	5.00
		Medical Treatment					3.00	3.00
		Allowances Domestic Travel Expenses					11.00 1.50	11.00 1.50
		Office expenses					2.00	2.00
		All India Coordinated Rice					35.50	35.50
		Improvement Project (Centra	al					
		Share)						
Sub-Head	02	All India Coordinated Rice						
		Improvement Project (State						
Detailed	00	Share)						
Object		Salaries					68.00	68.00
•	06	Medical Treatment					3.00	3.00
		Allowances					54.00	54.00
	Total :	All India Coordinated Rice					125.00	125.00
		Improvement Project (State Share)						
	Total ·	Research					160.50	160.50
Minor		Education				•••	100.00	100.00
Sub-Head	01	Training of Graduates & Pos	st					
		Graduates						
Detailed	00							
Object		Scholarships	-4				36.00	36.00
	rotar:	Training of Graduates & Pos Graduates	SI			•••	36.00	36.00
	Total :	Education					36.00	36.00
		Crop Husbandry					196.50	196.50
Sub-Major	80	General						
Minor		Assistance to ICAR						
Sub-Head	01	Model Agronomic						
Detailed	00	Experiments						
Object		Salaries					22.00	22.00
		Medical Treatment					5.00	5.00
	07	Allowances					18.00	18.00
	Total :	Model Agronomic					45.00	45.00
		Experiments						
Sub-Head	02	Experiments on cultivators						
Detailed	00	field						
Object		Salaries					22.00	22.00
,		Medical Treatment					4.50	4.50
		Allowances					17.50	17.50
	Total :	Experiments on cultivators					44.00	44.00
		field						
		Assistance to ICAR					89.00	89.00
	. اماما	General					89.00	89.00
			d					
		Agricultural Research and Education	d				285.50	285.50

Heads	Code		Budget Estimates 2023-24	Revised Es Hill Valle	Э у	Total	Hill	Valley	es, 2024-25 Total
		Development							
Sub-Major	00	Development							
Minor	001	Direction and Administration	1						
Sub-Head	01	Area Development							
		Authorities for Irrigation in							
-		Command Area							
Detailed	00	Calarias						240.00	240.00
Object		Salaries Medical Treatment						340.00 15.00	340.00 15.00
		Allowances						136.72	136.72
		Domestic Travel Expenses						6.00	6.00
		Office expenses						8.40	8.40
	19	Digital Equipment						10.00	10.00
	24	Fuels and Lubricants						10.00	10.00
		Advertising and publicity						3.00	3.00
		Minor civil and electric Work	(S					3.00	3.00
		Repair and Maintenance						3.00 535.12	3.00 535.12
	TOTAL.	Area Development Authorities for Irrigation in						333.12	333.12
		Command Area							
	Total :	Direction and Administration	ı					535.12	535.12
	Total :	Command Area						535.12	535.12
		Development							
Major Head	3454	Census Surveys and							
		Statistics							
Sub-Major		Census							
Minor	101	Computerisation of census							
Sub-Head	01	Data Computerisation of census							
Sub-rieau	01	Data (Central Share)							
Detailed	00	Data (Contrai Charo)							
Object	01	Salaries						28.00	28.00
	06	Medical Treatment						6.00	6.00
		Allowances						23.00	23.00
		Domestic Travel Expenses						5.29	5.29
		Office expenses						30.00	30.00
	Total :	Computerisation of census						92.29	92.29
	Total:	Data (Central Share) Computerisation of census						92.29	92.29
	TOtal.	Data						32.23	32.23
	Total :	Census						92.29	92.29
	Total:	Census Surveys and						92.29	92.29
		Statistics							
Major Head	4401	Capital Outlay on Crop							
Out Main	00	Husbandry							
Sub-Major Minor	00 800	Other Expenditure							
Sub-Head		Direction							
Detailed	00	Birodion							
Object		Motor Vehicles						22.00	22.00
•	71	Information, Computer,						2.88	2.88
		Telecommunications (ICT)							
		equipment							
		Furniture & Fixtures							
		Direction Other Emanditure						24.88	24.88
		Other Expenditure Capital Outlay on Crop						24.88 24.88	24.88 24.88
	iotai .	Husbandry					•••	24.00	24.00
Major Head	4705	Capital Outlay on							
•		Command Area							
		Development							
Sub-Major	00								
Minor		Civil Works							
Sub-Head	01	State Matching Share of							
Detailed	00	AIBP							
Object		Infrastructural Assets						180.00	180.00
22,000		State Matching Share of						180.00	180.00
	. 5.01 .	AIBP							
Sub-Head	02	State Matching Share (Loar	1						
		from NABARD under LTIF)							
Detailed	00								
Object		Infrastructural Assets							
	Total :	State Matching Share (Loar	ı						
		from NABARD under LTIF)							

Category of		1	Budget Estimates	Rev	ised Estimat	es, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	03	Construction/Improvement of	f						
		field channels							
Detailed	00								
Object	73	Infrastructural Assets						300.00	300.00
	Total :	Construction/Improvement of	f					300.00	300.00
		field channels							
Sub-Head	04	CADWM of Thoubal							
		Multipurpose Project(Phase-							
		III)							
Detailed	00								
Object	73	Infrastructural Assets						2596.46	2596.46
	Total:	CADWM of Thoubal						2596.46	2596.46
		Multipurpose Project(Phase-							
		III)							
Sub-Head	05	Dolaithabi Multipurpose							
		Project							
Detailed	00								
Object	73	Infrastructural Assets						673.07	673.07
	Total :	Dolaithabi Multipurpose						673.07	673.07
		Project							
	Total :	Civil Works						3749.53	3749.53
	Total :	Capital Outlay on						3749.53	3749.53
		Command Area							
		Development							
GRAN	D TOTAL :	AGRICULTURE				1	2380.18	25507.65	37887.83
	Voted :					1	2380.18	25507.65	37887.83

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

(₹ in lakhs)

Budget Estimates, 2024 - 25

			Revenue	Others		Total	
	Vot	ed :	18225.33	109	3.00	19318.33	
	Charg						
(Grand To	tal :	18225.33	109	3.00	19318.33	
. The Heads un	der which	this Grant/Appropriation is to be accounted for:				/ 3 : - - -	
						(₹ in lakhs	
Category of Heads	Code			Budget Hill	Estimates Valley	2024 - 25 Total	
Major Head	2403	Animal Husbandry					
Sub-Major	00	•					
Minor		Direction & Administration					
Sub-Head		Direction					
Detailed Object	00	Salaries			855.00	855.00	
Object		Wages			10.00	10.00	
		Medical Treatment			10.00	10.00	
		Allowances			563.00	563.00	
	11	Domestic Travel Expenses			5.00	5.00	
	13	Office expenses			16.00	16.00	
	16	Printing and Publication			5.00	5.00	
		Digital Equipment			5.00	5.00	
		Fuels and Lubricants			28.00	28.00	
		Advertising and publicity			10.00	10.00	
		Minor civil and electric Works			5.00	5.00	
		Professional services			12.00	12.00	
		Repair and Maintenance			4.00	4.00	
Detailed		Other Revenue Expenditure Electric & Water Charges			3.00	3.00	
Object		Office expenses			100.00	100.00	
55,000		Electric & Water Charges			100.00	100.00	
		Direction			1631.00	1631.00	
		Direction & Administration			1631.00	1631.00	
Minor	101	Vety Services & Animal Health					
Sub-Head	01	Centralised Medicine and Vaccine					
Detailed	00						
Object	21	Materials and Supplies			38.70	38.70	
		Other Revenue Expenditure			2.00	2.00	
		Centralised Medicine and Vaccine			40.70	40.70	
Sub-Head	03	District & Sub-Divisional Veterinary Hospital					
Detailed	00	•					
Object	01	Salaries		1560.00	1640.00	3200.00	
	06	Medical Treatment		15.00	10.00	25.00	
		Allowances		1012.00	1170.00	2182.00	
		Domestic Travel Expenses			4.00	4.00	
		Other Revenue Expenditure			3.00	3.00	
	l otal :	District & Sub-Divisional		2587.00	2827.00	5414.00	
Sub-Head	04	Veterinary Hospital Rinderpest Eradication					
Sub-i leau	04	Programme					
Detailed	00	Trogramme					
Object		Other Revenue Expenditure					
		Rinderpest Eradication					
		Programme					
	Total :	Vety Services & Animal		2587.00	2867.70	5454.70	
Minor	100	Health Cattle & Buffalo Deve.					
Minor Sub-Head		Buffalo Breeding Farm					
Sub-nead Detailed	00	Dunalo Diecully i allii					
Object		Other Revenue Expenditure			2.00	2.00	
,		Buffalo Breeding Farm			2.00	2.00	
		Key Village & Artificial		***			
Sub-Head	02	ncy village a ratificial					

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate Valley	s, 2023-24 Total	Bu Hill	udget Estimate Valley	es, 2024-25 Total
Detailed Object	00	Salaries						1280.00	1280.00
Object		Medical Treatment						10.00	10.00
		Allowances						825.00	825.00
	11	Domestic Travel Expenses						2.00	2.00
		Office expenses						2.00	2.00
	27	Minor civil and electric Work	S					8.00	8.00
	49	Other Revenue Expenditure						2.00	2.00
	Total :	Key Village & Artificial						2129.00	2129.00
		Insemination Programme							
Sub-Head		Regional Exotic Cattle							
Detailed	00	Calaria						40.00	40.00
Object		Salaries Medical Treatment						40.00 5.00	40.00 5.00
		Allowances						28.00	28.00
	11							2.00	2.00
		Office expenses						2.00	2.00
		Other Revenue Expenditure	!					2.00	2.00
		Regional Exotic Cattle						79.00	79.00
Sub-Head		Promotion of Natural							
		Farming							
Detailed	00	•							
Object	09	Training Expenses						90.00	90.00
	27	Minor civil and electric Work	S					10.00	10.00
	Total:	Promotion of Natural						100.00	100.00
		Farming							
		Cattle & Buffalo Deve.						2310.00	2310.00
Minor		Poultry Development							
Sub-Head		Poultry Development							
Detailed	00							400.00	400.00
Object	01							136.00	136.00
		Medical Treatment						5.00 91.00	5.00 91.00
		Allowances Domestic Travel Expenses						1.00	1.00
		Office expenses						1.60	1.60
		Materials and Supplies						50.00	50.00
		Minor civil and electric Work	is.					25.00	25.00
		Repair and Maintenance	.•					5.00	5.00
		Other Revenue Expenditure)					2.00	2.00
		Poultry Development						316.60	316.60
		Poultry Development						316.60	316.60
Minor	105	Piggery Development							
Sub-Head	01	Piggery Farms							
Detailed	00								
Object	21	Materials and Supplies						45.00	45.00
		Minor civil and electric Work	S					15.00	15.00
		Repair and Maintenance						5.00	5.00
		Other Revenue Expenditure	•					2.00	2.00
		Piggery Farms						67.00	67.00
Minor		Piggery Development					•••	67.00	67.00
Minor Sub-Head		Other Livestock Devel. National Livestock Mission							
Jub-i IEdU	UI	(Central Share)							
Detailed	01	General Component							
Object		Other Revenue Expenditure	:					3200.00	3200.00
•		General Component						3200.00	3200.00
Detailed		Tribal Sub-Plan (TSP)							
Object		Other Revenue Expenditure	•				250.00		250.00
	Total:	Tribal Sub-Plan (TSP)					250.00		250.00
Detailed	03	Scheduled Caste Sub-Plan							
		(SCSP)							
Object		Other Revenue Expenditure	•					250.00	250.00
	Total :	Scheduled Caste Sub-Plan						250.00	250.00
5	_	(SCSP)							
Detailed		State Share							
Librant		Other Revenue Expenditure	•						
Object		State Share							
		T / A							
Detailed		Training/Awareness							
Detailed	05	Programme						200.00	200.00
Detailed	05 49	Programme Other Revenue Expenditure	r					200.00	200.00
	05 49	Programme Other Revenue Expenditure Training/Awareness						200.00	200.00
Detailed	05 49 Total :	Programme Other Revenue Expenditure Training/Awareness Programme	·					200.00	200.00
Detailed	05 49 Total :	Programme Other Revenue Expenditure Training/Awareness							

	l	Demand No.18(Contd.)						(₹ in lakhs
Category of Heads	Code	,	Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
		Disease Control (LH & DC)						
		Programme						
Detailed Object		General Component (Gen) Other Revenue Expenditure					1100.00	1100.00
Object		General Component (Gen)	•				1100.00	1100.00
Detailed		Tribal Sub-Plan Component	t					
Ohioot	40	(TSP)				464.05		464 DE
Object		Other Revenue Expenditure Tribal Sub-Plan Component				464.85 464.85		464.85 464.85
	rotar.	(TSP)	•			101.00	•••	101.00
Detailed	03	Scheduled Caste Sub-Plan						
Object	40	Component (SCSP) Other Revenue Expenditure					464.85	464.85
Object		Scheduled Caste Sub-Plan	•				464.85	464.85
		Component (SCSP)						
Detailed		State Share					45.07	15.07
Object		Other Revenue Expenditure State Share	•				15.07 15.07	15.07 15.07
		Livestock Health and				464.85	1579.92	2044.77
		Disease Control (LH & DC)						
Sub-Head	03	Programme State Animal Welfare Board						
Detailed	00							
Object	31	Grants-in-aid-General					20.00	20.00
Cub Hood		State Animal Welfare Board					20.00	20.00
Sub-Head Detailed	04	Milk Union Rehabilitation						
Object		Grants-in-aid-General					10.00	10.00
		Milk Union Rehabilitation					10.00	10.00
Sub-Head Detailed	05 00	Regional Pony Developmen	ıt					
Object	16						5.00	5.00
•	21						40.00	40.00
		Advertising and publicity					5.00	5.00
		Repair and Maintenance Awards and Prizes					20.00 30.00	20.00 30.00
		Other Revenue Expenditure)				4.03	4.03
		Regional Pony Developmen	t				104.03	104.03
Sub-Head	06	National Programme on Dairy Development (NPDD)						
Detailed	01	State Share						
Object		Other Revenue Expenditure)				174.05	174.05
		State Share					174.05	174.05
	rotar:	National Programme on Dairy Development (NPDD)					174.05	174.05
Sub-Head	07	Manipur Pony Preservation						
D . " .	00	and Development Policy						
Detailed Object	00 16	Printing and Publication						
Object		Advertising and publicity						
		Awards and Prizes						
		Other Revenue Expenditure Manipur Pony Preservation)				150.00 150.00	150.00 150.00
	rotar.	and Development Policy					130.00	130.00
Sub-Head	08	National Livestock Mission						
Detailed	01	(State Share)						
Object		General Component Other Revenue Expenditure)				180.00	180.00
		General Component					180.00	180.00
Detailed		Tribal Sub-Plan (TSP)				05.00		05.00
Object		Other Revenue Expenditure Tribal Sub-Plan (TSP))			35.00 35.00		35.00 35.00
Detailed		Scheduled Caste Sub-Plan				00.00	•••	00.00
		(SCSP)						
Object		Other Revenue Expenditure	•				35.00	35.00
	i otai :	Scheduled Caste Sub-Plan (SCSP)					35.00	35.00
	Total :	National Livestock Mission				35.00	215.00	250.00
0.1.11	=	(State Share)						
Sub-Head	09	Livestock Health and Disease Control (LH & DC)						
		Programme (State Share)						
Detailed		General Component (Gen)						
Object		Other Revenue Expenditure)				129.76	129.76
	ı otal :	General Component (Gen)		_			129.76	129.76

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	s, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
Detailed	02	Tribal Sub-Plan Component	t	<u> </u>				
		(TSP)						
Object		Other Revenue Expenditure Tribal Sub-Plan Component				28.70 28.70		28.70 28.70
Detailed	03	(TSP) Scheduled Caste Sub-Plan Component (SCSP)						
Object	49	Other Revenue Expenditure)				47.50	47.50
	Total :	Scheduled Caste Sub-Plan					47.50	47.50
	Total :	Component (SCSP)				28.70	177.06	205.96
	Total .	Livestock Health and Disease Control (LH & DC)				20.70	177.26	205.96
		Programme (State Share)						
Sub-Head	10	Assistance to States for						
		Control of Animal Diseases (ASCAD)						
Detailed	01	Payment for Compensation						
		(Central Share)						
Object		Other Revenue Expenditure)				150.00	150.00
	rotai :	Payment for Compensation (Central Share)					150.00	150.00
Detailed	02	Payment for Compensation						
		(State Share)						
Object		Other Revenue Expenditure Payment for Compensation)				150.00 150.00	150.00 150.00
	Total.	(State Share)				•••	130.00	130.00
	Total :	Assistance to States for					300.00	300.00
		Control of Animal Diseases						
Sub-Head	11	(ASCAD) Mobile Veterinary Units						
oub Houd	• • • • • • • • • • • • • • • • • • • •	under Livestock Health and						
		Disease Control (LH & DC)						
Detailed	01	General Component (Centr Share)	al					
Object	49	Other Revenue Expenditure)				360.00	360.00
-		General Component (Centr					360.00	360.00
Detailed	02	Share)						
Object		TSP (Central Share) Other Revenue Expenditure	<u> </u>			120.00		120.00
,		TSP (Central Share)				120.00		120.00
Detailed		SCSP (Central Share)					400.00	100.00
Object		Other Revenue Expenditure SCSP (Central Share))				120.00 120.00	120.00 120.00
Detailed		General Component (State				•••	120.00	120.00
		Share)						
Object		Other Revenue Expenditure	9				40.00 40.00	40.00 40.00
	Total.	General Component (State Share)					40.00	40.00
Detailed	05	TSP (State Share)						
Object		Other Revenue Expenditure)			14.00		14.00
Detailed		TSP (State Share) SCSP (State Share)				14.00		14.00
Object		Other Revenue Expenditure	;				14.00	14.00
		SCSP (State Share)					14.00	14.00
	Total :	Mobile Veterinary Units under Livestock Health and				134.00	534.00	668.00
		Disease Control (LH & DC)						
Sub-Head	12	Fodder Production under						
Datallad	04	National Livestock Mission						
Detailed Object		Central Share Other Revenue Expenditure	à				120.00	120.00
.,		Central Share					120.00	120.00
Detailed		State Share						
Object		Other Revenue Expenditure State Share	9			•••	30.00 30.00	30.00 30.00
		Fodder Production under					150.00	150.00
		National Livestock Mission						
Mine -		Other Livestock Development	nt.			912.55	7064.26	7976.81
Minor Sub-Head		Fodder & Feed Developmer Fodder Farms	m					
Detailed	00							
Object		Domestic Travel Expenses					0.20	0.20
		Office expenses Materials and Supplies					0.40 10.00	0.40 10.00
		Other Revenue Expenditure	;				2.00	2.00
			18 4	L				

Category of Heads	Code		Budget Estimates 2023-24	Revised Estir Hill Valley	mates, 2023-24 / Total	B Hill	udget Estima Valley	tes, 2024-25 Total
	Total :	Fodder Farms					12.60	12.60
	Total :	Fodder & Feed Developme	nt				12.60	12.60
Minor	109	Extension & Training						
Sub-Head		B.V. Sec/						
Detailed Object	00	Training Evanges					7.00	7.00
Object		Training Expenses Advertising and publicity					2.00	2.00
		Scholarships					35.00	35.00
	49	Other Revenue Expenditure	Э				1.00	1.00
		B.V. Sec/					45.00	45.00
Minor		Extension & Training					45.00	45.00
Minor		Administration Investigation and Statistics						
Sub-Head	01	Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	on					
Detailed	00							
Object		Salaries					55.00	55.00
		Medical Treatment					2.00	2.00
		Allowances Domestic Travel Expenses				•••	31.00 5.00	31.00 5.00
		Office expenses				•••	4.00	4.00
		Sample Survey on Estimation	on				97.00	97.00
		of egg/milk/meat and wool (Central Share)						
Sub-Head	02	Integrated Sample Survey						
Detailed		Central Share						
Object		Other Revenue Expenditure	Э				29.00	29.00
Detailed		Central Share State Share					29.00	29.00
Object		Other Revenue Expenditure	9				3.22	3.22
		State Share					3.22	3.22
Detailed	03	Administrative Expenses						
		(Central Share)						
Object		Other Revenue Expenditure	Э				3.50	3.50
	rotar:	Administrative Expenses (Central Share)					3.50	3.50
	Total :	Integrated Sample Survey					35.72	35.72
Sub-Head		Quinquennal Livestock						
		Census (Central Share)						
Detailed	00							
Object		Other Revenue Expenditure	Э				20.00	20.00
	rotar:	Quinquennal Livestock Census (Central Share)					20.00	20.00
	Total :	Administration Investigation					152.72	152.72
		and Statistics						
Minor	195	Assistance to Animal						
		Husbandry Cooperatives						
Sub-Head		District Council						
Detailed Object	00 31	Grants-in-aid-General					30.00	30.00
Object		District Council					30.00	30.00
Sub-Head		Panchayati-Raj- Institution					, , , ,	
Detailed	00							
Object		Grants-in-aid-General					20.00	20.00
		Panchayati-Raj- Institution					20.00	20.00
	rotar:	Assistance to Animal Husbandry Cooperatives					50.00	50.00
	Total :	Animal Husbandry				3499.55	14516.88	18016.43
Major Head	2404	Dairy Development						
Sub-Major	00							
Minor		Direction and Adm.						
Sub-Head Detailed	00	Direction						
Object		Salaries					115.00	115.00
-		Medical Treatment					5.00	5.00
		Allowances					69.00	69.00
		Domestic Travel Expenses					0.50	0.50
		Office expenses					0.80	0.80
		Digital Equipment Materials and Supplies					1.72 3.50	1.72 3.50
		Fuels and Lubricants					5.00	5.00
		Minor civil and electric Worl	ks				4.00	4.00
	49	Other Revenue Expenditure	Э				0.18	0.18
	Total :	Direction					204.70	204.70

Demand No.18(Concld.) (₹ in lakhs) Budget Estimates, 2024-25 **Budget Estimates** Revised Estimates, 2023-24 Category of 2023-24 Hill Total Hill Heads Code Valley Valley Total Total: Direction and Adm. 204.70 204.70 102 Dairy Development Project Minor 01 Central Dairy Farm Sub-Head Porompat Detailed 00 Object 11 Domestic Travel Expenses 0.50 0.50 2.20 13 Office expenses 2.20 49 Other Revenue Expenditure 1.50 1.50 Total: Central Dairy Farm 4.20 4.20 Porompat Total: Dairy Development Project 4.20 4.20 Total: Dairy Development 208.90 208.90 **Major Head** 4403 Capital Outlay on Animal Husbandry Sub-Major 00 102 Cattle and Buffalo Minor Development Sub-Head 01 Key Village & Artificial Insemination Programme Detailed 00 3.00 52 Machinery and equipments 3.00 Object Total: Key Village & Artificial 3.00 3.00 Insemination Programme Total: Cattle and Buffalo 3.00 3.00 Development Minor 103 Poultry Development Sub-Head 01 Poultry Development Detailed 00 Object 52 Machinery and equipments 10.00 10.00 ... Total: Poultry Development 10.00 10.00 10.00 Total: Poultry Development 10.00 Minor 800 Other Expenditure Sub-Head 01 Direction Detailed 00 20.00 51 Motor Vehicles 20.00 Object 72 Buildings and Structures 150.00 150.00 ... 74 Furniture & Fixtures 25.00 25.00 78 Land 10.00 10.00 ... Total: Direction 205.00 205.00 Sub-Head 02 Manipur Pony Conservation & Development Policy Detailed 00 72 Buildings and Structures 50.00 50.00 Object Total: Manipur Pony Conservation 50.00 50.00 & Development Policy Sub-Head 05 Scheme under Rural Infrastructure Devlopment Fund (RIDF) Detailed 01 State Share 72 Buildings and Structures 785.00 785.00 Object 785.00 Total: State Share 785.00 Detailed 02 State Share 40.00 Object 72 Buildings and Structures 40.00 ... Total: State Share 40.00 40.00 Total: Scheme under Rural 825.00 825.00 Infrastructure Devlopment Fund (RIDF) Total: Other Expenditure 1080.00 1080.00 Total: Capital Outlay on Animal 1093.00 1093.00 Husbandry **GRAND TOTAL: ANIMAL HUSBANDRY AND** 3499.55 15818.78 19318.33 **VETERINARY INCLUDING** DAIRY FARMING

Voted:

3499.55 15818.78 19318.33

DEMAND NO: 19 - ENVIRONMENT AND FOREST

(₹ in lakhs)

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ENVIRONMENT AND FOREST

				_	ites, 2024 -	
			Revenue		thers	Total
		ed :	57170.76	1447	74.33	71645.09
	Charg Grand To		 57170.76	1447	 74.33	 71645.09
II. The Heads ur		this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs
Category of Heads	Code			Budge Hill	t Estimates, Valley	2024 - 25 Total
Major Head	2402	Soil and Water				
Sub-Major	00	Conservation				
Minor		Soil Conservation				
Sub-Head		Afforestation				
Detailed	00					
Object	49	Other Revenue Expenditure		40.00	5.98	45.98
	Total:	Afforestation		40.00	5.98	45.98
Sub-Head	02	Rehabilitation of Jhumias				
Detailed	00					
Object		Other Revenue Expenditure		14.52		14.52
		Rehabilitation of Jhumias		14.52		14.52
Sub-Head		Loktak Development				
Detailed	01	Loktak Development				
Object	0.4	Authority			000.00	000.00
Object		Grants-in-aid-General			200.00	200.00
	33	Grants for creation of Capital Assets			1200.00	1200.00
	36	Grants-in-aid-Salaries			1535.50	1535.50
		Loktak Development			2935.50	2935.50
		Authority				
	Total :	Loktak Development			2935.50	2935.50
		Soil Conservation		54.52	2941.48	2996.00
	Total :	Soil and Water		54.52	2941.48	2996.00
		Conservation				
Major Head	2406	Forestry and Wild Life				
Sub-Major	01	Forestry				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00			05.00	405.00	000.00
Object		Wages		95.00	185.00	280.00
		Office expenses		40.00	60.00	100.00
	14	Rent, rates and taxes for		1.00	2.10	3.10
	16	Land and Building Printing and Publication			5.00	5.00
		Digital Equipment		5.00	10.00	15.00
		Materials and Supplies		15.00	20.00	35.00
		Arms and Ammunition		2.00	1.00	3.00
	24	Fuels and Lubricants		30.00	60.00	90.00
	26	Advertising and publicity		3.00	5.00	8.00
		Professional services			2.00	2.00
	29	Repair and Maintenance		15.00	15.00	30.00
	34	Scholarships		3.00	2.00	5.00
	40	Awards and Prizes		2.00	3.00	5.00
Detailed		Information Technology (IT)				
Object		Digital Equipment			30.00	30.00
		Information Technology (IT)			30.00	30.00
Detailed		Electric an Water Charges			00.00	00.00
Object		Office expenses			30.00	30.00
		Electric an Water Charges			30.00	30.00
Sub-Head		Direction Principle Chief Conservation		211.00	430.10	641.10
oup-⊓eau	02	Principle Chief Conservation of Forests				
Detailed	00					
Object	01	Salaries		1547.32	2590.07	4137.39
	06	Medical Treatment		40.00	60.00	100.00
		Allowances		941.99	1485.02	2427.01
		Leave Travel Concession		19.50	44.50	64.00
	11	Domestic Travel Expenses		29.50	60.30	89.80

		Demand No.19(Contd.)					(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
	Total :	Principle Chief Conservation of Forests	n		2578.31	4239.89	6818.20
Sub-Head	03	Manipur Forest School					
Detailed	00	•					
Object		Training Expenses				85.00	85.00
		Manipur Forest School				85.00	85.00
Minor		Direction and Administration Survey and Utilization of	1		2789.31	4754.99	7544.30
IVIII IOI	003	Forest Resources					
Sub-Head	01	Working Plan					
Detailed	00	•					
Object	49	Other Revenue Expenditure	9		224.83	225.17	450.00
		Working Plan			224.83	225.17	450.00
	l otal :	Survey and Utilization of Forest Resources			224.83	225.17	450.00
Minor	070	Communication & Buildings					
Sub-Head		Forest Buildings					
Detailed	00	J					
Object	27	Minor civil and electric Work	KS			250.00	250.00
	Total :	Forest Buildings				250.00	250.00
		Communication & Buildings				250.00	250.00
Minor		Social and Farm Forestry					
Sub-Head	01	Plantation & Other Forestry Works					
Detailed	00	TYOTING					
Object		Other Revenue Expenditure	e		430.00	287.00	717.00
		Plantation & Other Forestry			430.00	287.00	717.00
		Works					
		Social and Farm Forestry			430.00	287.00	717.00
Minor		Forest Produce					
Sub-Head	01	National Mission for					
		Sustainable Agriculture (NMSA) (Central Share)					
Detailed	01	National Bamboo Mission					
Object		Other Revenue Expenditure	e			529.95	529.95
,		National Bamboo Mission				529.95	529.95
Detailed	02	National Bamboo Mission					
		(SCSP) Component					
Object		Other Revenue Expenditure	9			20.52	20.52
	l otal :	National Bamboo Mission				20.52	20.52
Detailed	ივ	(SCSP) Component Natioal Bamboo Mission					
Detailed	03	(TSP) Component					
Object	49	Other Revenue Expenditure	e		189.54		189.54
•		Natioal Bamboo Mission			189.54		189.54
		(TSP) Component					
	Total :	National Mission for			189.54	550.47	740.01
		Sustainable Agriculture					
Sub-Head	02	(NMSA) (Central Share) National Mission for					
Sub-neau	02	Sustainable Agriculture					
		(NMSA) (State Share)					
Detailed	01	National Bamboo Mission					
Object	49	Other Revenue Expenditure	e			59.00	59.00
		National Bamboo Mission				59.00	59.00
Detailed	02	National Bamboo Mission					
Ob:4	40	(SCSP Component	_			2.07	2.07
Object		Other Revenue Expenditure National Bamboo Mission	9		•••	3.07 3.07	3.07 3.07
	Total.	(SCSP Component				3.07	3.07
Detailed	03	National Bamboo Mission					
		(TSP Component)					
Object	49	Other Revenue Expenditure	e		21.06		21.06
	Total :	National Bamboo Mission			21.06		21.06
		(TSP Component)			.	^- -=	
	Total :	National Mission for			21.06	62.07	83.13
		Sustainable Agriculture					
Sub-Head	US	(NMSA) (State Share) Sub-Mission on Agroforestr	v				
Jub-⊓ead	03	(SMAF) Central Share	у				
Detailed	00						
Object		Other Revenue Expenditure	e			98.90	98.90
Detailed		SCSP Component					
Object		Other Revenue Expenditure	e			5.99	5.99
	Total :	SCSP Component				5.99	5.99
			10.7	_			

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate Valley	s, 2023-24 Total	Bu Hill	dget Estimati Valley	es, 2024-25 Total
Detailed	02	TSP Component			<u> </u>			<u> </u>	
Object		Other Revenue Expenditure	ì				194.81		194.81
0.5,000		TSP Component					194.81		194.81
		Sub-Mission on Agroforestr	у				194.81	104.89	299.70
		(SMAF) Central Share							
Sub-Head	04	Sub-Mission on Agroforestr	y						
		(SMAF) State Share							
Detailed	00								
Object		Other Revenue Expenditure)					10.99	10.99
Detailed Object		SCSP Component						0.67	0.67
Object		Other Revenue Expenditure SCSP Component	;					0.67	0.67
Detailed		TSP Component						0.07	0.07
Object		Other Revenue Expenditure)				21.65		21.65
		TSP Component					21.65		21.65
	Total :	Sub-Mission on Agroforestr	y				21.65	11.66	33.31
		(SMAF) State Share							
Sub-Head	05	Financial Assistance to							
		Manipur State Biofuel Board							
Detailed	01	Manipur State Biofuel Board	d						
01: 1	0.4	(MSBB)						5 00	5 00
Object		Grants-in-aid-General	a.l					5.00	5.00
	33	Grants for creation of Capit Assets	al					5.00	5.00
	Total ·	Manipur State Biofuel Board	1					10.00	10.00
	rotar.	(MSBB)	4					10.00	10.00
	Total :	Financial Assistance to						10.00	10.00
		Manipur State Biofuel Board	d						
	Total :	Forest Produce					427.06	739.09	1166.15
Minor	800	Other Expenditure							
Sub-Head	01	Forest Fire Prevention &							
		Management Scheme							
		(Central Share)							
Detailed	00	Other Develope Francistics					450.00	200.00	750.00
Object		Other Revenue Expenditure Forest Fire Prevention &)				450.00 450.00	300.00 300.00	750.00 750.00
	Total:	Management Scheme					450.00	300.00	750.00
		(Central Share)							
Sub-Head	02	Forest Fire Prevention &							
		Management Scheme (State	Э						
		Share)							
Detailed	00								
Object		Other Revenue Expenditure)				50.17	33.62	83.79
	Total :	Forest Fire Prevention &					50.17	33.62	83.79
		Management Scheme (State	Э						
Out Head	00	Share)	-1						
Sub-Head	03	Green India Mission (Centra	al .						
Detailed	00	Share)							
Object		Other Revenue Expenditure	<u> </u>					891.00	891.00
Detailed		SCSP Component	•				•••	001.00	001.00
Object		Other Revenue Expenditure)						
j		SCSP Component							
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure)				616.97		616.97
		TSP Component					616.97		616.97
	Total :	Green India Mission (Centra	al				616.97	891.00	1507.97
		Share)							
Sub-Head	04	Green India Mission (State							
Detailed	00	Share)							
Object		Other Revenue Expenditure	<u>.</u>					53.62	53.62
Detailed		SCSP Component	•					JJ.UZ	JJ.UZ
Object		Other Revenue Expenditure)						
,		SCSP Component							
Detailed		TSP Component							
Object	49	Other Revenue Expenditure	•				212.93		212.93
		TSP Component					212.93		212.93
	Total :	Green India Mission (State					212.93	53.62	266.55
		Share)							
Sub-Head		CM's Green Mission Manipu	ır						
Detailed	00	O(I)						000.55	000.00
Object		Other Revenue Expenditure						200.00	200.00 200.00
Sub-Head		CM's Green Mission Manipu Biodiversity	П					200.00	∠∪∪.∪∪
วนม-⊓ยสนี	06	Diodiversity							
			193	3					

Category of Heads	Code	.	Budget Estimates 2023-24	Revised Estimate: Hill Valley	s, 2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
Detailed	01	Manipur State Biodiversity						
Ob:4	24	Board				20.00	20.00	50.00
Object		Grants-in-aid-General Grants for creation of Capit	al			20.00	30.00 1.50	50.00 1.50
	36	Assets Grants-in-aid-Salaries					154.56	154.56
		Manipur State Biodiversity				20.00	186.06	206.06
		Board						
		Biodiversity				20.00	186.06	206.06
Sub-Head Detailed	07 00	Scheme under EAP						
Object		Other Revenue Expenditure	Э					
•		Scheme under EAP						
Sub-Head	80	State Component of Externa	al					
Detailed	00	Aided Project (EAP)						
Object	49	Other Revenue Expenditure	Э			300.00		300.00
	Total :	State Component of Externa	al			300.00		300.00
Sub-Head	09	Aided Project (EAP) Scheme under EAP (JICA)						
Detailed	00	, ,						
Object	49	Other Revenue Expenditure	е					
0 1 11 1		Scheme under EAP (JICA)						
Sub-Head	10	State Component of Externation Aided Project (JICA)	aı					
Detailed	00							
Object		Other Revenue Expenditure					100.00	100.00
	Total :	State Component of Externa	al				100.00	100.00
Sub-Head	11	Aided Project (JICA) COSFOM Phase-I (KfW)						
Detailed	00							
Object		Other Revenue Expenditure	е			5000.00		5000.00
Sub-Head		COSFOM Phase-I (KfW) Community-based				5000.00		5000.00
Sub-neau	12	Watershed Development						
		(JICA)						
Detailed	00					400.00	400.00	000.00
Object		Other Revenue Expenditure Community-based	9			100.00 100.00	100.00 100.00	200.00 200.00
	rotar.	Watershed Development				100.00	100.00	200.00
		(JICA)						
		Other Expenditure Forestry				6750.07 10621.27	1864.30 8120.55	8614.37 18741.82
Sub-Major		Environment Forestry and				10021.21	6120.55	10741.02
•		Wildlife						
Minor		Wildlife Preservation						
Sub-Head	01	Integrated Development of Wildlife Habitats (Central						
		Share)						
Detailed	00							
Object		Other Revenue Expenditure Integrated Development of	Э				936.00 936.00	936.00 936.00
	TOTAL.	Wildlife Habitats (Central				•••	930.00	930.00
		Share)						
Sub-Head	02	Integrated Development of						
		Wildlife Habitats (State Share)						
Detailed	00	·						
Object		Other Revenue Expenditure	Э				104.00	104.00
Detailed		SCSP Component	_					
Object		Other Revenue Expenditure SCSP Component	5					
		Integrated Development of					104.00	104.00
		Wildlife Habitats (State						
Sub-Head	U3	Share) Project Tiger and Elephant						
Jub 1 1000	03	(Central Share)						
Detailed	00							
Object Detailed		Other Revenue Expenditure	e				55.48	55.48
Detailed Object		SCSP Component Other Revenue Expenditure	e					
		SCSP Component	-					
Detailed		TSP Component						
Object		Other Revenue Expenditure TSP Component	Э			3.02 3.02		3.02 3.02
	ı Uldı .	. Or Component	19 4	1		3.02		3.02
			192					

Category of Heads	Code		Budget Estimates 2023-24	Re Hill	vised Estimates Valley	s, 2023-24 Total	Bu Hill	ıdget Estima Valley	tes, 2024-25 Total
	Total :	Project Tiger and Elephant			-		3.02	55.48	58.50
		(Central Share)							
Sub-Head	04	Project Tiger and Elephant (State Share)							
Detailed	00								
Object		Other Revenue Expenditure	•					6.16	6.16
Detailed Object		SCSP Component							
Object		Other Revenue Expenditure SCSP Component	,						
Detailed	02	COOI Component						•••	
Object		Other Revenue Expenditure	•				0.34		0.34
		Project Tiger and Elephant (State Share)					0.34	6.16	6.50
Sub-Head		Wild Management							
Detailed Object	00 49	Other Revenue Expenditure					100.00	142.70	242.70
Object		Wild Management					100.00	142.70	242.70
Sub-Head		Development of Community							
Detailed	00	Reserve (Wildlife)							
Object		Other Revenue Expenditure	•					65.00	65.00
•		Development of Community Reserve (Wildlife)						65.00	65.00
	Total :	Wildlife Preservation					103.36	1309.34	1412.70
Minor		Zoological Park							
Sub-Head		Manipur Zoological Garden							
Detailed Object	00 49	Other Revenue Expenditure						203.50	203.50
Detailed		Animal Feed/Diet						200.00	200.00
Object	49	Other Revenue Expenditure	•					282.00	282.00
		Animal Feed/Diet						282.00	282.00
		Manipur Zoological Garden						485.50	485.50
		Zoological Park					 103.36	485.50 1794.84	485.50 1898.20
		Environment Forestry and Wildlife					103.30	1794.04	1090.20
Sub-Major	04	Afforestation and Ecology							
Minor	103	Development State Compensatory Afforestation							
Sub-Head	16	Manipur							
Detailed		Compensatory Afforestation							
Object	27	Minor civil and electric Work	S				5000.00	2412.02	7412.02
		Compensatory Afforestation					5000.00	2412.02	7412.02
Detailed	02	Catchment Area Treatment Plan							
Object	27	Minor civil and electric Work	is .				1000.00	951.59	1951.59
,		Catchment Area Treatment Plan					1000.00	951.59	1951.59
Detailed	03	Integrated Wildlife							
		Management Plan							
Object		Minor civil and electric Work	S				2.00	1.84	3.84
	rotar:	Integrated Wildlife Management Plan					2.00	1.84	3.84
Detailed	04	Net Present Value of Forest Land							
Object	27	Minor civil and electric Work	s				13920.11	5429.50	19349.61
	Total :	Net Present Value of Forest				•	13920.11	5429.50	19349.61
D . " .	0.5	Land							
Detailed Object		Interest Minor civil and electric Work	re.				500.00	239.08	739.08
Object		Interest					500.00	239.08	739.08
Detailed	06	Others							
Object	27	Minor civil and electric Work	S				700.00	219.53	919.53
		Others					700.00	219.53	919.53
		Manipur					21122.11	9253.56	30375.67
	ı otai :	State Compensatory Afforestation				2	21122.11	9253.56	30375.67
Minor	904	Deduct amount met from							
	JU-T	State Compensatory							
		Afforestation Fund							
Sub-Head		Manipur							
Detailed		Compensatory Afforestation					E000 00	0440.00	7440.00
Object		Deduct recoveries Compensatory Afforestation					5000.00	2412.02	7412.02
Detailed		Catchment Area Treatment						•••	

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 E Total Hill	Budget Estima Valley	tes, 2024-25 Total
		Plan					
Object		Deduct recoveries			1000.00	951.59	1951.59
	Total :	Catchment Area Treatment					
Detailed	03	Plan Integrated Wildlife					
Detailed	03	Management Plan					
Object	70	Deduct recoveries			2.00	1.84	3.84
	Total :	Integrated Wildlife					
Detailed	04	Management Plan Net Present Value of Fores	ŧ				
Detailed	04	Land	L				
Object	70	Deduct recoveries			13920.11	5429.50	19349.61
	Total :	Net Present Value of Fores	t				
Detailed	05	Land Interest					
Object		Deduct recoveries			500.00	239.08	739.08
•	Total :	Interest					
Detailed		Others					
Object		Deduct recoveries Others			700.00	219.53	919.53
		Manipur					
		Recovery			21122.11	9253.56	30375.67
		(Net)					
	Total :	Deduct amount met from					
		State Compensatory Afforestation Fund					
		Recovery			21122.11	9253.56	30375.67
		(Net)					
	Total :	Afforestation and Ecology			21122.11	9253.56	30375.67
		Development Recovery			21122.11	9253.56	30375.67
		(Net)			21122.11	9200.00	
	Total :	Forestry and Wild Life			31846.74	19168.95	51015.69
		Recovery			21122.11	9253.56	30375.67
Majar Haad	2407	(Net) Plantation			10724.63	9915.39	20640.02
Major Head Sub-Major		Rubber					
Minor		Other Expenditure					
Sub-Head		Plantation					
Detailed	00	Other December 5			40.07		40.07
Object		Other Revenue Expenditure Plantation	9		13.07 13.07		13.07 13.07
		Other Expenditure			13.07		13.07
		Rubber			13.07		13.07
		Plantation			13.07		13.07
Major Head Sub-Major		Ecology and Environment Prevention and Control of	it				
Sub-iviajoi	04	Pollution					
Minor	104	Impact Assessment					
Sub-Head		Pollution Control					
Detailed	01	Manipur Pollution Control					
Object	31	Board Grants-in-aid-General				440.00	440.00
o o jour		Grants-in-aid-Salaries				510.00	510.00
	Total :	Manipur Pollution Control				950.00	950.00
	Total	Board Pollution Control				050.00	050.00
		Pollution Control Impact Assessment				950.00 950.00	950.00 950.00
		Prevention and Control of				950.00	950.00
		Pollution					
Sub-Major		Others					
Minor Sub-Head		Other Expenditure Direction					
Detailed	00	Direction					
Object		Salaries				328.00	328.00
		Medical Treatment				8.00	8.00
		Allowances				210.00	210.00
		Domestic Travel Expenses Office expenses				5.00 30.00	5.00 30.00
		Printing and Publication				10.00	10.00
		Digital Equipment				11.00	11.00
	24	Fuels and Lubricants				30.00	30.00
		Minor civil and electric World	KS			20.00	20.00
		Professional services Repair and Maintenance				10.00 10.00	10.00 10.00
	29	repair and Maintenance				10.00	10.00

Category of Heads	Code		Budget Estimates 2023-24	d Estimate: Valley	s, 2023-24 Total	Bud Hill	lget Estimate Valley	es, 2024-25 Total
	49	Other Revenue Expenditure	-					•••
Detailed		Electric & Water Charges						
Object		Office expenses					5.00	5.00
		Electric & Water Charges					5.00	5.00
Outs I Is a d		Direction					677.00	677.00
Sub-Head	02	Eco-Development Programme and Natural						
		Resources Conservation						
Detailed	00	. 10000. 000 0000. 100						
Object	49	Other Revenue Expenditure	e				150.00	150.00
Detailed	01	State Botanical Garden and	i					
		Ningshingkhul Biodiversity						
Object	10	Park Other Revenue Expenditure	_				30.00	30.00
Object		State Botanical Garden and					30.00	30.00
		Ningshingkhul Biodiversity	-					
		Park						
	Total :	Eco-Development					180.00	180.00
		Programme and Natural						
Sub-Head	03	Resources Conservation Environment Education &						
Sub-neau	03	Information Dissemination						
		Programme						
Detailed	01	InternationI						
		Events/ENVIS/Hub/SoER/Se	eminar/GSDP					
		(Green Skill Development						
Ob:+	40	Programme)	_				450.00	450.00
Object		Other Revenue Expenditure InternationI)				150.00 150.00	150.00 150.00
	Total .	Events/ENVIS/Hub/SoER/Se	eminar/GSDP			•••	130.00	130.00
		(Green Skill Development						
		Programme)						
	Total :	Environment Education &					150.00	150.00
		Information Dissemination						
Sub-Head	0.4	Programme Environment Menitoring						
Sub-neau	04	Environment Monitoring, R&D with Multidisciplinary						
		Scientific Study of River						
		Catchments and						
		Springsheds						
Detailed	01	R&D Lab/Survey &						
Ob:+	04	Investigation					00.00	00.00
Object		Materials and Supplies Other Revenue Expenditure	_				80.00 200.00	80.00 200.00
		R&D Lab/Survey &	5				280.00	280.00
		Investigation						
	Total :	Environment Monitoring,					280.00	280.00
		R&D with Multidisciplinary						
		Scientific Study of River						
		Catchments and						
Sub-Head	05	Springsheds Climate Change and						
Oub i icad	00	Environment Impact Studies	3					
Detailed	01	Climate Change						
		Impacts/State SIA Unit/SEIA	A					
		& SEAC Secretariat						
Object		Other Revenue Expenditure	e				200.00	200.00
	rotar:	Climate Change Impacts/State SIA Unit/SEIA	٨				200.00	200.00
		& SEAC Secretariat	^					
	Total :	Climate Change and					200.00	200.00
		Environment Impact Studies	5					
Sub-Head	06	Environmental Planning &						
		Management of						
		Wetlands/Lakes and Water						
Detailed	00	bodies						
Object		Other Revenue Expenditure	9				300.00	300.00
		Environmental Planning &					300.00	300.00
		Management of						
		Wetlands/Lakes and Water						
		bodies						
Sub-Head Detailed		bodies Solid Wastes Management Bio-medical Waste						

		Demand No.19(Contd.)						(₹ in lakhs
Category of Heads	Code	,	Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
		Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)						
Object		Other Revenue Expenditure	:				120.00	120.00
	Total :	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for					120.00	120.00
Detailed	02	Hazardous Waste (TSDF) Urban and Rural Solid Wast Management	re					
Object		Other Revenue Expenditure Urban and Rural Solid Wast Management					100.00 100.00	100.00 100.00
Detailed	03	Plastic waste Management (Hill and Valley)						
Object		Other Revenue Expenditure Plastic waste Management	•				150.00 150.00	150.00 150.00
Sub-Head		(Hill and Valley) Solid Wastes Management Information Technology					370.00	370.00
Detailed Object	00	= -	1				9.00	9.00
Detailed		Geographical Information System (GIS)					3.33	0.00
Object		Other Revenue Expenditure Geographical Information	•				30.00 30.00	30.00 30.00
		System (GIS) Information Technology Other Expenditure					39.00 2196.00	39.00 2196.00
	Total :	Others Ecology and Environmen	t				2196.00 3146.00	2196.00 3146.00
Major Head		Capital Outlay on Soil and Water Conservation	i					
Sub-Major Minor		Soil Conservation						
Sub-Head Detailed	00							
Object		Infrastructural Assets Other Fixed Assets					39.00 52.00	39.00 52.00
		Afforestation					91.00	91.00
		Soil Conservation Capital Outlay on Soil and Water Conservation	i				91.00 91.00	91.00 91.00
Major Head	4406	Capital Outlay on Forestr	у					
Sub-Major Minor		Forestry Direction and Administration	1					
Sub-Head		Direction	I					
Detailed	00						00.00	00.00
Object		Motor Vehicles Machinery and equipments					80.00 25.00	80.00 25.00
		Furniture & Fixtures					25.00	25.00
		Arms and Ammunitions (Capital)					10.00	10.00
Detailed Object		Information Technology Information, Computer, Telecommunications (ICT) equipment					30.00	30.00
		Information Technology Direction					30.00 170.00	30.00 170.00
Minor	102	Direction and Administration Social and Farm Forestry					170.00	170.00
Sub-Head Detailed	00	Plantation & Other Forestry Works						
Object	73	Infrastructural Assets Other Fixed Assets					290.00 1137.00	290.00 1137.00
	Total :	Plantation & Other Forestry Works					1427.00	1427.00
Sub-Head Detailed Object	00	Forest Protection Infrastructural Assets					360.00	360.00
Object	/3	imrastructural ASSETS		_			JOU.UU	JOU.UU

		Demand No.19(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate: Hill Valley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
	Total :	Forest Protection					360.00	360.00
	Total:	Social and Farm Forestry					1787.00	1787.00
		Forestry					1957.00	1957.00
	Total :	Capital Outlay on Forestry and Wildlife	/				1957.00	1957.00
Major Head	5425	Capital Outlay on other Scientific and						
0 1 14 :		Environmental Research						
Sub-Major	00							
Minor Sub-Head		Ecology and Environmental Direction and Administration						
Detailed	00							
Object		Motor Vehicles					15.00	15.00
,		Machinery and equipments					30.00	30.00
		Information, Computer, Telecommunications (ICT)					30.00	30.00
		equipment						
	74	Furniture & Fixtures					15.00	15.00
		Direction and Administration					90.00	90.00
Sub-Head		Construction of Environment Building	İ					
Detailed	00							
Object		Buildings and Structures				•••	50.00	50.00
0 1 11 1		Construction of Environment Building	I.				50.00	50.00
Sub-Head	03	National Plan for Conservation of Aquatic Ecc system (NPCA))-					
Detailed	02	State Share of Conservation of Notified Popular and						
		Vulnerable Yaralpat Wetland in Manipur	i					
Object	73	Infrastructural Assets					37.45	37.45
0.0,000		State Share of Conservation					37.45	37.45
		of Notified Popular and Vulnerable Yaralpat Wetland						
		in Manipur						
Detailed	03	Integrated Management Plan	ו					
		of Utra Pat Lake at Nambol Naorem, Bishnupur District,						
		Manipur (Central Share)						
Object		Infrastructural Assets					695.08	695.08
	l otal :	Integrated Management Plan	1				695.08	695.08
		of Utra Pat Lake at Nambol Naorem, Bishnupur District,						
		Manipur (Central Share)						
Detailed	04	State Share Integrated						
Dotalloa	0.	Management Plan of Utra						
		Pat Lake at Nambol Naorem	,					
		Bishnupur District, Manipur						
Object	73	Infrastructural Assets					64.34	64.34
	Total:	State Share Integrated					64.34	64.34
		Management Plan of Utra						
		Pat Lake at Nambol Naorem	,					
Detailed	05	Bishnupur District, Manipur	,					
Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom	ı					
		Pat (WPP) Wetland for						
		Conservation and						
		Management (Central Share	·)					
Object	73	Infrastructural Assets					2847.93	2847.93
	Total :	Integrated Management Plan	า				2847.93	2847.93
		(IMP) of Waithou Phumnom						
		Pat (WPP) Wetland for						
		Conservation and						
Deteiled	06	Management (Central Share	:)					
Detailed	06	State Share of Integrated						
		Management Plan (IMP) of Waithou-Phumnom						
		Pat(WPP) Wetland for						
		Pat(WPP) Wetland for Conservation and						
Object	73	Conservation and				•••	316.44	316.44
Object		Conservation and Management					316.44 316.44	316.44 316.44

Wallbou-Phumnom PattWPP) Wotland for Conservation and Management Conservation of Notified and Wulnerable James Western Conservation Management Western Conservation Western Conservation Western Conservation Western Conservation Western Conservation Western Conservation Western Wes		<u> </u>	Demand No.19(Contd.)				(₹ in lakhs
Pat/WPP Webland for Conservation of Notified and Winepathes Webland Winepathes Webland Winepathes Webland Winepathes Webland	Code					es, 2024-25 Total	
Delailed O7 Conservation of Notified and Vulnerable Jaining (Nettond (HI Westand) in Manipur (Contral Share) 194.15 15 16 16 16 16 16 16 16 16 16 16 17 17 18			Pat(WPP) Wetland for Conservation and				
Chipect 73 Infrastructural Assets 194.15 15 15 15 15 15 15	Detailed	07	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur				
Vulnorable Jaimong Welland (Hill Wetland) in Manipur (Central Share) Central Share) C	Object	73			194.15		194.15
Object 73 Infrastructural Assets 21.57 2 Total: Slate Share of Conservation 21.57 2 Total: Slate Share of Conservation 21.57 2 Total: Slate Share of Conservation 21.57 2 Total: Slate Share of Conservation 21.57 2 Total: Slate Share of Conservation 21.57 2 Total: Object Pupular and Vulnerable 3 Pupular and Vulnerable 4 Pupular and Vulnerable 4 Pupular and Vulnerable 5 Pupular and Vulnerable 6 Pupular and Vulnerable 7 Pupular and Pupular Anderson 7 Pupular and Pupular Anderson 7 Pupular and Pupular Anderson 7 P		Total :	Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur		194.15		194.15
Total State Share of Conservation of Notified and Vulnerable Jaimseng Wetland (Hill Wetland) in Manipur	Detailed	08	of Notified and Vulnerable Jaimeng Wetland (Hill	ו			
Detailed 99 Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share) Total: Conservation of Notified 340.64 34 34 34 34 34 34 34	Object		State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill	ו			21.57 21.57
Total : Conservation of Notified	Detailed	09	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipu	ır			
Conservation of Aquatic Ecosystem (NPCA) Total: Ecology and Environmental 215.72 4441.88 465	Object		Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipu	ur			340.64 340.64
Minor 800 Other Expenditure Sub-Head 11 Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share) Detailed 01 Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) Object 73 Infrastructural Assets Total: Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP) Detailed 02 Project Cost Object 73 Infrastructural Assets 750.00 75 Object 73 Infrastructural Assets 750.00 75 Total: Project Cost 750.00 75 Total: Rejuvenation and Conservation of Nambul River at Imphal (NRCP) 750.00 75 Sub-Head 02 Rejuvenation and Conservation of Imphal-Mainjur River (priority-V) and Faecal sludge and septage Management at 27		Total :	Conservation of Aquatic Eco)-	215.72	4301.88	4517.60
Sub-Head	Minor				215.72	4441.88	4657.60
Detailed Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			Rejuvenation and Conservation of Nambul River at Imphal (NRCP)				
Object 73 Infrastructural Assets <td>Detailed</td> <td>01</td> <td>Operation and Maintenance of Rejuvenation and Conservation of Nambul</td> <td>•</td> <td></td> <td></td> <td></td>	Detailed	01	Operation and Maintenance of Rejuvenation and Conservation of Nambul	•			
Detailed 02 Project Cost	Object		Infrastructural Assets Operation and Maintenance of Rejuvenation and Conservation of Nambul	·			
Total : Project Cost	Detailed	02					
Sub-Head 02 Rejuvenation of Imphal-	Object	Total:	Project Cost Rejuvenation and Conservation of Nambul			750.00	750.00 750.00 750.00
Object 73 Infrastructural Assets	Sub-Head	02	Rejuvenation of Imphal- Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP)				
Total: Central share 3584.73 358 Detailed 02 State Share Object 73 Infrastructural Assets 50.00 5 Total: State Share 50.00 5 Total: Rejuvenation of Imphal 3634.73 363 Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP)			Central share				
Detailed 02 State Share Object 73 Infrastructural Assets 50.00 5 Total: State Share 50.00 5 Total: Rejuvenation of Imphal 3634.73 363 Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP)	Object						3584.73 3584.73
Total: State Share 50.00 5 Total: Rejuvenation of Imphal 3634.73 363 Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP)							-
	Object	Total :	State Share Rejuvenation of Imphal- Manipur River (priority-V) and Faecal sludge and septage Management at 27			50.00	50.00 50.00 3634.73
(Central Share) Sub-Head 03 State Component of	Sub-Head	03	(Central Share)				

	L	Demand No.19(Concld.)							(₹ in lakhs)
Category of			Budget Estimates		ised Estimates			udget Estima	
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
		Rejuvenation and							
		Conservation of Nambul							
		River at Imphal (NRCP)							
Detailed	00								
Object	73	Infrastructural Assets						200.00	200.00
	Total:	State Component of						200.00	200.00
		Rejuvenation and							
		Conservation of Nambul							
		River at Imphal (NRCP)							
Sub-Head	04	Rejuvenation and							
		Conservation of Nambul							
		River at Imphal (NRCP)							
		(State Share)							
Detailed	01	Project Cost							
Object	73	Infrastructural Assets						84.00	84.00
	Total:	Project Cost						84.00	84.00
	Total:	Rejuvenation and						84.00	84.00
		Conservation of Nambul							
		River at Imphal (NRCP)							
		(State Share)							
Sub-Head	05	Integrated Management Pla	ın						
		(IMP) of Loktak Wetland							
Detailed	01	Central Share							
Object	73	Infrastructural Assets						3000.00	3000.00
	Total:	Central Share						3000.00	3000.00
Detailed	02	State Share							
Object	73	Infrastructural Assets						100.00	100.00
	Total:	State Share						100.00	100.00
	Total:	Integrated Management Pla	n					3100.00	3100.00
		(IMP) of Loktak Wetland							
	Total:	Other Expenditure						7768.73	7768.73
	Total:	Capital Outlay on other					215.72	12210.61	12426.33
		Scientific and							
		Environmental Research							
00.11	UD TOTAL	ENVIRONMENT AND					1400.05	20545.04	74045.00
GRA	ND IOTAL:	ENVIRONMENT AND FOREST				32	2130.05	39515.04	/1645.09
	Voted :					32	2130.05	39515.04	71645.09
	Recovery:						122.11		30375.67
	Net:							30261.48	
	net:						307.34	30201.40	71203.42

DEMAND NO: 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

	Vot	ed :	242295.15	16879	4.78	411089.93
	Charg Grand To		 242295.15	16879	 178	 411089.93
		n this Grant/Appropriation is to be accounted for:	242293.13	10079	4.70	411009.93
Oatamaniaf				Desderat		(₹ in lakhs)
Category of Heads	Code			Buaget Hill	Valley	s, 2024 - 25 Total
Major Head	2501	Special Programmes for				
Sub-Major	06	Rural Development Self Employment				
Sub-iviajoi	00	Programmes				
Minor	102	National Rural Livelihood				
		Mission				
Sub-Head	01	National Rural Livelihood				
		Mission (NRLM)/Central				
D. C. H. J.	0.4	Share				
Detailed Object		DRDA Administration Grants-in-aid-General			4812.00	4812.00
Object		DRDA Administration			4812.00	4812.00
		National Rural Livelihood			4812.00	4812.00
	rotar.	Mission (NRLM)/Central		•••	1012.00	1012.00
		Share				
Sub-Head	02	NRLM/State Share				
Detailed	01	DRDA Administration				
Object		Grants-in-aid-General			200.00	200.00
		DRDA Administration			200.00	200.00
		NRLM/State Share			200.00	200.00
Sub-Head	03	NRLM TSP				
Detailed	01	Component/Central Share DRDA Administration				
Object		Grants-in-aid-General		5448.00		5448.00
Object		DRDA Administration		5448.00		5448.00
		NRLM TSP		5448.00		5448.00
		Component/Central Share				
Sub-Head	04	NRLM TSP Component/State				
		Share				
Detailed		DRDA Administration				
Object		Grants-in-aid-General		584.64		584.64
		DRDA Administration NRLM TSP Component/State		584.64 584.64		584.64 584.64
	TOtal .	Share		304.04		304.04
Sub-Head	05	NRLM SCSP				
		Component/Central Share				
Detailed	01	DRDA Administration				
Object	31	Grants-in-aid-General			262.04	262.04
	Total :	DRDA Administration			262.04	262.04
	Total :	NRLM SCSP			262.04	262.04
		Component/Central Share				
Sub-Head	06	NRLM SCSP				
Detailed	01	Component/State Share DRDA Administration				
Object		Grants-in-aid-General			29.19	29.19
Object		DRDA Administration			29.19	29.19
		NRLM SCSP			29.19	29.19
		Component/State Share				
Sub-Head	07	Start-Up Village				
		Entrepreneurship				
		Programme (SVEP)/Central				
		Share				
Detailed		DRDA Administration			440= ==	440
Object		Grants-in-aid-General			1190.83	1190.83
		DRDA Administration			1190.83	1190.83
	rotal:	Start-Up Village Entrepreneurship			1190.83	1190.83
		Programme (SVEP)/Central				
		granno (Over // Contral				

Category of Heads	Code	;	Budget Estimates 2023-24	Revised Estimate Hill Valley	tes, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Sub-Head Detailed		SVEP/State Share DRDA Administration						
Object		Grants-in-aid-General					80.00	80.00
,		DRDA Administration					80.00	80.00
	Total :	SVEP/State Share					80.00	80.00
Sub-Head	09	Rural Self-Employment						
		Training Institute						
		(RSETI)/Central Share						
Detailed		DRDA Administration					.=	
Object		Grants-in-aid-General					270.00	270.00
		DRDA Administration Rural Self-Employment					270.00 270.00	270.00 270.00
	Total .	Training Institute					270.00	270.00
		(RSETI)/Central Share						
Sub-Head	10	Mahila Kisan Sashaktikarar	า					
		Pariyojana (MKSP)/Central						
		Share						
Detailed	00							
Object		Other Revenue Expenditure	е				165.00	165.00
Detailed		SCSP Component					0.00	0.00
Object		Other Revenue Expenditure	е				8.96	8.96
Detailed		SCSP Component TSP Component					8.96	8.96
Object		Other Revenue Expenditure	Δ			186.38		186.38
Object		TSP Component	G			186.38		186.38
		Mahila Kisan Sashaktikarar	า			186.38	173.96	360.34
		Pariyojana (MKSP)/Central						
		Share						
Sub-Head	11	Mahila Kisan Sashaktikarar	า					
		Pariyojana (MKSP)/State						
		Share						
Detailed	00						40.00	40.00
Object	49		е				18.30	18.30
Detailed Object		SCSP Component	•				1.00	1.00
Object		Other Revenue Expenditure SCSP Component	e				1.00 1.00	1.00 1.00
Detailed		TSP Component					1.00	1.00
Object		Other Revenue Expenditure	е			16.00		16.00
,		TSP Component				16.00		16.00
	Total :	Mahila Kisan Sashaktikarar	า			16.00	19.30	35.30
		Pariyojana (MKSP)/State						
		Share						
Sub-Head	12	Deen Dayal Upadhyaya						
		Grameen Kaushalya Yojan	a					
Detailed	01	(DDU-GKY)/Central Share DRDA Administration						
Object		Grants-in-aid-General					2792.75	2792.75
Object		DRDA Administration					2792.75	2792.75
		Deen Dayal Upadhyaya					2792.75	2792.75
		Grameen Kaushalya Yojan	a					
		(DDU-GKY)/Central Share						
Sub-Head	13	DDU-GKY/State Share						
Detailed	01	DRDA Administration						
Object		Grants-in-aid-General					100.00	100.00
		DRDA Administration					100.00	100.00
0 1 11 1		DDU-GKY/State Share					100.00	100.00
Sub-Head	14	DDU-GKY TSP						
Detailed	01	Component/Central Share DRDA Administration						
Object		Grants-in-aid-General				1172.96		1172.96
Object		DRDA Administration				1172.96		1172.96
		DDU-GKY TSP				1172.96		1172.96
		Component/Central Share						
Sub-Head	15	DDU-GKY TSP						
		Component/State Share						
Detailed		DRDA Administration						
Object		Grants-in-aid-General				60.00		60.00
		DRDA Administration				60.00		60.00
	Total :	DDU-GKY TSP				60.00		60.00
Cub Head	40	Component/State Share						
Sub-Head	16	DDU-GKY SCSP Component/Central Share						
Detailed	Ω1	DRDA Administration						
Object		Grants-in-aid-General					1619.80	1619.80
,		DRDA Administration					1619.80	1619.80
			20.3)				
			70 .	,				

Sub-head Component/Central Share Sub-head Component/State Share Comp			Demand No.20(Contd.)					(₹ in lakhs
Sub-Head Component/Dentral Share Component/State		Code	•		· · · · · · · · · · · · · · · · · · ·		-	tes, 2024-25 Total
Sub-Head 17 DU-CKY SCSP Component/Cistle Share Component/Cistle Share Component/Cistle Share Component/Cistle Share Total : DRD-Administration 50.00 Total : DU-CKY SCSP 50.00 Total : Solf Employment 7467.98 11599.87 19 Total : Solf Employment 7467.98 11599.87 19 Total : Solf Employment 7467.98 11599.87 19 Total : Special Programmes for 7467.98 11599.87 19 Total : Special Employment 2905 Rural Employment 2006 Rural Employment 2007 Rural Employmen		Total :	DDU-GKY SCSP				1619.80	1619.80
Detailed Component/Esiate Share Detailed College								
Delailed	Sub-Head	17						
Colpied	Detailed	01						
Total : DRDA Administration 50.00							50.00	50.00
Camponent State Share 1599.87								50.00
Total: National Rural Livelihood 7467 98 1599.87 19 19 19 19 19 19 19 1		Total :	DDU-GKY SCSP				50.00	50.00
Major Total: Self-Employment Programmes Programme								
Total: Self Employment 7467.98 1599.87 19 19 19 19 19 19 19 1		Total :				7467.98	11599.87	19067.85
Programmes Programmes for Programm		Total :				7/67 98	11500 87	19067.85
Total: Special Programmes for Rural Development Sub-Haip Sub		Total .	· ·			7407.90	11000.01	13007.00
Major Head 2505 Rural Employment Sub-Height Caurantse Schemes		Total :	=			7467.98	11599.87	19067.85
Sub-Major 10			•					
Guarantee Schemes	-							
Minor	Sub-Major	02	· ·					
Guarantee Scheme	Minor	101						
Detailed			· ·	•				
Agency (DRDA) 31 Grants-in-aid-General 4000.00 1400.00 5	Sub-Head	01	MGNREGA/State Share					
Deligical August	Detailed	01	·					
Total: District Rural Development Agency (DRDA) Total: MGNREGA/State Share 20 MGNREGA/State Share 21 MGNREGA/Central Share 22 MGNREGA/Central Share 23 MGNREGA/Central Share 24 MGNREGA/Central Share 25 MGNREGA/Central Share 26 MGNREGA/Central Share 27 MGNREGA/Central Share 28 MGNREGA/Central Share 34666.00 8666.50 43 34666.0	Ohio -t	•				4000.00	1400.00	E400.00
Agency (DRDA) Total: MGNREGA/State Share 4000.00 1400.00 5	Object							5400.00 5400.00
Total : MGNREGA/State Share 20 MGNREGA/Central Share 20 MGNREGA/Centr		ı Uldi .	·			4000.00	1400.00	J 4 00.00
Detailed		Total :				4000.00	1400.00	5400.00
Development Agency (MSRDA) 34666.00 8666.50 43 701al	Sub-Head	02	MGNREGA/Central Share					
(MSRDA) 31 Grants-in-aid-General 34666.00 8666.50 43 Total: Manipur State Rural Development Agency (MSRDA) 34666.00 8666.50 43 Sub-Head 03 Wages Component under MGNREGA/Central Share 34666.00 8666.50 43 Detailed 01 Manipur State Rural Development Agency (MSRDA) 40000.00 25000.00 65 Object 31 Grants-in-aid-General 40000.00 40000.00 25000.00 65 Total: Manipur State Rural Development Agency (MSRDA) 40000.00 25000.00 65 Sub-Head 40000.00 25000.00 65 Detailed 01 Manipur State Rural Development Agency (MSRDA) 4000.00 2499.90 6 Detailed 1 Total: Manipur State Rural Development Agency (MSRDA) 4000.00 2499.9	Detailed	01	Manipur State Rural					
Delpict 3.1 Grants-in-aid-General 34666.00 8666.50 43 70tal Manipur State Rural 34666.00 8666.50 43 70tal Manipur State Rural 34666.00 8666.50 43 70tal Manipur State Rural 34666.00 8666.50 43 70tal MSREGA/Central Share 34666.00 34 70tal MSREGA/Central Share 34000.00 25000.00 65 70tal Manipur State Rural 34000.00 25000.00 65 70tal Manipur State Rural 34000.00 25000.00 65 70tal MSRDA) 70tal Wages Component under 40000.00 25000.00 65 70tal MSRDA 70tal MSREGA/Central Share 70tal MSREGA/Central Share 70tal MSREGA/Central Share 70tal MSREGA/Central Share 70tal MSRDA 70tal 70tal 70tal 70tal 70tal 70tal 70tal								
Total : Manipur State Rural	Object	21				34666.00	9666 50	12222 50
Development Agency (MSRDA) Total : MSRNEGA/Central Share 34666.00 8666.50 43	Joject							43332.50
MSRDA		rotar.	·			0.1000.00	0000.00	10002.00
Sub-Head 03 Wages Component under MGNREGA/Central Share O1 Manipur State Rural Development Agency (MSRDA) O25000.00 65								
MGNREGA/Central Share Detailed O1 Manipur State Rural Development Agency (MSRDA) Aunipur State Rural Aunous		Total :	MGNREGA/Central Share			34666.00	8666.50	43332.50
Detailed	Sub-Head	03	•					
Development Agency (MSRDA) 25000.00 65	Datailad	01						
MSRDA	Detaileu	01	•					
Total : Manipur State Rural								
Development Agency ((MSRDA) Total : Wages Component under 40000.00 25000.00 650	Object	31	Grants-in-aid-General			40000.00	25000.00	65000.00
(MSRDA) Total: Wages Component under MGNREGA/Central Share 40000.00 25000.00 656 Sub-Head 04 Administrative Component under MGNREGA/Central Share Detailed 01 Manipur State Rural Development Agency (MSRDA) 2499.90 6 Object 31 Grants-in-aid-General 4000.00 2499.90 6 Total: Manipur State Rural Development Agency (MSRDA) 4000.00 2499.90 6 Bub-Head 10 Administrative Component under MGNREGA/Central Share 4000.00 2499.90 6 Sub-Head 05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 5 5 Detailed 01 Manipur State Rural Development Agency (MSRDA) 60.00 40.00 Object 31 Grants-in-aid-General 60.00 40.00 Total: Manipur State Rural Development Agency (MSRDA) 60.00 40.00 Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 60.00 40.00 Sub-Head 06 Social Audit under 60.00 40.00		Total :	•			40000.00	25000.00	65000.00
Total								
MGNREGA/Central Share Sub-Head 04 Administrative Component under MGNREGA/Central Share		Total :				40000 00	25000.00	65000.00
Sub-Head O4 Administrative Component under MGNREGA/Central Share		Total .	- · ·			40000.00	23000.00	03000.00
Share Detailed O1 Manipur State Rural Development Agency (MSRDA) Object 31 Grants-in-aid-General 4000.00 2499.90 6-	Sub-Head	04						
Detailed			under MGNREGA/Central					
Development Agency (MSRDA) 2499.90 6-								
(MSRDA) Object 31 Grants-in-aid-General 4000.00 2499.90 6 Total: Manipur State Rural Development Agency (MSRDA) 4000.00 2499.90 6 Total: Administrative Component under MGNREGA/Central Share 4000.00 2499.90 6 Sub-Head 05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Detailed 01 Manipur State Rural Development Agency (MSRDA) Object 31 Grants-in-aid-General 60.00 40.00 Development Agency (MSRDA) Total: Manipur State Rural Development Agency (MSRDA) 60.00 40.00 Development Agency (MSRDA) Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 60.00 40.00 Development Agency (MSRDA) Sub-Head 06 Social Audit under	Detailed	01	·					
Object 31 Grants-in-aid-General 4000.00 2499.90 6 Total : Manipur State Rural Development Agency (MSRDA) 4000.00 2499.90 6 Total : Administrative Component under MGNREGA/Central Share 4000.00 2499.90 6 Sub-Head 05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 6 6 6 Detailed 01 Manipur State Rural Development Agency (MSRDA) 60.00 40.00 6 Object 31 Grants-in-aid-General Go.00 60.00 40.00 6 Total : Manipur State Rural Development Agency (MSRDA) 60.00 40.00 6 Total : Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 60.00 40.00 40.00 Sub-Head 06 Social Audit under 60.00 40.00 6								
Total : Manipur State Rural	Object	31				4000.00	2499.90	6499.90
(MSRDA) Total: Administrative Component under MGNREGA/Central Share Sub-Head 05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Detailed 01 Manipur State Rural Development Agency (MSRDA) Object 31 Grants-in-aid-General 60.00 40.00 Total: Manipur State Rural 60.00 40.00 Development Agency (MSRDA) Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Sub-Head 06 Social Audit under								6499.90
Total : Administrative Component			Development Agency					
Sub-Head 05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Detailed 01 Manipur State Rural Development Agency (MSRDA) Object 31 Grants-in-aid-General General Go.00 40.00 Total: Manipur State Rural Go.00 40.00 Development Agency (MSRDA) 60.00 40.00 Total: Cluster Facilitation Project Go.00 40.00 (CFP) Component under MGNREGA/Central Share 60.00 40.00								
Share		Total :	•			4000.00	2499.90	6499.90
Sub-Head O5 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Detailed O1 Manipur State Rural Development Agency (MSRDA) Object 31 Grants-in-aid-General Total: Manipur State Rural Development Agency (MSRDA) Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Sub-Head O6 Social Audit under								
(CFP) Component under MGNREGA/Central Share Detailed 01 Manipur State Rural Development Agency (MSRDA) Object 31 Grants-in-aid-General Total: Manipur State Rural Development Agency (MSRDA) Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Sub-Head 06 Social Audit under	Sub-Head	05						
Detailed 01 Manipur State Rural								
Development Agency (MSRDA) (MSRDA) (MSRDA) (MSRDA) (MSRDA) (MSRDA) (MSRDA) (MSRDA) (MSRDA) (CFP) Component under MGNREGA/Central Share (CFP) Social Audit under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) Component under (MSRDA) (CFP) COMPONENT (CFP) COMPON			MGNREGA/Central Share					
(MSRDA) Object 31 Grants-in-aid-General 60.00 40.00 Total: Manipur State Rural 60.00 40.00 Development Agency (MSRDA) (MSRDA) 60.00 40.00 Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 60.00 40.00 Sub-Head 06 Social Audit under	Detailed	01	·					
Object 31 Grants-in-aid-General 60.00 40.00 Total : Manipur State Rural 60.00 40.00 Development Agency (MSRDA) (MSRDA) 60.00 40.00 Total : Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share 60.00 40.00 Sub-Head 06 Social Audit under								
Total: Manipur State Rural 60.00 40.00 Development Agency (MSRDA) Total: Cluster Facilitation Project 60.00 40.00 (CFP) Component under MGNREGA/Central Share Sub-Head 06 Social Audit under	Ohiect	21				60.00	40 00	100.00
Development Agency (MSRDA) Total: Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share Sub-Head 06 Social Audit under	ODJ o Cl							100.00
(MSRDA) Total: Cluster Facilitation Project 60.00 40.00 (CFP) Component under MGNREGA/Central Share Sub-Head 06 Social Audit under		. Juli .	·			30.00	10.00	.00.00
Total: Cluster Facilitation Project 60.00 40.00 (CFP) Component under MGNREGA/Central Share Sub-Head 06 Social Audit under								
MGNREGA/Central Share Sub-Head 06 Social Audit under		Total :	Cluster Facilitation Project			60.00	40.00	100.00
Sub-Head 06 Social Audit under								
	Out Head	22						
IVIOIVIALO/VOEIIII di Olidie	oup-Head	06						
			MONCEON Central Shafe					

		Demand No.20(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 B Total Hill	udget Estima Valley	ates, 2024-25 Total
Detailed	01	Manipur State Rural					
		Development Agency					
		(MSRDA)					
Object		Grants-in-aid-General				250.00	250.00
	Total :	Manipur State Rural				250.00	250.00
		Development Agency (MSRDA)					
	Total :	Social Audit under				250.00	250.00
		MGNREGA/Central Share					
Sub-Head	07	UNNATI/Central Share					
Detailed	01	Manipur State Rural					
		Development Agency					
Ob:	0.4	(MSRDA)				20.00	20.00
Object		Grants-in-aid-General Manipur State Rural			•••	20.00 20.00	20.00 20.00
	Total.	Development Agency			•••	20.00	20.00
		(MSRDA)					
	Total :	UNNATI/Central Share				20.00	20.00
	Total :	National Rural Employment			82726.00	37876.40	120602.40
		Guarantee Scheme					
	Total :	Rural Employment			82726.00	37876.40	120602.40
		Guarantee Schemes					
Sub-Major		Other Programmes					
Minor Sub-Head		Other Expenditure MLA's Local Area					
Sub-rieau	01	Development Programme					
Detailed	01	District Rural Development					
		Agency (DRDA)					
Object	31	Grants-in-aid-General			4000.00	8000.00	12000.00
	Total :	District Rural Development			4000.00	8000.00	12000.00
		Agency (DRDA)					
	Total :	MLA's Local Area			4000.00	8000.00	12000.00
	Total :	Development Programme Other Expenditure			4000.00	8000.00	12000.00
		Other Programmes			4000.00		12000.00
		Rural Employment			86726.00		132602.40
Major Head		Other Rural Developmen	nt				
Sub-Major	00	Programmes					
Minor		Direction and Administratio	n				
Sub-Head		Direction					
Detailed	00						
Object	01	Salaries			•••	2412.00	2412.00
		Wages				142.05	142.05
		Medical Treatment				50.00	50.00
		Allowances Domestic Travel Expenses			•••	1228.94 0.30	1228.94 0.30
		Office expenses				0.30	0.30
		Digital Equipment				1.00	1.00
		Fuels and Lubricants				0.50	0.50
	29	Repair and Maintenance				0.30	0.30
Detailed	01	Electric & Water Charges					
Object		Office expenses				4.00	4.00
Detelled		Electric & Water Charges				4.00	4.00
Detailed Object		MGNREGA Cell				2256 42	2256 42
Object		Salaries Medical Treatment			•••	3356.42 8.00	3356.42 8.00
		Allowances				1748.13	1748.13
		MGNREGA Cell				5112.55	5112.55
	Total :	Direction				8951.88	8951.88
Sub-Head	02	Monitoring Cell					
Detailed	00						
Object		Salaries				450.00	450.00
		Medical Treatment				5.00	5.00
		Allowances Domestic Travel Expenses				130.00 4.00	130.00 4.00
		Office expenses				4.00	4.00
		Fuels and Lubricants				3.00	3.00
		Advertising and publicity				1.00	1.00
		Minor civil and electric Wor	ks			5.00	5.00
		Monitoring Cell				602.00	602.00
Sub-Head	03	Rural Engineering					
		Department					
Detailed	00					4450.00	4450.00
Object	01	Salaries				1150.00	1150.00
			• •				

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	s, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
		Medical Treatment			•			7.00	7.00
		Allowances						700.00	700.00
	11	Domestic Travel Expenses						8.00	8.00
		Office expenses						10.00	10.00
	14	Rent, rates and taxes for						5.00	5.00
	24	Land and Building Fuels and Lubricants						2.00	2.00
		Minor civil and electric Work	(S					5.00	5.00
		Rural Engineering	.0					1887.00	1887.00
		Department							
		Direction and Administration	1					11440.88	11440.88
Minor		Community Development							
Sub-Head Detailed	01 00	Block Development Office							
Object		Salaries					1690.50	1792.33	3482.83
Object		Medical Treatment					20.00	50.00	70.00
		Allowances					788.76	860.67	1649.43
	11	Domestic Travel Expenses					2.00	4.50	6.50
		Office expenses					20.00	45.00	65.00
		Minor civil and electric Work	KS .				20.00	38.02	58.02
		Block Development Office					2541.26	2790.52	5331.78
Minor		Community Development Other Expenditure					2541.26	2790.52	5331.78
Sub-Head		Manipur State Rural Roads							
Cab Fload	01	Maintenance Policy							
Detailed	00	······································							
Object	27	Minor civil and electric Work	s					2000.00	2000.00
	Total :	Manipur State Rural Roads						2000.00	2000.00
		Maintenance Policy							
Sub-Head	02	Financial Assistance to							
		Manipur State Rural Roads							
		Development Agency (MSRRDA)							
Detailed	01	Manipur State Rural Roads							
Dotalloa	01	Development Agency							
		(MSRRDA)							
Object	31	Grants-in-aid-General						600.00	600.00
	Total :	Manipur State Rural Roads						600.00	600.00
		Development Agency							
Data ta d	00	(MSRRDA)							
Detailed Object		Electric & Water Charges							
Object		Office expenses Electric & Water Charges							
		Financial Assistance to						600.00	600.00
		Manipur State Rural Roads							
		Development Agency							
		(MSRRDA)							
Sub-Head	03	State Routine Maintenance							
		Fund (DLP) for PMGSY							
Detailed	00	Mineral about 10/2 of						4500.00	4500.00
Object		Minor civil and electric Work State Routine Maintenance	(S					1500.00 1500.00	1500.00 1500.00
	i Otai .	Fund (DLP) for PMGSY						1300.00	1300.00
Sub-Head	04	Pradhan Mantri Awas							
		Yojana-Gramin (PMAY-							
		G)/Central Share							
Detailed	01	DRDA							
Object								41557.92	
		DRDA							41557.92
	l otal :	Pradhan Mantri Awas						41557.92	41557.92
		Yojana-Gramin (PMAY- G)/Central Share							
Sub-Head	05	PMAY-G/State Share							
Detailed		DRDA							
Object								3078.00	3078.00
	Total :	DRDA						3078.00	3078.00
		PMAY-G/State Share						3078.00	3078.00
Sub-Head	06	PMAY-G TSP							
5 (" :	= .	Component/Central Share							
Detailed Object		DRDA					11000 10		11000 10
Object							11688.16		11688.16
	ı otal :	DRDA					11688.16		11688.16
		DMAY_C TOD					11689 16		11600 16
		PMAY-G TSP Component/Central Share					11688.16		11688.16

Category of			Budget Estimates	Revised Estimates,	2023-24	Budget Estima	ates, 2024-25
Heads	Code		2023-24	Hill Valley	Total	Hill Valley	Total
		Component/State Share					
Detailed	01	DRDA					
Object		Grants-in-aid-General			870		870.00
		DRDA			870		870.00
	Total:	PMAY-G TSP			870	00	870.00
		Component/State Share					
Sub-Head	08	PMAY-G SCSP					
		Component/Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General				11688.16	11688.16
	Total:	DRDA				11688.16	11688.16
	Total:	PMAY-G SCSP				11688.16	11688.16
		Component/Central Share					
Sub-Head	09	PMAY-G SCSP					
		Component/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General				870.00	870.00
	Total:	DRDA				870.00	870.00
	Total :	PMAY-G SCSP				870.00	870.00
		Component/State Share					
	Total :	Other Expenditure			12558	16 61294.08	73852.24
	Total :	Other Rural Developmen	t		15099	42 75525.48	90624.90
		Programmes					
Major Head	4515	Capital Outlay on Other					
		Rural Development					
		Programmes					
Sub-Major	00						
Minor	102	Community Development					
Sub-Head	01	Block Development Offices					
Detailed	00						
Object		Motor Vehicles					
		Block Development Offices					
	Total :	Community Development					
Minor	103	Rural Development					
Sub-Head	01	Pradhan Mantri Gram Sada	k				
		Yojana (PMGSY)					
Detailed		Central Share					
Object		Infrastructural Assets				00 32794.78	
		Central Share			130000	00 32794.78	162794.78
Detailed		State Share					
Object		Infrastructural Assets			4000		6000.00
		State Share			4000		6000.00
	Total :	Pradhan Mantri Gram Sada	k		134000	00 34794.78	168794.78
		Yojana (PMGSY)					
		Rural Development				00 34794.78	
	Total:	Capital Outlay on Other			134000	00 34794.78	168794.78
		Rural Development					
		Programmes					
CDANE	TOTAL -	COMMUNITY AND DUDAY			242202	40 167706 F2	444000 02
GRANL	, IOIAL:	COMMUNITY AND RURAL	-		243293	40 167796.53	411009.93
		DEVELOPMENT					
	Voted:				042000	40 167796.53	444000 00

DEMAND NO: 21 - TEXTILES, COMMERCE AND INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TEXTILES, COMMERCE AND INDUSTRIES

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

		ed :	17527.05	72	22.80	18249.85
	Charg Grand To		 17527.05	72		 18249.85
II. The Heads un	der which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of Heads	Code			Budge Hill	t Estimates, Valley	
Major Head		Village and Small				
Out Main	00	Industries				
Sub-Major Minor	00	Direction and Administration				
Sub-Head		Direction				
Detailed	00	Direction				
Object		Salaries		164.13	629.60	793.73
0.5,001		Medical Treatment		5.00	5.00	10.00
		Allowances		101.44	358.58	460.02
	11	Domestic Travel Expenses		2.25	8.00	10.25
		Office expenses		32.00	99.00	131.00
	16	Printing and Publication			5.00	5.00
	24	Fuels and Lubricants			30.00	30.00
	27	Minor civil and electric Works		32.00	80.00	112.00
	28	Professional services			8.00	8.00
	29	Repair and Maintenance		10.00	25.00	35.00
		Other Revenue Expenditure			100.00	100.00
Detailed		Electric & Water Charges				
Object		Office expenses			90.00	90.00
		Electric & Water Charges			90.00	90.00
		Direction		346.82	1438.18	1785.00
Sub-Head	02	Promotion of Trade,				
		Business, Exports etc.				
Detailed	00	- II				
Object		Other Revenue Expenditure			300.00	300.00
	l otal :	Promotion of Trade,			300.00	300.00
Out Head	00	Business, Exports etc.				
Sub-Head	00	India International Trade Fair				
Detailed Object		Advertising and publicity			2.00	2.00
Object		Other Revenue Expenditure			160.00	160.00
		India International Trade Fair			162.00	162.00
Sub-Head		Monitoring Cell			102.00	102.00
Detailed	00	Worldowing Con				
Object		Office expenses			50.00	50.00
00,000		Monitoring Cell			50.00	50.00
		Direction and Administration		346.82	1950.18	2297.00
Minor		Training				
Sub-Head		Training Centres				
Detailed	00					
Object	01	Salaries		74.22	160.37	234.59
	02	Wages		3.00	3.00	6.00
	06	Medical Treatment		5.00	7.00	12.00
	07	Allowances		44.16	94.36	138.52
	11	Domestic Travel Expenses				
		Office expenses		27.68	41.52	69.20
		Materials and Supplies			19.00	19.00
		Scholarships			40.00	40.00
		Other Revenue Expenditure		4.00	37.00	41.00
		Training Centres		158.06	402.25	560.31
N 4"		Training		158.06	402.25	560.31
Minor		Industrial Estates				
Sub-Head		Industrial Estates				
Detailed Object	00	Other Devenue Frage - 1th			050.00	050.00
Object		Other Revenue Expenditure			250.00	250.00
		Industrial Estates			250.00	250.00
Minor		Industrial Estates			250.00	250.00
Minor Sub-Head		Handloom Industries Handloom and Textiles				
Jun-Head	UI	I IATIUIOUTT ATU TEXUIES				

Category of Heads	Code		Budget Estimates 2023-24	Re\ Hill	vised Estimates Valley	s, 2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
Detailed Object	00 01	Salaries					303.58	727.58	1031.16
0.0,000		Medical Treatment					5.00	5.00	10.00
	07	Allowances					200.00	300.00	500.00
	11	Domestic Travel Expenses					2.50	6.00	8.50
		Office expenses					7.00	8.00	15.00
		Fuels and Lubricants						8.00	8.00
		Minor civil and electric Work					25.00	60.00	85.00
Detailed		Other Revenue Expenditure Electric & Water charges					1.80	3.60	5.40
Object		Office expenses					3.50	7.01	10.51
Object		Electric & Water charges					3.50	7.01	10.51
		Handloom and Textiles					548.38	1125.19	1673.57
Sub-Head	02	Industrial Tribunal							
Detailed	00								
Object		Other Revenue Expenditure	•					75.00	75.00
		Industrial Tribunal						75.00	75.00
Sub-Head	03	Survey, Research &							
Detailed	00	Development							
Detailed Object		Other Revenue Expenditure					2.40	5.60	8.00
Object		Survey, Research &					2.40	5.60	8.00
	rotar.	Development					2.10	0.00	0.00
Sub-Head	04	Development of Exportable							
		products & their Marketing							
Detailed	00								
Object		Other Revenue Expenditure	•				78.00	222.00	300.00
	Total :	Development of Exportable					78.00	222.00	300.00
		products & their Marketing							
Sub-Head	05	Handloom Development							
Detailed	00	Programme							
Object	49	Other Revenue Expenditure					50.60	169.40	220.00
Object		Handloom Development					50.60	169.40	220.00
		Programme					00.00		
Sub-Head	06	Powerloom							
Detailed	00								
Object	49	Other Revenue Expenditure						50.00	50.00
		Powerloom						50.00	50.00
Sub-Head	07	Manipur Textiles Processing	I						
		Institute							
Detailed	00	Grants-in-aid-General						27.00	27.00
Object		Manipur Textiles Processing	1					27.00 27.00	27.00 27.00
	Total.	Institute						21.00	27.00
Sub-Head	08	National Handloom							
		Development Programme							
		(NHDP)							
Detailed	01	Central Share of NHDP							
Object	49	Other Revenue Expenditure	•				1060.20	4939.80	6000.00
		Central Share of NHDP					1060.20	4939.80	6000.00
Detailed		State Share of NHDP							
Object		Other Revenue Expenditure	•				175.00	325.00	500.00
		State Share of NHDP National Handloom					175.00 1235.20	325.00 5264.80	500.00 6500.00
	TOTAL.	Development Programme					1233.20	3204.00	6500.00
		(NHDP)							
Sub-Head	09	State Matching Share							
Detailed		Publicity & Exhibition							
Object		Other Revenue Expenditure					40.00	160.00	200.00
		Publicity & Exhibition					40.00	160.00	200.00
		State Matching Share					40.00	160.00	200.00
Sub-Head	10	Rashtriya Swasthya Bima							
D. (" . :	= -	Yojana							
Detailed	00	Oranta in aid Occasi					40.00	05.00	05.00
Object		Grants-in-aid-General					10.00	25.00	35.00
	ı otal :	Rashtriya Swasthya Bima					10.00	25.00	35.00
Sub-Head	11	Yojana Chief Minister's Yarn							
Jub-i icau	11	Scheme							
Detailed	00								
Object		Other Revenue Expenditure						1000.00	1000.00
-		Chief Minister's Yarn						1000.00	1000.00
		Scheme							
	Total:	Handloom Industries					1964.58	8123.99	10088.57

Minor 104 Handicraft Industries Sub-Head 01 Execution Object 01 Salaries 05 Medical Treatment 1.00 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 13 Office expenses 13 Office expenses 10 Object 49 Other Revenue Expenditure 4.50 Total: Incentives Sub-Head 03 Mini Craft Museum Detailed 00 Object 49 Other Revenue Expenditure Total: Mini Craft Museum Detailed 00 Object 49 Other Revenue Expenditure Total: Mini Craft Museum Sub-Head 04 Modernization 12.00 Sub-Head 04 Modernization 12.00 Sub-Head 05 Publicity & Exhibition, Documentation 12.00 Sub-Head 06 Assistance to Individual Artisans Detailed 00 06 Assistance to Individual Artisans		
Detailed 00 Object 01 Salaries 06 Medical Treatment 1.00 07 Allowances 13 Office expenses 31 Office expenses 10 10 cexpenses Detailed 02 Incentives Detailed 00 Object 49 Other Revenue Expenditure 4.50 Sub-Head 03 Mini Craft Museum Detailed 00 Object 49 Other Revenue Expenditure Total: Mini Craft Museum Object 49 Other Revenue Expenditure 1.0 Object 49 Other Revenue Expenditure 1.0 Detailed 05 Publicity & Exhibition,		
Object 01 Salaries 06 Medical Treatment 1.00 07 Allowances 11 Omessic Travel Expenses 13 Office expenses 10 Chorestic 10 Checkled Object 49 Other Revenue Expenditure 4.50 Object 49 Other Revenue Expenditure Object 49 Other Revenue Expenditure Total: Mini Craft Museum Object 49 Other Revenue Expenditure Total: Modernization 12.00 Sub-Head 04 Modernization 12.00 Sub-Head 05 Publicity & Exhibition, 12.00 Object 49 Other Revenue Expenditure Total: Publicity & Exhibition, Detailed 06 Assistance to Individual Artisans		
06 Medical Treatment 1.00 07 Allowances		
10 10 10 10 10 10 10 10	37.27	37.27
11 Domestic Travel Expenses 13 Office expenses 14 Otal Execution 15 Otal Execution 16 Otal Otal Otal 17 Otal Incentives 18 Other Revenue Expenditure 19 Other Revenue Expenditure 19 Other Revenue Expenditure 10	1.00	2.00
13 Office expenses	38.00	38.00
Total		
Sub-Head 02 Incentives 2 Other Revenue Expenditure 4.50	2.00	2.00
Detailed	78.27	79.27
Auto- Policy Auto-		
Total Incentives 4.50		
Auto-Head 03 Mini Craft Museum 20 20 20 20 20 20 20 2	13.50	18.00
Detailed O	13.50	18.00
Object 49 Other Revenue Expenditure Total: Mini Craft Museum Sub-Head 04 Modernization Object 49 Other Revenue Expenditure 12.00 Sub-Head 05 Publicity & Exhibition, Documentation 12.00 Object 49 Other Revenue Expenditure Total: Publicity & Exhibition, Documentation Sub-Head 06 Assistance to Individual Artisans Object 49 Other Revenue Expenditure Object 49 <td></td> <td></td>		
Total		
ub-Head letailed 04 Modernization beject 49 Other Revenue Expenditure 12.00 beject 49 Other Revenue Expenditure 12.00 ub-Head 05 Publicity & Exhibition, Documentation 12.00 beject 49 Other Revenue Expenditure Total: Publicity & Exhibition, Documentation ub-Head 06 Assistance to Individual Artisans letailed 00 beject 49 Other Revenue Expenditure Total: Assistance to Individual Artisans ub-Head 07 Cluster Development of Handicraft letailed 00 beject 49 Other Revenue Expenditure ub-Head 08 State Share of NERTPS of HC etailed 00 beject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC <td>10.00</td> <td>10.00</td>	10.00	10.00
Retailed 00 beject 49 Other Revenue Expenditure 12.00 Total : Modernization 12.00 bub-Head 05 Publicity & Exhibition, Documentation 05 Documentation 12.00 bub-Head 06 Documentation 12.00 bub-Head 07 Documentation 12.00 bub-Head 08 Documentation 12.00 bub-Head 08 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Documentation 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Financial Assistance to MH-HDC 12.00 bub-Head 09 Timancial Assistance to MH-HDC	10.00	10.00
2.00		
Total: Modernization 12.00 Jub-Head 05 Publicity & Exhibition, Documentation Polypict 49 Other Revenue Expenditure Total: Publicity & Exhibition, Documentation Jub-Head 06 Assistance to Individual Artisans Polypict 49 Other Revenue Expenditure Total: Assistance to Individual Artisans Jub-Head 07 Cluster Development of Handicraft Polypict 49 Other Revenue Expenditure Total: Cluster Development of Handicraft Polypict 49 Other Revenue Expenditure Total: Cluster Development of Handicraft Polypict 49 Other Revenue Expenditure Total: Cluster Development of Handicraft Polypict 49 Other Revenue Expenditure Total: Cluster Development of Handicraft Polypict 49 Other Revenue Expenditure Total: Cluster Development of Handicraft Polypict 49 Other Revenue Expenditure Total: State Share of NERTPS of HC Polypict 49 Other Revenue Expenditure Total: State Share of NERTPS of HC Polypict 49 Other Revenue Expenditure Total: State Share of NERTPS of HC Polypict 49 Other Revenue Expenditure Total: State Share of NERTPS of HC Polypict 49 Other Revenue Expenditure Total: State Share of NERTPS of HC Polypict 49 Other Revenue Expenditure Total: Manipur Handloom and		
tub-Head 05 Publicity & Exhibition, Documentation Petailed 00 Publicity & Exhibition, Documentation Pobject 49 Other Revenue Expenditure Total: Publicity & Exhibition, Documentation Publicity & Exhibition Publicity & Exhibition, Documentation Publicity & Exhibition Pu	36.00	48.00
Documentation Detailed 00 Detailed 00 Detailed 49 Other Revenue Expenditure Total : Publicity & Exhibition, Documentation Sub-Head 06 Assistance to Individual Artisans Detailed 00 Detailed 00 Detailed 07 Other Revenue Expenditure Artisans Sub-Head 07 Cluster Development of Handicraft Detailed 00 Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC Detailed 01 Timencial Assistance to MIHHDC	36.00	48.00
Detailed 00 Other Revenue Expenditure Total: Publicity & Exhibition, Documentation Sub-Head 06 Assistance to Individual Artisans Detailed 00 Other Revenue Expenditure Total: Assistance to Individual Artisans Sub-Head 07 Cluster Development of Handicraft Detailed 00 Other Revenue Expenditure Total: Cluster Development of Handicraft Detailed 00 Other Revenue Expenditure Total: Cluster Development of Handicraft Sub-Head 08 State Share of NERTPS of HC Detailed 00 Other Revenue Expenditure Total: State Share of NERTPS of HC Detailed 00 Other Revenue Expenditure Total: State Share of NERTPS of HC Sub-Head 09 Financial Assistance to MHHDC Detailed 01 "Manipur Handloom and		
Object 49 Other Revenue Expenditure Total : Publicity & Exhibition, Documentation Sub-Head 06 Assistance to Individual Artisans Oetailed 00 Object 49 Other Revenue Expenditure Artisans Sub-Head 07 Cluster Development of Handicraft Oetailed 00 Object 49 Other Revenue Expenditure Total : Cluster Development of Handicraft Oetailed 00 Object 49 Other Revenue Expenditure Total : Cluster Development of Handicraft Sub-Head 08 State Share of NERTPS of HC Oetailed 00 Object 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Oetailed 00 Object 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Oetailed 00 Whill DC Oetailed 01 "Manipur Handloom and		
Total : Publicity & Exhibition, Documentation Aub-Head 06 Assistance to Individual Artisans Detailed 00 Dipject 49 Other Revenue Expenditure Artisans Aub-Head 07 Cluster Development of Handicraft Detailed 00 Dipject 49 Other Revenue Expenditure Total : Cluster Development of Handicraft Detailed 00 Dipject 49 Other Revenue Expenditure Total : Cluster Development of Handicraft Aub-Head 08 State Share of NERTPS of HC Detailed 00 Dipject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Detailed 00 Dipject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Detailed 00 Dipject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Detailed 00 Financial Assistance to MHHDC Detailed 01 "Manipur Handloom and	00.55	
Documentation Assistance to Individual Artisans Detailed 00 Dipict 49 Other Revenue Expenditure Total : Assistance to Individual Artisans Documentation Documentation Documentation Artisans Documentation Docu	28.00	28.00
ub-Head 06 Assistance to Individual Artisans etailed 00 bject 49 Other Revenue Expenditure Total : Assistance to Individual Artisans ub-Head 07 Cluster Development of Handicraft etailed 00 bject 49 Other Revenue Expenditure Total : Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	28.00	28.00
Artisans etailed 00 biject 49 Other Revenue Expenditure Total: Assistance to Individual Artisans ub-Head 07 Cluster Development of Handicraft etailed 00 biject 49 Other Revenue Expenditure Total: Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 biject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC etailed 00 biject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and		
petailed 00 Dispect 49 Other Revenue Expenditure Total : Assistance to Individual Artisans Dub-Head 07 Cluster Development of Handicraft Detailed 00 Dispect 49 Other Revenue Expenditure Total : Cluster Development of Handicraft Dub-Head 08 State Share of NERTPS of HC Detailed 00 Dispect 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Detailed 00 Dispect 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Dispect 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Dispect 49 Other Revenue Expenditure Total : State Share of NERTPS of HC Dispect 49 Other Revenue Expenditure Total : Manipur Handloom and		
Assistance to Individual Artisans A		
Total: Assistance to Individual Artisans ub-Head 07 Cluster Development of Handicraft etailed 00 biject 49 Other Revenue Expenditure Total: Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC letailed 00 biject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC letailed 01 "Manipur Handloom and	40.00	40.00
Artisans ub-Head 07 Cluster Development of Handicraft etailed 00 bject 49 Other Revenue Expenditure Total: Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	16.00	16.00
ub-Head 07 Cluster Development of Handicraft etailed 00 bject 49 Other Revenue Expenditure Total : Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	16.00	16.00
Handicraft etailed 00 bject 49 Other Revenue Expenditure Total: Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and		
etailed 00		
bject 49 Other Revenue Expenditure Total: Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and		
Total: Cluster Development of Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	00.00	00.00
Handicraft ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	30.00	30.00
ub-Head 08 State Share of NERTPS of HC etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	30.00	30.00
HC tetailed 00 bject 49 Other Revenue Expenditure Total : State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC tetailed 01 "Manipur Handloom and		
etailed 00 bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC HC ub-Head 09 Financial Assistance to MHHDC Manipur Handloom and		
bject 49 Other Revenue Expenditure Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and		
Total: State Share of NERTPS of HC ub-Head 09 Financial Assistance to MHHDC retailed 01 "Manipur Handloom and	F0 00	F0 00
HC ub-Head 09 Financial Assistance to MHHDC letailed 01 "Manipur Handloom and	58.00	58.00
ub-Head 09 Financial Assistance to MHHDC etailed 01 "Manipur Handloom and	58.00	58.00
MHHDC retailed 01 "Manipur Handloom and		
etailed 01 "Manipur Handloom and		
•		
Handictatts i levelonment		
·		
Corporation"	400.00	400.00
bject 31 Grants-in-aid-General	400.00	400.00
Total: "Manipur Handloom and	400.00	400.00
Handicrafts Development		
Corporation"	400.00	400.00
Total: Financial Assistance to MHHDC	400.00	400.00
sub-Head 10 Financial Assistance to		
MEETAC		
retailed 01 Mission for Economic		
Empowerment of Traditional		
Artisans/Craftsmen		
(MEETAC)	00.00	00.00
bject 31 Grants-in-aid-General Total: Mission for Economic	90.00	90.00 90.00
	90.00	90.00
Empowerment of Traditional		
Artisans/Craftsmen		
(MEETAC)	00.00	00.00
Total: Financial Assistance to	90.00	90.00
MEETAC 17.50	 -	
Total: Handicraft Industries 17.50	759.77	777.27
linor 105 Khadi and Village Industries		
ub-Head 01 Khadi & Village Industries		
etailed 01 Khadi & Village Industries		
Board		
bject 31 Grants-in-aid-General	250.00	250.00
21 3		

	I	Demand No.21(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	· B Hill	udget Estima Valley	tes, 2024-25 Total
	35	Grants for creation of Capita	al			100.00	100.00
	26	Assets Grants-in-aid-Salaries				250.00	250.00
		Khadi & Village Industries				350.00 700.00	350.00 700.00
		Board					
		Khadi & Village Industries				700.00	700.00
		Khadi and Village Industries Village and Small	i		2486.96	700.00 12186.19	700.00 14673.15
	rotar .	Industries			2400.50	12 100.13	14070.10
Major Head		Industries					
Sub-Major Minor		Consumer Industries					
Sub-Head		Sugar Manipur Sugar Mills					
Detailed	00	par 2.2gar					
Object		Salaries				12.92	12.92
		Medical Treatment Allowances				1.00 8.73	1.00 8.73
		Domestic Travel Expenses				0.10	0.73
		Office expenses				2.00	2.00
0		Manipur Sugar Mills				24.75	24.75
Sub-Head Detailed	02 00	Khandsary Sugar Factory					
Object		Salaries				31.10	31.10
•		Medical Treatment				1.00	1.00
		Allowances				18.33	18.33
		Domestic Travel Expenses Office expenses				2.00	2.00
		Khandsary Sugar Factory				52.43	52.43
		Sugar				77.18	77.18
0 1 14 1		Consumer Industries				77.18	77.18
Sub-Major Minor		General Industrial Education-					
WIIITOT	003	Research and Training					
Sub-Head	01	Food Processing Training					
Datailad	00	Centres					
Detailed Object	00 27	Minor civil and electric Work	rs.			80.00	80.00
Object		Other Revenue Expenditure				1.00	1.00
	Total :	Food Processing Training				81.00	81.00
	Total	Centres Industrial Education-				91.00	91.00
	TOTAL.	Research and Training			•••	81.00	81.00
Minor	104	Industrial Promotion					
Sub-Head		Promotion on FPI					
Detailed Object	00 49	Other Revenue Expenditure	.			100.00	100.00
Detailed		Tea processing centre unde			•••	100.00	100.00
		Integrated Horti/Agri Project					
		Noney District , Manipur					
Object	49	under HADP Other Revenue Expenditure	.			17.00	17.00
Object		Tea processing centre unde				17.00	17.00
		Integrated Horti/Agri Project	,				
		Noney District , Manipur under HADP					
	Total :	Promotion on FPI				117.00	117.00
		Industrial Promotion				117.00	117.00
Minor		Other Expenditure					
Sub-Head	01	PM Formalization of Micro					
		Food Processing Enterprise Scheme (PM FME) (Central					
		Share)					
Detailed	01	Manipur Food Industries					
Object	21	Corporation Ltd. (MFICL) Grants-in-aid-General				1936.12	1936.12
J. D. J. O. C.		Manipur Food Industries				1936.12	1936.12
		Corporation Ltd. (MFICL)					
	Total :	PM Formalization of Micro				1936.12	1936.12
		Food Processing Enterprise Scheme (PM FME) (Central					
		Share)					
Sub-Head	02	PM Formalization of Micro					
		Food Processing Enterprise	es .				
		Scheme (PM FME) (State Share)					
		onaro,	21				

Heads	Code		Budget Estimates 2023-24	d Estimates Valley	s, 2023-24 Total	Bu Hill	idget Estimat Valley	es, 2024-25 Total
Detailed	01	Manipur Food Industries						
		Corporation Ltd. (MFICL)						
Object		Grants-in-aid-General					200.00	200.00
	Total :	Manipur Food Industries					200.00	200.00
	Total	Corporation Ltd. (MFICL)					200.00	200.00
	rotar:	PM Formalization of Micro Food Processing Enterprise	ae				200.00	200.00
		Scheme (PM FME) (State	3					
		Share)						
	Total:	Other Expenditure					2136.12	2136.12
		General					2334.12	2334.12
	Total :	Industries					2411.30	2411.30
Major Head	2853	Non ferrous Mining and						
		metallurgical Industries						
Sub-Major	02	Regulation and Developmer of Mines	1t					
Minor	001	Direction and Administration	1					
Sub-Head			ı					
Detailed	00	Direction						
Object		Salaries					139.68	139.68
•	02	Wages					20.00	20.00
	06	Medical Treatment					7.00	7.00
		Allowances					82.92	82.92
		Training Expenses					1.00	1.00
		•					2.00	2.00
		Office expenses					10.00	10.00
		Direction					262.60	262.60
Minor		Direction and Administration Mineral Exploration	ı				262.60	262.60
Sub-Head		Development of Mines						
Detailed	00	Development of Milites						
Object		Other Revenue Expenditure	;				20.00	20.00
•		Development of Mines					20.00	20.00
	Total :	Mineral Exploration					20.00	20.00
	Total :	Regulation and Developmer	nt				282.60	282.60
		of Mines						
	Total :	Non ferrous Mining and					282.60	282.60
Major Head	2875	metallurgical Industries Other Industries						
Sub-Major		Other Industries						
Minor		Assistance to Public Sector						
		and Other Undertakings						
Sub-Head	01	Manipur Food Industries						
		Corporation Ltd.						
Detailed		Manipur Food Industries						
201404	01	-						
		Corporation Ltd.						
Object	31	Corporation Ltd. Grants-in-aid-General					100.00	100.00
	31	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita	al				100.00 50.00	100.00 50.00
	31 35	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets	al le				50.00	50.00
	31 35 36	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries	al				50.00 10.00	50.00 10.00
	31 35 36	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries	al				50.00	50.00
	31 35 36 Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd.	al				50.00 10.00 160.00	50.00 10.00 160.00
	31 35 36 Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries	al				50.00 10.00	50.00 10.00
	31 35 36 Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd.	al				50.00 10.00 160.00	50.00 10.00 160.00
	31 35 36 Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd.	al				50.00 10.00 160.00 160.00	50.00 10.00 160.00 160.00
	31 35 36 Total : Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector	al				50.00 10.00 160.00 160.00	50.00 10.00 160.00 160.00
Object	31 35 36 Total : Total : Total : Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries	al				50.00 10.00 160.00 160.00	50.00 10.00 160.00 160.00
	31 35 36 Total : Total : Total : Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Object Major Head	31 35 36 Total : Total : Total : Total : 4851	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Object Major Head Sub-Major	31 35 36 Total : Total : Total : Total : 4851	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village and Small Industries	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Major Head Sub-Major Minor	31 35 36 Total : Total : Total : Total : 4851 00 101	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries Capital Outlay on Village and Small Industries Industrial Estates	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Object Major Head Sub-Major	31 35 36 Total : Total : Total : Total : 4851 00 101	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Major Head Sub-Major Minor	31 35 36 Total : Total : Total : Total : 4851 00 101	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Major Head Sub-Major Minor	31 35 36 Total : Total : Total : Total : 4851 00 101 01	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head	31 35 36 Total : Total : Total : Total : 4851 00 101 01	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share)	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head Detailed	31 35 36 Total: Total: Total: Total: 4851 00 101 01	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Industrial Estate at Imphal	al				50.00 10.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head Detailed	31 35 36 Total: Total: Total: Total: 4851 00 101 01	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Industrial Estate at Imphal East Buildings and Structures Industrial Estate at Imphal	al				50.00 10.00 160.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head Detailed Object	31 35 36 Total : Total : Total : Total : 4851 00 101 01 01 72 Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Industrial Estate at Imphal East Buildings and Structures Industrial Estate at Imphal East					50.00 10.00 160.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head	31 35 36 Total : Total : Total : Total : 4851 00 101 01 01 72 Total :	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Industrial Estate at Imphal East Buildings and Structures Industrial Estate at Imphal East Industrial Estate at Senapat					50.00 10.00 160.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head Detailed Object Detailed	31 35 36 Total: Total: Total: Total: 4851 00 101 01 72 Total:	Corporation Ltd. Grants-in-aid-General Grants for creation of Capital Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Industrial Estate at Imphal East Buildings and Structures Industrial Estate at Imphal East Industrial Estate at Senapat District					50.00 10.00 160.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00 160.00
Major Head Sub-Major Minor Sub-Head Detailed Object	31 35 36 Total: Total: Total: Total: 4851 00 101 01 72 Total:	Corporation Ltd. Grants-in-aid-General Grants for creation of Capita Assets Grants-in-aid-Salaries Manipur Food Industries Corporation Ltd. Manipur Food Industries Corporation Ltd. Assistance to Public Sector and Other Undertakings Other Industries Capital Outlay on Village and Small Industries Industrial Estates Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Industrial Estate at Imphal East Buildings and Structures Industrial Estate at Imphal East Industrial Estate at Senapat	i				50.00 10.00 160.00 160.00 160.00 160.00	50.00 10.00 160.00 160.00 160.00 160.00

Demand No.21(Concld.) (₹ in lakhs) Budget Estimates, 2024-25 **Budget Estimates** Revised Estimates, 2023-24 Category of 2023-24 Hill Total Hill Heads Code Valley Valley Total Total: Setting up of Industrial Estate under MSE-CDP Scheme (State Share) Total: Industrial Estates ... Minor 103 Handloom Industries Sub-Head 01 Handloom and Textiles Detailed 00 Object 51 Motor Vehicles 15.00 15.00 71 Information, Computer, Telecommunications (ICT) equipment 74 Furniture & Fixtures Total: Handloom and Textiles 15.00 15.00 ... Total: Handloom Industries 15.00 15.00 Minor 800 Other Expenditure 01 Direction Sub-Head Detailed 00 Object 51 Motor Vehicles 15.00 15.00 71 Information, Computer, 24.00 24.00 Telecommunications (ICT) equipment 74 Furniture & Fixtures 10.00 10.00 ... Total: Direction 49.00 49.00 Sub-Head 02 Training Centres Detailed 00 Object 57.00 57.00 52 Machinery and equipments Total: Training Centres 57.00 57.00 ... 106.00 Total: Other Expenditure 106.00 Total: Capital Outlay on Village 121.00 121.00 and Small Industries **Major Head** 4860 Capital Outlay on Consumer Industries Sub-Major 01 Textiles Minor 190 Investments in Public Sector and other Undertakings Sub-Head 01 Manipur Spinning Mills Corpn. 00 Detailed Object 60 Other Capital Expenditure 1.80 1.80 Total: Manipur Spinning Mills 1.80 1.80 Corpn. Sub-Head 02 Cotton & Spinning Mills Detailed 60 Other Capital Expenditure Object Total: Cotton & Spinning Mills Total: Investments in Public Sector 1.80 1.80 and other Undertakings Total: Textiles 1.80 1.80 Sub-Major 60 Others Minor 102 Foods and Beverages Sub-Head 01 Setting up of Mega Food Park under NABARD

Total: Capital Outlay on **Consumer Industries GRAND TOTAL: TEXTILES, COMMERCE** 2486.96 15762.89 18249.85 AND INDUSTRIES Voted: 2486.96 15762.89 18249.85

600.00

600.00

600.00

600.00

600.00

601.80

600.00

600.00

600.00

600.00

600.00

601.80

Detailed

Object

01 Manipur Food Industries Corporation Ltd.

60 Other Capital Expenditure

Park under NABARD Total: Foods and Beverages

Total: Manipur Food Industries Corporation Ltd. Total: Setting up of Mega Food

Total: Others

DEMAND NO: 22 - PUBLIC HEALTH ENGINEERING

(₹ in lakhs)

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

			Bu	dget Estima	ates, 2024 -	25
			Revenue	С	thers	Total
	Vot		13126.99	1481	18.74	161245.73
	Charge Crand To			1401		
	Grand To		13126.99	1481	10.74	161245.73
I. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of				Budge	t Estimates	·
Heads	Code			Hill	Valley	Total
Major Head	2215	Water Supply and				
		Sanitation				
Sub-Major		Water Supply				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00			4470.00	0404.44	000444
Object		Salaries		1170.30	2464.14	3634.44
		Wages		1080.00	1750.00	2830.00
		Medical Treatment		20.00	30.00	50.00
		Allowances		445.50	885.05	1330.55
				6.00	12.00	18.00
		Office expenses			20.00	20.00
		Fuels and Lubricants		200.00	250.00	450.00
		Minor civil and electric Works		50.00	150.00	200.00
Detailed		Electric & Water Charges				
Object		Office expenses		1200.00	1800.00	3000.00
	Total :	Electric & Water Charges		1200.00	1800.00	3000.00
		Direction		4171.80	7361.19	11532.99
	Total:	Direction and Administration		4171.80	7361.19	11532.99
Minor	101	Urban water Supply				
		Programme				
Sub-Head	01	Operation and Maintenance				
		for Urban Water Supply				
Detailed	00					
Object		Materials and Supplies			594.00	594.00
	27	Minor civil and electric Works			300.00	300.00
	Total :	Operation and Maintenance			894.00	894.00
		for Urban Water Supply				
	Total :	Urban water Supply			894.00	894.00
		Programme				
Minor	102	Rural water supply				
		Programmes				
Sub-Head	01	Operation and Maintenance				
		for Rural Water Supply				
Detailed	00					
Object	21	Materials and Supplies		100.00	200.00	300.00
	27	Minor civil and electric Works		150.00	150.00	300.00
	Total:	Operation and Maintenance		250.00	350.00	600.00
		for Rural Water Supply				
	Total:	Rural water supply		250.00	350.00	600.00
		Programmes				
	Total:	Water Supply		4421.80	8605.19	13026.99
Sub-Major		Sewerage and Sanitation				
Minor		Direction and Administration				
Sub-Head		Execution				
Detailed	00	 - ·				
Object		Minor civil and electric Works			100.00	100.00
Object		Execution			100.00	100.00
		Direction and Administration			100.00	100.00
		Sewerage and Sanitation			100.00	100.00
		Water Supply and		4421.80	8705.19	13126.99
	iolai :	Sanitation		774 I.OU	0100.18	10120.99
Major Usad	424 F					
Major Head	4213	Capital Outlay on Water				
Cub Maia-	04	Supply and Sanitation				
Sub-Major		Water Supply				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed Object	00	Motor Vehicles			300.00	300.00

Category of Heads Minor Sub-Head Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Object Sub-Head Detailed Object Detailed Object Detailed Object Detailed	72 Total: Total: 101 01 01 73 Total: Total: 02 00 73 Total: Total: 102 01 00 73 Total: 102 01 73 Total:	Machinery and equipments Buildings and Structures Direction Direction and Administration Urban Water Supply EAP Component (Central Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and	Budget Estimates 2023-24	Estimates,	2023-24 Total	B Hill 	Valley 115.00 200.00 615.00 615.00 79000.00 79000.00	79000.00 79000.00 79000.00 80000.00
Sub-Head Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head Detailed	72 Total: Total: 101 01 01 73 Total: Total: 02 00 73 Total: Total: 102 01 00 73 Total: 102 01 73 Total:	Buildings and Structures Direction Direction and Administration Urban Water Supply EAP Component (Central Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					200.00 615.00 615.00 79000.00 79000.00 1000.00	200.00 615.00 615.00 79000.00 79000.00 1000.00
Sub-Head Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head Detailed	72 Total: Total: 101 01 01 73 Total: Total: 02 00 73 Total: Total: 102 01 00 73 Total: 102 01 73 Total:	Buildings and Structures Direction Direction and Administration Urban Water Supply EAP Component (Central Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					200.00 615.00 615.00 79000.00 79000.00 1000.00	200.00 615.00 615.00 79000.00 79000.00 1000.00
Sub-Head Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	Total: 101 01 01 73 Total: Total: 02 00 73 Total: 102 01 00 73 01 73 Total:	Direction and Administration Urban Water Supply EAP Component (Central Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 79000.00 79000.00 1000.00	79000.00 79000.00 79000.00 1000.00
Sub-Head Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	101 01 73 Total: Total: 02 00 73 Total: 102 01 00 73 01 73 Total:	Urban Water Supply EAP Component (Central Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 79000.00 79000.00 1000.00 1000.00	79000.00 79000.00 79000.00 1000.00 1000.00
Sub-Head Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	01 73 Total: 72 00 73 Total: Total: 102 01 00 73 01 73 Total:	EAP Component (Central Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 79000.00 1000.00 1000.00	79000.00 79000.00 1000.00 1000.00
Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	01 73 Total: Total: 02 00 73 Total: Total: 102 01 00 73 01 73 Total:	Share) Water Supply Project for Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 79000.00 1000.00 1000.00	79000.00 79000.00 1000.00 1000.00
Object Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	73 Total: Total: 02 00 73 Total: Total: 102 01 00 73 01 73 Total:	Manipur State Infrastructural Assets Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 79000.00 1000.00 1000.00	79000.00 79000.00 1000.00 1000.00
Sub-Head Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	Total: Total: 02 00 73 Total: 102 01 00 73 01 73 Total:	Water Supply Project for Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 79000.00 1000.00 1000.00	79000.00 79000.00 1000.00 1000.00
Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	Total: 02 00 73 Total: 102 01 00 73 01 73 Total:	Manipur State EAP Component (Central Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					79000.00 1000.00 1000.00	79000.00 1000.00 1000.00
Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	02 00 73 Total: Total: 102 01 00 73 01 73 Total:	Share) EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					1000.00 1000.00	1000.00
Detailed Object Minor Sub-Head Detailed Object Detailed Object Sub-Head	00 73 Total: Total: 102 01 00 73 01 73 Total:	EAP Component (State Share) Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					1000.00	1000.00
Minor Sub-Head Detailed Object Detailed Object Sub-Head	73 Total: Total: 102 01 00 73 01 73 Total:	Infrastructural Assets EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					1000.00	1000.00
Minor Sub-Head Detailed Object Detailed Object Sub-Head	Total: 102 01 00 73 01 73 Total:	EAP Component (State Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					1000.00	1000.00
Sub-Head Detailed Object Detailed Object Sub-Head	Total: 102 01 00 73 01 73 Total:	Share) Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and						
Sub-Head Detailed Object Detailed Object Sub-Head Detailed	102 01 00 73 01 73 Total:	Urban Water Supply Rural Water Supply Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and					80000.00	80000.00
Sub-Head Detailed Object Detailed Object Sub-Head	00 73 01 73 Total :	Jal Jeevan Mission (Central Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and						
Detailed Object Detailed Object Sub-Head Detailed	00 73 01 73 Total :	Share) Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and						
Object Detailed Object Sub-Head Detailed	73 01 73 Total :	Infrastructural Assets Support Activities and WQMS Infrastructural Assets Support Activities and						
Detailed Object Sub-Head Detailed	73 Total :	Support Activities and WQMS Infrastructural Assets Support Activities and						
Object Sub-Head Detailed	73 Total :	WQMS Infrastructural Assets Support Activities and				11550.60	7700.40	19251.00
Sub-Head Detailed	Total :	Support Activities and						
Detailed						869.40	579.60	1449.00
Detailed	Total :	WQMS				869.40	579.60	1449.00
Detailed		Jal Jeevan Mission (Central Share)				12420.00	8280.00	20700.00
	02	Jal Jeevan Mission (State Share)						
	00	J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						
Object	73	Infrastructural Assets				1283.40	855.60	2139.00
Detailed	01	Support Activities and WQMS						
Object		Infrastructural Assets				96.60	64.40	161.00
		Support Activities and WQMS				96.60	64.40	161.00
		Jal Jeevan Mission (State				1380.00	920.00	2300.00
Sub-Head	03	Share) Jal Jeevan Mission (State						
		Component)						
Detailed	00						000.54	000 54
Object		Infrastructural Assets Jal Jeevan Mission (State					806.54 806.54	806.54 806.54
	Total	Component)				12000 00	10006 54	22006 54
		Rural Water Supply Water Supply				13800.00 13800.00		23806.54 104421.54
Sub-Major		Sewerage and Sanitation				10000.00	30021.04	104421.04
Minor		Rural Sanitation Services						
Sub-Head	01	Swachh Bharat Mission						
Detailed	00	(Gramin)/Central Share						
Object		Infrastructural Assets				752.50	501.67	1254.17
Detailed		Scheduled Castes						
		Component						
Object		Infrastructural Assets					65.50	65.50
	lotal:	Scheduled Castes Component					65.50	65.50
Detailed	02	Tribal Area Component						
Object		Infrastructural Assets					1106.19	1106.19
		Tribal Area Component					1106.19	1106.19
	Total :	Swachh Bharat Mission				752.50	1673.36	2425.86
Sub-Head	N 2	(Gramin)/Central Share Swachh Bharat Mission						
		(Gramin)/State Share						
Detailed	00	Information of the Australia				04.1-	50 4 1	440.00
Object Detailed		Infrastructural Assets Scheduled Castes				84.17	56.11	140.28
Detailed	UI	Component						
Object	73	Infrastructural Assets					7.33	7.33

Category of			Budget Estimates	Rev	ised Estimate	es, 2023-24	E	Budget Estima	ites, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	Scheduled Castes						7.33	7.33
		Component							
Detailed	02	Tribal Area Component							
Object	73	Infrastructural Assets					123.73		123.73
	Total:	Tribal Area Component					123.73		123.73
	Total:	Swachh Bharat Mission					207.90	63.44	271.34
		(Gramin)/State Share							
	Total :	Rural Sanitation Services					960.40	1736.80	2697.20
<i>M</i> inor	106	Sewerage Services							
Sub-Head	01	Integrated Sewerage System	n						
		for Imphal City (Phase-II)							
		(EAP)							
Detailed	01	Central Share							
Object	73	Infrastructural Assets						40000.00	40000.00
	Total :	Central Share						40000.00	40000.00
Detailed	02	State Share							
Object	73	Infrastructural Assets						1000.00	1000.00
	Total :	State Share						1000.00	1000.00
	Total :	Integrated Sewerage System	n					41000.00	41000.00
		for Imphal City (Phase-II)							
		(EAP)							
	Total :	Sewerage Services						41000.00	41000.00
	Total :	Sewerage and Sanitation					960.40	42736.80	43697.20
	Total :	Capital Outlay on Water					14760.40	133358.34	148118.74
		Supply and Sanitation							
GRAN	ID TOTAL :	PUBLIC HEALTH					19182.20	142063.53	161245.73
		ENGINEERING							
	Voted :						19182.20	142063.53	161245.73

DEMAND NO: 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POWER

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

	\/-4		Revenue		oooo	I otal
	Vot Charg		33019.29 	180	00.00	51019.29
	Grand To		33019.29	180	00.00	51019.29
i. The Heads dif	der willer	Titlis Grant/Appropriation is to be accounted for.				(₹ in lakhs
Category of Heads	Code			Budge Hill	et Estimates Valley	, 2024 - 25 Total
Major Head		Power				
Sub-Major	05	Transmission and				
Minor	001	Distribution Direction and Administration				
Sub-Head		Direction				
Detailed		Joint Electricity Regulatory				
		Commission for Manipur &				
		Mizoram				
Object		Grants-in-aid-General			260.23	260.23
		Grants-in-aid-Salaries			72.00	72.00
	ı otai :	Joint Electricity Regulatory Commission for Manipur &		•••	332.23	332.23
		Mizoram				
	Total :	Direction			332.23	332.23
	Total :	Direction and Administration			332.23	332.23
	Total :	Transmission and			332.23	332.23
		Distribution				
Sub-Major		General				
Minor		Direction and Administration				
Sub-Head Detailed	00	EE (Elect.) MRT Div.				
Object		Salaries			188.50	188.50
		Medical Treatment			4.00	4.00
	07	Allowances			101.50	101.50
	11	Domestic Travel Expenses			5.00	5.00
		Office expenses			10.00	10.00
		EE (Elect.) MRT Div.			309.00	309.00
Sub-Head	02	A.O. (Power) Elect. Deptt.				
Detailed	00	Manipur				
Object		Salaries			196.33	196.33
,		Medical Treatment			4.00	4.00
	07	Allowances			105.72	105.72
	11	Domestic Travel Expenses			0.01	0.01
		Office expenses			12.00	12.00
	Total :	A.O. (Power) Elect. Deptt.		•••	318.06	318.06
Sub-Head	03	Manipur Financial Assistance to				
Sub-neau	03	MSPCL				
Detailed	01	MSPCL				
Object		Grants for creation of Capital				
		Assets				
		MSPCL				
	Total :	Financial Assistance to				
Sub-Head	0.4	MSPCL Financial Assistance to				
Sub-neau	04	MSPDCL				
Detailed	01	MSPDCL				
Object		Subsidies			31000.00	31000.00
	Total :	MSPDCL			31000.00	31000.00
	Total :	Financial Assistance to			31000.00	31000.00
		MSPDCL				
Sub-Head	05	Financial Assistance for				
Detailed	Ω1	Developmental Work MSPDCL				
Object		Grants for creation of Capital				
ماردد	55	Assets			•••	•••
	Total :	MSPDCL				
	Total :	Financial Assistance for				
		Developmental Work				

Demand No.23(Concld.) (₹ in lakhs) Budget Estimates, 2024-25 Category of **Budget Estimates** Revised Estimates, 2023-24 2023-24 Hill Total Hill Heads Code Valley Valley Total: Direction and Administration 31627.06 31627.06 Total: General 31627.06 31627.06 Total : Power 31959.29 31959.29 2810 New and Renewable **Major Head** Energy Sub-Major 00 800 Other Expenditure Minor Sub-Head 01 Renewable Energy Development Agency(MANIREDA) Detailed 01 MANIREDA Object 31 Grants-in-aid-General 230.00 230.00 35 Grants for creation of Capital 800.00 800.00 Assets 36 Grants-in-aid-Salaries 30.00 30.00 ... Total: MANIREDA 1060.00 1060.00 1060.00 Total: Renewable Energy 1060.00 Development Agency(MANIREDA) Total: Other Expenditure 1060.00 1060.00 1060.00 Total: New and Renewable 1060.00 Energy 4801 Capital Outlay on Power Major Head **Projects** Sub-Major 05 Transmission and Distribution Minor 190 Investments in Public Sector and other undertakings Sub-Head Government Equity on Power Sector Detailed 00 Object 54 Investment Detailed 01 MSPCL Object 54 Investment 10000.00 10000.00 Total: MSPCL 10000.00 10000.00 Detailed 02 MSPDCL 8000.00 8000.00 Object 54 Investment Total: MSPDCL 8000.00 8000.00 Total: Government Equity on Power 18000.00 18000.00 Sector Total: Investments in Public Sector 18000.00 18000.00 and other undertakings Total: Transmission and 18000.00 18000.00 Distribution Total: Capital Outlay on Power 18000.00 18000.00 **Projects GRAND TOTAL: POWER** 51019.29 51019.29

Voted:

51019.29 51019.29

DEMAND NO: 24 - VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

(₹ in lakhs

Budget Estimates, 2024 - 25

Voted: Charged: Grand Total: The Heads under which this Grant/Appropriation is to be accounted for: Category of leads Code Major Head 2062 Vigilance Sub-Major 00 Minor 104 Vigilance Commission of State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Detailed 00 Object 01 Salaries 02 Wages	Revenue 617.01 617.01	3	hers 0.00 0.00 Estimates, Valley	Total
Charged: Grand Total: The Heads under which this Grant/Appropriation is to be accounted for: Category of leads Code Major Head 2062 Vigilance Sub-Major 00 104 Vigilance Commission of State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Detailed 00 Object 01 Salaries 02 Wages		Budget Hill	 0.00 Estimates, Valley	 647.01 (₹ in lakhs 2024 - 25 Total
Grand Total : The Heads under which this Grant/Appropriation is to be accounted for: Category of Ideads Code Major Head 2062 Vigilance Sub-Major 00 Minor 104 Vigilance Commission of State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Department 00 Department 01 Salaries 02 Wages		Budget Hill 	0.00 Estimates, Valley	(₹ in lakhs 2024 - 25 Total
The Heads under which this Grant/Appropriation is to be accounted for: Category of Ideads Code Major Head 2062 Vigilance Sub-Major 00 Minor 104 Vigilance Commission of State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Detailed 00 Diject 01 Salaries 02 Wages	617.01	Budget Hill 	Estimates, Valley	(₹ in lakh 2024 - 25 Total
Category of leads Code Iajor Head		 	Valley	2024 - 25 Total
leads Code lajor Head 2062 Vigilance sub-Major 00 linor 104 Vigilance Commission of State/UT sub-Head 01 Vigilance & Anti-Curruption Department letailed 00 bject 01 Salaries 02 Wages		 	Valley	2024 - 25 Total
leads Code lajor Head 2062 Vigilance sub-Major 00 linor 104 Vigilance Commission of State/UT sub-Head 01 Vigilance & Anti-Curruption Department letailed 00 bject 01 Salaries 02 Wages		 	Valley	Total
Iajor Head 2062 Vigilance sub-Major 00 dinor 104 Vigilance Commission of State/UT sub-Head 01 Vigilance & Anti-Curruption Department Detailed 00 Object 01 Salaries 02 Wages				
Sub-Major 00 Innor 104 Vigilance Commission of State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Detailed 00 Diject 01 Salaries 02 Wages			400.00	
flinor 104 Vigilance Commission of State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Detailed 00 Diject 01 Salaries 02 Wages			400.00	
State/UT Sub-Head 01 Vigilance & Anti-Curruption Department Object 01 Salaries 02 Wages			400.00	
Department Detailed 00 Diject 01 Salaries 02 Wages			400.00	
Object 01 Salaries 02 Wages			400.00	
02 Wages			400.00	
				400.00
OF Developed			0.81	0.81
05 Rewards			0.20	0.20
06 Medical Treatment			15.00	15.00
07 Allowances			160.00	160.00
11 Domestic Travel Expenses			5.00	5.00
13 Office expenses			12.00	12.00
16 Printing and Publication			0.50	0.50
24 Fuels and Lubricants			10.00	10.00
26 Advertising and publicity			2.00	2.00
27 Minor civil and electric Works			0.50	0.50
28 Professional services			1.00	1.00
29 Repair and Maintenance			4.00	4.00
41 Secret Service expenditure			3.00	3.00
49 Other Revenue Expenditure			1.00	1.00
Detailed 01 Electric & Water Charges				
Object 13 Office expenses			2.00	2.00
Total: Electric & Water Charges			2.00	2.00
Total: Vigilance & Anti-Curruption			617.01	617.01
Department				
Total: Vigilance Commission of State/UT			617.01	617.01
Total : Vigilance			617.01	617.01
lajor Head 4070 Capital Outlay on other		•••	011101	011101
Administrative Services				
ub-Major 00				
finor 001 Direction and administration				
ub-Head 01 Vigilance & Anti-Curruption				
Department				
petailed 00				
Object 51 Motor Vehicles			22.00	22.00
71 Information, Computer,			6.00	6.00
Telecommunications (ICT)				
equipment				
74 Furniture & Fixtures			2.00	2.00
Total: Vigilance & Anti-Curruption			30.00	30.00
Department				
Total : Direction and administration			30.00	30.00
Total: Capital Outlay on other			30.00	30.00
Administrative Services			55.00	55.00
GRAND TOTAL: VIGILANCE AND ANTI-			647.01	647.01
CORRUPTION				. .
DEPARTMENT				
Voted :			647.01	647.01
10.04 .		•••	V-71.01	J-1.U I

DEMAND NO: 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

(₹ in lakhs)

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

Heads

Minor

Object

Budget Estimates, 2024 - 25 Total Revenue Others 9068.78 745.00 9813.78 Voted: Charged: Grand Total : 9068.78 745.00 9813.78 II. The Heads under which this Grant/Appropriation is to be accounted for: (₹ in lakhs) Budget Estimates, 2024 - 25 Hill Valley Code Total **Major Head** 2204 Sports and Youth Services Sub-Major 00 001 Direction and Administration Sub-Head 01 Direction Detailed 00 1860.02 01 Salaries 550.98 2411.00 02 Wages 65.00 65.00 ... 05 Rewards 40.00 40.00 06 Medical Treatment 20.00 20.00 07 Allowances 271.26 910.74 1182.00 09 Training Expenses 15.00 15.00 11 Domestic Travel Expenses 18.00 18.00 ... 115.00 115.00 13 Office expenses 16 Printing and Publication 10.00 10.00 19 Digital Equipment 8.00 8.00 20.00 24 Fuels and Lubricants 20.00 ... 26 Advertising and publicity 15.00 15.00 ... 27 Minor civil and electric Works 50.00 50.00 28 Professional services 20.00 20.00 25.00 25.00 29 Repair and Maintenance 49 Other Revenue Expenditure 25.00 25.00 Detailed 01 Electric & Water Charges

Detailed	01	Electric & Water Charges				
Object	13	Office expenses		200.00	200.00	
	Total:	Electric & Water Charges		200.00	200.00	
	Total :	Direction	822.24	3416.76	4239.00	
	Total:	Direction and Administration	822.24	3416.76	4239.00	
Minor	101	Physical Education				
Sub-Head	01	Promotion of Games in				
		Schools				
Detailed	00					
Object	49	Other Revenue Expenditure		50.00	50.00	
	Total:	Promotion of Games in		50.00	50.00	
		Schools				
	Total:	Physical Education		50.00	50.00	
Minor	103	Youth Welfare Programmes				
		for Non Students				
Sub-Head	01	Youth Welfare Programmes				
		for Non Students				
Detailed	00					
Object	49	Other Revenue Expenditure		311.00	311.00	
	Total:	Youth Welfare Programmes		311.00	311.00	
		for Non Students				
	Total :	Youth Welfare Programmes		311.00	311.00	
		for Non Students				
Minor	104	Sports and Games				
Sub-Head	01	Finance Assistance to Non-				
		Government Institutions				
Detailed	01	Non-Government Institutions				
Object	31	Grants-in-aid-General				
	Total:	Non-Government Institutions				
	Total :	Finance Assistance to Non-				
		Government Institutions				
Sub-Head	02	Coaching in Sports and				
		Games				
Detailed	00					
Object	49	Other Revenue Expenditure		200.00	200.00	
	Total:	Coaching in Sports and		200.00	200.00	
		Games				
		25.1				

		Demand No.25(Contd.)						(₹ in lakhs
Category of Heads	Code	·	Budget Estimates 2023-24	Revised Estin Hill Valley	nates, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
Sub-Head	03	Development of Sports and Games						
Detailed	00							
Object		Other Revenue Expenditure					1500.00 1500.00	1500.00 1500.00
		Development of Sports and Games				•••	1500.00	1500.00
Sub-Head	04	Finance Assistance to Non- Government Institutions						
Detailed	00							
Object		Other Revenue Expenditure					150.00	150.00
	Total :	Finance Assistance to Non- Government Institutions					150.00	150.00
Sub-Head	05	Improvement of Sport						
5		Materials/Equipments						
Detailed	00						405.00	405.00
Object		Materials and Supplies Improvement of Sport					125.00 125.00	125.00 125.00
	Total.	Materials/Equipments					123.00	123.00
Sub-Head	06	Promotion of Games						
Detailed		National Sports Academy						
Object		Grants-in-aid-General					350.00	350.00
•	36	Grants-in-aid-Salaries					250.00	250.00
	Total :	National Sports Academy					600.00	600.00
	Total :	Promotion of Games					600.00	600.00
Sub-Head	07	Financial Assistance to						
		Manipur Olympic Association						
Detailed		Manipur Olympic Association	n					
Object		Grants-in-aid-General					5.00	5.00
		Manipur Olympic Association	n				5.00	5.00
	i otai :	Financial Assistance to	•				5.00	5.00
Sub-Head	08	Manipur Olympic Association Implementation of Schemes under Khello India	11					
Detailed	00	andor rationo india						
Object		Other Revenue Expenditure					75.00	75.00
•	Total :	Implementation of Schemes					75.00	75.00
Sub-Head	09	under Khello India Orgn. of National Level						
Detailed	00	Championship						
Object		Other Revenue Expenditure					150.00	150.00
0.5,000		Orgn. of National Level Championship					150.00	150.00
Sub-Head	10	Promotion of Indigenous Games						
Detailed	01	Indigenous Martial Arts						
Object	31	Grants-in-aid-General					150.00	150.00
	35	Grants for creation of Capital Assets	al				150.00	150.00
		Indigenous Martial Arts					300.00	300.00
	Total :	Promotion of Indigenous Games					300.00	300.00
Sub-Head	11	Promotion of Local Football						
Detailed	01	Clubs I-League Qualified Local						
Ob:+	0.4	Football Clubs					200.00	200.00
Object		Grants-in-aid-General I-League Qualified Local					300.00 300.00	300.00 300.00
	Total .	Football Clubs					300.00	300.00
	Total :	Promotion of Local Football Clubs					300.00	300.00
Sub-Head	12	Promotion of Sports Clubs						
Detailed	01	Support to sports Clubs for participating in State level						
		competitions						
Object		Grants-in-aid-General					100.00	100.00
	rotal :	Support to sports Clubs for participating in State level competitions					100.00	100.00
	Total ·	Promotion of Sports Clubs					100.00	100.00
Sub-Head		Welfare of Meritorious					100.00	100.00
Jab i loud	13	Sportspersons						
Detailed	01	Pension to Meritorious						
Object	49	Sportspersons Other Revenue Expenditure	1				186.60	186.60
- 			25.2	2				
			40,4					

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bu Hill	idget Estimat Valley	es, 2024-25 Total
	Total :	Pension to Meritorious		· · · · · · · · · · · · · · · · · · ·			186.60	186.60
		Sportspersons						
	Total :	Welfare of Meritorious					186.60	186.60
Sub-Head	14	Sportspersons Regular Coaching Centre						
ous i loud		(RCC)						
Detailed	00							
Object		Other Revenue Expenditure Regular Coaching Centre	9				200.00 200.00	200.00 200.00
	Total .	(RCC)					200.00	200.00
Sub-Head	15	CM's Sagol Kangjei						
D . (. % .)	0.4	Championship						
Detailed Object		All Manipur Polo Associatio Grants-in-aid-General	n				27.18	27.18
Object		All Manipur Polo Associatio	n				27.18	27.18
	Total :	CM's Sagol Kangjei					27.18	27.18
Cub Hood	16	Championship						
Sub-Head Detailed	00	Hiring of Foreign Coach						
Object		Other Revenue Expenditure	Э				100.00	100.00
		Hiring of Foreign Coach					100.00	100.00
Sub-Head		Manipur Football Academy						
Detailed Object	00 49	Other Revenue Expenditure	Э				50.00	50.00
· y · - ·		Manipur Football Academy					50.00	50.00
Sub-Head	18	Chief Minister's						
		Sportsperson Livelihood						
Detailed	00	Guarantee Scheme						
Object		Other Revenue Expenditure	Э				400.00	400.00
	Total :	Chief Minister's					400.00	400.00
		Sportsperson Livelihood Guarantee Scheme						
	Total :	Sports and Games					4468.78	4468.78
		Sports and Youth				822.24	8246.54	9068.78
		Services						
Major Head	4202	Capital Outlay on Education, Sports, Art an	ıd					
		Culture	ıu					
Sub-Major		Sports and Youth Services						
Minor		Other Expenditure Direction						
Sub-Head Detailed	00							
Object		Motor Vehicles					30.00	30.00
		Direction					30.00	30.00
Sub-Head Detailed	02 00	Sports infrastructure						
Object		Buildings and Structures					150.00	150.00
,		Infrastructural Assets				132.00	268.00	400.00
		Furniture & Fixtures					25.00	25.00
		Other Fixed Assets Land					10.00 100.00	10.00 100.00
		Sports infrastructure				132.00	553.00	685.00
Sub-Head		Construction of Astro turf fo	or					
		5-a-side hockey stadium in						
Detailed	01	16 districts Central Share						
Object	73							
•	Total :	Central Share						
	Total :	Construction of Astro turf for	or					
		5-a-side hockey stadium in 16 districts						
Sub-Head	04	Construction of Saikhom						
		Mirabai Chanu Fitness						
		Centre at Nongpok						
Detailed	00	Kakching, Imphal East						
Object	73							
-	Total :	Construction of Saikhom						
		Mirabai Chanu Fitness						
		Centre at Nongpok Kakching, Imphal East						
Sub-Head	05	Information Technology (IT))					
Detailed	00							
Object	71	Information, Computer,					30.00	30.00
			25 3	\				

	I	Demand No.25(Concld.)							(₹ in lakhs)
Category	of		Budget Estimates	Re	vised Estimate	es, 2023-24	Ви	ıdget Estimat	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
		Telecommunications (ICT)							_
		equipment							
	Total:	Information Technology (IT))					30.00	30.00
	Total :	Other Expenditure					132.00	613.00	745.00
	Total :	Sports and Youth Services					132.00	613.00	745.00
	Total :	Capital Outlay on					132.00	613.00	745.00
		Education, Sports, Art an	ıd						
		Culture							
(GRAND TOTAL :	YOUTH AFFAIRS AND					954.24	8859.54	9813.78
		SPORTS DEPARTMENT							
	Voted :						954.24	8859.54	9813.78

DEMAND NO: 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ADMINISTRATION OF JUSTICE

Voted:

(₹ in lakhs)

Total

19040.52

Budget Estimates, 2024 - 25

Others

6493.05

Revenue

12547.47

	Vot Charg		12547.47 6397.00	649	3.05	19040.52 6397.00
(Grand To		18944.47	649	3.05	25437.52
I. The Heads un	der which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of				Budget	Estimates	, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2014	Administration of Justice				
Sub-Major	00					
Minor	102	High Courts				
Sub-Head		High Court of Manipur				
Detailed		Judges				
Object		Salaries			200.00	200.00
-	06	Medical Treatment			100.00	100.00
	07	Allowances			200.00	200.00
	08	Leave Travel Concession			30.00	30.00
	11	Domestic Travel Expenses			30.00	30.00
		Foreign Travel Expenses			30.00	30.00
		Office expenses			80.00	80.00
		Fuels and Lubricants			15.00	15.00
		Repair and Maintenance			15.00	15.00
		Judges			700.00	700.00
Detailed		Establishment		•••		700.00
Object		Salaries			1950.00	1950.00
Object		Wages			46.00	46.00
		Medical Treatment			20.00	20.00
		Allowances			1400.00	1400.00
		Leave Travel Concession			15.00	
						15.00
		Domestic Travel Expenses		•••	30.00	30.00
		Foreign Travel Expenses			15.00	15.00
		Office expenses			350.00	350.00
	14	Rent, rates and taxes for		•••	70.00	70.00
		Land and Building				
		Printing and Publication		•••	10.00	10.00
		Digital Equipment			20.00	20.00
		Fuels and Lubricants			40.00	40.00
	27	Minor civil and electric Works			600.00	600.00
	28	Professional services			30.00	30.00
	29	Repair and Maintenance			20.00	20.00
	Total :	Establishment			4616.00	4616.00
Detailed	03	Manipur Judicial Academy				
Object	01	Salaries			150.00	150.00
	02	Wages			11.00	11.00
	06	Medical Treatment			7.00	7.00
	07	Allowances			80.00	80.00
	08	Leave Travel Concession			6.00	6.00
	09	Training Expenses			15.00	15.00
	11	Domestic Travel Expenses			4.00	4.00
	12	Foreign Travel Expenses			8.00	8.00
		Office expenses			50.00	50.00
		Printing and Publication			2.00	2.00
		Fuels and Lubricants			5.50	5.50
		Manipur Judicial Academy			338.50	338.50
Detailed		Maintenance of eCourt				
		Project				
Object	02	Wages			52.00	52.00
		Minor civil and electric Works			200.00	200.00
		Other Revenue Expenditure			15.00	15.00
		Maintenance of eCourt			267.00	267.00
	ı Ulai .	Project			201.00	201.00
Detailed	0E	-				
Detaileu	US	Expenses for translation of iudgements into Moitoi				
		judgements into Meitei Mayok Script and Manipuri				
		Mayek Script and Manipuri				
Ob:	22	(Roman)			040.00	040.00
Object		Wages			640.00	640.00
	13	Office expenses		•••	21.50	21.50

	[Demand No.26(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
	Total :	Expenses for translation of judgements into Meitei					661.50	661.50
		Mayek Script and Manipuri (Roman)						
	Total :	High Court of Manipur					6583.00	6583.00
		High Courts					6583.00	6583.00
Vlinor	103	Special Courts						
Sub-Head		Special Courts						
Detailed	00							
Object		Salaries					200.00	200.00
		Wages Medical Treatment				•••	5.00 10.00	5.00 10.00
		Allowances				•••	150.00	150.00
		Leave Travel Concession					8.00	8.00
	11	Domestic Travel Expenses					5.00	5.00
	13	Office expenses					16.00	16.00
	16	Printing and Publication					0.20	0.20
		Digital Equipment					2.00	2.00
		Materials and Supplies					1.00	1.00
		Fuels and Lubricants Professional services				•••	4.00	4.00
		Repair and Maintenance					1.60 2.00	1.60 2.00
Detailed		Electric & Water Charges				•••	2.00	2.00
Object		Office expenses					2.00	2.00
•		Electric & Water Charges					2.00	2.00
	Total :	Special Courts					406.80	406.80
Sub-Head	02	Fast Track Special Court (Central Share)						
Detailed	00	,						
Object	49	Other Revenue Expenditure	e				109.74	109.74
	Total :	Fast Track Special Court					109.74	109.74
		(Central Share)						
Sub-Head	03	Fast Track Special Court (State Share)						
Detailed	00							
Object		Other Revenue Expenditure	e				7.50	7.50
	Total :	Fast Track Special Court (State Share)					7.50	7.50
		Special Courts					524.04	524.04
Minor		Civil and Session Courts						
Sub-Head		Civil and Session Courts						
Detailed Object	00	Salaries			,	1223.59	2066.99	3290.58
ОБЈССК		Wages				34.00	56.00	90.00
		Medical Treatment				15.00	15.00	30.00
		Allowances				810.20	1309.07	2119.27
	08	Leave Travel Concession				13.00	13.00	26.00
	09	Training Expenses				6.00	13.00	19.00
		Domestic Travel Expenses				34.00	21.00	55.00
		Office expenses				34.00	74.00	108.00
		Printing and Publication				0.90	0.30	1.20
		Digital Equipment Materials and Supplies				7.00 1.10	11.00 1.50	18.00 2.60
		Fuels and Lubricants				17.60	19.10	36.70
		Professional services					40.00	40.00
		Repair and Maintenance				7.50	8.00	15.50
Detailed		Electric & Water Charges						
Object	13	Office expenses				7.50	18.00	25.50
		Electric & Water Charges				7.50	18.00	25.50
		Civil and Session Courts			2	2211.39	3665.96	5877.35
Sub-Head	02	Manipur State Legal Services Authority						
Detailed	00							
Object		Salaries					300.00	300.00
		Wages Medical Treatment					11.60	11.60
		Medical Treatment Allowances					10.00 129.57	10.00 129.57
		Leave Travel Concession					7.00	7.00
		Domestic Travel Expenses					10.00	10.00
		Office expenses					24.00	24.00
		 				•••		
		Printing and Publication					2.00	2.00
	16	Printing and Publication Digital Equipment					2.00 3.00	3.00
	16 19	_					3.00 0.50	3.00 0.50
	16 19 21 24	Digital Equipment					3.00	3.00

Category of Heads	Code		Budget Estimates 2023-24	d Estimates Valley	s, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
		Minor civil and electric Wor	ks				5.00	5.00
		Repair and Maintenance					5.00	5.00
	Total :	Manipur State Legal					519.67	519.67
Sub-Head	03	Services Authority Family Courts						
Detailed	00	,						
Object		Salaries					330.00	330.00
		Wages					72.60	72.60
		Medical Treatment					9.00	9.00
		Allowances Leave Travel Concession					202.00 5.40	202.00 5.40
		Domestic Travel Expenses					9.00	9.00
		Office expenses					34.86	34.86
		Printing and Publication					0.65	0.65
	19	Digital Equipment					8.00	8.00
	21	''					0.75	0.75
		Fuels and Lubricants Professional services					9.50 95.00	9.50 95.00
		Repair and Maintenance					3.80	3.80
Detailed		Electric & Water Charges				•••	0.00	0.00
Object		Office expenses					12.00	12.00
	Total:	Electric & Water Charges					12.00	12.00
		Family Courts					792.56	792.56
1. <i>t</i>		Civil and Session Courts				2211.39	4978.19	7189.58
Minor Sub-Head		Legal Advisers and Counse Advocate General's Office	els					
Detailed	00	Advocate General's Office						
Object		Salaries					100.00	100.00
•	06	Medical Treatment					5.00	5.00
	07	Allowances					10.00	10.00
	11	•					36.50	36.50
		Office expenses Fuels and Lubricants					70.00	70.00
		Professional services					10.00 120.00	10.00 120.00
		Advocate General's Office					351.50	351.50
Sub-Head		Directorate of Prosecution						
Detailed	00							
Object		Salaries					85.00	85.00
		Wages					0.90	0.90
		Medical Treatment Allowances					5.00	5.00
	11						46.00 6.00	46.00 6.00
		Office expenses					2.50	2.50
		Rent, rates and taxes for					0.75	0.75
		Land and Building						
		Printing and Publication					0.30	0.30
		Digital Equipment					0.50	0.50
		Fuels and Lubricants					1.00 0.20	1.00
		Advertising and publicity Minor civil and electric Wor	ks				1.00	0.20 1.00
		Repair and Maintenance	NO				1.00	1.00
		Directorate of Prosecution					150.15	150.15
Sub-Head	03	Public Prosecutor Cum-						
		Additional Advocate (District	ct)					
Detailed	00						COE 40	COE 40
Object		Salaries Wages					695.48 2.00	695.48 2.00
		Medical Treatment					5.00	5.00
		Allowances					233.40	233.40
	08	Leave Travel Concession					2.00	2.00
		Training Expenses					3.00	3.00
		Domestic Travel Expenses					2.00	2.00
		Office expenses					5.00	5.00
		Printing and Publication Digital Equipment					0.30 3.00	0.30 3.00
		Fuels and Lubricants					11.00	3.00 11.00
		Advertising and publicity					0.10	0.10
		Minor civil and electric Wor	ks				0.50	0.50
		Professional services					20.00	20.00
		Repair and Maintenance					4.00	4.00
	Total :	Public Prosecutor Cum-					986.78	986.78
Sub Hood	0.4	Additional Advocate (District Public Prosecutor Cum Go	,					
Sub-Head	04	Public Prosecutor Cum-Go Advocate (High Court)	vi.					
Detailed	00	, avocate (Fight Court)						
_ ctanou	00							

	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate Valley	es, 2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
Object	01	Salaries			<u> </u>			233.40	233.40
,		Wages						1.00	1.00
		Medical Treatment						5.00	5.00
	07	Allowances						126.70	126.70
	11	Domestic Travel Expenses						2.00	2.00
		Office expenses						13.86	13.86
	14	Rent, rates and taxes for						1.50	1.50
	40	Land and Building						2.00	2.00
		Digital Equipment Fuels and Lubricants						3.00 10.00	3.00 10.00
		Minor civil and electric Work	re					10.00	10.00
		Professional services						20.81	20.81
		Repair and Maintenance						1.64	1.64
		Public Prosecutor Cum-Gov	rt.					428.91	428.91
		Advocate (High Court)							
Sub-Head		Legal Remembrance Cell							
Detailed	00								
Object		Office expenses						30.00	30.00
		Printing and Publication						100.00	100.00
		Digital Equipment Minor civil and electric Work	' e					25.00 100.00	25.00 100.00
		Professional services	.5					40.00	40.00
		Repair and Maintenance						10.00	10.00
		Other Revenue Expenditure	:					30.00	30.00
		Legal Remembrance Cell						335.00	335.00
		Legal Advisers and Counse	ls					2252.34	2252.34
Minor	800	Other Expenditure							
Sub-Head	01	Financial assistance to Bar							
		Council of Manipur							
Detailed		Bar Council of Manipur							
Object	31	Grants-in-aid-General					•••	65.19	65.19
		Grants-in-aid-Salaries						36.88	36.88
		Bar Council of Manipur Financial assistance to Bar						102.07 102.07	102.07 102.07
	TOTAL.	Council of Manipur						102.07	102.07
	Total ·	Other Expenditure						102.07	102.07
		Administration of Justice							
							2211.39	14439.64	10051.03
Major Head		Elections					2211.39	14439.64	16651.03
Major Head Sub-Major							2211.39	14439.64	16651.03
=	2015						2211.39	14439.64	16651.03
Sub-Major	2015 00	Elections					2211.39	14439.64	16651.03
Sub-Major Minor Sub-Head Detailed	2015 00 101	Elections Election Commission State Election Commission					2211.39		
Sub-Major Minor	2015 00 101 01 00 01	Elections Election Commission State Election Commission Salaries						75.00	75.00
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02	Elections Election Commission State Election Commission Salaries Wages						75.00 2.00	75.00 2.00
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06	Elections Election Commission State Election Commission Salaries Wages Medical Treatment						75.00 2.00 10.00	75.00 2.00 10.00
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances					 	75.00 2.00 10.00 37.94	75.00 2.00 10.00 37.94
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses					 	75.00 2.00 10.00 37.94 1.50	75.00 2.00 10.00 37.94 1.50
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07 11	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses						75.00 2.00 10.00 37.94 1.50 4.00	75.00 2.00 10.00 37.94 1.50 4.00
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07 11 13 24	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses	is.					75.00 2.00 10.00 37.94 1.50 4.00 3.20	75.00 2.00 10.00 37.94 1.50 4.00 3.20
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07 11 13 24 27	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants	is.					75.00 2.00 10.00 37.94 1.50 4.00	75.00 2.00 10.00 37.94 1.50 4.00
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07 11 13 24 27 28	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work	.s				 	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00
Sub-Major Minor Sub-Head Detailed Object	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance	3					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80
Sub-Major Minor Sub-Head Detailed	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure	s S					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ADC	s 5 5 5					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Detailed Detailed	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ADC Conduct of Election to ULBs) S S S					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Detailed Detailed	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure) S S S S S					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs) S S S S S					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to Election to ULBs Conduct of Election to ULBs Conduct of Election to ULBs) S S S S S					75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: 03	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to ULBs Conduct of Election to Panchayats						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 03 49	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 03 49	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to ULBs Conduct of Election to Panchayats						75.00 2.00 10.00 37.94 1.50 4.00 20.00 2.00 0.80 10.00 500.00 300.00 300.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: 03 49 Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to Election to Panchayats Other Revenue Expenditure Conduct of Election to Election						75.00 2.00 10.00 37.94 1.50 4.00 20.00 2.00 0.80 10.00 500.00 300.00 300.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: 03 49 Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: 03 Total: Total: Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to ULBs Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 1366.44
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object Detailed Object	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: 03 Total: Total: Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission Election Commission						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00 1366.44 1366.44
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object Major Head	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: 03 Total: Total: Total: Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to Denchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission Elections						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00 1366.44 1366.44
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object Major Head Sub-Major	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: Total: Total: Total: Total: Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to ULBs Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission Elections Other Administrative Services						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00 1366.44 1366.44
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object Major Head Sub-Major	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: Total: Total: Total: Total: Total:	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to ULBs Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission Elections Other Administrative Services Special Commission of						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00 1366.44 1366.44
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object Major Head Sub-Major Minor	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: Total: Total: Total: Total: Total: 100 00 105	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission Elections Other Administrative Services Special Commission of Enquiry						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00 1366.44 1366.44
Sub-Major Minor Sub-Head Detailed Object Detailed Object Detailed Object Detailed Object Major Head Sub-Major	2015 00 101 01 00 01 02 06 07 11 13 24 27 28 29 49 01 49 Total: 02 49 Total: Total: Total: Total: Total: Total: Total: 00 00 105	Elections Election Commission State Election Commission Salaries Wages Medical Treatment Allowances Domestic Travel Expenses Office expenses Fuels and Lubricants Minor civil and electric Work Professional services Repair and Maintenance Other Revenue Expenditure Conduct of Election to ADC Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Other Revenue Expenditure Conduct of Election to ULBs Conduct of Election to ULBs Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats Other Revenue Expenditure Conduct of Election to Panchayats State Election Commission Elections Other Administrative Services Special Commission of						75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00	75.00 2.00 10.00 37.94 1.50 4.00 3.20 20.00 2.00 0.80 10.00 500.00 300.00 300.00 400.00 400.00 1366.44 1366.44

		Demand No.26(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bud Hill	lget Estimate Valley	es, 2024-25 Total
Object	01	Salaries					400.00	400.00
	02	Wages					40.00	40.00
	06	Medical Treatment					7.00	7.00
		Allowances					200.00	200.00
		Leave Travel Concession					5.00	5.00
		Domestic Travel Expenses Office expenses				•••	15.00 95.00	15.00 95.00
		Rent, rates and taxes for					30.00	30.00
	1-7	Land and Building					00.00	30.00
	16	Printing and Publication					20.00	20.00
		Digital Equipment					5.00	5.00
	24	Fuels and Lubricants					10.00	10.00
		Advertising and publicity					5.00	5.00
		Professional services					40.00	40.00
		Repair and Maintenance Manipur Human Rights				•••	35.00 907.00	35.00 907.00
	TOTAL.	Commission					907.00	907.00
	Total :	Protection of Human Rights	i				907.00	907.00
		Special Commission of					907.00	907.00
		Enquiry						
	Total :	Other Administrative					907.00	907.00
		Services						
Major Head	2235	Social Security and						
Sub Major	60	Welfare						
Sub-Major	60	Other Social Security and Welfare Programmes						
Minor	800	Other Expenditure						
Sub-Head		Legal Aids and Advice						
Detailed	00	=						
Object	49	Other Revenue Expenditure	e				20.00	20.00
		Legal Aids and Advice					20.00	20.00
		Other Expenditure					20.00	20.00
	i otai :	Other Social Security and Welfare Programmes				•••	20.00	20.00
	Total :	Social Security and					20.00	20.00
	rotur.	Welfare				•••	20.00	20.00
Major Head	4070	Capital Outlay on other Administrative Services						
Sub-Major	00							
Minor		Other Expenditure						
Sub-Head	01	Special Courts						
Detailed	00							
Object		Motor Vehicles						
	71	Information, Computer,					3.00	3.00
		Telecommunications (ICT)						
	74	equipment Furniture & Fixtures					4.20	4.20
		Other Fixed Assets					4.00	4.00
		Special Courts					11.20	11.20
Sub-Head		Civil and Session Courts						
Detailed	00							
Object		Motor Vehicles				57.00	20.00	77.00
	71	Information, Computer,				4.00	4.00	8.00
		Telecommunications (ICT) equipment						
	74	Furniture & Fixtures				11.00	3.00	14.00
		Other Fixed Assets				3.20	2.50	5.70
	Total :	Civil and Session Courts				75.20	29.50	104.70
Sub-Head	03	Family Courts						
Detailed	00							
Object		Motor Vehicles					20.00	20.00
	71	Information, Computer,					4.65	4.65
		Telecommunications (ICT)						
	74	equipment Furniture & Fixtures					10.50	10.50
		Other Fixed Assets					3.00	3.00
		Family Courts					38.15	38.15
Sub-Head		Legal Remembrance Cell						
Detailed	00	•						
Object		Furniture & Fixtures					10.00	10.00
		Other Fixed Assets					8.00	8.00
	Total:	Legal Remembrance Cell					18.00	18.00
O 1. 11 1		=						
	05	State Election Commission						
Sub-Head Detailed Object	05 00	State Election Commission					3.00	3.00

		Demand No.26(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bu Hill	udget Estimat Valley	es, 2024-25 Total
							•	
	71	Information, Computer, Telecommunications (ICT)					1.00	1.00
		equipment						
	74	Furniture & Fixtures					1.00	1.00
		State Election Commission					5.00	5.00
Sub-Head	06	Manipur Human Right						
Detailed	00	Commission						
Object		Motor Vehicles					3.00	3.00
•	71	Information, Computer,					5.00	5.00
		Telecommunications (ICT)						
	70	equipment					150.00	150.00
		Buildings and Structures Furniture & Fixtures					5.00	5.00
		Other Fixed Assets					3.00	3.00
		Land					50.00	50.00
	Total :	Manipur Human Right					216.00	216.00
Sub-Head	07	Commission						
Sub-neau	07	Infrastructure Development of Judiciary (Central Share)						
Detailed	00							
Object	72	Buildings and Structures					2500.00	2500.00
	Total :	Infrastructure Development					2500.00	2500.00
Cub Hood	00	of Judiciary (Central Share)						
Sub-Head	08	Infrastructure Development of Judiciary (State Share)						
Detailed	00							
Object	72	Buildings and Structures					300.00	300.00
	Total :	Infrastructure Development					300.00	300.00
0 1 11 1	00	of Judiciary (State Share)						
Sub-Head	09	Infrastructure Support to Judiciary (State Funded)						
Detailed	00							
Object	72	Buildings and Structures					2000.00	2000.00
	Total :	Infrastructure Support to					2000.00	2000.00
0	40	Judiciary (State Funded)						
Sub-Head Detailed		High Court of Manipur Establishment						
Object		Motor Vehicles					100.00	100.00
•	71	Information, Computer,					350.00	350.00
		Telecommunications (ICT)						
	77	equipment					10.00	10.00
		Other Fixed Assets Establishment					10.00 460.00	10.00 460.00
Detailed		Manipur Judicial Academy					.00.00	
Object	51	Motor Vehicles					25.00	25.00
	71	Information, Computer,					45.00	45.00
		Telecommunications (ICT)						
	74	equipment Furniture & Fixtures					7.00	7.00
		Manipur Judicial Academy					77.00	77.00
Detailed	03	Maintenance of eCourt						
		Project						
Object	71	Information, Computer,					600.00	600.00
		Telecommunications (ICT) equipment						
	74	Furniture & Fixtures					56.00	56.00
	Total :	Maintenance of eCourt					656.00	656.00
		Project						
Sub-Head		High Court of Manipur Directorate of Prosecution					1193.00	1193.00
Detailed	00							
Object		Motor Vehicles					15.00	15.00
	52	Machinery and equipments						
	71	Information, Computer,					2.00	2.00
		Telecommunications (ICT)						
	7.1	equipment Furniture & Fixtures					1.00	1.00
		Other Fixed Assets					1.00	1.00
		Directorate of Prosecution					19.00	19.00
Sub-Head	12	Public Prosecutor Cum-						
D. (" :	<u>~</u>	Additional Advocate (Distric	et)					
Detailed Object	00 51	Motor Vehicles					40.00	40.00
ODJect		Information, Computer,					10.00	10.00
			200	5				. 5.50
			26.6	J				

	[Demand No.26(Concld.)							(₹ in lakh:
Category of			Budget Estimates	Revised Estimates, 2023-24		Budget Estima		ates, 2024-25	
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures						5.00	5.00
	77	Other Fixed Assets						3.00	3.00
	Total:	Public Prosecutor Cum-						58.00	58.00
		Additional Advocate (District	:)						
Sub-Head	13	Public Prosecutor Cum-Gov	t.						
		Advocate (High Court)							
Detailed	00								
Object	51	Motor Vehicles						15.00	15.00
	71	Information, Computer,						5.00	5.00
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures						10.00	10.00
	77	Other Fixed Assets							
	Total :	Public Prosecutor Cum-Gov	t.					30.00	30.00
		Advocate (High Court)							
	Total :	Other Expenditure					75.20	6417.85	6493.05
	Total :	Capital Outlay on other					75.20	6417.85	6493.05
		Administrative Services							
GRANI	D TOTAL :	ADMINISTRATION OF					2286.59	23150.93	25437.52
2.341		JUSTICE							
	Voted :						2286.59	16753.93	19040.52
(Charged:							6397.00	6397.00

DEMAND NO: 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ELECTION

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

			Revenue	U	tners	I otal
	Vot		5099.35	2	20.01	5119.36
	Charg					
	Grand To	ntal : nthis Grant/Appropriation is to be accounted for:	5099.35	2	20.01	5119.36
i. The Heads un	der willer	Titlis Grant/Appropriation is to be accounted for.				(₹ in lakhs
Category of Heads	Code			Budge Hill	t Estimates, Valley	2024 - 25 Total
Major Head	2015	Elections				
Sub-Major	00					
Minor		Electoral Officers				
Sub-Head		Chief Electoral Officers				
Detailed	00			004.44	000.05	040.40
Object		Salaries		304.14	609.35	913.49
		Medical Treatment Allowances		4.00 154.42	7.00 307.52	11.00 461.94
		Domestic Travel Expenses			4.00	4.00
		Office expenses			4.80	4.00
		Fuels and Lubricants		•••		
		Minor civil and electric Works		•••	9.00	9.00
Detailed		Electric & Water Charges			3.00	3.00
Object		Office expenses			5.00	5.00
Object		Electric & Water Charges			5.00	5.00
		Chief Electoral Officers		462.56	946.67	1409.23
Sub-Head		Charges for Conduct of				
		Delimitation				
Detailed	00					
Object	49	Other Revenue Expenditure			0.01	0.01
•		Charges for Conduct of			0.01	0.01
		Delimitation				
	Total:	Electoral Officers		462.56	946.68	1409.24
Minor	103	Preparation and Printing of				
		Electoral Rolls				
Sub-Head	01	Preparation and Printing of				
		Electoral Rolls				
Detailed	00					
Object		Printing and Publication			1468.83	1468.83
	Total :	Preparation and Printing of			1468.83	1468.83
		Electoral Rolls				
	Total :	Preparation and Printing of			1468.83	1468.83
		Electoral Rolls				
Minor	104	Charges for conduct of				
		elections for Lok Sabha and				
		State/Union Territory				
		Legislative Assemblies when				
		held simultaneously				
Sub-Head	01	Charges for conduct of				
		elections for Lok Sabha and				
		State/Union Territory				
		Legislative Assemblies when				
Detailed	00	held simultaneously				
Object		Other Revenue Expenditure			0.01	0.01
Object		Charges for conduct of			0.01	0.01
	TOtal .	elections for Lok Sabha and			0.01	0.01
		State/Union Territory				
		Legislative Assemblies when				
		held simultaneously				
	Total :	Charges for conduct of			0.01	0.01
	rotar.	elections for Lok Sabha and		•••	0.01	0.01
		State/Union Territory				
		Legislative Assemblies when				
		held simultaneously				
Minor	105	Charges for conduct of				
		elections to Parliament				
Sub-Head	01	Charges for conduct of				
		elections to Lok Sabha				

Demand No.27(Concld.) (₹ in lakhs) Budget Estimates, 2024-25 **Budget Estimates** Revised Estimates, 2023-24 Category of 2023-24 Hill Total Hill Heads Code Valley Valley Total 49 Other Revenue Expenditure 2192.25 2192.25 Object 2192.25 2192.25 Total: Charges for conduct of elections to Lok Sabha Sub-Head 02 Security related Election Expenditure Detailed 00 49 Other Revenue Expenditure 0.01 0.01 Object Total: Security related Election 0.01 0.01 ... Expenditure Total: Charges for conduct of 2192.26 2192.26 elections to Parliament Minor 106 Charges for conduct of elections to State/Union Territory Legislature Sub-Head 01 Charges for conduct of Election to State Legislative Assembly 00 Detailed Object 49 Other Revenue Expenditure Total: Charges for conduct of Election to State Legislative Assembly 02 Security Related Expenditure Sub-Head Detailed 00 0.01 Object 49 Other Revenue Expenditure 0.01 Total: Security Related Expenditure 0.01 0.01 Total: Charges for conduct of 0.01 0.01 elections to State/Union Territory Legislature 108 Issue of Photo Identity -Minor Cards to Voters Sub-Head 01 Charges for issue of Photo Identity Cards to Voters Detailed 00 29.00 49 Other Revenue Expenditure 29.00 Object Total: Charges for issue of Photo 29.00 29.00 Identity Cards to Voters 29.00 Total: Issue of Photo Identity -29.00 Cards to Voters Total: Elections 462.56 4636.79 5099.35 **Major Head** 4075 Capital Outlay on Miscellaneous General Sub-Major 00 001 Direction and Administration Minor Sub-Head 01 Chief Electoral Officers Detailed 00 Object 51 Motor Vehicles 0.01 0.01 10.00 10.00 71 Information, Computer, Telecommunications (ICT) equipment 10.00 74 Furniture & Fixtures 10.00 Total: Chief Electoral Officers 20.01 20.01 ... Total: Direction and Administration 20.01 20.01 Total: Capital Outlay on 20.01 20.01 Miscellaneous General Services **GRAND TOTAL: ELECTION** 462.56 4656.80 5119.36

462.56

4656.80

5119.36

Voted:

DEMAND NO: 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE EXCISE

(₹ in lakhs)

Budget Estimates, 2024 - 25

			Bud	-	ites, 2024 -	25
			Revenue	0	thers	Total
	Vot	ed :	1792.30	39	93.00	2185.30
	Charg	ed :				
	Grand To		1792.30	39	93.00	2185.30
I The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				
i. The ricads di	idei willei	Time Granti appropriation is to be accounted for.				(₹ in lakhs
0-1				Dooders	4 =====================================	•
Category of	0-4-			_	t Estimates,	
Heads	Code			Hill	Valley	Total
Major Head	2039	State Excise				
Sub-Major	00					
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries			942.41	942.41
	02	Wages			247.38	247.38
	05	Rewards			5.00	5.00
	06	Medical Treatment			3.00	3.00
	07	Allowances			444.01	444.01
	09	Training Expenses			2.00	2.00
		Domestic Travel Expenses			4.00	4.00
	13	Office expenses			50.00	50.00
		Rent, rates and taxes for			10.00	10.00
		Land and Building				
	16	Printing and Publication			8.00	8.00
		Digital Equipment			8.00	8.00
		Materials and Supplies			10.00	10.00
		Fuels and Lubricants			15.00	15.00
	26	Advertising and publicity			2.00	2.00
		Minor civil and electric Works			20.00	20.00
	29	Repair and Maintenance			10.00	10.00
		Bank and Agency charges			0.50	0.50
		Other Revenue Expenditure			1.00	1.00
Detailed		Electric & Water Charges				
Object		Office expenses			10.00	10.00
,		Electric & Water Charges			10.00	10.00
		Direction			1792.30	1792.30
		Direction and Administration			1792.30	1792.30
		State Excise			1792.30	1792.30
Major Head		Capital Outlay on other				
		Fiscal Services				
Sub-Major	00					
Minor		Other Expenditure				
Sub-Head		Expenses on Assets				
Detailed	00	•				
Object		Motor Vehicles			30.00	30.00
· , · · · ·		Machinery and equipments			30.00	30.00
		Other Capital Expenditure			5.00	5.00
		Information, Computer,			20.00	20.00
		Telecommunications (ICT)		•••		
		equipment				
	72	Buildings and Structures			300.00	300.00
		Furniture & Fixtures			3.00	3.00
		Land			5.00	5.00
		Expenses on Assets			393.00	393.00
		Other Expenditure			393.00	393.00
		Capital Outlay on other			393.00	393.00
	.o.ai .	Fiscal Services			555.00	555.00
		1 10001 001 11003				
GRANE	TOTAL .	STATE EXCISE			2185.30	2185.30
CIVAIN		J = E/(9)9E			2185.30	2185.30
	Voted:					

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

TAXES/DUTIES	ON COM	MODITIES AND SERVICES				(₹ in lakhs)
			Budg	get Estimat	tes, 2024 -	25
			Revenue	Ot	hers	Total
	Vot		520.01	25	0.00	770.01
	Charg Grand To		 520.01	25		 770.01
II The Heade			520.01	25	0.00	770.01
ii. The Heads u	nder wnich	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of				Rudget	Estimates,	
Heads	Code			Hill	Valley	Total
Major Head Sub-Major	2040 00	Taxes on Sales, Trade etc.				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object		Salaries			234.60	234.60
		Wages			36.50	36.50
		Medical Treatment			3.00	3.00
		Allowances			108.91	108.91
		Training Expenses		•••	2.00 6.00	2.00
		Domestic Travel Expenses Office expenses			48.00	6.00 48.00
		Digital Equipment			3.00	3.00
		Fuels and Lubricants			8.00	8.00
		Minor civil and electric Works			25.00	25.00
Detailed		Electric & Water Charges				
Object		Office expenses			5.00	5.00
•		Electric & Water Charges			5.00	5.00
	Total:	Direction			480.01	480.01
	Total :	Direction and Administration			480.01	480.01
Minor	800	Other Expenditure				
Sub-Head	01	GSTIN Charges				
Detailed	00					
Object		Other Revenue Expenditure			40.00	40.00
		GSTIN Charges			40.00	40.00
		Other Expenditure			40.00	40.00
Major Head		Taxes on Sales, Trade etc. Capital Outlay on other			520.01	520.01
мајог пеац	4047	Fiscal Services				
Sub-Major	00					
Minor		Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	71	Information, Computer, Telecommunications (ICT)			42.00	42.00
		equipment				
		Furniture & Fixtures			8.00	8.00
		Direction			50.00	50.00
N. 4"		Direction and Administration			50.00	50.00
Minor	006	State Goods and Services				
Sub-Head	01	Tax Infrastructure Development				
Detailed	00					
Object		Buildings and Structures			200.00	200.00
Object		Infrastructure Development			200.00	200.00
		State Goods and Services			200.00	200.00
		Tax				
	Total :	Capital Outlay on other Fiscal Services			250.00	250.00
GRANI	D TOTAL :	SALES TAX, OTHER TAXES/DUTIES ON			770.01	770.01
		COMMODITIES AND				
		SERVICES				
	Voted :				770.01	770.01

DEMAND NO: 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PLANNING

						(₹ in lakhs)
				Budge	et Estimates, 2024	- 25
				Revenue	Others	Total
Voted	:			19199.98	71567.04	90767.02
Charged	:					
Grand Total	:			19199.98	71567.04	90767.02

II. The Heads under which this Grant/Appropriation is to be accounted for:

Cotogonist			D. J. J	Cotimeter	(₹ in lakhs
Category of Heads	Code		Budget Hill	Valley	2024 - 25 Total
Major Head	2575	Other Special Area			
,		Programmes			
Sub-Major	02	Backward Areas			
Minor	789	Special Component Plan for			
		Scheduled Castes			
Sub-Head	01	Pradhan Mantri Krishi			
		Sinchayee Yojana 2.0			
		(Central Share)			
Detailed	01	State Level Nodal Agency			
Object	31	Grants-in-aid-General		51.63	51.63
	Total :	State Level Nodal Agency	•••	51.63	51.63
	Total :	Pradhan Mantri Krishi	•••	51.63	51.63
		Sinchayee Yojana 2.0			
		(Central Share)			
Sub-Head	02	Pradhan Mantri Krishi			
		Sinchayee Yojana 2.0 (State			
		Share)			
Detailed	01	State Level Nodal Agency			
Object		Grants-in-aid-General		5.74	5.74
		State Level Nodal Agency		5.74	5.74
	Total :	Pradhan Mantri Krishi		5.74	5.74
		Sinchayee Yojana 2.0 (State			
		Share)			
	Total :	Special Component Plan for		57.37	57.37
_		Scheduled Castes			
Minor		Tribal Area Sub-plan			
Sub-Head	01	Pradhan Mantri Krishi			
		Sinchayee Yojana 2.0			
-		(Central Share)			
Detailed		State Level Nodal Agency	221122		001100
Object		Grants-in-aid-General	2814.23		2814.23
		State Level Nodal Agency	2814.23		2814.23
	l otal :	Pradhan Mantri Krishi	2814.23		2814.23
		Sinchayee Yojana 2.0			
S 1. 11 1	00	(Central Share)			
Sub-Head	02	Pradhan Mantri Krishi			
		Sinchayee Yojana 2.0 (State			
Datailad	01	Share)			
Detailed		State Level Nodal Agency Grants-in-aid-General	242.70		242.70
Object			312.70		312.70
		State Level Nodal Agency Pradhan Mantri Krishi	312.70		312.70
	TOTAL.		312.70		312.70
		Sinchayee Yojana 2.0 (State Share)			
	Total:	Tribal Area Sub-plan	3126.93		3126.93
Minor		Other Expenditure	3120.93		3120.93
Sub-Head		Pradhan Mantri Krishi			
Sub-neau	01	Sinchayee Yojana 2.0			
		(Central Share)			
Detailed	01	State Level Nodal Agency			
Object		Grants-in-aid-General		1183.16	1183.16
o o o o o o o o o o o o o o o o o o o		State Level Nodal Agency	•••	1183.16	1183.16
		Pradhan Mantri Krishi		1183.16	1183.16
	rotar.	Sinchayee Yojana 2.0		1100.10	1100.10
		(Central Share)			
Sub-Head	02	Pradhan Mantri Krishi			
Jan i loud	02	Sinchayee Yojana 2.0 (State			
		Share)			
Detailed	Λ1	State Level Nodal Agency			
Object		Grants-in-aid-General		145.11	145.11
,	01	J.S. III ald Golloral	•••	. 10.11	. 10.11

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate Valley	s, 2023-24 Total	Bu Hill	ıdget Estimatı Valley	es, 2024-25 Total
	Total :	State Level Nodal Agency						145.11	145.11
		Pradhan Mantri Krishi						145.11	145.11
		Sinchayee Yojana 2.0 (State	Э						
0 1 11 11	00	Share)							
Sub-Head Detailed		Payment of Staff Salaries State Level Nodal Agency							
Object		Grants-in-aid-General						3.00	3.00
Joject		Grants-in-aid-Salaries						36.36	36.36
	Total :	State Level Nodal Agency						39.36	39.36
		Payment of Staff Salaries						39.36	39.36
		Other Expenditure						1367.63	1367.63
Cub Maior		Backward Area Davidenment					3126.93	1425.00	4551.93
Sub-Major Minor		Border Area Development Development of Border							
VIII IOI	102	Areas							
Sub-Head	01	Border Area Development							
		Programme (Central Share)							
Detailed	01	DRDA/Village							
.		Authority/Others					40.00		40.00
Object	35	Grants for creation of Capita	al				10.00		10.00
	Total :	Assets DRDA/Village					10.00		10.00
	Total .	Authority/Others					10.00		10.00
	Total :	Border Area Development					10.00		10.00
		Programme (Central Share)							
Sub-Head	02	State Share for Border Area	l						
		Development							
Detailed	01	DRDA/Village							
Object	35	Authority/Others Grants for creation of Capital	al				1.00		1.00
ОБЈСС	00	Assets	ai				1.00	•••	1.00
	Total :	DRDA/Village					1.00		1.00
		Authority/Others							
	Total :	State Share for Border Area	1				1.00		1.00
	T-4-1.	Development					44.00		44.00
	rotar:	Development of Border Areas					11.00		11.00
	Total :	Border Area Development					11.00		11.00
		Other Special Area					3137.93	1425.00	4562.93
		Programmes							
Major Head	3451	Secretariat-Economic							
0.1.14	00	Services							
Sub-Major Minor	00	Other Offices							
Sub-Head		Directorate of Planning							
Detailed	00	Directorate of Flamming							
Object	01	Salaries					160.75	772.80	933.55
	02	Wages					5.00	10.00	15.00
		Medical Treatment					2.00	2.00	4.00
		Allowances					92.46	479.24	571.70
		Training Expenses					2.00	10.00	10.00
		Domestic Travel Expenses Foreign Travel Expenses					3.00	8.00 5.00	11.00 5.00
		Office expenses					30.00	90.00	120.00
		Digital Equipment						10.00	10.00
		Fuels and Lubricants						10.00	10.00
	26	Advertising and publicity						2.00	2.00
	27	Minor civil and electric Work	S					20.00	20.00
	28	Professional services						80.00	80.00
		Repair and Maintenance						20.00	20.00
		Awards and Prizes						2.00	2.00
Detailed		Other Revenue Expenditure						71.53	71.53
Detailed Object		Electric & Water Charges Office expenses						15.00	15.00
ОБЈССТ		Electric & Water Charges						15.00	15.00
		Directorate of Planning					293.21	1607.57	1900.78
Sub-Head		Crash Scheme for						-	-
		Generation of Employment							
Detailed	01	Manipur Development							
		Society							
Object		Grants-in-aid-General						300.00	300.00
		Grants-in-aid-Salaries						372.00	372.00
	ı otal :	Manipur Development						672.00	672.00
	Total ·	Society Crash Scheme for						672.00	672.00
	าบเสา :	CIASII SCHEITE IUI						012.00	012.00

Category of Heads	Code		Budget Estimates 2023-24	d Estimates Valley	, 2023-24 Total	B Hill	udget Estimat Valley	tes, 2024-25 Total
		Generation of Employment		-				
Sub-Head	03	Assistance to						
		NGOs/Association/Local						
		Bodies						
Detailed	01	NGOs/Association/Local						
Object	31	Bodies Grants-in-aid-General					82.00	82.00
Object		NGOs/Association/Local					82.00	82.00
		Bodies						
	Total :	Assistance to					82.00	82.00
		NGOs/Association/Local						
Sub-Head	04	Bodies Manipur State Planning						
	•	Authority						
Detailed	01	Manipur State Planning						
O	0.4	Authority					70.47	70.47
Object		Grants-in-aid-General Manipur State Planning					78.47 78.47	78.47 78.47
	TOtal .	Authority					70.47	70.47
	Total :	Manipur State Planning					78.47	78.47
		Authority						
Sub-Head	05	Manipur Remote Sensing						
		Application Centre (MARSAC)						
Detailed	01	Manipur Remote Sensing						
	•	Application Centre						
		(MARSAC)						
Object		Grants-in-aid-General					30.00	30.00
		Grants-in-aid-Salaries					186.90	186.90
	TOTAL.	Manipur Remote Sensing Application Centre					216.90	216.90
		(MARSAC)						
	Total :	Manipur Remote Sensing					216.90	216.90
		Application Centre						
Sub-Head	06	(MARSAC) Manipur Start up Policy &						
Sub-neau	00	CMESS						
Detailed	00							
Object	49	Other Revenue Expenditure	e				10000.00	10000.00
	Total :	Manipur Start up Policy &					10000.00	10000.00
Sub-Head	07	CMESS Special schemes for the figl	ht					
Sub-i leau	07	against drugs	iit.					
Detailed	00							
Object		Other Revenue Expenditure						
	Total :	Special schemes for the fig	ht					
Sub-Head	08	against drugs Schemes for Restoration &						
oub-i leau	00	Rehabilitation of Vulnerable)					
		Areas						
Detailed	00							
Object		Other Revenue Expenditure	e				186.90	186.90
	Total :	Schemes for Restoration & Rehabilitation of Vulnerable					186.90	186.90
		Areas	;					
Sub-Head	09	Chief Ministers' Farmers						
		Livelihood Support Scheme	•					
		(CMFLSS)						
Detailed	00	Other Devenue Franchiture	_				E00.00	E00.00
Object		Other Revenue Expenditure Chief Ministers' Farmers	9				500.00 500.00	500.00 500.00
	rotar.	Livelihood Support Scheme	:				000.00	000.00
		(CMFLSS)						
Sub-Head		Special Assistance Grant						
Detailed	00	Other Payance For 19					1000.00	1000.00
Object		Other Revenue Expenditure Special Assistance Grant	=				1000.00 1000.00	1000.00 1000.00
		Other Offices				 293.21	14343.84	14637.05
		Secretariat-Economic				293.21	14343.84	
		Services						
	4575	Capital Outlay on other						
Vlajor Head	43/3							
Vlajor Head	45/5	Special Areas						
Major Head Sub-Major								

Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	B Hill	Sudget Estima Valley	tes, 2024-25 Total
Sub-Head	01	Special Assistance to State	S					
D . " .	0.4	for Capital Investment						
Detailed	01	Special Infrastructure projects in hill and valley						
		districts						
Object		Other Capital Expenditure					60000.00	60000.00
	Total :	Special Infrastructure					60000.00	60000.00
		projects in hill and valley districts						
	Total :	Special Assistance to State	s				60000.00	60000.00
		for Capital Investment						
Sub-Head	02	Rural Infrastructure Development Fund (RIDF)						
Detailed	01	Strengthening/Improvement	t					
		of 79 Rural Roads in 16						
Object	73	districts Infrastructural Assets					3400.00	3400.00
Jujeci		Strengthening/Improvement	t				3400.00	3400.00
		of 79 Rural Roads in 16						
D 4 11 1		districts						
Detailed	02	Strengthening/Improvement of 36 Rural Roads in 08	İ					
		districts						
Object		Infrastructural Assets					1500.00	1500.00
	Total :	Strengthening/Improvement	t			•••	1500.00	1500.00
		of 36 Rural Roads in 08 districts						
Detailed	03	Infrastructure support to						
		SHGs under VDVK						
Object		Buildings and Structures Infrastructure support to					1900.00 1900.00	1900.00 1900.00
	TOtal .	SHGs under VDVK					1900.00	1900.00
Detailed	04	State Road, Agriculture and	I					
O	70	Social					007.00	007.00
Object		Buildings and Structures Infrastructural Assets					237.93 514.11	237.93 514.11
		State Road, Agriculture and	i				752.04	752.04
		Social						
Detailed	05	Construction of Girls Toilet Existing Schools	in					
Object	73	Infrastructural Assets					500.00	500.00
-	Total :	Construction of Girls Toilet	in				500.00	500.00
	Tatal .	Existing Schools					9052.04	9052.04
	rotar:	Rural Infrastructure Development Fund (RIDF)					8052.04	8052.04
Sub-Head	03	Infrastructure Development						
		on Other Areas Programme	•					
Detailed Object	00 60	Other Capital Expenditure						
Jujeci		Infrastructure Development						
		on Other Areas Programme						
Sub-Head		Special Assistance Grant						
Detailed Object	00 60	Other Capital Expenditure					3500.00	3500.00
,		Special Assistance Grant					3500.00	3500.00
		Other Expenditure					71552.04	71552.04
		Others Capital Outlay on other					71552.04	71552.04 71552.04
	iotai .	Special Areas				•••	7 1332.04	7 1332.04
		Programmes						
Major Head	5475	Capital Outlay on other General Economic						
		Services						
Sub-Major	00							
Minor		Direction and Administration	า					
Sub-Head Detailed	01 00	Directorate of Planning						
Object		Motor Vehicles						
-		Machinery and equipments					5.00	5.00
	71	Information, Computer,					5.00	5.00
		Telecommunications (ICT) equipment						
	74	Furniture & Fixtures					5.00	5.00
	Total :	Directorate of Planning					15.00	15.00
	Total :	Direction and Administration	ו				15.00	15.00
			30 4	1				

	Demand No.30(C	oncld.)						(₹ in lakhs)
Category of		Budget Estimates	Re	vised Estimate	es, 2023-24	Bud	dget Estimate	s, 2024-25
Heads	Code	2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total : Capital Outlag						15.00	15.00
	Services	IOTHIC						

GRAND TOTAL: PLANNING 3431.14 87335.88 90767.02

Voted: 3431.14 87335.88 90767.02

DEMAND NO: 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FIRE PROTECTION AND CONTROL

			Б. 1			(₹ in lakhs
			Budi Revenue		ates, 2024 - others	Total
	Vot	ed :	2751.63		90.00	5841.63
	Charg					
	Grand To	tal :	2751.63	30	90.00	5841.63
l. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs
Category of Heads	Code			Budge Hill	t Estimates Valley	, 2024 - 25 Total
Major Head		Other Administrative				
Major Head	2010	Services				
Sub-Major	00					
Minor		Fire Protection and Control				
Sub-Head		Direction and Administration				
Detailed	00					
Object		Salaries			1763.01	1763.01
	06	Medical Treatment			15.00	15.00
	07	Allowances			727.92	727.92
	09	Training Expenses			2.50	2.50
	11	Domestic Travel Expenses			6.00	6.00
	13	Office expenses			7.20	7.20
	21	Materials and Supplies			20.00	20.00
	24	Fuels and Lubricants			80.00	80.00
	26	Advertising and publicity			5.00	5.00
	27	Minor civil and electric Works			100.00	100.00
Detailed	01	Electric & Water Charges				
Object		Office expenses			15.00	15.00
		Electric & Water Charges			15.00	15.00
Detailed		District Level Business				
		Reforms Action Plan				
		(DBRAP) under Ease of				
		Doing Business (EoDB)				
Object	40	Other Revenue Expenditure			10.00	10.00
Object		District Level Business			10.00	10.00
	TOtal.				10.00	10.00
		Reforms Action Plan				
		(DBRAP) under Ease of				
		Doing Business (EoDB)			0754.00	0754.00
		Direction and Administration			2751.63	2751.63
		Fire Protection and Control			2751.63	2751.63
	Total:	Other Administrative			2751.63	2751.63
		Services				
Major Head	4070	Capital Outlay on other				
		Administraive Services				
Sub-Major	00					
Minor	800	Other Expenditure				
Sub-Head	01	Fire Protection and Control				
Detailed	00					
Object	51	Motor Vehicles			50.00	50.00
	52	Machinery and equipments			15.00	15.00
	71	Information, Computer,			5.00	5.00
		Telecommunications (ICT)				
		equipment				
	72	Buildings and Structures			50.00	50.00
		Furniture & Fixtures				
		Fire Protection and Control			120.00	120.00
Sub-Head	02	Expansion and				
		Modernisation of Fire				
		Services in the State				
Detailed	01	Central Share				
		Other Capital Expenditure			2700.00	2700.00
Object		Central Share			2700.00	2700.00
Dotailed					∠100.00	∠100.00
Detailed Object		State Share Other Capital Expanditure			270.00	270.00
Object		Other Capital Expenditure			270.00	270.00
		State Share			270.00	270.00
	ı otal :	Expansion and			2970.00	2970.00
		Modernisation of Fire				
		Sorvices in the State				

... 3090.00 3090.00

Services in the State

Total: Other Expenditure

	Demand No.31(Concld.)							(₹ in lakhs)	
Category of		Budget Estimates	Re	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
Heads	Code	2023-24	Hill	Valley	Total	Hill	Valley	Total	
	Total : Capital Outlay on oth Administraive Service					•••	3090.00	3090.00	
GRAN	ID TOTAL : FIRE PROTECTION A CONTROL	ND					5841.63	5841.63	
	Voted :						5841.63	5841.63	

DEMAND NO: 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with JAILS

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

	Vot	ed :	4301.29		32.00	4483.29
	Charg Grand To	ed :	4301.29			4483.29
. The Heads un	der which	this Grant/Appropriation is to be accounted for:				(₹ in lakh
Category of Heads	Code			Budge Hill	t Estimates, Valley	•
Major Head	2056	Jails				
Sub-Major	00					
Minor	001	Direction and Administration				
Sub-Head		Direction				
Detailed	00					
Object		Salaries		282.29	1506.90	1789.19
		Wages			12.00	12.00
		Medical Treatment		5.00	5.00	10.00
		Allowances		441.84	906.90	1348.74
		Domestic Travel Expenses		0.80	10.50	11.30
		Office expenses		3.00	47.00	50.00
		Digital Equipment		0.70	5.00	5.70
		Materials and Supplies		0.51	102.00	102.51
		Arms and Ammunition			2.00	2.00
		Cost of ration		8.42	302.80	311.22
		Fuels and Lubricants		•••	20.00	20.00
		Minor civil and electric Works		•••	100.00	100.00
Detailed		Repair and Maintenance		•••	50.00	50.00
Object		Electric & Water Charges Office expenses			48.12	48.12
Object					48.12	
Detailed		Electric & Water Charges Medicine			40.12	48.12
Object		Materials and Supplies			53.50	53.50
Jujeci		Medicine Medicine			53.50	53.50
		Direction		 742.56	3171.72	3914.28
		Direction and Administration		742.56	3171.72	3914.28
Minor		Jails		142.50	3171.72	3314.20
Sub-Head		Implementation of e-Prisons				
Sub-rieau	01	project (Central Share)				
Detailed	00	project (Ochtral Onarc)				
Object		Other Revenue Expenditure			82.00	82.00
Object		Implementation of e-Prisons			82.00	82.00
	rotar.	project (Central Share)			02.00	02.00
Sub-Head	02	Modernization of Prisons				
Sub-1 Rau	02	(Central Share)				
Detailed	00	(Somula Share)				
Object		Other Revenue Expenditure			300.00	300.00
55,000		Modernization of Prisons			300.00	300.00
		(Central Share)		•••	000.00	000.00
	Total :				382.00	382.00
Minor		Other Expenditure				
Sub-Head		Expenditure on Prisoners				
		Outside State				
Detailed	00					
Object	49	Other Revenue Expenditure			5.00	5.00
•		Expenditure on Prisoners			5.00	5.00
		Outside State				
Sub-Head	02	Expenditure on Treatment of				
		Lunatics				
Detailed	00					
Object	49	Other Revenue Expenditure			0.01	0.01
		Expenditure on Treatment of			0.01	0.01
		Lunatics				
	Total :	Other Expenditure			5.01	5.01
	Total :	Jails		742.56	3558.73	4301.29
Major Head	4055	Capital Outlay on Police				
Sub-Major	00					
Vlinor	800	Other Expenditure				
Sub-Head	01	Upgradation of Jail				
		Infrastructure				

	I	Demand No.32(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Re	vised Estimate	es, 2023-24	Вι	udget Estimat	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	72	Buildings and Structures						140.00	140.00
	Total:	Upgradation of Jail						140.00	140.00
		Infrastructure							
	Total:	Other Expenditure						140.00	140.00
	Total :	Capital Outlay on Police						140.00	140.00
Major Head	4070	Capital Outlay on other							
		Administrative Services							
Sub-Major	00								
Minor	001	Direction and Administration	n						
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles						22.00	22.00
	52	Machinery and equipments							
	71	Information, Computer,							
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures						10.00	10.00
	75	Arms and Ammunitions						10.00	10.00
		(Capital)							
	Total:	Direction						42.00	42.00
	Total:	Direction and Administration	n					42.00	42.00
	Total :	Capital Outlay on other						42.00	42.00
		Administrative Services							
GRANI	D TOTAL :	JAILS					742.56	3740.73	4483.29
	Voted :						742.56	3740.73	4483.29

DEMAND NO: 33 - HOME GUARDS

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with HOME GUARDS

(₹ in lakhs)

			Budg	get Estima	25	
			Revenue	_	thers	Total
	Vot	ed :	5756.19			5756.19
	Charg	ed :				
(Grand To	tal :	5756.19			5756.19
I. The Heads un	der which	this Grant/Appropriation is to be accounted for:				<i>~</i>
Catagamy of				Dudge	t Cationatas	(₹ in lakhs
Category of Heads	Code			Buage Hill	t Estimates, Valley	Z024 - 25 Total
Major Head	2070	Other Administrative				
		Services				
Sub-Major	00					
Minor	107	Home Guards				
Sub-Head	01	Village Police				
Detailed	00					
Object	01	Salaries			209.37	209.37
-	06	Medical Treatment			5.00	5.00
	07	Allowances			116.82	116.82
	11	Domestic Travel Expenses			5.00	5.00
	13	Office expenses			10.00	10.00
		Materials and Supplies			10.00	10.00
		Fuels and Lubricants				
Detailed	01	Allowances for Home Guard				
		Volunteers				
Object	49	Other Revenue Expenditure			5400.00	5400.00
		Allowances for Home Guard			5400.00	5400.00
		Volunteers				
	Total :	Village Police			5756.19	5756.19
		Home Guards			5756.19	5756.19
		Other Administrative			5756.19	5756.19
	. ota	Services		•••	0.000	0.00.10
Major Head	4070	Capital Outlay on other				
		Administrative Services				
Sub-Major	00					
Minor	800	Other Expenditure				
Sub-Head	01	Home Guards				
Detailed	00					
Object	71	Information, Computer,				
		Telecommunications (ICT)				
		equipment				
	74	Furniture & Fixtures				
	Total :	Home Guards				
	Total :	Other Expenditure				
		Capital Outlay on other				
		Administrative Services				
GRAND	TOTAL :	HOME GUARDS			5756.19	5756.19
	Voted :				5756.19	5756.19

DEMAND NO: 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with REHABILITATION

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25 nue Others

Revenue

Charged :	3.00 3.00	1385.20
Total		•••
Category of Heads Code Budget of Hill Major Head 2235 Social Security and Welfare Sub-Major 01 Rehabilitation Minor 001 Direction and Administration Sub-Head 01 Direction Detailed 00 Object 01 Salaries 02 Wages 06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges		1385.20
Heads Code Hill Major Head 2235 Social Security and Welfare Welfare Sub-Major 01 Rehabilitation Image: Repair of the park		
Heads Code Hill Major Head 2235 Social Security and Welfare Welfare Sub-Major 01 Rehabilitation Image: Relabilitation of the properties of		(₹ in lakhs)
Sub-Major 01 Rehabilitation Minor 001 Direction and Administration Sub-Head 01 Direction Detailed 00	Estimates Valley	2024 - 25 Total
Sub-Major 01 Rehabilitation Minor 001 Direction and Administration Sub-Head 01 Direction Detailed 00 Image: Companies of the property of the proper		
Minor 001 Direction and Administration Sub-Head 01 Direction Detailed 00 Object 01 Salaries 02 Wages 06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges		
Sub-Head 01 Direction Detailed 00 Object 01 Salaries 02 Wages 06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges		
Detailed 00 Object 01 Salaries 02 Wages 06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges		
Object 01 Salaries 02 Wages 06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges		
02 Wages 06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	35.00	35.00
06 Medical Treatment 07 Allowances 11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges		
11 Domestic Travel Expenses 13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	5.00	5.00
13 Office expenses 14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	18.00	18.00
14 Rent, rates and taxes for Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	0.50	0.50
Land and Building 16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	8.00	8.00
16 Printing and Publication 19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	0.20	0.20
19 Digital Equipment 24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	0.50	0.50
24 Fuels and Lubricants 27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	2.00	2.00
27 Minor civil and electric Works 28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	3.50	3.50
28 Professional services 29 Repair and Maintenance Detailed 01 Electric & Water Charges	2.00	2.00
Detailed 01 Electric & Water Charges	0.50	0.50
	1.00	1.00
Object 13 Office expenses	1.00	1.00
Total: Electric & Water Charges	1.00	1.00
Total: Direction	77.20	77.20
Total: Direction and Administration Minor 200 Other Relief Measures	77.20	77.20
Sub-Head 01 Payment of		
Compensation/Relief		
Detailed 00		
Object 49 Other Revenue Expenditure	200.00	200.00
Total: Payment of	200.00	200.00
Compensation/Relief		
Sub-Head 02 Victims of Extremist Action		
Detailed 00		400.00
Object 49 Other Revenue Expenditure	400.00	400.00
Total: Victims of Extremist Action	400.00	400.00
Sub-Head 03 Manipur Victims Compensation Scheme 2011		
Detailed 00		
Object 49 Other Revenue Expenditure	150.00	150.00
Total : Manipur Victims	150.00	150.00
Compensation Scheme 2011		
Sub-Head 04 Central Victim Compensation		
Fund (Central Share)		
Detailed 00		
Object 49 Other Revenue Expenditure	50.00	50.00
Total: Central Victim Compensation	50.00	50.00
Fund (Central Share) Sub-Head 05 Women Victim Compensation		
Fund		
Detailed 00		
Object 49 Other Revenue Expenditure	500.00	500.00
Total: Women Victim Compensation	500.00	500.00
Fund		
	1300.00	1300.00
	1377.20	1377.20
•	1377.20	1377.20
Welfare Major Hood 4225 Capital Outlay on Social		
Major Head 4235 Capital Outlay on Social Security and Welfare		
County and Wenaie		

]	Demand No.34(Concld.)							(₹ in lakhs
Category of			Budget Estimates	Re	vised Estimate	es, 2023-24	Bu	dget Estimate	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	01	Rehabilitation							
Minor	800	Other Expenditure							
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles						1.00	1.00
	60	Other Capital Expenditure						2.00	2.00
	71	Information, Computer,						3.00	3.00
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures						2.00	2.00
	Total :	Direction						8.00	8.00
	Total :	Other Expenditure						8.00	8.00
	Total :	Rehabilitation						8.00	8.00
	Total :	Capital Outlay on Social						8.00	8.00
		Security and Welfare							
GRAN	D TOTAL :	REHABILITATION						1385.20	1385.20
	Voted :							1385.20	1385.20

DEMAND NO: 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PRINTING

Voted:

(₹ in lakhs)

Total

705.50

Budget Estimates, 2024 - 25

Others

120.00

Revenue

585.50

	Chara	ad :	585.50		0.00	705.50
	Charg Grand To		 585.50	120	0.00	705.50
		this Grant/Appropriation is to be accounted for:	303.30	120	7.00	700.00
		4 p				(₹ in lakhs
Category of Heads	Code			Budget Hill	Estimates Valley	, 2024 - 25 Total
	Code			1 1111	valley	Total
Major Head		Stationery and Printing				
Sub-Major	00	Durch and Outputs of				
Minor	101	Purchase and Supply of				
Sub-Head	01	Stationery Stores Purchase and Supply of				
Sub-i leau	01	Stationery Stores				
Detailed	00	cialismony clores				
Object		Salaries			8.00	8.00
•	02	Wages			3.50	3.50
	06	Medical Treatment			2.00	2.00
	07	Allowances			5.00	5.00
		Domestic Travel Expenses				
		Office expenses			0.50	0.50
		Digital Equipment				
		Materials and Supplies			80.00	80.00
	ı otai :	Purchase and Supply of		•••	99.00	99.00
	Total :	Stationery Stores Purchase and Supply of			99.00	99.00
	Total .	Stationery Stores			33.00	33.00
Minor	103	Government Presses				
Sub-Head		Government Presses				
Detailed	00					
Object	01	Salaries			210.00	210.00
	06	Medical Treatment			5.00	5.00
	07	Allowances			100.00	100.00
	09	Training Expenses			3.00	3.00
		Domestic Travel Expenses			3.00	3.00
		Office expenses			15.00	15.00
	14	Rent, rates and taxes for				•••
	40	Land and Building			2.00	2.00
		Digital Equipment Fuels and Lubricants			3.00 2.50	3.00
		Advertising and publicity			1.00	2.50 1.00
		Minor civil and electric Works			50.00	50.00
		Repair and Maintenance			20.00	20.00
Detailed		Electric & Water Charges				
Object		Office expenses			4.00	4.00
	Total :	Electric & Water Charges			4.00	4.00
	Total :	Government Presses			416.50	416.50
Sub-Head	02	Printing of High Security				
		Government ID cards				
Detailed	00					
Object		Printing and Publication			5.00	5.00
	ı otai :	Printing of High Security Government ID cards		•••	5.00	5.00
Sub-Head	U3	Digitisation of Gazette				
Detailed	00	Digitisation of Gazette				
Object		Professional services			65.00	65.00
,		Digitisation of Gazette			65.00	65.00
		Government Presses			486.50	486.50
	Total :	Stationery and Printing			585.50	585.50
Major Head	4058	Capital Outlay on				
		Stationery and Printing				
Sub-Major	00					
Minor		Government Presses				
Sub-Head	01	Construction of new factory				
D. ()	2.5	building				
Detailed Object	00	Puildings and Christians			E0 00	E0.00
Object		Buildings and Structures Construction of new factory		•••	50.00 50.00	50.00 50.00
	i Oldi .	Construction of New Tactory			50.00	50.00

	[Demand No.35(Concld.)							(₹ in lakhs
Categoryof			Budget Estimates	Revised Estimates, 2023-24		es, 2023-24	Bud	dget Estimate	s, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
		building							
Sub-Head	02	Other Capital Expenditure							
Detailed	00								
Object	51	Motor Vehicles							
	52	Machinery and equipments						10.00	10.00
	74	Furniture & Fixtures						10.00	10.00
	Total :	Other Capital Expenditure						20.00	20.00
Sub-Head	03	Modernization of							
		Government Press							
Detailed	00								
Object	52	Machinery and equipments						50.00	50.00
	Total :	Modernization of						50.00	50.00
		Government Press							
	Total :	Government Presses						120.00	120.00
	Total :	Capital Outlay on						120.00	120.00
		Stationery and Printing							
GRAN	ID TOTAL :	PRINTING						705.50	705.50
0.01	Voted :							705.50	705.50

DEMAND NO: 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINOR IRRIGATION (₹ in lakhs)

		Budget Estimates	, 2024 - 25
	Rever	nue Othe	rs Total
Voted	: 2644	1.39 27928.4	5 30572.84
Charged	:	•••	
Grand Total	: 2644	1.39 27928.4	5 30572.84

II. The Heads under which this Grant/Appropriation is to be accounted for:

Category of			Budge	t Estimates,	2024 - 25
Heads	Code		Hill	Valley	Total
Major Head	2702	Minor irrigation			
Sub-Major	01	Surface Water			
Minor	103	Diversion Schemes			
Sub-Head	01	Pick-up Weir			
Detailed	00				
Object	27	Minor civil and electric Works	20.00	80.00	100.00
	Total:	Pick-up Weir	20.00	80.00	100.00
	Total:	Diversion Schemes	20.00	80.00	100.00
	Total:	Surface Water	20.00	80.00	100.00
Sub-Major		General			
Vlinor		Direction and Administration			
Sub-Head		Direction			
Detailed	00				
Object	01	Salaries		530.67	530.67
		Wages	300.00	1000.00	1300.00
	06	Medical Treatment		15.00	15.00
	07	Allowances		327.68	327.68
	11	Domestic Travel Expenses		5.70	5.70
		Office expenses		10.00	10.00
		Digital Equipment			
		Fuels and Lubricants			
Detailed		Electric and Water Charges			
Object		Office expenses		150.00	150.00
	Total :	Electric and Water Charges		150.00	150.00
Detailed		Maintenance of RLI			
Object		Fuels and Lubricants		100.00	100.00
	Total :	Maintenance of RLI		100.00	100.00
		Direction	300.00	2139.05	2439.05
	Total :	Direction and Administration	300.00	2139.05	2439.05
Vlinor	052	Machinery & Equipment			
Sub-Head		Maintenance of Machinery			
Detailed	00				
Object		Repair and Maintenance		20.00	20.00
		Maintenance of Machinery		20.00	20.00
		Machinery & Equipment		20.00	20.00
Minor		Other Expenditure			
Sub-Head	01	Rationalisation of Minor			
		Irrigation Statistic (Central			
		Share)			
Detailed	00				
Object	01	Salaries		13.52	13.52
		Medical Treatment			
		Allowances		12.12	12.12
		Domestic Travel Expenses		0.50	0.50
		Office expenses		34.20	34.20
		Other Revenue Expenditure			
	Total :	Rationalisation of Minor		60.34	60.34
		Irrigation Statistic (Central			
		Share)			
Sub-Head	02	Irrigation Census under			
		PMKSY			
Detailed		Central Share			
Object		Other Revenue Expenditure		25.00	25.00
		Central Share		25.00	25.00
Detailed		State Share			
Object		Other Revenue Expenditure			
		State Share			
	Total :	Irrigation Census under		25.00	25.00
		PMKSY			
	Total ·	Other Expenditure		85.34	85.34

	L	Demand No.36(Contd.)						(₹ in lakh
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2 Hill Valley	2023-24 Total	Bi Hill	udget Estima Valley	tes, 2024-25 Total
		General				300.00	2244.39	2544.39
		Minor irrigation				320.00	2324.39	2644.39
Major Head	4702	Capital Outlay on Minor Irrigation						
Sub-Major	00	irigation						
Vinor		Direction and Administration	1					
Sub-Head	01	Direction						
Detailed	00							
Object		Motor Vehicles						
		Machinery and equipments Information, Computer,					5.00 5.00	5.00 5.00
	7 1	Telecommunications (ICT)					3.00	3.00
		equipment						
	74	Furniture & Fixtures					10.00	10.00
		Direction					20.00	20.00
		Direction and Administration	1				20.00	20.00
Minor Sub-Head		Surface Water						
Sub-neau	01	Pick up weir, Low Head Barrage, percolation tank						
Detailed	00	barrago, porociation tank						
Object	73	Infrastructural Assets					100.00	100.00
	Total :	Pick up weir, Low Head					100.00	100.00
		Barrage, percolation tank						
Sub-Head		River Lift Irrigation Scheme						
Detailed Object	00	Infrastructural Assets				50.00	150.00	200.00
Object		River Lift Irrigation Scheme				50.00	150.00	200.00
Sub-Head		PMKSY - Surface Minor				50.00	100.00	200.00
		Irrigation(SMI) (Central						
		Share)						
Detailed	00							
Object	73	Infrastructural Assets				4560.00	10640.00	15200.00
	l otal :	PMKSY - Surface Minor				4560.00	10640.00	15200.00
		Irrigation(SMI) (Central Share)						
Sub-Head	04	State Matching Share of						
		Surface Minor Irrigation(SM	1)					
Detailed	00							
Object		Infrastructural Assets				125.00	375.00	500.00
	Total :	State Matching Share of				125.00	375.00	500.00
	Total	Surface Minor Irrigation(SMI	1)			472F 00	11005.00	16000.00
Minor		Surface Water Ground Water				4735.00	11265.00	16000.00
Sub-Head		Strengthening of Ground						
		Water						
Detailed	01	Construction of Tube Wells						
Object		Infrastructural Assets					7.20	7.20
		Construction of Tube Wells					7.20	7.20
Detailed	02	Energisation of Irrigation						
Object	73	Projects Infrastructural Assets					50.85	50.85
Object		Energisation of Irrigation					50.85	50.85
	rotar.	Projects				•••	00.00	00.00
	Total :	Strengthening of Ground					58.05	58.05
		Water						
Sub-Head	02	PMKSY- Har Khet ko						
		Pani(HKKP) - Ground Water	r					
Detailed	00	(Central Share)						
Object		Infrastructural Assets					10000.00	10000 00
Object		PMKSY- Har Khet ko						10000.00
		Pani(HKKP) - Ground Water	r					
		(Central Share)						
Sub-Head	03	State Matching of PMKSY -						
		Har Khet ko Pani(HKKP) -						
D-4-9 - 1	~~	Ground Water						
Detailed Object	00	Infractructural Assats					200.00	200.00
Object		Infrastructural Assets State Matching of PMKSY -				•••	200.00	200.00 200.00
	ı olal .	Har Khet ko Pani(HKKP) -				•••	200.00	200.00
		Ground Water						
	Total :	Ground Water					10258.05	10258.05
Minor		Other Expenditure						
Sub-Head	01	Rural Infrastructure						
Sub Floud		Development Fund(RIDF)						

	I	Demand No.36(Concld.)							(₹ in lakhs)
Categoryof			Budget Estimates	Rev	ised Estimate	es, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	NABARD Share							
Object	73	Infrastructural Assets						1400.00	1400.00
	Total:	NABARD Share						1400.00	1400.00
Detailed	02	State Matching Share							
Object	73	Infrastructural Assets						250.40	250.40
	Total:	State Matching Share						250.40	250.40
	Total:	Rural Infrastructure						1650.40	1650.40
		Development Fund(RIDF)							
	Total:	Other Expenditure						1650.40	1650.40
	Total :	Capital Outlay on Minor Irrigation					4735.00	23193.45	27928.45
GRAN	D TOTAL : Voted :	MINOR IRRIGATION					5055.00 5055.00	25517.84 25517.84	30572.84 30572.84

DEMAND NO: 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FISHERIES

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

			Revenue	O	iners	rotai
	Vot	ed :	8705.38	29	90.00	8995.38
	Charg	ed :				
	Grand To	tal :	8705.38	29	90.00	8995.38
I. The Heads un	nder which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of				Budge	t Estimates,	·
Heads	Code			Hill	Valley	Total
Major Head		Fisheries				
Sub-Major	00	Disasting and Administration				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed Object	00	Colorias		277.00	055.00	1122.00
Object		Salaries		277.00	855.80	1132.80
		Wages Medical Treatment		 5 00	 E 00	10.00
		Allowances		5.00	5.00	10.00
				199.00	510.00	709.00
		Domestic Travel Expenses		2.00	4.00	6.00
		Office expenses		4.00	8.00	12.00
	14	Rent, rates and taxes for				
	16	Land and Building			1.00	1.00
		Printing and Publication			1.00	1.00
		Digital Equipment		•••	2.00	2.00
		Fuels and Lubricants			10.00	10.00
		Minor civil and electric Works		•••	2.00	2.00
		Professional services		•••	5.50	5.50
		Repair and Maintenance		•••	3.00	3.00
		Awards and Prizes			5.00	5.00
Datailad		Other Revenue Expenditure		2.00	7.00	9.00
Detailed		Electric & Water Charges		0.00	0.00	45.00
Object		Office expenses		6.00	9.00	15.00
		Electric & Water Charges		6.00	9.00	15.00
		Direction		495.00	1427.30	1922.30
N.C		Direction and Administration		495.00	1427.30	1922.30
Minor		Inland fisheries				
Sub-Head	01	Strengthening of Fish Feed Firm				
Detailed	00					
Object		Materials and Supplies			8.00	8.00
Object		Other Revenue Expenditure			2.00	2.00
		Strengthening of Fish Feed			10.00	10.00
	rotar.	Firm			10.00	10.00
Sub-Head	02	Development of Fisheries				
Detailed	00	Development of Figure 2				
Object		Other Revenue Expenditure			150.00	150.00
00,000		Development of Fisheries			150.00	150.00
		Inland fisheries			160.00	160.00
Minor		Processing, Preservation		•••	100.00	100.00
17111101	100	and Marketing				
Sub-Head	01	Fish Production, Marketing				
	0.	and Transport				
Detailed	00					
Object		Other Revenue Expenditure			8.00	8.00
		Fish Production, Marketing			8.00	8.00
	rotar.	and Transport		•••	0.00	0.00
	Total :	Processing, Preservation			8.00	8.00
	rotar.	and Marketing		•••	0.00	0.00
Minor	109	Extension and Training				
Sub-Head		Fishery Education				
Detailed	00	· • • · · · · · · · · · · · · · · · · ·				
Object		Training Expenses			6.00	6.00
,		Scholarships			24.00	24.00
		Other Revenue Expenditure			10.00	10.00
		Fishery Education			40.00	40.00
		Extension and Training			40.00	40.00
Minor		Mechanisation and			+0.00	+0.00
IVIII IOI	110	improvement of Fish Crafts				
Sub-Head	04	•				
ouu-mead	UT	Mechanisation and				

Demand No.37(Contd.)	(₹ in lakhs)
	<u>-</u>

Category of Heads	Code		Budget Estimates 2023-24	Revised E Hill Val		, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
		Improvement of Fishing			•				
		Crafts and Gear							
Detailed	00								
Object		Materials and Supplies						20.00	20.00
	Total :	Mechanisation and						20.00	20.00
		Improvement of Fishing Crafts and Gear							
	Total :	Mechanisation and						20.00	20.00
	rotar.	improvement of Fish Crafts						20.00	20.00
Minor	800	Other Expenditure							
Sub-Head	01	Financial Assistance to							
		F.F.D.A.							
Detailed	01	Fish Farm Development							
Object	36	Agency Grants-in-aid-Salaries						160.00	160.00
Object		Fish Farm Development						160.00	160.00
		Agency							
	Total :	Financial Assistance to						160.00	160.00
		F.F.D.A.							
Sub-Head		Assistance to Pisciculturists	3						
Detailed Object		Pisciculturists Grants-in-aid-General							
Object		Pisciculturists							
Detailed		Panchayats					•••		•••
Object		Grants-in-aid-General						6.00	6.00
,		Panchayats						6.00	6.00
Detailed		District Councils							
Object	31	Grants-in-aid-General					6.00		6.00
	Total :	District Councils					6.00		6.00
		Assistance to Pisciculturists	3				6.00	6.00	12.00
Sub-Head	03	Pradhan Mantri Matsya							
Datailad	04	Sampada Yojana (PMMSY)	1						
Detailed Object		Central Share of PMMSY Other Revenue Expenditure	0					6231.58	6231.58
Object		Central Share of PMMSY	5					6231.58	6231.58
Detailed		State Share of PMMSY						0201.00	0201.00
Object		Other Revenue Expenditure	е					150.00	150.00
.,		State Share of PMMSY						150.00	150.00
	Total :	Pradhan Mantri Matsya						6381.58	6381.58
		Sampada Yojana (PMMSY)	1						
Sub-Head	04	Group Accident Insurance							
		Scheme under PMMSY							
Detailed	00	(State Share)							
Object		Other Revenue Expenditure	e					1.50	1.50
Collect		Group Accident Insurance						1.50	1.50
		Scheme under PMMSY							
		(State Share)							
	Total :	Other Expenditure					6.00	6549.08	6555.08
		Fisheries					501.00	8204.38	8705.38
Major Head	4405	Capital Outlay on							
Cub Maior	00	Fisheries							
Sub-Major Minor	00	Direction and Administratio	n						
Sub-Head		Capital Expenses on	11						
Cabillaa	01	Fisheries							
Detailed	00								
Object	51	Motor Vehicles						15.00	15.00
,	71	Information, Computer,						10.00	10.00
		Telecommunications (ICT)							
		equipment							
		Furniture & Fixtures						15.00	15.00
	ı otal :	Capital Expenses on Fisheries						40.00	40.00
	Total ·	Direction and Administratio	n					40.00	40.00
Minor		Other Expenditure	••					-10.00	40.00
Sub-Head		Development of Fishery							
	01	Infrastructure							
Detailed	00								
Object	60	Other Capital Expenditure						100.00	100.00
		Buildings and Structures						150.00	150.00
	Total :	Development of Fishery						250.00	250.00
	.	Infrastructure						050.00	050.00
		Other Expenditure						250.00	250.00
	iotai :	Capital Outlay on						290.00	290.00

	Demand No.37(Concld.)							(₹ in lakhs)
Category of		Budget Estimates	Re	vised Estimate	es, 2023-24	Bud	dget Estimates	s, 2024-25
Heads	Code	2023-24	Hill	Valley	Total	Hill	Valley	Total

Fisheries

 501.00
 8494.38
 8995.38

 501.00
 8494.38
 8995.38
 GRAND TOTAL: FISHERIES

Voted :

DEMAND NO: 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PANCHAYAT

Voted:

(₹ in lakhs)

11724.70

Total

Budget Estimates, 2024 - 25

Others

0.02

Revenue

11724.68

	Charg	ed :				
(Grand To		11724.68		0.02	11724.70
		this Grant/Appropriation is to be accounted for:				
2.1				D. de c		(₹ in lakhs
Category of Heads	Code			Budge Hill	t Estimates Valley	, 2024 - 25 Total
Major Head	2515	Other Rural Development				
.,		Programmes				
Sub-Major	00					
Vlinor		Panchayati Raj				
Sub-Head		Direction				
Detailed	00					
Object		Salaries			956.00	956.00
		Medical Treatment Allowances			5.00 443.80	5.00 443.80
		Domestic Travel Expenses			5.00	5.00
		Office expenses			4.00	4.00
		Digital Equipment			1.00	1.00
		Fuels and Lubricants			1.00	1.00
		Repair and Maintenance			1.00	1.00
Detailed		Electric & Water Charges			1.00	1.00
Object		Office expenses			2.00	2.00
22,000		Electric & Water Charges			2.00	2.00
		Direction			1418.80	1418.80
Sub-Head		Training of Panchayat				
		Members/Functionaries				
Detailed	01	State Matching Share of CSS				
Object	31	Grants-in-aid-General			15.00	15.00
	Total:	State Matching Share of CSS			15.00	15.00
	Total:	Training of Panchayat			15.00	15.00
		Members/Functionaries				
Sub-Head	03	Rashtriya Gram Swaraj				
		Abhiyan (RGSA)				
Detailed	01	Central Share				
Object	49	Other Revenue Expenditure			3456.00	3456.00
		Central Share			3456.00	3456.00
Detailed		State Share				
Object		Other Revenue Expenditure			200.00	200.00
		State Share			200.00	200.00
	Total:	Rashtriya Gram Swaraj			3656.00	3656.00
	0.4	Abhiyan (RGSA)				
Sub-Head	04	Schemes under 15th FC				
D-4-111	04	Award				
Detailed Detailed		General Basic Grant to PRIs			1000 00	1000.00
Object		Grants-in-aid-General General Basic Grant to PRIs			1800.00 1800.00	1800.00 1800.00
Detailed		Tied Grant			1800.00	1800.00
Object		Grants-in-aid-General			2000.00	2000.00
Jujeci		Tied Grant			2000.00	2000.00
		Schemes under 15th FC			3800.00	3800.00
	rotar.	Award			3000.00	3000.00
Sub-Head	05	Extension Training Centre				
Detailed		Central Share				
Object		Other Revenue Expenditure			20.00	20.00
,		Central Share			20.00	20.00
Detailed	02	State Share				
Object	49	Other Revenue Expenditure			5.00	5.00
-		State Share			5.00	5.00
	Total :	Extension Training Centre			25.00	25.00
		Panchayati Raj			8914.80	8914.80
	Total :	Other Rural Development			8914.80	8914.80
		Programmes				
Major Head	3604	Compensation and				
		Assignments to Local				
		Bodies and Panchayati Raj				
		Institutions				

Category of			Budget Estimates	Rev	ised Estimate	s, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00								
Minor	200	Other Miscellaneous							
		Compensations and							
		Assignments							
Sub-Head	01	Financial Assistance to							
		Panchayat & Zilla Parishad							
Detailed	01	Panchayat/Zilla Parishad							
Object	31	Grants-in-aid-General						809.88	809.88
	Total:	Panchayat/Zilla Parishad						809.88	809.88
	Total:	Financial Assistance to						809.88	809.88
		Panchayat & Zilla Parishad							
Sub-Head	02	Devolution to PRIs under 4t	h						
		SFC Award							
Detailed	01	Panchayati Raj Institutions							
Object	31	Grants-in-aid-General						2000.00	2000.00
	Total:	Panchayati Raj Institutions						2000.00	2000.00
	Total:	Devolution to PRIs under 4t	h					2000.00	2000.00
		SFC Award							
	Total:	Other Miscellaneous						2809.88	2809.88
		Compensations and							
		Assignments							
	Total :	Compensation and						2809.88	2809.88
		Assignments to Local							
		Bodies and Panchayati R	aj						
		Institutions							
Major Head	4515	Capital Outlay on Other							
		Rural Development							
		Programmes							
Sub-Major	00								
Minor	101	Panchayati Raj							
Sub-Head	01	Panchayati Raj							
Detailed	00								
Object	51	Motor Vehicles						0.01	0.01
	74	Furniture & Fixtures						0.01	0.01
	Total:	Panchayati Raj						0.02	0.02
	Total:	Panchayati Raj						0.02	0.02
		Capital Outlay on Other						0.02	0.02
		Rural Development							
		Programmes							
GRANI	о тотаі -	PANCHAYAT						11724.70	11724 70
OIVAIN	Voted.	IATVIAIAI					•••		11724.70

... 11724.70 11724.70

Voted :

DEMAND NO: 39 - SERICULTURE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SERICULTURE

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

Voted :	Revenue			rotai		
			8894.60	83		9724.60
	Charg Grand To		8894.60	83	30.00	9724.60
II. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				(عطاما سن ۴
Category of				Budge	t Estimates	(₹ in lakhs) , 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2851	Village and Small Industries				
Sub-Major	00	madonios				
Minor	003	Training				
Sub-Head		Training				
Detailed	00					
Object	02	Wages			1.50	1.50
		Training Expenses			1.00	1.00
	13	Office expenses			1.00	1.00
	34	Scholarships			5.00	5.00
	77	Other Fixed Assets			0.10	0.10
	Total :	Training			8.60	8.60
	Total:	Training			8.60	8.60
Minor	107	Sericulture Industries				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries		458.00	942.00	1400.00
	02	Wages		15.00	35.00	50.00
	06	Medical Treatment		5.00	5.00	10.00
	07	Allowances		368.00	732.00	1100.00
	11	Domestic Travel Expenses		4.00	4.00	8.00
	13	Office expenses		5.00	10.00	15.00
	14	Rent, rates and taxes for			2.00	2.00
		Land and Building				
	19	Digital Equipment			3.00	3.00
	21	Materials and Supplies		2.00	8.00	10.00
	24	Fuels and Lubricants		2.00	3.00	5.00
	26	Advertising and publicity			5.00	5.00
	29	Repair and Maintenance			4.00	4.00
	31	Grants-in-aid-General			5.00	5.00
	33	Subsidies			4.00	4.00
Detailed	01	Electric & Water Charges				
Object	13	Office expenses			60.00	60.00
	Total:	Electric & Water Charges			60.00	60.00
	Total:	Direction		859.00	1822.00	2681.00
Sub-Head	02	State Share of NERTPS				
Detailed	00					
Object	49	Other Revenue Expenditure			350.00	350.00
	Total :	State Share of NERTPS			350.00	350.00
Sub-Head	03	Manipur Sericulture Projects				
Detailed	00					
Object	27	Minor civil and electric Works			20.00	20.00
	49	Other Revenue Expenditure				
	Total :	Manipur Sericulture Projects			20.00	20.00
Sub-Head	04	Silk Samagra -II (Central				
		Share)				
Detailed	00					
Object	27	Minor civil and electric Works				
	49	Other Revenue Expenditure			5810.00	5810.00
	Total :	Silk Samagra -II (Central			5810.00	5810.00
		Share)				
Sub-Head	05	Silk Samagra-II (State Share)				
Detailed	00					
Object		Other Revenue Expenditure			25.00	25.00
	Total :	Silk Samagra-II (State Share)			25.00	25.00
		Sericulture Industries		859.00	8027.00	8886.00
	Total :	Village and Small		859.00	8035.60	8894.60
		Industries				
Major Head	4851	Capital Outlay on Village				
		and Small Industries				

		Demand No.39(Concld.)							(₹ in lakh
Category of			Budget Estimates	Rev	ised Estimate	es, 2023-24	Вι	ıdget Estimat	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00								
Minor	107	Sericulture Industries							
Sub-Head	01	Sericulture							
Detailed	00								
Object	51	Motor Vehicles						15.00	15.00
	52	Machinery and equipments							
	71	Information, Computer,						10.00	10.00
		Telecommunications (ICT)							
		equipment							
	73	Infrastructural Assets						800.00	800.00
	74	Furniture & Fixtures						5.00	5.00
	Total:	Sericulture						830.00	830.00
	Total:	Sericulture Industries						830.00	830.00
	Total :	Capital Outlay on Village						830.00	830.00
		and Small Industries							
GRANI	D TOTAL :	SERICULTURE					859.00	8865.60	9724.60
	Voted :						859.00	8865.60	9724.60

DEMAND NO: 40 - WATER RESOURCES DEPARTMENT

(₹ in lakhs)

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with WATER RESOURCES DEPARTMENT

			_	dget Estima	•	
	\/-4	-4 .	Revenue		thers	Total
	Vot Charg		6416.00	5888	54.41	65270.41
	Grand To		6416.00	5885	 54.41	65270.41
I. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				
Catagony of				Pudao	t Estimates	(₹ in lakhs
Category of Heads	Code			Hill	t Estimates Valley	Total
Major Head	2700	Major Irrigation				
Sub-Major	01	Water Development				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00			447.50	1000 50	0050.00
Object		Salaries		447.50	1602.50	2050.00
		Wages		400.00	250.00	650.00
		Medical Treatment Allowances		10.00 200.00	10.00 850.00	20.00 1050.00
		Domestic Travel Expenses		10.00	10.00	20.00
		Office expenses		5.00	15.00	20.00
		Digital Equipment			5.00	5.00
		Fuels and Lubricants			10.00	10.00
		Advertising and publicity			10.00	10.00
		Professional services			5.00	5.00
		Repair and Maintenance			2.00	2.00
Detailed		Electric and Water Charges				
Object		Office expenses			300.00	300.00
		Electric and Water Charges			300.00	300.00
	Total :	Direction		1072.50	3069.50	4142.00
	Total:	Direction and Administration		1072.50	3069.50	4142.00
	Total :	Water Development		1072.50	3069.50	4142.00
Sub-Major	02	Major Irrigation				
Minor	101	Maintenance and Repairs				
Sub-Head	01	Dam Safety Act, 2021				
Detailed	00					
Object		Minor civil and electric Works			100.00	100.00
		Dam Safety Act, 2021			100.00	100.00
Sub-Head	02	State Water Information				
Datailad	00	Centre (SWIC)				
Detailed Object	00	Minor civil and electric Works			5 00	5.00
Object		State Water Information			5.00 5.00	5.00
	TOTAL.	Centre (SWIC)			5.00	5.00
	Total :	Maintenance and Repairs			105.00	105.00
		Major Irrigation			105.00	105.00
Sub-Major		General			100.00	100.00
Minor		Other Expenditure				
Sub-Head		Irrigation Project				
Detailed	00	gate				
Object		Minor civil and electric Works			200.00	200.00
,		Irrigation Project			200.00	200.00
		Other Expenditure			200.00	200.00
		General			200.00	200.00
	Total :	Major Irrigation		1072.50	3374.50	4447.00
Major Head	2711	Flood Control and				
		Drainage				
Sub-Major		Flood Control				
Minor	001	Direction and Administration				
Sub-Head		Execution				
Detailed	00					
Object		Salaries			965.00	965.00
		Wages			360.00	360.00
		Medical Treatment			10.00	10.00
		Allowances			485.00	485.00
		Domestic Travel Expenses			10.00	10.00
		Office expenses			15.00	15.00
		Digital Equipment			5.00	5.00
	24	Fuels and Lubricants			10.00	10.00

Category of Heads	Code		Budget Estimates 2023-24	Revised Es Hill Valle	timates, 2023-24 ey Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
	26	Advertising and publicity					2.00	2.00
	28	Professional services					5.00	5.00
		Repair and Maintenance					2.00	2.00
		Execution				•••	1869.00	1869.00
Minor		Direction and Administration Other Expenditure	1			•••	1869.00	1869.00
Sub-Head		Flood Control						
Detailed	00	rioda donaroi						
Object	27	Minor civil and electric Work	KS				100.00	100.00
	Total :	Flood Control					100.00	100.00
	Total :	Other Expenditure					100.00	100.00
		Flood Control					1969.00	1969.00
	Total :	Flood Control and				•••	1969.00	1969.00
Major Head	4700	Drainage Capital Outlay on Major						
wajor rieau	4700	Irrigation						
Sub-Major	01	Khuga Irrigation Project						
Minor		Other Expenditure						
Sub-Head	01	Khuga Irrigation Project						
Detailed		State Share of AIBP						
Object		Infrastructural Assets					10.00	10.00
		State Share of AIBP					10.00	10.00
		Khuga Irrigation Project					10.00	10.00
		Other Expenditure Khuga Irrigation Project					10.00 10.00	10.00 10.00
Sub-Major		Thoubal River irrigation				•••	10.00	10.00
ous majo.	-	Project						
Minor	800	Other Expenditure						
Sub-Head	01	Thoubal River Irrigation						
		Project						
Detailed	01	Thoubal River Irrigation						
Ob:	70	Project (AIBP)					440.00	440.00
Object		Infrastructural Assets				•••	440.00 440.00	440.00 440.00
	TOTAL.	Thoubal River Irrigation Project (AIBP)				•••	440.00	440.00
	Total :	Thoubal River Irrigation					440.00	440.00
		Project						
Sub-Head	02	Projects under NABARD						
		(RIDF)						
Detailed	01	Thoubal Multipurpose						
Ob:	70	Project					2007.50	2007.50
Object		Infrastructural Assets Thoubal Multipurpose					3027.50 3027.50	3027.50 3027.50
	Total.	Project				•••	3027.30	3027.30
	Total :	Projects under NABARD					3027.50	3027.50
		(RIDF)						
	Total :	Other Expenditure					3467.50	3467.50
	Total :	Thoubal River irrigation					3467.50	3467.50
		Project						
Sub-Major	03	Dolaithabi River Irrigation						
Minor	900	Project Other Evenditure						
Sub-Head		Other Expenditure Dolaithabi River Irrigation						
1000	01	Project						
Detailed	01	Dolaithabi River Irrigation						
		Project(AIBP)						
Object		Infrastructural Assets					100.00	100.00
	Total :	Dolaithabi River Irrigation					100.00	100.00
D. G. T. J.	00	Project(AIBP)						
Detailed Object		State Share of AIBP Infrastructural Assets					100.00	100.00
Object		State Share of AIBP					100.00	100.00
		Dolaithabi River Irrigation					200.00	200.00
		Project				•••		
	Total :	Other Expenditure					200.00	200.00
	Total :	Dolaithabi River Irrigation					200.00	200.00
		Project						
Sub-Major	04	ERM Loktak Lift Irrigation						
Mino-	000	Project						
Minor Sub-Head		Other Expenditure ERM Loktak Lift Irrigation						
oup-⊓edu	UT	Project (RIDF)						
Detailed	00	, roject (NIDI)						
Object		Infrastructural Assets					2706.36	2706.36
-		ERM Loktak Lift Irrigation					2706.36	2706.36
		-	40.2	,				

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	vised Estimate Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
		Project (RIDF)						-	
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)							
Detailed	00	1 10,000 (7 11.21)							
Object	73	Infrastructural Assets						8.00	8.00
	Total :	ERM Loktak Lift Irrigation						8.00	8.00
	Total ·	Project (AIBP) Other Expenditure						2714.36	2714.36
		ERM Loktak Lift Irrigation						2714.36	2714.36
		Project							
Sub-Major	05	Dam Rehablitaion &							
Minor	900	Improvement Project (EAP)							
Minor Sub-Head		Other Expenditure Dam Rehabilitation &							
oub i loud	0.	Improvement Project (Centra	al						
		Share)							
Detailed	00								
Object		Infrastructural Assets Dam Rehabilitation &						8000.00 8000.00	8000.00 8000.00
	TOTAL.	Improvement Project (Centra	al				•••	8000.00	6000.00
		Share)	a.						
	Total :	Other Expenditure						8000.00	8000.00
	Total :	Dam Rehablitaion &						8000.00	8000.00
	Total	Improvement Project (EAP)						14201 06	14204 96
	TOTAL :	Capital Outlay on Major Irrigation					•••	14391.86	14391.86
Major Head	4711	Capital Outlay on Flood							
-		Control Projects							
Sub-Major		Flood Control							
Minor		Civil Works							
Sub-Head Detailed	00	Flood Control							
Object		Infrastructural Assets						3000.00	3000.00
•	Total :	Flood Control						3000.00	3000.00
Sub-Head	02	PMKSY-HKKP of RRR Wate Bodies	r						
Detailed	01	Central Share							
Object		Infrastructural Assets						1000.00	1000.00
•	Total :	Central Share						1000.00	1000.00
Detailed		State Share							
Object		Infrastructural Assets State Share						50.00 50.00	50.00 50.00
		PMKSY-HKKP of RRR Wate	r					1050.00	1050.00
		Bodies	•						
Sub-Head	03	Civil Works							
Detailed		Scheme under NABARD						4000.00	4000.00
Object		Infrastructural Assets Scheme under NABARD						1300.00 1300.00	1300.00 1300.00
		Civil Works						1300.00	1300.00
Sub-Head		Projects under RIDF-XXIX							
Detailed	01	Loans from NABARD							
Object		Infrastructural Assets					600.00	1000.00	1600.00
Detailed		Loans from NABARD State Share					600.00	1000.00	1600.00
Object		Infrastructural Assets					78.55	130.00	208.55
,	Total :	State Share					78.55	130.00	208.55
		Projects under RIDF-XXIX					678.55	1130.00	1808.55
		Civil Works					678.55	6480.00	7158.55
Sub-Major		Flood Control Drainage					678.55	6480.00	7158.55
Minor		Machinery and Equipment							
Sub-Head		Machinery and Equipment							
Detailed	00								
Object		Machinery and equipments						4.00	4.00
		Machinery and Equipment Machinery and Equipment						4.00 4.00	4.00 4.00
Minor		Civil Works						1.00	1.00
Sub-Head		Rejuvenation of Lamphelpa	t						
_		Water Body (EAP)							
Detailed		Central Share						15000.00	15000.00
Object		Infrastructural Assets Central Share						15000.00 15000.00	15000.00 15000.00
Detailed		State Matching Share						10000.00	10000.00
Object		Infrastructural Assets						300.00	300.00
	Total :	State Matching Share						300.00	300.00

	[Demand No.40(Concld.)							(₹ in lakhs
Categoryof			Budget Estimates	Rev	ised Estimate	es, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	Rejuvenation of Lamphelpa	t					15300.00	15300.00
		Water Body (EAP)							
Sub-Head	02	Flood Management and							
		Border Area Programme							
Detailed	01	Central Share (FMBAP)							
Object	73	Infrastructural Assets						20000.00	20000.00
•	Total :	Central Share (FMBAP)						20000.00	20000.00
Detailed	02	State Matching Share							
Object	73	Infrastructural Assets						2000.00	2000.00
•	Total :	State Matching Share						2000.00	2000.00
	Total :	Flood Management and						22000.00	22000.00
		Border Area Programme							
	Total :	Civil Works						37300.00	37300.00
	Total :	Drainage						37304.00	37304.00
		Capital Outlay on Flood					678.55	43784.00	44462.55
		Control Projects							
GRAN	ID TOTAL :	WATER RESOURCES					1751.05	63519.36	65270.41
		DEPARTMENT							
	Voted :						1751.05	63519.36	65270.41

DEMAND NO: 41 - ART AND CULTURE

Budget Estimates, 2024 - 25

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ART AND CULTURE (₹ in lakhs)

			Bu	dget Estima	tes, 2024 -	25
			Revenue	Ot	hers	Total
		ed :	5132.01	55	9.00	5691.01
	Charg					
	Grand To		5132.01	55	9.00	5691.01
I. The Heads un	ider which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Catamamy of				Dudast	Fatimatas	•
Category of Heads	Code			Budget Hill	Estimates, Valley	Total
Mainulland	2225	Aut and Culture				
Major Head Sub-Major	22 05	Art and Culture				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00					
Object	01	Salaries		269.46	136.03	405.49
	02	Wages		•••	12.00	12.00
	06	Medical Treatment			1.00	1.00
		Allowances		142.81	70.81	213.62
		Domestic Travel Expenses			6.00	6.00
		Foreign Travel Expenses			5.00	5.00
		Office expenses			50.00	50.00
		Printing and Publication			5.00	5.00
		Digital Equipment			5.00	5.00
		Fuels and Lubricants			6.00	6.00
		Minor civil and electric Works			10.00	10.00
Detailed		Repair and Maintenance			10.00	10.00
Object		Electric & Water Charges Office expenses			20.00	20.00
Object		Electric & Water Charges			20.00	20.00
		Direction		 412.27	336.84	749.11
		Direction and Administration		412.27	336.84	749.11
Minor		Promotion of Arts and		712.21	000.01	7-10.11
	102	Culture				
Sub-Head	01	Financial Assistance to				
		Manipur University of Culture				
Detailed	01	Manipur University of Culture				
Object	31	Grants-in-aid-General			200.00	200.00
	36	Grants-in-aid-Salaries			641.38	641.38
	Total:	Manipur University of Culture			841.38	841.38
	Total :	Financial Assistance to			841.38	841.38
		Manipur University of Culture				
Sub-Head	02	I.N.A./Museum-Cum-Library				
Detailed	00					
Object		Salaries			48.70	48.70
		Medical Treatment			1.00	1.00
		Allowances			25.50	25.50
		Domestic Travel Expenses			0.10	0.10
		Office expenses			5.00	5.00
		Fuels and Lubricants			2.00	2.00
		Minor civil and electric Works			20.00	20.00
Cub Hood		I.N.A./Museum-Cum-Library			102.30	102.30
Sub-Head	03	Financial Assistance to				
Detailed	01	Manipur State Kala Academy Manipur State Kala Academy				
Object		Grants-in-aid-General			155.00	155.00
Object		Scholarships			19.20	19.20
		Grants for creation of Capital			30.00	30.00
	00	Assets		•••	00.00	00.00
	36	Grants-in-aid-Salaries			163.17	163.17
		Manipur State Kala Academy			367.37	367.37
		Financial Assistance to			367.37	367.37
		Manipur State Kala Academy				
Sub-Head	04	Financial Assistance to				
		Sumang Leela Council				
Detailed	00					
Object	31	Grants-in-aid-General			20.00	20.00
	Total:	Financial Assistance to			20.00	20.00
		Sumang Leela Council				
Sub-Head	05	Financial Assistance to				

	l	Demand No.41(Contd.)					(₹ in lakhs
Category of Heads	Code	3	Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
		Manipuri Sahitya Parishad					
Detailed	00						
Object	31					10.00	10.00
	ı otai :	Financial Assistance to Manipuri Sahitya Parishad				10.00	10.00
Sub-Head	06	Financial Assistance to Uttra	a				
		Sanglen					
Detailed	00						
Object	31 Tatal :		_			15.00	15.00
	Total:	Financial Assistance to Uttra Sanglen	a			15.00	15.00
	Total :	Promotion of Arts and				1356.05	1356.05
		Culture					
Minor		Archaeology					
Sub-Head		Archaeology					
Detailed Object	00	Salaries				86.00	86.00
Object		Wages				3.00	3.00
		Medical Treatment				1.00	1.00
	07	Allowances				34.00	34.00
	11	•				2.00	2.00
		Office expenses				20.00	20.00
	16 19	Printing and Publication Digital Equipment				3.00 2.00	3.00 2.00
		Fuels and Lubricants				2.00	2.00
		Minor civil and electric Work	(S			10.00	10.00
	29	Repair and Maintenance				10.00	10.00
Detailed		Electric & Water charges					
Object		Office expenses				1.00	1.00
		Electric & Water charges Archaeology				1.00 174.00	1.00 174.00
Sub-Head		Kangla Fort Board				174.00	174.00
Detailed	00	-					
Object	31	Grants-in-aid-General				150.00	150.00
		Grants-in-aid-Salaries				42.50	42.50
		Kangla Fort Board				192.50	192.50
Minor		Archaeology Archives				366.50	366.50
Sub-Head		Archives					
Detailed	00						
Object		Salaries				50.00	50.00
		Medical Treatment				1.00	1.00
		Allowances Domestic Travel Expenses				33.50 1.00	33.50 1.00
		Office expenses				20.00	20.00
		Printing and Publication				15.00	15.00
	19	Digital Equipment				5.00	5.00
		Fuels and Lubricants				1.00	1.00
		Advertising and publicity				5.00	5.00
		Minor civil and electric Work Other Revenue Expenditure				20.00	20.00
		Archives	,			 151.50	 151.50
	Total :	Archives				151.50	151.50
Minor		Public Libraries					
Sub-Head		Public Libraries					
Detailed Object	00	Salaries			45.65	98.04	143.69
Object		Medical Treatment			2.00	2.00	4.00
		Allowances			23.65	59.72	83.37
	11	Domestic Travel Expenses				1.00	1.00
		Office expenses				25.00	25.00
		Printing and Publication				3.00	3.00
		Digital Equipment Fuels and Lubricants				2.00 2.00	2.00 2.00
		Minor civil and electric Work	(S			20.00	2.00
		Repair and Maintenance	-			10.00	10.00
Detailed	01						-
Object	31					14.00	14.00
		District Councils				14.00	14.00
Sub Hood		Public Library			71.30	236.76	308.06
Sub-Head Detailed	02	Public Library					
Object		Grants-in-aid-General				5.00	5.00
Detailed	01	Grants-in-aid to RRRLF					
Object	31	Grants-in-aid-General				50.00	50.00
			<i>1</i> 1 ⁴	2			

		Demand No.41(Contd.)						(₹ in lakhs)
Category of Heads	Code	r	Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
	Total :	Grants-in-aid to RRRLF					50.00	50.00
		Public Library					55.00	55.00
N.C		Public Libraries				71.30	291.76	363.06
Minor Sub-Head		Museums Museum and Art Gallery						
Detailed	00							
Object	01	Salaries					96.68	96.68
	06	Medical Treatment					1.00	1.00
		Allowances					49.14	49.14
	11	•					0.50	0.50
		Office expenses Printing and Publication					20.00 2.00	20.00 2.00
		Materials and Supplies					2.00	2.00
		Fuels and Lubricants					2.00	2.00
	26	Advertising and publicity					1.00	1.00
		Minor civil and electric Work	(S				40.00	40.00
		Repair and Maintenance					5.00	5.00
		Grants-in-aid-General Museum and Art Gallery					 219.32	 219.32
		Museums					219.32	219.32
Minor	800	Other Expenditure						
Sub-Head	01	Heritage Protection						
Detailed	00							
Object	27						50.00	50.00
		Other Revenue Expenditure Heritage Protection)				50.00 100.00	50.00 100.00
Sub-Head		Govt. Dance College					100.00	100.00
Detailed	00	=						
Object	01	Salaries					129.24	129.24
		Medical Treatment					0.50	0.50
		Allowances					58.81	58.81
	11 13	Domestic Travel Expenses Office expenses					3.00 20.00	3.00 20.00
		Digital Equipment					2.00	2.00
		Advertising and publicity					2.00	2.00
	27	Minor civil and electric Work	(S				10.00	10.00
		Govt. Dance College					225.55	225.55
Sub-Head Detailed		Govt. Music College						
Object	00 01	Salaries					104.38	104.38
Object	• •	Medical Treatment					0.50	0.50
	07	Allowances					50.75	50.75
		Office expenses					30.00	30.00
		Advertising and publicity					2.00	2.00
		Minor civil and electric Work	(S				20.00 207.63	20.00 207.63
Sub-Head		Govt. Music College Imphal Art College					207.03	207.03
Detailed	00	·						
Object	01	Salaries					91.40	91.40
	06	Medical Treatment					1.00	1.00
		Allowances					39.64	39.64
		Domestic Travel Expenses					1.00	1.00
		Office expenses Fuels and Lubricants					48.64 3.00	48.64 3.00
		Minor civil and electric Work	(S				8.00	8.00
		Imphal Art College					192.68	192.68
Sub-Head	05	Promotion and Developmen	t					
		of Film						
Detailed	01	Manipur Film Development Corporation						
Object	31	Grants-in-aid-General					53.92	53.92
Object		Grants for creation of Capit	al				30.00	30.00
		Assets						
	36	Grants-in-aid-Salaries					72.00	72.00
	Total :	Manipur Film Development					155.92	155.92
	Total	Corporation					155.00	1EE 00
	ı otal :	Promotion and Developmen of Film	ıı			•••	155.92	155.92
Sub-Head	06	Open Air Theatre						
Detailed	00							
Object		Salaries					46.36	46.36
		Medical Treatment					0.50	0.50
		Allowances					29.68	29.68
		Domestic Travel Expenses					0.10	0.10
	13	Office expenses					2.00	2.00
			4.4					

	<u> </u>	Demand No.41(Concld.)							(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	ised Estimates Valley	, 2023-24 Total	Bı Hill	ıdget Estimat Valley	es, 2024-25 Total
		Digital Equipment			,			1.00	1.00
		Minor civil and electric Work	s					50.00	50.00
		Open Air Theatre						129.64	129.64
Sub-Head		Republic Day Celebration at	į						
		New Delhi							
Detailed	00								
Object		Other Revenue Expenditure						50.00	50.00
	Total :	Republic Day Celebration a	İ					50.00	50.00
.		New Delhi							
Sub-Head	08	Financial Assistance to							
Detailed	01	Voluntary Organisations Voluntary Organisations							
Object		Grants-in-aid-General						30.00	30.00
ОБЈССЕ		Voluntary Organisations						30.00	30.00
Detailed		Organising Committee for							
		Celebration of Mera Hou							
		Chongba							
Object	31	Grants-in-aid-General						40.00	40.00
	Total :	Organising Committee for						40.00	40.00
		Celebration of Mera Hou							
		Chongba							
	l otal :	Financial Assistance to						70.00	70.00
Sub-Head	00	Voluntary Organisations Grant to Manipur State Film							
Sub-neau	09	Grant to Manipur State Film & Television Institute							
Detailed	01	Manipur State Film &							
Detailed	01	Television Institute							
Object	31	Grants-in-aid-General						75.05	75.05
,		Grants for creation of Capita	al					60.00	60.00
		Assets							
	36	Grants-in-aid-Salaries						60.00	60.00
	Total :	Manipur State Film &						195.05	195.05
		Television Institute							
	Total :	Grant to Manipur State Film						195.05	195.05
0 1 11 11	40	& Television Institute							
Sub-Head	10	Chief Ministergi Artistshingi							
Detailed	00	Tengbang							
Object		Other Revenue Expenditure						600.00	600.00
Object		Chief Ministergi Artistshingi						600.00	600.00
		Tengbang							
	Total:	Other Expenditure						1926.47	1926.47
		Art and Culture					483.57	4648.44	5132.01
Major Head	4202	Capital Outlay on							
		Education, Sports, Arts &							
		Culture							
Sub-Major		Art & Culture							
Minor Sub-Head		Other Expenditure Heritage Protection							
Detailed	00	Heritage Frotection							
Object		Motor Vehicles							
00,000		Buildings and Structures							
		Intangible Assets							
		Heritage Protection							
Sub-Head	02	Capital Expenditure							
Detailed	00								
Object		Motor Vehicles						15.00	15.00
		Machinery and equipments						5.00	5.00
	71	Information, Computer,						7.00	7.00
		Telecommunications (ICT)							
	70	equipment						500.00	500.00
		Buildings and Structures Furniture & Fixtures					•••	500.00 10.00	500.00 10.00
		Other Fixed Assets						2.00	2.00
		Intangible Assets						20.00	20.00
		Capital Expenditure						559.00	559.00
		Other Expenditure						559.00	559.00
		Art & Culture						559.00	559.00
	Total :	Capital Outlay on						559.00	559.00
		Education, Sports, Arts &							
		Culture							
GRAND		ART AND CULTURE					483.57	5207.44	5691.01
	Voted :						483.57	5207.44	5691.01

DEMAND NO: 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with STATE ACADEMY OF **TRAINING**

			Rude	net Estima	ites, 2024 -	(₹ in lakhs
			Revenue	_	ites, 2024 - thers	Total
	Vot	ed :	1262.25		90.00	1352.25
	Charg	ed :				
	Grand To		1262.25	Ś	00.00	1352.25
l. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of				_	t Estimates,	2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2070	Other Administrative				
Sub-Major	00	Services				
Minor		Training				
Sub-Head		State Academy of Training				
Detailed	00					
Object		Salaries			349.50	349.50
		Medical Treatment			5.00	5.00
		Allowances			222.75	222.75
		Domestic Travel Expenses			3.00	3.00
		Office expenses			30.00	30.00
		Digital Equipment Fuels and Lubricants			20.00 10.00	20.00 10.00
		Minor civil and electric Works		•••	40.00	40.00
		Repair and Maintenance			30.00	30.00
		Other Revenue Expenditure			10.00	10.00
Detailed		Electric & Water Charges				
Object		Office expenses			25.00	25.00
-		Electric & Water Charges			25.00	25.00
	Total :	State Academy of Training			745.25	745.25
Sub-Head	02	Capacity Building & Training				
Detailed	00					
Object	09	Training Expenses			200.00	200.00
	11	Domestic Travel Expenses			2.00	2.00
		Foreign Travel Expenses				
		Office expenses		•••	15.00	15.00
		Professional services Other Revenue Expenditure			50.00 150.00	50.00 150.00
Detailed		Cash Incentive for			130.00	130.00
Detailed	01	Successful Candidates in				
		Civil Service Exam of UPSC				
Object	49	Other Revenue Expenditure			90.00	90.00
,		Cash Incentive for			90.00	90.00
		Successful Candidates in				
		Civil Service Exam of UPSC				
	Total :	Capacity Building & Training			507.00	507.00
Sub-Head		SAT Hostel				
Detailed	00					
Object		Materials and Supplies			10.00	10.00
		SAT Hostel			10.00	10.00
N 45		Training Other Forest differen			1262.25	1262.25
Minor Sub-Head		Other Expenditure CM's Award for Good				
Sub-neau	UI	Governance				
Detailed	00	Overnance				
Object		Rewards				
		CM's Award for Good				
		Governance				
	Total:	Other Expenditure				
		Other Administrative			1262.25	1262.25
		Services				
Major Head	4070	Capital Outlay on Other				
Sub-Maior	00	Administrative Services				
Sub-Major Minor		Other Expenditure				
Sub-Head		State Academy of Training				
Sub-neau Detailed	00	Ciaco / loadony of framing				
		Motor Vehicles			30.00	30.00
Object	ומ	Motor venicles			30.00	30.00

	I	Demand No.42(Concld.)							(₹ in lakhs)
Categoryof			Budget Estimates	Re	vised Estimate	es, 2023-24	Bu	ıdget Estimate	es, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	71	Information, Computer,						20.00	20.00
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures						20.00	20.00
	77	Other Fixed Assets						10.00	10.00
Detailed	01	Construction of SAT Hostel							
		and Other Fixed Assets							
Object	72	Buildings and Structures						10.00	10.00
	Total:	Construction of SAT Hostel						10.00	10.00
		and Other Fixed Assets							
	Total:	State Academy of Training						90.00	90.00
	Total:	Other Expenditure						90.00	90.00
	Total:	Capital Outlay on Other						90.00	90.00
		Administrative Services							
GRAN	ND TOTAL :	STATE ACADEMY OF						1352.25	1352.25
		TRAINING							
	Voted :						•••	1352.25	1352.25

DEMAND NO: 43 - HORTICULTURE AND SOIL CONSERVATION

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with HORTICULTURE AND SOIL CONSERVATION

						(₹ in lakhs)
			Bud	dget Estima	ates, 2024 -	25
			Revenue	_	thers	Total
	Vot	ed :	11891.57	5!	58.00	12449.57
	Charg					
	Grand To	otal :	11891.57	55	58.00	12449.57
ll. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs
Category of	Codo			Budge Hill	t Estimates,	2024 - 25
Heads	Code			ПШ	Valley	Total
Major Head Sub-Major	00	Crop Husbandry				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00					
Object	01	Salaries		343.17	759.12	1102.29
	02	Wages		79.33	78.73	158.06
	06	Medical Treatment		5.00	5.00	10.00
	07	Allowances		157.77	148.84	306.61
	11	Domestic Travel Expenses		10.00	10.00	20.00
		Office expenses		50.19	65.02	115.21
		Digital Equipment			2.00	2.00
		Materials and Supplies		5.00	5.00	10.00
		Fuels and Lubricants		10.00	10.00	20.00
D. C. T. J.		Minor civil and electric Works		10.80	30.00	40.80
Detailed		Electric & Water Charges		2.00	2.00	0.00
Object		Office expenses		3.00	3.00	6.00
Detailed		Electric & Water Charges State function related		3.00	3.00	6.00
Detalled	02					
Object	40	expenses Other Revenue Expenditure		7.23	8.31	15.54
Object		State function related		7.23	8.31	15.54
	TOtal.	expenses		1.23	0.51	13.34
	Total ·	Direction		681.49	1125.02	1806.51
		Direction and Administration		681.49	1125.02	1806.51
Minor		Seeds		000	0.0 _	
Sub-Head	01	Foundation Farm at Mao				
Detailed	00					
Object	49	Other Revenue Expenditure		10.80		10.80
•		Foundation Farm at Mao		10.80		10.80
Sub-Head	02	Distribution of seeds as an				
		alternative means of				
		Livelihood				
Detailed	00					
Object	49	Other Revenue Expenditure		10.00	100.00	110.00
	Total :	Distribution of seeds as an		10.00	100.00	110.00
		alternative means of				
		Livelihood				
Sub-Head	03	Distribution of seeds as an				
		alternative means of				
		Livelihood for "Short term"				
Detailed	00					
Object		Other Revenue Expenditure			150.00	150.00
	Total :	Distribution of seeds as an			150.00	150.00
		alternative means of				
	-	Livelihood for "Short term"		00.00	050.00	070.00
Minor		Seeds		20.80	250.00	270.80
Minor		Commercial Crops Muchroom Development				
Sub-Head		Mushroom, Development				
Detailed Object	00	Other Pevenue Evpenditure			10.00	10.00
Object		Other Revenue Expenditure Mushroom, Development			10.00	10.00
Sub-Head		Cultivation of Horticulture			10.00	10.00
Cub-i leau	UZ	Crops as an alternative for				
		Poppy cultivation in Hill areas				
Detailed	00					
Object		Other Revenue Expenditure		50.00		50.00
j -		Cultivation of Horticulture		50.00		50.00
	. 5.01 .	Crops as an alternative for		23.30		23.00

Crops as an alternative for

		Demand No.43(Contd.)						(₹ in lakhs)
Category of Heads	Code	,	Budget Estimates 2023-24	Revised Estimate: Hill Valley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
		Poppy cultivation in Hill area	is					
Sub-Head	03	Corpus for Market						
		Intervention for Horticulture Products						
Detailed	00							
Object	49	Other Revenue Expenditure	•				200.00	200.00
	Total :	Corpus for Market					200.00	200.00
		Intervention for Horticulture Products						
	Total :	Commercial Crops				50.00	210.00	260.00
Minor		Extension and farmers'						
		Training						
Sub-Head	01	Strengthening of Horticulture Information Unit	е					
Detailed	00							
Object	11	Domestic Travel Expenses				0.15	0.15	0.30
	Total :	Strengthening of Horticulture	е			0.15	0.15	0.30
	Total :	Information Unit Extension and farmers'				0.15	0.15	0.30
	rotar.	Training				0.13	0.13	0.50
Minor	119	Horticulture and Vegetable						
		Crops						
Sub-Head Detailed	01 00	Fruit Preservation Factory						
Object		Other Revenue Expenditure	:				80.00	80.00
		Fruit Preservation Factory					80.00	80.00
Sub-Head	02	Development of Progeny						
Detailed	00	Orchards						
Detailed Object		Other Revenue Expenditure				7.50	2.50	10.00
,		Development of Progeny				7.50	2.50	10.00
		Orchards						
Sub-Head	03	Establishment of Orchards i the Hill Areas	n					
Detailed	00							
Object		Other Revenue Expenditure				80.00		80.00
	Total :	Establishment of Orchards i	n			80.00		80.00
	Total	the Hill Areas Horticulture and Vegetable				87.50	82.50	170.00
	TOLAL.	Crops				67.50	62.50	170.00
Minor	800	Other Expenditure						
Sub-Head	01	Mission for Integrated						
		Developmentof Horticulture(Central Share)						
Detailed	01	TSP Category						
Object		Other Revenue Expenditure	•				1298.66	1298.66
		TSP Category					1298.66	1298.66
Detailed Detailed		General Category					2260.64	2260.64
Object		Other Revenue Expenditure General Category	•				2260.64	2260.64
Detailed		SCSP Category						
Object		Other Revenue Expenditure	•				140.60	140.60
		SCSP Category					140.60	140.60
	rotar:	Mission for Integrated Developmentof				•••	3699.90	3699.90
		Horticulture(Central Share)						
Sub-Head	02	State Share for Mission for						
		Integrated Development of						
Detailed	01	Horticulture TSP Category						
Object		Other Revenue Expenditure	•				144.30	144.30
-		TSP Category					144.30	144.30
Detailed		General Category					054.40	054.40
Object		Other Revenue Expenditure General Category	!				251.18 251.18	251.18 251.18
Detailed		SCSP Category				•••	201.10	201.10
Object	49	Other Revenue Expenditure					15.62	15.62
		SCSP Category					15.62	15.62
	ı otal :	State Share for Mission for Integrated Development of					411.10	411.10
		Horticulture						
Sub-Head	03	Development of Floriculture						
Detailed	00						40.00	40.00
Object		Other Revenue Expenditure Development of Floriculture					40.00 40.00	40.00 40.00
	i otai .	2010 princing of Fiorical differences		_			+0.00	- 0.00

		Demand No.43(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
Sub-Head	04	National Agriculture						
		Insurance Scheme						
Detailed	01	State Share for Pradhan						
		Mantri Fasal Bima Yojana(PMFBY)						
Object	49	Other Revenue Expenditure)				100.00	100.00
,		State Share for Pradhan					100.00	100.00
		Mantri Fasal Bima						
		Yojana(PMFBY)						
	Total :	National Agriculture					100.00	100.00
Sub-Head	05	Insurance Scheme Coconut Development Boar	rd.					
Sub-lieau	03	Scheme	u					
Detailed	01	Establishment of Regional						
		Coconut Nursery (Central						
		Share)						
Object		Other Revenue Expenditure	•				18.85	18.85
	rotar:	Establishment of Regional Coconut Nursery (Central				•••	18.85	18.85
		Share)						
Detailed	02	Establishment of Regional						
		Coconut Nursery (State						
		Share)						
Object		Other Revenue Expenditure	•				6.40	6.40
	rotar:	Establishment of Regional Coconut Nursery (State					6.40	6.40
		Share)						
	Total :	Coconut Development Boar	·d				25.25	25.25
		Scheme						
Sub-Head	06	Farming System in shifting						
Databal	0.4	cultivation areas of Manipur						
Detailed	01	Eastern Border Areas						
		Development Authority (EBADA)						
Object	31	Grants-in-aid-General					30.00	30.00
•	36	Grants-in-aid-Salaries					25.92	25.92
	Total :	Eastern Border Areas					55.92	55.92
		Development Authority						
Detailed	02	(EBADA) Barak River Valley						
Dotalica	02	Development Board						
Object	31	Grants-in-aid-General					30.00	30.00
	36	Grants-in-aid-Salaries					30.00	30.00
	Total :	Barak River Valley					60.00	60.00
	Total	Development Board					115.00	115.00
	TOTAL.	Farming System in shifting cultivation areas of Manipur					115.92	115.92
Sub-Head	07	Value chain marketing of						
		quality local horticulture						
		products through brand						
		building initiatives						
Detailed Object	00					150.00	150.00	300.00
Object		Other Revenue Expenditure Value chain marketing of	;			150.00	150.00	300.00
	rotar.	quality local horticulture				100.00	100.00	000.00
		products through brand						
		building initiatives						
Sub-Head	80	Mission organic value chain						
		development for North						
		eastern region (Central Share)						
Detailed	01	TSP Category						
Object		Other Revenue Expenditure	•				1176.10	1176.10
		TSP Category					1176.10	1176.10
Detailed		General Category					100=	1005 5
Object		Other Revenue Expenditure	•				1895.61	1895.61
Detailed		General Category SCSP Category					1895.61	1895.61
Object		Other Revenue Expenditure)				112.95	112.95
,_,		SCSP Category					112.95	112.95
		Mission organic value chain					3184.66	3184.66
		development for North						
		eastern region (Central						
Qub Uccd	00	Share)						
Sub-Head	09	Mission organic value chain						
			40	2				

Category of Heads	Code		Budget Estimates 2023-24	Revi Hill	sed Estimates Valley	, 2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
		development for North			-			<u> </u>	
		eastern region (State Share	·)						
Detailed		TSP Category						40.00	40.00
Object		Other Revenue Expenditure TSP Category	•					40.00 40.00	40.00 40.00
Detailed		General Category						40.00	40.00
Object		Other Revenue Expenditure	•					50.00	50.00
		General Category						50.00	50.00
Detailed		SCSP Category							
Object		Other Revenue Expenditure	•					5.00	5.00
		SCSP Category Mission organic value chain						5.00 95.00	5.00 95.00
	Total .	development for North						93.00	93.00
		eastern region (State Share	·)						
	Total :	Other Expenditure					150.00	7821.83	7971.83
		Crop Husbandry					989.94	9489.50	10479.44
Major Head	2402	Soil and Water Conservation							
Sub-Major	00	Conservation							
Minor		Direction and Administration	1						
Sub-Head	01	Direction							
Detailed	00								
Object		Salaries					316.98	463.01	779.99
		Wages Madical Treatment					 5.00	10.00	10.00
		Medical Treatment Allowances					5.00 163.59	5.00 189.12	10.00 352.71
		Domestic Travel Expenses					5.00	5.00	10.00
		Office expenses					9.43	25.97	35.40
		Digital Equipment						3.00	3.00
		Fuels and Lubricants					3.00	3.00	6.00
		Minor civil and electric Work						30.00	30.00
		Other Revenue Expenditure Direction					5.96 508.96	10.00 744.10	15.96 1253.06
		Direction and Administration	1				508.96	744.10	1253.06
Minor		Land reclamation and	•				000.00	7 1 1 1 1 0	1200.00
		Development							
Sub-Head	01	Assistance to Small and							
		Marginal Farmers for							
		increasing Agricultural							
		Production (Devolution to Local Bodies)							
Detailed	00	Local Bodies)							
Object	31	Grants-in-aid-General					32.40	32.40	64.80
	Total :	Assistance to Small and					32.40	32.40	64.80
		Marginal Farmers for							
		increasing Agricultural							
		Production (Devolution to Local Bodies)							
	Total :	Land reclamation and					32.40	32.40	64.80
		Development							
	Total :	Soil and Water					541.36	776.50	1317.86
		Conservation							
Major Head	2415	Agricultural Research and Education							
Sub-Major	01	Crop Husbandry							
Minor		Research							
Sub-Head	01	Soil Conservation Research							
		Demonstration							
Detailed	00								
Object		Salaries					26.47	15.00	41.47
		Medical Treatment Allowances					3.00 16.00	3.00 9.00	6.00 25.00
		Domestic Travel Expenses					0.10	0.15	0.25
		Office expenses					0.05	1.00	1.05
		Soil Conservation Research					45.62	28.15	73.77
		Demonstration							
N. 4"		Research					45.62	28.15	73.77
Minor		Education Training of Graduate and							
Sub-Head	UT	Training of Graduate and Post Graduate							
Detailed	00	. Joe Graduate							
Object		Advertising and publicity						1.00	1.00
	34	Scholarships						19.50	19.50
	Total :	Training of Graduate and						20.50	20.50
		Post Graduate							

Category of		В	Budget Estimates	Rev	ised Estimate	es, 2023-24	В	udget Estimat	tes, 2024-2
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
	Total :	Education						20.50	20.50
		Crop Husbandry					45.62	48.65	94.27
		Agricultural Research					45.62	48.65	94.27
		and Education							
Major Head	4401	Capital Outlay on Crop							
•		Husbandry							
Sub-Major	00	•							
/linor	800	Other Expenditure							
Sub-Head	01	Construction of Cold Storage							
Detailed	00								
Object	72	Buildings and Structures						200.00	200.00
	Total:	Construction of Cold Storage						200.00	200.00
Sub-Head	02	Construction of Rural Market							
		Sheds							
etailed	00								
Object	72	Buildings and Structures						100.00	100.00
	Total:	Construction of Rural Market						100.00	100.00
		Sheds							
Sub-Head	03	Establishment of Cold Chain							
		Infrastructure, Vacuum							
		Freeze Dehydration and							
		Integrated Pack House							
Detailed	00								
Object	72	Buildings and Structures						150.00	150.00
	Total:	Establishment of Cold Chain						150.00	150.00
		Infrastructure, Vacuum							
		Freeze Dehydration and							
		Integrated Pack House							
Sub-Head	04	Capital Expenditure for Hort.							
		& SC							
Detailed	00								
Object	51	Motor Vehicles					13.00	20.00	33.00
	71	, , ,						15.00	15.00
		Telecommunications (ICT)							
		equipment							
		Furniture & Fixtures						10.00	10.00
	Total :	Capital Expenditure for Hort.					13.00	45.00	58.00
		& SC							
		Other Expenditure					13.00	495.00	508.00
	Total :	Capital Outlay on Crop					13.00	495.00	508.00
		Husbandry							
/lajor Head	4402	Capital Outlay on Soil and							
		Water Conservation							
Sub-Major	00	011 5 ""							
<i>l</i> linor		Other Expenditure							
Sub-Head	01	Construction of Directorate							
		building							
etailed	00	D. Hallander J. Ott. 1						50.00	50. 00
Object		Buildings and Structures						50.00	50.00
	ı otal :	Construction of Directorate						50.00	50.00
	T : ('	building						F0 00	50.0
		Other Expenditure						50.00	50.00
	iotal:	Capital Outlay on Soil and Water Conservation						50.00	50.00
GRAND	TOTAL :	HORTICULTURE AND SOIL					1589.92	10859.65	12449.5
	\/s4s =1	CONSERVATION					4500.00	10050.05	10440 =
	Voted :						1589.92	10859.65	12449.5

DEMAND NO: 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

(₹ in lakhs) Budget Estimates, 2024 - 25

Others

Total

Revenue

	Vot	ed :	106542.09		87.48	110929.57
	Charg Grand To		 106542.09	438	 37.48	 110929.57
II. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of				Budge	t Estimates	
Heads	Code			Hill	Valley	Total
Major Head	2235	Social Security and				
Sub Major	02	Welfare Social Welfare				
Sub-Major Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00	Direction .				
Object		Salaries		140.03	1142.24	1282.27
•	02	Wages			97.25	97.25
	06	Medical Treatment		25.00	25.00	50.00
	07	Allowances		74.27	620.95	695.22
		Training Expenses			5.00	5.00
		Domestic Travel Expenses		2.80	28.20	31.00
		Office expenses		15.00	45.00	60.00
	14	Rent, rates and taxes for			4.00	4.00
	16	Land and Building			12.00	12.00
		Printing and Publication Digital Equipment		 13.50	13.00 40.20	13.00 53.70
		Materials and Supplies		10.00	15.00	25.00
		Fuels and Lubricants		20.00	32.00	52.00
		Advertising and publicity			10.00	10.00
		Minor civil and electric Works			120.00	120.00
	28	Professional services			8.00	8.00
	29	Repair and Maintenance			5.00	5.00
	33	Subsidies			14.40	14.40
		Scholarships			3.60	3.60
		Other Revenue Expenditure			70.00	70.00
Detailed		Electric & Water Chages				
Object		Office expenses			20.00	20.00
		Electric & Water Chages		 200 60	20.00	20.00
		Direction Direction and Administration		300.60 300.60	2318.84 2318.84	2619.44 2619.44
Minor		Welfare of handicapped		300.00	2010.04	2013.44
Sub-Head		Govt. Ideal Blind, Deaf &				
000000	•	Mute School				
Detailed	00					
Object	01	Salaries			201.47	201.47
	06	Medical Treatment			2.00	2.00
		Allowances			114.23	114.23
		Domestic Travel Expenses			0.35	0.35
		Office expenses			9.33	9.33
		Digital Equipment			4.80	4.80
		Fuels and Lubricants Minor civil and electric Works			1.00	1.00
Detailed		Maintenance of Braille Press			45.00	45.00
Detailed	01	at Govt. Ideal Blind School,				
		Takyelpat				
Object	49	Other Revenue Expenditure			1.08	1.08
		Maintenance of Braille Press			1.08	1.08
		at Govt. Ideal Blind School,				
		Takyelpat				
Detailed	02	Diet allowance to the				
		Hosteller of Govt. Ideal Blind,				
		Deaf & Mute School and				
		Home for the Blind				
Object		Scholarships			64.32	64.32
	i otal :	Diet allowance to the			64.32	64.32
		Hosteller of Govt. Ideal Blind, Deaf & Mute School and				
		Home for the Blind				
		FIGURE TOT THE DITTU				

Category of Heads	Code		Budget Estimates 2023-24	Revi: Hill	sed Estimate Valley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
	Total :	Govt. Ideal Blind, Deaf &						443.58	443.58
		Mute School							
Sub-Head Detailed	02	Handicapped							
Object		Office expenses						15.00	15.00
		Printing and Publication						2.00	2.00
		Digital Equipment						5.00	5.00
		Advertising and publicity						2.00	2.00
Sub-Head		Handicapped Observation of Internationa	ı					24.00	24.00
Sub-neau	03	Day of PwDs	l						
Detailed	00	,							
Object		Other Revenue Expenditure						10.00	10.00
	Total :	Observation of Internationa	I					10.00	10.00
Sub-Head	04	Day of PwDs State Fund for PwDs							
Detailed	00	State Fully for FWDS							
Object		Other Revenue Expenditure)					10.00	10.00
-		State Fund for PwDs						10.00	10.00
Sub-Head	05	Financial Assistance to							
D. C. T. J.	0.4	Disability Commissioner							
Detailed Object		Disability Commissioner Grants-in-aid-General						50.00	50.00
Object		Grants-in-aid-Salaries						15.00	15.00
		Disability Commissioner						65.00	65.00
		Financial Assistance to						65.00	65.00
		Disability Commissioner							
Sub-Head	06	B.B. Paul Mental							
		Development Home (Special School), Mongshangei	ıl						
Detailed	00	School), Mongshanger							
Object	01	Salaries						142.39	142.39
,	06	Medical Treatment						3.00	3.00
	07	Allowances						82.59	82.59
		Domestic Travel Expenses						0.35	0.35
		Office expenses					•••	3.00	3.00
		Digital Equipment Materials and Supplies					•••	2.00 5.00	2.00 5.00
		Fuels and Lubricants						3.00	3.00
		Minor civil and electric Work	(S					30.00	30.00
	Total :	B.B. Paul Mental						271.33	271.33
		Development Home (Specia	ıl						
0 1 11 1	0.7	School), Mongshangei							
Sub-Head	07	Mission Blind School,							
Detailed	00	Heikakpokpi							
Object		Salaries						105.39	105.39
•	06	Medical Treatment						2.00	2.00
		Allowances						59.34	59.34
		Domestic Travel Expenses						0.35	0.35
		Office expenses						2.00	2.00
		Digital Equipment Fuels and Lubricants						1.00 2.00	1.00 2.00
		Mission Blind School,						172.08	172.08
		Heikakpokpi							
Sub-Head	08	Creation of Barrier-free							
		Environment for Persons wi	th						
		disabilities under SIPDA							
Detailed	00	(Central share)							
Object		Other Revenue Expenditure	j.					363.00	363.00
.,		Creation of Barrier-free						363.00	363.00
		Environment for Persons wi	th						
		disabilities under SIPDA							
		(Central share)						10=5 = =	10=0==
Minor		Welfare of handicapped						1358.99	1358.99
Minor Sub-Head		Child Welfare Bal Bhawan and Children's							
Jub-i idau	O I	Park							
Detailed	00	ee							
		Other Revenue Expenditure	e					13.00	13.00
Object								40.00	40.00
Object	Total :	Bal Bhawan and Children's						13.00	13.00
Sub-Head		Bal Bhawan and Children's Park Observance of National						13.00	13.00

Detailed O	Category of Heads	Code		Budget Estimates 2023-24	Revised Estir Hill Valley	mates, 2023-24 Total	Bu Hill	dget Estimate Valley	es, 2024-25 Total
Dept. 140 Other Revenue Expenditure 3.00 3					· valicy			Janoy	. 5 601
Total								3.00	3.00
Sub-Head 03 Voluntary Organisations Professional	Object		Observance of National						
Detailed 0	Sub-Head	03	•						
Chipact			Compensation for Victims	:t					
Total	Object	49						35.00	35.00
Sub-Head 04 Bed Bachaso Bed Padhaso (BEBP) (Contra Sharre) - SAMBAL 00 00 00 00 00 00 00		Total :	•	t				35.00	35.00
BIBBP Contral Share - SAMBAL SAMB								35.00	35.00
Detailed 00	Sub-Head	04	(BBBP) (Centra Share) -						
Defatled	Detailed	00							
Detailed 01 BeB Bachao Bell Padhao BEBPI(SC) - SAMBAL								300.00	300.00
Total Bell Bachao Bell Fadhao Bell Bachao Bell Bachao Bell Bachao Bell Fadhao Bell Bachao Bell Fadhao Bell Bachao Bell Bachao Bell Fadhao Bell Bachao	-		Beti Bachao Beti Padhao						
Campaign Campaign	Object	49						50.00	50.00
Detailed 02 Bet Bachao Det Padhao (BBBP(ST) - SAMBAL		Total :						50.00	50.00
CBBPI(ST) - SAMBAL CBBPI (ST) ra Share) - SAMBAL CBBPI (Centra Share) - SAMBAL CBBPI (Centra Share) - SAMBAL CBBPI (Centra Share) - SAMBAL CBBPI (CENTRA SHARE) CBBPI (CENTRA SHA			, ,, ,						
Other Revenue Expenditure	Detailed	02							
Total: Bett Bachao Bett Padhao 500.00 500.00 600.	Object	49					500.00		500.00
	,		·						
GBBP (Centra Share)			(BBBP)(ST) - SAMBAL						
SAMBAL SAMARTHYA Detailed 00 Detailed 00 Noise 1 paina (Cantral Share) - SAMARTHYA Sub-Head 0		Total :					500.00	350.00	850.00
Sub-Head 05 Raina (Central Share) - SAMARTHYA 00 00 00 00 00 00 00									
Detailed	Sub-Head	05	Palna (Central Share) -						
Delailed Palma (Central Share) 651.00 651.0	Detailed	00							
Total Palna (Central Share) - SAMARTHYA Sub-Head 06 Palna (State Share) - SAMARTHYA 00 00 00 00 00 00 00								651.00	651.00
SAMARTHYA Control SAMARTHYA Sub-Head Samarthya Samarth	•		Palna (Central Share) -					651.00	651.00
Object 49 Other Revenue Expenditure	Sub-Head	06							
Total Palna (State Share)									
Sub-Head 07 Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA SAMARTHYA SAMARTHYA SAMARTHYA 513.17<	Object		Palna (State Share) -						
Detailed 00 00 00 00 00 00 00	Sub-Head	07	Pradhan Mantri Matru Vandana Yojana (PMMVY)						
Detailed OU Object 49 Other Revenue Expenditure 513.17 513.17 513.17 Detailed OU PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA OU OU OU OU OU OU OU O			,						
Object 49 Other Revenue Expenditure	Detailed	00							
Central Share) - SAMARTHYA 99.47 99.47 70tal PM/V/(Samarthya)(SC) 99.47 99.47 99.47 60tal PM/V/(Samarthya)(SC) 99.47 99.47 60tal PM/V/(Samarthya)(SC) 99.47 99.47 60tal PM/V/(Samarthya)(ST) 60tal PM/V/(Samarthya)(ST) 60tal PM/V/(Samarthya)(ST) 60tal PM/V/(Samarthya)(ST) 60tal PM/V/(Samarthya)(ST) 60tal PM/V/(Samarthya)(ST) 60tal 407.84 407.84 407.84 407.84 407.84 407.84 407.84 407.84 407.84 612.64 1020.48 612.64 1020.48 612.64 612.64 1020.48 612.64 612								513.17	513.17
Object 49 Other Revenue Expenditure 99.47 99.47 Total: PMMVY(Samarthya)(SC) 99.47 99.47 SAMARTHYA 99.47 99.47 Detailed 02 PMMVY(Samarthya)(ST) 407.84 407.84 Object 49 Other Revenue Expenditure 407.84 407.84 Total: PMMVY(Samarthya)(ST) 407.84 407.84 407.84 (Central Share) - SAMARTHYA 407.84 612.64 1020.48 Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA 407.84 612.64 1020.48 Sub-Head 08 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA 70.01 70.01 Detailed 01 Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA 70.01 70.01 Object 49 Other Revenue Expenditure 70.01 70.01 Object 49 Other Revenue Expenditure 70.01 70.01 Object 49 O	Detailed	01	(Central Share) -						
Total : PMMVY(Samarthya)(SC)	Object	40						00.47	00.47
SAMARTHYA PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA	Object		PMMVY(Samarthya)(SC)						
Central Share) - SAMARTHYA	D . "		SAMARTHYA						
Object 49 Other Revenue Expenditure 407.84 407.84 Total: PMMVY(Samarthya)(ST) 407.84 407.84 (Central Share) - SAMARTHYA 407.84 612.64 1020.48 Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA 50.00 407.84 612.64 1020.48 Sub-Head 08 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA 70.01 70.01 Detailed 00 70.01 70.01 70.01 Detailed 01 Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA 70.01 70.01 Object 49 Other Revenue Expenditure 70.01 70.01 Object 49 Other Revenue Expenditure 14.29 14.29 Object 49 Other Revenue Expenditure 14.29 14.20	Detailed	02	(Central Share) -						
Total : PMMVY(Samarthya)(ST)	Ohiect	10					407.84		407.84
SAMARTHYA Total : Pradhan Mantri Matru	Object		PMMVY(Samarthya)(ST)						
Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA Sub-Head 08 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA Detailed 00 Object 49 Other Revenue Expenditure 50 Object 49 Other Revenue Expenditure 50 Object 50 Object 60 Object 70 Other Revenue Expenditure 70 Other Revenue Expenditure 70 Other Revenue Expenditure 70 Other Revenue Expenditure 70 Other Revenue Expenditure 70 Other Revenue Expenditure 70 Other Revenue Expenditure 70 Other Revenue Expenditure 71 Other Revenue Expenditure 71 Other Revenue Expenditure			-						
SAMARTHYA 08 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA		Total :	Vandana Yojana (PMMVY)				407.84	612.64	1020.48
Sub-Head 08 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA Detailed 00 Object 49 Other Revenue Expenditure 70.01 70.01 Detailed 01 Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA Object 49 Other Revenue Expenditure 14.29 14.29			-						
Detailed 00 Object 49 Other Revenue Expenditure 70.01 70.01 Detailed 01 Pradhan Mantri Matru Vandana Yojana (PMMVY) 14.29 14.29 Object 49 Other Revenue Expenditure 14.29 14.29 Total : Pradhan Mantri Matru 14.30 14.30	Sub-Head	08	Vandana Yojana (PMMVY)						
Object 49 Other Revenue Expenditure 70.01 70.01 Detailed 01 Pradhan Mantri Matru Vandana Yojana (PMMVY) Vandana Yojana (PMMVY) (SC) - SAMARTHYA Volject 49 Other Revenue Expenditure 14.29 14.29 Total : Pradhan Mantri Matru 14.30 14.30 14.30	Detailed	00		4					
Detailed 01 Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA Object 49 Other Revenue Expenditure 14.29 14.29							_	70.01	70.01
(SC) - SAMARTHYA Object 49 Other Revenue Expenditure 14.29 14.29 Total : Brodhop Montri Motru	-		Pradhan Mantri Matru					. 5.51	. 5.01
Total - Prodhon Montri Motru			(SC) - SAMARTHYA						
	Object		•						

		Demand No.44(Contd.)					(₹ in lakhs)
Category of Heads	Code	,	Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 B Total Hill	udget Estima Valley	tes, 2024-25 Total
		Vandana Yojana (PMMVY)					
		(SC) - SAMARTHYA					
Detailed	02	Pradhan Mantri Matru					
		Vandana Yojana (PMMVY)					
Object	40	(ST) - SAMARTHYA Other Revenue Expenditure			58.58		58.58
Object		Pradhan Mantri Matru	•		58.58		58.58
		Vandana Yojana (PMMVY)					
		(ST) - SAMARTHYA					
	Total :	Pradhan Mantri Matru			58.58	84.30	142.88
		Vandana Yojana (PMMVY)	۸				
Sub-Head	ng	(State Share) - SAMARTHY, Integrated Child	A				
oub roud	00	Development Services					
		Scheme (Central share)					
Detailed	01	Payment of salaries and					
Object	0.4	remuneration			0000 75	0000.40	4574.07
Object		Salaries Wages			2303.75 5109.33	2268.12 6513.33	4571.87 11622.66
		Medical Treatment			50.00	50.00	100.00
		Allowances			1385.76	1268.79	2654.55
	Total :	Payment of salaries and			8848.84	10100.24	18949.08
		remuneration					
	Total :	Integrated Child			8848.84	10100.24	18949.08
		Development Services Scheme (Central share)					
Sub-Head	10	Saksham Anganwadi					
		(Central share) - Saksham					
		Anganwadi and Poshan 2.0					
Detailed	01	Anganwadi Services					
		(General) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure				11071.24	11071.24
,		Anganwadi Services				11071.24	11071.24
		(General) - Saksham					
5		Anganwadi and Poshan 2.0					
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadiand					
		Poshan 2.0					
Object	49	Other Revenue Expenditure	•			1561.56	1561.56
	Total :	Anganwadi Services (SC) -				1561.56	1561.56
		Saksham Anganwadiand					
Detailed	U3	Poshan 2.0 Anganwadi Services (ST) -					
Detailed	03	Saksham Anganwadi and					
		Poshan 2.0					
Object	49	Other Revenue Expenditure	•		10648.94		10648.94
	Total :	Anganwadi Services (ST) -			10648.94		10648.94
		Saksham Anganwadi and					
	Total ·	Poshan 2.0 Saksham Anganwadi			10648 94	12632.80	23281 74
	rotar.	(Central share) - Saksham			100-10.0-1	12002.00	20201.74
		Anganwadi and Poshan 2.0					
Sub-Head	11	Saksham Anganwadi (State					
		share) - Saksham					
Detailed	01	Anganwadi and Poshan 2.0 Anganwadi Services					
Detailed	01	(General) - Saksham					
		Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	•			1800.00	1800.00
	Total :	Anganwadi Services				1800.00	1800.00
		(General) - Saksham					
Detailed	02	Anganwadi and Poshan 2.0 Anganwadi Services (SC) -					
Dotalioa	02	Saksham Anganwadi and					
		Poshan 2.0					
Object		Other Revenue Expenditure	•			429.87	429.87
	Total :	Anganwadi Services (SC) -				429.87	429.87
		Saksham Anganwadi and					
Detailed	UЗ	Poshan 2.0 Anganwadi Services (ST) -					
Dotallou	03	Saksham Anganwadi and					
		Poshan 2.0					
Object		Other Revenue Expenditure	;		1500.00		1500.00
	Total :	Anganwadi Services (ST) -			1500.00		1500.00
			4.4				

	I	Demand No.44(Contd.)						(₹ in lakh
Category of Heads	Code		Budget Estimates 2023-24	Revised Estima Hill Valley	tes, 2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
		Saksham Anganwadi and						
		Poshan 2.0						
	Total :	Saksham Anganwadi (State			150	00.00	2229.87	3729.87
		share) - Saksham Anganwadi and Poshan 2.0						
Sub-Head	12	Financial Assistance to Chile	d					
		Rights Comission	-					
Detailed	01	Child Rights Commission						
Object		Grants-in-aid-General					55.19	55.19
		Grants-in-aid-Salaries					26.19	26.19
		Child Rights Commission Financial Assistance to Child	4			•••	81.38 81.38	81.38 81.38
	TOTAL.	Rights Comission	u			•••	01.30	01.30
Sub-Head	13	Implementation of Early						
		Childhood Care Education						
		(ECCE)						
Detailed	00	Other Devenue Emenditure					10.70	10.70
Object		Other Revenue Expenditure Implementation of Early				•••	12.79 12.79	12.79 12.79
	rotar.	Childhood Care Education				•••	12.75	12.70
		(ECCE)						
Sub-Head	14	Additional enhancement						
		honorarium for Anganwadi						
Octobled	00	Workers and Helpers						
Detailed Object	00 49	Other Revenue Expenditure						
Diject		Additional enhancement						
		honorarium for Anganwadi						
		Workers and Helpers						
Sub-Head	15	Palna-AWCCs (Central						
D-4-11I	00	Share)-SAMARTHYA						
Detailed Object	00 49	Other Revenue Expenditure			100	00.00	1400.00	2400.00
Jujeci		Palna-AWCCs (Central				00.00	1400.00	2400.00
		Share)-SAMARTHYA				0.00		
Sub-Head	16	Palna-AWCCs (State Share)-					
		SAMARTHYA						
Detailed Object	00	Other Revenue Expenditure			6	80.00	73.00	133.00
Jujeci		Palna-AWCCs (State Share				80.00	73.00	133.00
		SAMARTHYA	,		_			
	Total:	Child Welfare			2302	4.20	28319.02	51343.22
Minor		Women's Welfare						
Sub-Head	01	Establishment of Women						
Detailed	01	Development Corpration Women Development						
Solullou	01	Corporation						
Object	31	Grants-in-aid-General					103.29	103.29
	36	Grants-in-aid-Salaries					1.71	1.71
	Total :	Women Development					105.00	105.00
	Total :	Corporation					105.00	105.00
	Total:	Establishment of Women Development Corpration				•••	105.00	105.00
Sub-Head	02	Shakti Sadan (Central						
		Share) - SAMARTHYA						
Detailed	00							
Object		Grants-in-aid-General					2217.14	2217.14
Detailed	01	Shakti Sadan (SC) -						
Object	31	SAMARTHYA Grants-in-aid-General					287.14	287.14
ОБЈСС		Shakti Sadan (SC) -					287.14	287.14
		SAMARTHYA						
	02	Shakti Sadan (ST) -						
Detailed		SAMARTHYA						
		.			158	32.81		1582.81
		Grants-in-aid-General			4=-	10 04		
		Shakti Sadan (ST) -			158	32.81		1582.81
	Total :	Shakti Sadan (ST) - SAMARTHYA						
	Total :	Shakti Sadan (ST) - SAMARTHYA Shakti Sadan (Central				32.81 32.81	2504.28	1582.81 4087.09
Object	Total :	Shakti Sadan (ST) - SAMARTHYA	-					
Object Sub-Head	Total : Total :	Shakti Sadan (ST) - SAMARTHYA Shakti Sadan (Central Share) - SAMARTHYA Shakti Sadan (State Share) SAMARTHYA	-					
Object Sub-Head Detailed	Total: Total: 03	Shakti Sadan (ST) - SAMARTHYA Shakti Sadan (Central Share) - SAMARTHYA Shakti Sadan (State Share) SAMARTHYA	-				2504.28	4087.09
Detailed Object Sub-Head Detailed Object Detailed	Total : Total : 03 00 31	Shakti Sadan (ST) - SAMARTHYA Shakti Sadan (Central Share) - SAMARTHYA Shakti Sadan (State Share) SAMARTHYA	-					

	l	Demand No.44(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bud Hill	dget Estimat Valley	es, 2024-25 Total
Object		Grants-in-aid-General Shakti Sadan (SC) - SAMARTHYA				23.61 23.61	23.61 23.61
Detailed	02	Shakti Sadan (ST) - SAMARTHYA					
Object		Grants-in-aid-General Shakti Sadan (ST) - SAMARTHYA			128.06 128.06		128.06 128.06
	Total :	Shakti Sadan (State Share) SAMARTHYA	-		128.06	203.55	331.61
Sub-Head	04	Sakhi Niwas (Central Share) - SAMARTHYA)				
Detailed	00						
Object Detailed		Grants-in-aid-General Sakhi Niwas (SC) - SAMARTHYA				147.00	147.00
Object		Grants-in-aid-General Sakhi Niwas (SC) - SAMARTHYA				165.93 165.93	165.93 165.93
Detailed	02	Sakhi Niwas (ST) - SAMARTHYA					
Object		Grants-in-aid-General Sakhi Niwas (ST) - SAMARTHYA			618.92 618.92		618.92 618.92
		Sakhi Niwas (Central Share) - SAMARTHYA			618.92	312.93	931.85
Sub-Head		Sakhi Niwas (State Share) - SAMARTHYA					
Detailed Object	00 31	Grants-in-aid-General				20.21	20.21
Detailed		Sakhi Niwas (SC) - SAMARTHYA				20.21	20.21
Object		Grants-in-aid-General Sakhi Niwas (SC) - SAMARTHYA				25.52 25.52	25.52 25.52
Detailed	02	Sakhi Niwas (ST) - SAMARTHYA					
Object		Grants-in-aid-General Sakhi Niwas (ST) - SAMARTHYA			95.21 95.21		95.21 95.21
		Sakhi Niwas (State Share) - SAMARTHYA			95.21	45.73	140.94
Sub-Head	Ub	Hub for Empowerment of Women (Central Share) - SAMARTHYA					
Detailed	00						
Object Detailed		Other Revenue Expenditure Hub for Empowerment of Women (SC) - SAMARTHYA				380.59	380.59
Object		Other Revenue Expenditure Hub for Empowerment of	•			76.12 76.12	76.12 76.12
Detailed	02	Women (SC) - SAMARTHYA Hub for Empowerment of Women(ST) - SAMARTHYA					
Object		Other Revenue Expenditure Hub for Empowerment of	•		761.18 761.18		761.18 761.18
	Total :	Women(ST) - SAMARTHYA Hub for Empowerment of Women (Central Share) - SAMARTHYA			761.18	456.71	1217.89
Sub-Head	07	Hub for Empowerment of Women (State Share) - SAMARTHYA					
Detailed	00						
Object Detailed		Other Revenue Expenditure Hub for Empowerment of				136.80	136.80
	49	Women (SC) - SAMARTHYA Other Revenue Expenditure				8.46 8.46	8.46 8.46
Object		Hub for Empowerment of			•••	0.10	0.10
Object Detailed	Total :	Hub for Empowerment of Women (SC) - SAMARTHYA Hub for Empowerment of Women(ST) - SAMARTHYA				0.10	0.10

Category of Heads	Code		Budget Estimates 2023-24	Rev Hill	ised Estimate Valley	s, 2023-24 Total	Bu Hill	idget Estimati Valley	es, 2024-25 Total
							84.58	145.26	229.84
	Total .	Hub for Empowerment of Women (State Share) - SAMARTHYA					04.30	145.26	229.04
Sub-Head	08	Working Ladies Hostels							
Detailed	00	3							
Object	13	Office expenses						3.00	3.00
	27	Minor civil and electric Work	(S					14.40	14.40
	49	Other Revenue Expenditure)						
		Working Ladies Hostels						17.40	17.40
Sub-Head		Maintenance grant for Rape victims	9						
Detailed	00								
Object		Other Revenue Expenditure					•••	27.00	27.00
		Maintenance grant for Rape victims)					27.00	27.00
Sub-Head	10	Financial Assistance to Widow							
Detailed	00								
Object	49	Other Revenue Expenditure	;						
	Total :	Financial Assistance to Widow							
Sub-Head	11	Women and Children							
		Programme							
Detailed	01	Awareness Generation							
		Programme for women							
Object		Other Revenue Expenditure	•					6.00	6.00
	Total :	Awareness Generation						6.00	6.00
Data ta d	00	Programme for women							
Detailed	02	Implementation of Domestic Violence Act							
Object	40	Other Revenue Expenditure						18.00	18.00
Object		Implementation of Domestic						18.00	18.00
	rotar.	Violence Act						10.00	10.00
Detailed	03	Observance of International							
		Womens Day							
Object		Other Revenue Expenditure						5.50	5.50
	Total :	Observance of International						5.50	5.50
Datailad	0.4	Womens Day							
Detailed	04	Observance of the World Day against Trafficking in persons							
Object	49	Other Revenue Expenditure	1					2.00	2.00
		Observance of the World						2.00	2.00
		Day against Trafficking in							
		persons							
	Total :	Women and Children						31.50	31.50
		Programme							
Sub-Head	12	Establishment of State							
		Women Commission							
Detailed		State Women Commission						07.00	07.00
Object		Grants-in-aid-General						87.00	87.00
		Grants-in-aid-Salaries State Women Commission					•••	13.00 100.00	13.00 100.00
		Establishment of State						100.00	100.00
	Total .	Women Commission						100.00	100.00
Sub-Head	13	City Surveillance for Crime							
		against Women under							
		NIRBHAYA Fund for Manipu	r						
		(Central Share)							
Detailed	00								
Object		Other Revenue Expenditure	;					550.00	550.00
	Total :	City Surveillance for Crime						550.00	550.00
		against Women under							
		NIRBHAYA Fund for Manipu	r						
Sub-Head	1/	(Central Share) CM's Yaipha Tengbang							
oub-i icau	14	Scheme							
Detailed	01	CM's Ima Nongthangleima							
_ 5.3.150	01	Yaipha Tengbang Scheme							
Object	49	Other Revenue Expenditure	;					2000.04	2000.04
-		CM's Ima Nongthangleima						2000.04	2000.04
		Yaipha Tengbang Scheme							
	Total :	CM's Yaipha Tengbang						2000.04	2000.04
	_	Scheme							
	Total :	Women's Welfare					3270.76	6499.40	9770.16

	l	Demand No.44(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	Bu Hill	idget Estimat Valley	es, 2024-25 Total
Minor	104	Welfare of aged, infirm and destitute						
Sub-Head	01	Assistance to Individual						
Detailed	00							
Object		Other Revenue Expenditure Assistance to Individual	•				4.05 4.05	4.05 4.05
Sub-Head		Observance of International Day of Old	l				4.03	4.03
Detailed	00							
Object	49	Other Revenue Expenditure	;				10.00	10.00
		Observance of International Day of Old					10.00	10.00
Sub-Head	03	State Action Plan for Senior Citizens (SAPSrC), Manipur (Central Share)						
Detailed	00							
Object	49	•					550.00	550.00
	Total :	State Action Plan for Senior Citizens (SAPSrC), Manipur (Central Share)					550.00	550.00
Sub-Head	04	Implementation of						
		Maintenance & Welfare of Parents and Senior Citizen						
Detailed	00	Act, 2007						
Object		Wages					3.00	3.00
,		Other Revenue Expenditure	•				10.00	10.00
	Total :	Implementation of					13.00	13.00
		Maintenance & Welfare of Parents and Senior Citizen Act, 2007						
Sub-Head		Welfare of Aged, Infirm and Destitute						
Detailed Object	00 49	Other Revenue Expenditure				610.00	1480.00	2090.00
Object		Welfare of Aged, Infirm and Destitute	•			610.00	1480.00	2090.00
Sub-Head		Chief Minister's Widow Pension Scheme						
Detailed Object	00					190.00	446.00	636.00
Object		Other Revenue Expenditure Chief Minister's Widow Pension Scheme	•			190.00	446.00	636.00
Sub-Head	07	State Contribution for NSAP	•					
Detailed	00							
Object		Other Revenue Expenditure						
Sub-Head		State Contribution for NSAP State contribution of IGNWPS	•					
Detailed	00							
Object	49	Other Revenue Expenditure	•			101.88	237.72	339.60
	Total :	State contribution of IGNWPS				101.88	237.72	339.60
Sub-Head Detailed	09 00	State contribution of IGNDP	S					
Object		Other Revenue Expenditure)			13.22	30.85	44.07
Sub-Head	Total :	State contribution of IGNDP Indira Gandhi National				13.22	30.85	44.07
		Widow Pension Scheme (IGNWOS) (Central Share)						
Detailed		Pensionary Charges (General)						
Object		Other Revenue Expenditure Pensionary Charges (General))				206.30 206.30	206.30 206.30
Detailed	02	(General) Pensionary Charges (Scheduled Caste)						
Object		Other Revenue Expenditure Pensionary Charges	•				14.76 14.76	14.76 14.76
Detailed		(Scheduled Caste) Pensionary Charges						-
Object	49	(Scheduled Tribe) Other Revenue Expenditure	;			47.72		47.72
- - , - • •		Pensionary Charges (Scheduled Tribe)				47.72		47.72
		(Joneania Impo)		_				

Heads Code 2023-24 Hill Total: Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share) Sub-Head 11 Indira Gandhi National	Revised Estimates, 2023-24 Bud Valley Total Hill 47.72	get Estimate Valley 221.06	es, 2024-25 Total 268.78
Widow Pension Scheme (IGNWOS) (Central Share) Sub-Head 11 Indira Gandhi National	47.72	221.06	268.78
(IGNWOS) (Central Share) Sub-Head 11 Indira Gandhi National			
Sub-Head 11 Indira Gandhi National			
Disablity Pension Scheme			
(IGNDPS) (Central Share)			
Detailed 01 Pensionary Charges			
(General)			
Object 49 Other Revenue Expenditure		41.77	41.77
Total: Pensionary Charges		41.77	41.77
(General) Detailed 02 Pensionary Charges			
(Scheduled Caste)			
Object 49 Other Revenue Expenditure		6.86	6.86
Total: Pensionary Charges		6.86	6.86
(Scheduled Caste)			
Detailed 03 Pensionary Charges			
(Scheduled Tribe) Object 49 Other Revenue Expenditure	22.48		22.48
Object 49 Other Revenue Expenditure Total: Pensionary Charges	22.40		22.48
(Scheduled Tribe)	22.40		22.40
Total : Indira Gandhi National	22.48	48.63	71.11
Disablity Pension Scheme			
(IGNDPS) (Central Share)			
Total: Welfare of aged, infirm and	985.30	3041.31	4026.61
destitute			
Minor 105 Prohibition			
Sub-Head 01 Prohibition Detailed 00			
Object 49 Other Revenue Expenditure		45.00	45.00
Detailed 01 Implementation of Manipur	•••	10.00	10.00
State Policy on Substance			
use 2019			
Object 49 Other Revenue Expenditure		200.00	200.00
Total: Implementation of Manipur		200.00	200.00
State Policy on Substance			
use 2019 Total : Prohibition		245.00	245.00
Sub-Head 02 National Action Plan for Drug		245.00	245.00
Demand Reduction			
(NAPDDR) (Central Share)			
Detailed 00			
Object 49 Other Revenue Expenditure	69.91	163.13	233.04
Total: National Action Plan for Drug	69.91	163.13	233.04
Demand Reduction			
(NAPDDR) (Central Share) Total: Prohibition	69.91	408.13	478.04
Minor 106 Correctional Services	09.91	400.13	470.04
Sub-Head 01 Integrated Child Protection			
Scheme(Central Share) -			
Mission Vatsalya			
Detailed 00			
Object 49 Other Revenue Expenditure		5101.18	9310.44
Total: Integrated Child Protection	4209.26	5101.18	9310.44
Scheme(Central Share) - Mission Vatsalya			
Sub-Head 02 Integrated Child Protection			
Scheme(State Share) -			
Mission Vatsalya			
Detailed 00			
Object 49 Other Revenue Expenditure	461.33	563.84	1025.17
Total: Integrated Child Protection	461.33	563.84	1025.17
Scheme(State Share) -			
Mission Vatsalya Sub-Head 03 Integrated Child Protection			
Scheme(Central Share)			
Detailed 01 Payment of Salaries and			
Remuneration			
Object 01 Salaries		720.95	720.95
02 Wages		19.25	19.25
06 Medical Treatment		20.00	20.00
07 Allowances		391.45	391.45
Total: Payment of Salaries and		1151.65	1151.65
Remuneration Total: Integrated Child Protection		1151.65	1151.65
Total: Integrated Child Frotection			. 10 1.00

	I	Demand No.44(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bu Hill	ıdget Estima Valley	tes, 2024-25 Total
		Scheme(Central Share)						
Sub-Head	04	Juvenile Justice Fund						
Detailed	00							
Object		Other Revenue Expenditure	;				30.00	30.00
		Juvenile Justice Fund					30.00	30.00
Sub-Head	05	Non-Institutional Care-						
		Sponsorship/Foster Care/After Care(Central						
		Share) - Mission Vatsalya						
Detailed	00							
Object		Other Revenue Expenditure)			628.98	486.88	1115.86
		Non-Institutional Care-				628.98	486.88	1115.86
		Sponsorship/Foster						
		Care/After Care(Central						
		Share) - Mission Vatsalya						
Sub-Head	06	Non-Institutional Care-						
		Sponsorship/Foster Care/After Care(State						
		Share) - Mission Vatsalya						
Detailed	00							
Object		Other Revenue Expenditure	•			3.48	27.05	30.53
-		Non-Institutional Care-				3.48	27.05	30.53
		Sponsorship/Foster						
		Care/After Care(State						
		Share) - Mission Vatsalya						
Sub-Head	07	Child Helpline -Mission						
Detailed	00	Vatsalya (Central Share)						
Object		Other Revenue Expenditure	.				746.22	746.22
Object		Child Helpline -Mission	•				746.22	746.22
		Vatsalya (Central Share)						
Sub-Head	80	Scheme for Care & Support						
		under Section 4 & 6 of the						
		POCSO Act, 2012 (Central						
D. G. T. J.	00	Share) - Mission Vatsalya						
Detailed Object	00						20.00	20.00
Object		Other Revenue Expenditure Scheme for Care & Support					20.00	20.00
	Total.	under Section 4 & 6 of the					20.00	20.00
		POCSO Act, 2012 (Central						
		Share) - Mission Vatsalya						
	Total:	Correctional Services				5303.05	8126.82	13429.87
Minor	107	Assistance to Voluntary						
		Organisations						
Sub-Head	01	Financial Assistance to						
		Manipur State Social Welfar	e					
Detailed	01	Advisory Board Manipur State Social Welfar	·e					
Dotalioa	01	Advisor Board	·					
Object	31	Grants-in-aid-General					43.00	43.00
•	36	Grants-in-aid-Salaries					351.41	351.41
	Total :	Manipur State Social Welfar	е				394.41	394.41
	_	Advisor Board						
	Total :	Financial Assistance to					394.41	394.41
		Manipur State Social Welfar	e					
	Total :	Advisory Board Assistance to Voluntary					394.41	394.41
	TOTAL.	Organisations					394.41	394.41
Minor	200	Other programmes						
Sub-Head		Welfare Schemes of Persor	1					
		with Disabilites						
Detailed	01	Marriage Incentives,						
		Unemployment Allowance,						
		Aids & Appliances, Disability	/					
		Pension Scheme, CMST						
		(Destitute Older Person/Car Giver Allowance to PwDs/S	e					
Object	40	Other Revenue Expenditure	.				2000.00	2000.00
Object		Marriage Incentives,	•				2000.00	2000.00
	. otai .	Unemployment Allowance,				•••	_000.00	_555.00
		Aids & Appliances, Disability	/					
		Pension Scheme, CMST						
		(Destitute Older Person/Car	е					
		Giver Allowance to PwDs/S						
	Total :	Welfare Schemes of Persor	1				2000.00	2000.00
			44.1	0				

	l	Demand No.44(Contd.)						(₹ in lakh
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bı Hill	udget Estima Valley	tes, 2024-25 Total
		with Disabilites						
	Total :	Other programmes					2000.00	2000.00
Vlinor	800	Other Expenditure						
Sub-Head	01	Welfare of Transgender						
Detailed	00							
Object		Other Revenue Expenditure					25.00	25.00
N. J. J. J. J. J. J. J. J. J. J. J. J. J.		Welfare of Transgender				•••	25.00	25.00
Sub-Head	02	Women Helpline (WHL)						
Detailed	01	(Central Share) - SAMBAL Women Helpline (General) -						
retailed	01	SAMBAL						
Object	49	Other Revenue Expenditure	!				52.40	52.40
,		Women Helpline (General) -					52.40	52.40
		SAMBAL						
etailed	02	Women Helpline (SC) -						
		SAMBAL						
)bject		Other Revenue Expenditure	•					
	Total :	Women Helpline (SC) -						
		SAMBAL						
Detailed	03	Women Helpline (ST) -						
)hio at	40	SAMBAL Other Revenue Expenditure						
Object		Other Revenue Expenditure Women Helpline (ST) -	·					
	ı olal .	SAMBAL				•••		
	Total :	Women Helpline (WHL)					52.40	52.40
		(Central Share) - SAMBAL					020	020
Sub-Head	03	One Stop Centre/ Sakhi						
		(Central Share) - SAMBAL						
Detailed	00	One Stop Centre/ Sakhi						
		(General) - SAMBAL						
Object		Other Revenue Expenditure	•				170.95	170.95
	Total :	One Stop Centre/ Sakhi					170.95	170.95
	0.4	(General) - SAMBAL						
etailed	01	One Stop Centre/ Sakhi (SC	5)					
Nhioat	40	 SAMBAL Other Revenue Expenditure 					56.18	56.18
)bject		One Stop Centre/ Sakhi (SC				•••	56.18	56.18
	Total .	- SAMBAL	')				30.10	30.10
etailed	02	One Stop Centre/ Sakhi (ST	-)					
		- SAMBAL	,					
)bject	49	Other Revenue Expenditure	•		373	3.59		373.59
	Total:	One Stop Centre/ Sakhi (ST			373	3.59		373.59
		- SAMBAL						
	Total :	One Stop Centre/ Sakhi			373	3.59	227.13	600.72
	-	(Central Share) - SAMBAL			0.70		004.50	070.40
		Other Expenditure				3.59	304.53	678.12
Sub-Major		Social Welfare National Social Assistance			33327	7.41	52771.45	86098.86
oub-iviajoi	03	Programme.						
/linor	101	National Old Age Pension						
	.01	Scheme						
Sub-Head	01	National Old Age Pension						
		Scheme (NOAPS)(Central						
		Share)						
Detailed	01	Pensionary Charges						
		(General)						
Object		Other Revenue Expenditure					2780.11	2780.11
	Total :	Pensionary Charges					2780.11	2780.11
No. Co. Stor. J.	00	(General)						
etailed	02	Pensionary Charges						
Object	40	(Scheduled Caste) Other Revenue Expenditure					124.99	124.99
Djeci		Pensionary Charges					124.99	124.99
	rotar.	(Scheduled Caste)					124.00	124.00
etailed	03	Pensionary Charges						
		(Scheduled Tribe)						
bject	49	Other Revenue Expenditure			1094	1.00		1094.00
-		Pensionary Charges			1094			1094.00
		(Scheduled Tribe)						
	Total :	National Old Age Pension			1094	1.00	2905.10	3999.10
		Scheme (NOAPS)(Central						
		Share)						
	Total :	National Old Age Pension			1094	1.00	2905.10	3999.10
<i>l</i> linor		,			1094	1.00	2905.10	3999.10

_	I	Demand No.44(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 202 Hill Valley To	23-24 B tal Hill	udget Estima Valley	tes, 2024-25 Total
Sub-Head	01	Scheme National Family Benefit					
		Scheme (NFBS)(Central Share)					
Detailed	01	Pensionary Charges (General)					
Object		Other Revenue Expenditure Pensionary Charges	9			180.11 180.11	180.11 180.11
Detailed	02	(General) Pensionary Charges					
Object		(Scheduled Caste) Other Revenue Expenditure	e			2.40	2.40
Detailed		Pensionary Charges (Scheduled Caste) Pensionary Charges				2.40	2.40
Object		(Scheduled Tribe) Other Revenue Expenditure	9		24.12		24.12
		Pensionary Charges (Scheduled Tribe)	•		24.12		24.12
	Total :	National Family Benefit Scheme (NFBS)(Central Share)			24.12	182.51	206.63
	Total :	National Family Benefit Scheme			24.12	182.51	206.63
	Total :	National Social Assistance Programme.			1118.12	3087.61	4205.73
	Total :	Social Security and Welfare			34445.53	55859.06	90304.59
Major Head		Nutrition					
Sub-Major		Distribution of nutritious foo and beverages	d				
Minor		Special Nutrition programmes					
Sub-Head	01	Scheme for Adolescent Girl (SAG) (Central share) - Saksham Anganwadi and	S				
		Poshan 2.0					
Detailed	00					005.44	005.44
Object Detailed		Other Revenue Expenditure Scheme for Adolescent Girl (SAG)(SC)- Saksham	s			985.14	985.14
Object		Anganwadi and Poshan 2.0 Other Revenue Expenditure	e			167.68	167.68
	Total :	Scheme for Adolescent Girl (SAG)(SC)- Saksham Anganwadi and Poshan 2.0				167.68	167.68
Detailed	02	Scheme for Adolescent Girl (SAG)(ST)- Saksham	s				
Object	49	Anganwadi and Poshan 2.0 Other Revenue Expenditure			943.22		943.22
		Scheme for Adolescent Girl (SAG)(ST)- Saksham	s		943.22		943.22
	Total :	Anganwadi and Poshan 2.0 Scheme for Adolescent Girl (SAG) (Central share) -			943.22	1152.82	2096.04
		Saksham Anganwadi and Poshan 2.0					
Sub-Head	02	Scheme for Adolescent Girl (SAG) (State Share)- Saksham Anganwadi and	S				
.		Poshan 2.0					
Detailed Object	00	Other Revenue Expenditure				109.46	109.46
Detailed		Scheme for Adolescent Girl (SAG) (SC)- Saksham Anganwadi and Poshan 2.0	s			109.40	109.46
Object		Other Revenue Expenditure Scheme for Adolescent Girl (SAG) (SC)- Saksham	e			18.63 18.63	18.63 18.63
Detailed	02	Anganwadi and Poshan 2.0 Scheme for Adolescent Girl (SAG) (ST)- Saksham					
Object	49	Anganwadi and Poshan 2.0 Other Revenue Expenditure			104.08		104.08
•		Scheme for Adolescent Girl			104.08		104.08
			4.4.1				

	Demand No.44(Contd.)			(₹ in lakhs)
Category of		Budget Estimates	Revised Estimates, 2023-24	Budget Estimates, 2024-25

Category of Heads	Code		Budget Estimates 2023-24	Revised E Hill Va	Estimates, Iley	2023-24 Total	Bı Hill	ıdget Estima Valley	tes, 2024-25 Total
		(SAG) (ST)- Saksham			<u> </u>			<u> </u>	
		Anganwadi and Poshan 2.0							
	Total :	Scheme for Adolescent Girls	5				104.08	128.09	232.17
		(SAG) (State Share)-							
		Saksham Anganwadi and							
		Poshan 2.0							
Sub-Head	03	Supplementary Nutrition							
		Programme (SNP) (Central	ı:						
		share)- Saksham Anganwac and Poshan 2.0	ıı						
Detailed	00	and i osnan 2.0							
Object		Other Revenue Expenditure	•					6532.15	6532.15
Detailed		Supplementary Nutrition							
		Programme (SNP) (SC)-							
		Saksham Anganwadi and							
Ob.:4	40	Poshan 2.0						700.40	700.40
Object		Other Revenue Expenditure Supplementary Nutrition	1					788.16 788.16	788.16 788.16
	TOLAL.	Programme (SNP) (SC)-					•••	700.10	700.10
		Saksham Anganwadi and							
		Poshan 2.0							
Detailed	02	Supplementary Nutrition							
		Programme (SNP) (ST)-							
		Saksham Anganwadi and							
S		Poshan 2.0					0000 ==		0000 ==
Object		Other Revenue Expenditure	•				3296.07		3296.07
	i otai :	Supplementary Nutrition					3296.07	•••	3296.07
		Programme (SNP) (ST)- Saksham Anganwadi and							
		Poshan 2.0							
	Total :	Supplementary Nutrition					3296.07	7320.31	10616.38
		Programme (SNP) (Central							
		share)- Saksham Anganwao	di						
		and Poshan 2.0							
Sub-Head	04	Supplementary Nutrition							
		Programme (SNP) (State	ı:						
		share)- Saksham Anganwac and Poshan 2.0	11						
Detailed	00								
Object		Other Revenue Expenditure	!					580.92	580.92
Detailed		Supplementary Nutrition							
		Programme (SNP) (SC)-							
		Saksham Anganwadi and							
2011	40	Poshan 2.0						400.00	400.00
Object		Other Revenue Expenditure						123.66	123.66
	TOTAL.	Supplementary Nutrition Programme (SNP) (SC)-						123.66	123.66
		Saksham Anganwadi and							
		Poshan 2.0							
Detailed	02	Supplementary Nutrition							
		Programme (SNP) (ST)-							
		Saksham Anganwadi and							
		Poshan 2.0					0.40.00		0.40.00
Object		Other Revenue Expenditure	•				246.09		246.09
	rotar:	Supplementary Nutrition Programme (SNP) (ST)-					246.09		246.09
		Saksham Anganwadi and							
		Poshan 2.0							
	Total :	Supplementary Nutrition					246.09	704.58	950.67
		Programme (SNP) (State							
		share)- Saksham Anganwa	di 💮						
		and Poshan 2.0							
Sub-Head	05	Poshan Abhiyaan (Central							
		Share)- Saksham Anganwa	di						
Detailed	00	and Poshan 2.0							
Object		Other Revenue Expenditure	!					1090.31	1090.31
Detailed		Poshan Abhiyaan (SC)-						. 555.01	
-		Saksham Anganwadi and							
		Poshan 2.0							
Object	49	Other Revenue Expenditure	•					222.51	222.51
	Total :	Poshan Abhiyaan (SC)-						222.51	222.51
		Saksham Anganwadi and							
Date!!!	22	Poshan 2.0							
Detailed	02	Poshan Abhiyaan (ST)-							
			44 1	3					

Category of Heads							(₹ in lakhs
	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bi Hill	udget Estimat Valley	tes, 2024-25 Total
		Saksham Anganwadi and					
		Poshan 2.0					
Object		Other Revenue Expenditure			912.30		912.30
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and			912.30		912.30
		Poshan 2.0					
	Total :	Poshan Abhiyaan (Central	J:		912.30	1312.82	2225.12
		Share)- Saksham Anganwac and Poshan 2.0	11				
Sub-Head	06	Poshan Abhiyaan (State					
		share)- Saksham Anganwac	i				
		and Poshan 2.0					
Detailed	00	Other Devices English				57.00	57.00
Object Detailed		Other Revenue Expenditure Poshan Abhiyaan (SC)-				57.39	57.39
Scialica	01	Saksham Anganwadi and					
		Poshan 2.0					
Object	49	Other Revenue Expenditure				11.71	11.71
	Total :	Poshan Abhiyaan (SC)-				11.71	11.71
		Saksham Anganwadi and					
Detailed	02	Poshan 2.0 Poshan Abhiyaan (ST)-					
Jolanoa	02	Saksham Anganwadi and					
		Poshan 2.0					
Object		Other Revenue Expenditure			48.02		48.02
	Total :	Poshan Abhiyaan (ST)-			48.02		48.02
		Saksham Anganwadi and					
	Total :	Poshan 2.0 Poshan Abhiyaan (State			48.02	69.10	117.12
	rotar.	share)- Saksham Anganwad	i		70.02	00.10	117.12
		and Poshan 2.0					
	Total :	Special Nutrition			5549.78	10687.72	16237.50
		programmes					
	l otal :	Distribution of nutritious food and beverages	1		5549.78	10687.72	16237.50
	Total :	Nutrition			5549.78	10687.72	16237.50
Major Head		Capital Outlay on Social					
		Security and Welfare					
Sub-Major		Social Welfare					
vlinor Sub-Head		Welfare of handicapped Creation of Capital Assets					
Sub-i leau	01	(Construction of CCIs					
		including JJBs and CWCs)					
		under Mission Vatsalya					
		(Central Share)					
	00					626.64	626.64
	72	Buildings and Structures				636.64 636.64	636.64 636.64
	72	Buildings and Structures Creation of Capital Assets				636.64 636.64	636.64 636.64
	72	Buildings and Structures					
	72	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya					
Object	72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)					
Object	72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets					
Object	72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs					
Object	72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets					
Object	72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)					
Object Sub-Head Detailed	72 Total : 02	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)				636.64	636.64
Object Sub-Head Detailed	72 Total : 02 00 72	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures				636.64 57.14	636.64 57.14
Object Sub-Head Detailed	72 Total : 02 00 72	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets				636.64	636.64
Object Sub-Head Detailed	72 Total : 02 00 72	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs				636.64 57.14	636.64 57.14
Object Sub-Head Detailed	72 Total : 02 00 72	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs)				636.64 57.14	636.64 57.14
Object Sub-Head Detailed	72 Total : 02 00 72	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs				636.64 57.14	636.64 57.14
Object Sub-Head Detailed Object	72 Total : 02 00 72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) under Mission Vatsalya (State Share) Welfare of handicapped				636.64 57.14	636.64 57.14
Object Sub-Head Detailed Object	72 Total : 02 00 72 Total :	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Welfare of handicapped Other Expenditure				57.14 57.14	57.14 57.14
Object Sub-Head Detailed Object Minor Sub-Head	72 Total : 02 00 72 Total : 800 01	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) under Mission Vatsalya (State Share) Welfare of handicapped				57.14 57.14	57.14 57.14
Object Sub-Head Detailed Object Winor Sub-Head Detailed	72 Total: 02 00 72 Total: 800 01 00	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Welfare of handicapped Other Expenditure Direction				57.14 57.14 57.14	57.14 57.14 693.78
Object Sub-Head Detailed Object Winor Sub-Head Detailed	72 Total: 02 00 72 Total: 800 01 00 51	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Welfare of handicapped Other Expenditure				57.14 57.14	57.14 57.14
Object Sub-Head Detailed Object Minor Sub-Head Detailed	72 Total: 02 00 72 Total: 800 01 00 51	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Welfare of handicapped Other Expenditure Direction Motor Vehicles				57.14 57.14 57.14 693.78	57.14 57.14 693.78
Object Sub-Head Detailed Object Minor Sub-Head Detailed	72 Total: 02 00 72 Total: 800 01 00 51 71	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Welfare of handicapped Other Expenditure Direction Motor Vehicles Information, Computer, Telecommunications (ICT) equipment				57.14 57.14 57.14 693.78	57.14 57.14 693.78 40.00 20.00
Detailed Object Sub-Head Detailed Object Minor Sub-Head Detailed Object	72 Total: 02 00 72 Total: 800 01 00 51 71	Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share) Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Buildings and Structures Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share) Welfare of handicapped Other Expenditure Direction Motor Vehicles Information, Computer, Telecommunications (ICT)				57.14 57.14 57.14 693.78	57.14 57.14 693.78

	Demand No.44(Contd.)			(₹ in lakhs)
Catagoryof		Budget Estimates	Povisod Estimatos 2023 24	Rudget Estimates, 2024, 25

		Demand No.44(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bu Hill	idget Estimate Valley	es, 2024-25 Total
		Centres- Saksham						
D . " .		Anganwadi and Poshan 2.0						
Detailed Object	00 72	Buildings and Structures					900.00	900.00
Detailed		Construction of Anganwadi					900.00	900.00
		Centres (SC)- Saksham						
		Anganwadi and Poshan 2.0						
Object		Buildings and Structures					200.00	200.00
	l otal :	Construction of Anganwadi Centres (SC)- Saksham					200.00	200.00
		Anganwadi and Poshan 2.0						
Detailed	02	Construction of Anganwadi						
		Centres (ST)- Saksham						
		Anganwadi and Poshan 2.0						
Object		Buildings and Structures				800.00		800.00
	rotar:	Construction of Anganwadi Centres (ST)- Saksham				800.00		800.00
		Anganwadi and Poshan 2.0						
	Total:	Construction of Anganwadi				800.00	1100.00	1900.00
		Centres- Saksham						
		Anganwadi and Poshan 2.0						
Sub-Head	03	State Share for Construction	1					
		of Anganwadi Centres- Saksham Anganwadi and						
		Poshan 2.0						
Detailed	00							
Object	72	Buildings and Structures					100.00	100.00
Detailed	01	State Share Construction of						
		Anganwadi Centres (SC)-						
		Saksham Anganwadi and Poshan 2.0						
Object	72	Buildings and Structures					22.22	22.22
Object		State Share Construction of					22.22	22.22
		Anganwadi Centres (SC)-						
		Saksham Anganwadi and						
Datailad	00	Poshan 2.0						
Detailed	02	State Share Construction of Anganwadi Centres (ST)-						
		Saksham Anganwadi and						
		Poshan 2.0						
Object	72	Buildings and Structures					88.89	88.89
	Total :	State Share Construction of					88.89	88.89
		Anganwadi Centres (ST)- Saksham Anganwadi and						
		Poshan 2.0						
	Total :	State Share for Construction	1				211.11	211.11
		of Anganwadi Centres-						
		Saksham Anganwadi and						
0 1 11 1	0.4	Poshan 2.0						
Sub-Head	04	Construction of Toilets and providing Drinking Water						
		Facilities in Anganwadi						
		Centres (Central share)-						
		Saksham Anganwadi and						
		Poshan 2.0						
Detailed	00						000.00	000.00
Object		Other Capital Expenditure Construction of Toilets and					300.00 300.00	300.00 300.00
	Total .	providing Drinking Water					300.00	300.00
		Facilities in Anganwadi						
		Centres (Central share)-						
		Saksham Anganwadi and						
0 1 11 11	0.5	Poshan 2.0						
Sub-Head	05	Construction of Toilets and providing Drinking Water						
		Facilities in Anganwadi						
		Centres (State share)-						
		Saksham Anganwadi and						
		Poshan 2.0						
D-4-!II	00						00.00	00.00
		011					33.33	33.33
		Other Capital Expenditure						
Detailed Object		Construction of Toilets and					33.33	33.33
		· · ·						

Category of Heads	Code		Budget Estimates 2023-24	Revi: Hill	sed Estimate Valley	s, 2023-24 Total	Bu Hill	ıdget Estimatı Valley	es, 2024-25 Total
			_ULU ⁻ LT		vanoy	TOKAI	1 1111	validy	10101
		Saksham Anganwadi and Poshan 2.0							
Sub-Head	06	Construction of de-addiction	1						
.		centres							
Detailed Object	00	Puildings and Structures							
Object		Buildings and Structures Construction of de-addiction	1						
	rotar.	centres							•••
Sub-Head		Construction Old Age Home							
Detailed	00	Dellations and Observations							
Object		Buildings and Structures Construction Old Age Home							
Sub-Head		Upgradation of AWCs to					•••	•••	•••
		Saksham Anganwadis							
Datailad	00	(Central share)							
Detailed Object	00 72	Buildings and Structures						58.50	58.50
55,000		Upgradation of AWCs to						58.50	58.50
		Saksham Anganwadis							
0 1 11 11	00	(Central share)							
Sub-Head	09	pgradation of AWCs to Saksham Anganwadis (State	9						
		share)	•						
Detailed	00	•							
Object		Buildings and Structures						24.50	24.50
	Total :	pgradation of AWCs to	•					24.50	24.50
		Saksham Anganwadis (State share)	5						
Sub-Head	10	Upgradation of Mini							
		Anganwadi Centres to Main							
		Angawadi Centres (Central							
Detailed	00	Share)							
Object		Buildings and Structures					62.40	93.60	156.00
•	Total :	Upgradation of Mini					62.40	93.60	156.00
		Anganwadi Centres to Main							
		Angawadi Centres (Central Share)							
Sub-Head	11	Upgradation of Mini							
		Anganwadi Centres to Main							
		Angawadi Centres (State							
Detailed	00	Share)							
Object		Buildings and Structures					6.93	17.33	24.26
•		Upgradation of Mini					6.93	17.33	24.26
		Anganwadi Centres to Main							
		Angawadi Centres (State							
Sub-Head	12	Share) Construction of Anganwadi							
		Centres (AWCs) under PM-							
		JANMAN							
Detailed Object	00	Puildings and Ctureture						150.00	4EC 00
Object		Buildings and Structures Construction of Anganwadi						156.00 156.00	156.00 156.00
	. otai .	Centres (AWCs) under PM-						.00.00	.00.00
		JANMAN							
Sub-Head	13	Construction of One Stop	- \						
		Centre/Sakhi (Central Share - SAMBAL	e)						
Detailed	00								
Object		Buildings and Structures						60.00	60.00
	Total :	Construction of One Stop						60.00	60.00
		Centre/Sakhi (Central Share - SAMBAL	e)						
Sub-Head	14	- SAMBAL Development of							
		Infrastructure Projects (Stat	е						
		Funded)							
Detailed	00	D. M.R.						700 65	700 00
Object		Buildings and Structures Development of						700.00 700.00	700.00 700.00
	rotar:	Infrastructure Projects (Stat	e					100.00	100.00
		Funded)							
		Other Expenditure					869.33	2824.37	3693.70
		Social Welfare					869.33	3518.15 3518.45	4387.48
	iotai:	Capital Outlay on Social					869.33	3518.15	4387.48

	Demand No.44(Concld.)							(₹ in lakhs)
Category of		Budget Estimates	Rev	vised Estimate	es, 2023-24	Buc	lget Estimates	s, 2024-25
Heads	Code	2023-24	Hill	Valley	Total	Hill	Valley	Total

Security and Welfare

GRAND TOTAL: SOCIAL WELFARE 40864.64 70064.93 110929.57

DEPARTMENT

Voted: 40864.64 70064.93 110929.57

DEMAND NO: 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TOURISM

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

			Revenue	U	iners	rotai
	Vot	red :	2858.55	1180	3.71	14662.26
	Charg					
•	Grand To	tal :	2858.55	1180	3.71	14662.26
II. The Heads un	der which	n this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs)
Category of				Budge	t Estimates,	2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	3452	Tourism				
Sub-Major		Tourist Infrastructure				
Minor		Other Expenditure				
Sub-Head		Tourist Publicity				
Detailed	00	•				
Object	14	Rent, rates and taxes for			0.60	0.60
		Land and Building				
	16	Printing and Publication			20.00	20.00
	26	Advertising and publicity			100.00	100.00
	49	Other Revenue Expenditure			9.40	9.40
		Tourist Publicity			130.00	130.00
Sub-Head		Organizing Sangai Festival				
Detailed	00					
Object		Other Revenue Expenditure			1500.00	1500.00
		Organizing Sangai Festival			1500.00	1500.00
Sub-Head		Organizing Shirui Festival				
Detailed	00					
Object		Other Revenue Expenditure		100.00		100.00
		Organizing Shirui Festival		100.00		100.00
Sub-Head		Organizing Barak Festival				
Detailed	00	0, 5 5 1,		000.00		000.00
Object		Other Revenue Expenditure		200.00		200.00
Out Head		Organizing Barak Festival		200.00		200.00
Sub-Head	05	Sponsorship of Local				
Detailed	00	Festivals				
Object		Other Payanua Evaanditura			70.00	70.00
Object		Other Revenue Expenditure Sponsorship of Local			70.00	70.00
	TOtal .	Festivals			70.00	70.00
Sub-Head	06	Participation & Organizing				
Oub-1 lead	00	Tourism events				
Detailed	00	Tourism events				
Object		Other Revenue Expenditure			80.00	80.00
Object		Participation & Organizing			80.00	80.00
	rotar.	Tourism events		•••	00.00	00.00
Sub-Head	07	Organizing Orange Festival				
Detailed	00					
Object	49	Other Revenue Expenditure		200.00		200.00
•		Organizing Orange Festival		200.00		200.00
		Other Expenditure		500.00	1780.00	2280.00
	Total:	Tourist Infrastructure		500.00	1780.00	2280.00
Sub-Major	80	General				
Minor	001	Direction and Administration				
Sub-Head	01	Direction				
Detailed	00					
Object	01	Salaries			176.40	176.40
	02	Wages			9.92	9.92
	06	Medical Treatment			3.00	3.00
	07	Allowances			79.13	79.13
	11	Domestic Travel Expenses			3.00	3.00
		Office expenses			2.00	2.00
		Digital Equipment			0.30	0.30
		Fuels and Lubricants			3.20	3.20
		Professional services			0.80	0.80
		Repair and Maintenance			0.80	0.80
	01	Electric & Water Charges				
Detailed		O(('				
Detailed Object	13	Office expenses			50.00	50.00
	13 Total :	Electric & Water Charges			50.00	50.00
	13 Total : Total :					

Demand No.45(Contd.) (₹ in lakhs)

	l l	Demand No.45(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
Minor	800	Other Expenditure						
Sub-Head	01	Development of Tourism						
Detailed	01	Tourism Corporation of						
Object	21	Manipur Limited (TCML) Grants-in-aid-General					225.00	225.00
Object		Grants-in-aid-Salaries					25.00	25.00
		Tourism Corporation of					250.00	250.00
		Manipur Limited (TCML)						
		Development of Tourism					250.00	250.00
		Other Expenditure					250.00	250.00
		General Tourism					578.55 2358.55	578.55 2858.55
Major Head		Capital Outlay on Tourisn	n			500.00	2336.33	2000.00
Sub-Major		Tourist Infrastructure	•					
Minor	101	Tourist Centre						
Sub-Head	01	Development of Tourist						
		Circuit/Destination in						
Datailad	00	Manipur						
Detailed Object	00 72	Buildings and Structures						
Object		Infrastructural Assets					100.00	100.00
		Land						
	Total :	Development of Tourist					100.00	100.00
		Circuit/Destination in						
0 1 11 1	00	Manipur						
Sub-Head	02	Loktak Lake Eco-Tourism Project (EAP)						
Detailed	01	Central Share						
Object		Buildings and Structures					1000.00	1000.00
-	73	Infrastructural Assets						
		Central Share					1000.00	1000.00
Detailed		State Matching Share					50.00	50.00
Object		Buildings and Structures Infrastructural Assets					50.00	50.00
		State Matching Share					50.00	50.00
Detailed		State Component						
		(Consultancy)						
Object		Buildings and Structures						
	l otal :	State Component						
	Total ·	(Consultancy) Loktak Lake Eco-Tourism					1050.00	1050.00
	rotar.	Project (EAP)				•••	1000.00	1000.00
Sub-Head	03	Expansion of Sangai Ethnic						
		Park and development of						
Detelled	04	tourism infrastructure						
Detailed Object		Central Share Buildings and Structures					10000.00	10000.00
Object		Infrastructural Assets					10000.00	
		Central Share					10000.00	10000.00
Detailed	02	State Share						
Object		Buildings and Structures					50.00	50.00
		Infrastructural Assets						
Detailed		State Share Land acquisition					50.00	50.00
Object		Land					100.00	100.00
02,000		Land acquisition					100.00	100.00
		Expansion of Sangai Ethnic					10150.00	10150.00
		Park and development of						
0.1.11.1	0.4	tourism infrastructure						
Sub-Head	04	Institute of Hotel	to					
		Management, Manipur (State component)	. e					
Detailed	00	omponont)						
Object		Buildings and Structures						
	Total :	Institute of Hotel						
		Management, Manipur (Stat	te					
Cub Hood	٥٢	component)	_					
Sub-Head	05	Special Assistance to States for Capital Expenditure	5					
Detailed	01	Development of Ropeway						
	01	Project at Ibudhou Marjing						
Object	73	Infrastructural Assets					18.71	18.71
	Total :	Development of Ropeway					18.71	18.71
	Total	Project at Ibudhou Marjing	_				10 74	40.74
	ı otal :	Special Assistance to States	>	_		•••	18.71	18.71

O-t		Demand No.45(Concld.)	Dudwat Fatimates	Г-	is ad Fatius st	0000 04	-		(₹ in lakh
Category of Heads	Code		Budget Estimates 2023-24	Hill	vised Estimate Valley	es, 2023-24 Total	Hill Hill	udget Estima Valley	tes, 2024-25 Total
		for Capital Expenditure							
Sub-Head	06	State Component of DoNER	}						
		and NEC Projects							
Detailed	00	, , , , , , , , , , , , , , , , , , ,							
Object	73	Infrastructural Assets						485.00	485.00
•	Total :	State Component of DoNER	}					485.00	485.00
		and NEC Projects							
	Total :	Tourist Centre						11803.71	11803.71
	Total:	Tourist Infrastructure						11803.71	11803.71
Sub-Major	80	General							
Minor	800	Other Expenditure							
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles							
	71	Information, Computer,							
		Telecommunications (ICT)							
		equipment							
	74	Furniture & Fixtures							
		Direction							
	Total :	Other Expenditure							
		General							
	Total :	Capital Outlay on Tourisn	1					11803.71	11803.71
GRAN	ID TOTAL :	TOURISM					500.00	14162.26	14662.26
	Voted :						500.00	14162.26	14662.26

DEMAND NO: 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SCIENCE AND TECHNOLOGY

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

			Revenue	Ot	hers	Total
	Vot	ed :	497.52	10	7.00	604.52
	Charg	ed :				
	Grand To	tal :	497.52	10	7.00	604.52
. The Heads u	nder which	this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs
Category of Heads	Code			Budget Hill	Estimates, Valley	2024 - 25 Total
		Curacial December of the			valley	10141
Major Head	2501	Special Programmes for Rural Development				
Sub-Major	04	Integrated Rural Energy Planning Programme				
Minor	105	Project Implementation				
Sub-Head		Devolution of Powers to PRIs				
Detailed	00	Dovolation of Fower to Fixto				
Object		Grants-in-aid-General				
Object		Devolution of Powers to PRIs				
Sub-Head		Devolution of Powers to		•••	•••	•••
		ADCs				
Detailed	00					
Object	31	Grants-in-aid-General				
	Total :	Devolution of Powers to ADCs				
Sub-Head	03	State IREP Programme				
Detailed	00	out a la constant de la constant de la constant de la constant de la constant de la constant de la constant de				
Object		Other Revenue Expenditure			20.00	20.00
0.0,000		State IREP Programme			20.00	20.00
		Project Implementation			20.00	20.00
		Integrated Rural Energy			20.00	20.00
	i Otai .	Planning Programme			20.00	20.00
	Total :				20.00	20.00
	TOTAL :	Special Programmes for			20.00	20.00
	0.405	Rural Development				
Major Head		Other Scientific Research				
Sub-Major		Others				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00	Out the			040.07	040.07
Object		Salaries			210.37	210.37
		Medical Treatment			3.00	3.00
		Allowances			98.15	98.15
		Domestic Travel Expenses			2.00	2.00
		Office expenses			6.00	6.00
	14	Rent, rates and taxes for			4.00	4.00
		Land and Building				
		Digital Equipment			2.00	2.00
		Fuels and Lubricants			4.00	4.00
	26	Advertising and publicity			1.00	1.00
	27	Minor civil and electric Works			30.00	30.00
	29	Repair and Maintenance			2.00	2.00
Detailed	01	Electric & Water Charges				
Object	13	Office expenses			4.00	4.00
	Total:	Electric & Water Charges			4.00	4.00
	Total:	Direction			366.52	366.52
Sub-Head	02	Promotion of Science &				
		Technology				
Detailed	00					
	00	Other Payonus Expanditure			56.00	56.00
	49	Other Revenue Expenditure			56.00 56.00	56.00 56.00
	49	Promotion of Science &			56.00 56.00	56.00 56.00
	49 Total :	Promotion of Science & Technology			56.00	56.00
Object	49 Total : Total :	Promotion of Science & Technology Direction and Administration				
Object Minor	49 Total : Total : 004	Promotion of Science & Technology Direction and Administration Research and Development			56.00	56.00
Object Minor Sub-Head	49 Total : Total : 004 01	Promotion of Science & Technology Direction and Administration			56.00	56.00
Object Minor Sub-Head Detailed	49 Total : Total : 004 01 00	Promotion of Science & Technology Direction and Administration Research and Development Research & Development			56.00 422.52	56.00 422.52
Object Minor Sub-Head Detailed	49 Total : Total : 004 01 00 49	Promotion of Science & Technology Direction and Administration Research and Development Research & Development Other Revenue Expenditure			56.00 422.52 35.00	56.00 422.52 35.00
Detailed Object Minor Sub-Head Detailed Object	49 Total : Total : 004 01 00 49 Total :	Promotion of Science & Technology Direction and Administration Research and Development Research & Development Other Revenue Expenditure Research & Development			56.00 422.52 35.00 35.00	56.00 422.52 35.00 35.00
Object Minor Sub-Head Detailed	49 Total : Total : 004 01 00 49 Total : Total :	Promotion of Science & Technology Direction and Administration Research and Development Research & Development Other Revenue Expenditure			56.00 422.52 35.00	56.00 422.52 35.00

Category of		Demand No.46(Concld.)	Budget Estimates	Rev	ised Estimate	es, 2023-24	Buc	lget Estimate	s, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Manipur Science &							
		Technology Council							
		(MASTEC)							
Detailed	01	Manipur Science &							
		Technology Council							
		(MASTEC)							
Object	31	Grants-in-aid-General						17.00	17.00
	36	Grants-in-aid-Salaries						3.00	3.00
	Total :	Manipur Science &						20.00	20.00
		Technology Council							
		(MASTEC)							
	Total:	Manipur Science &						20.00	20.00
		Technology Council							
		(MASTEC)							
	Total :	Other Expenditure						20.00	20.00
	Total :	Others						477.52	477.52
	Total :	Other Scientific Research	1					477.52	477.52
Major Head	5425	Capital Outlay on other							
		Scientific and							
		Environmental Research							
Sub-Major	00								
Vlinor	800	Other Expenditure							
Sub-Head	01	Direction							
Detailed	00								
Object	51	Motor Vehicles						10.00	10.00
		Machinery and equipments					•••	2.00	2.00
	71	Information, Computer,						8.00	8.00
		Telecommunications (ICT)							
		equipment							
		Buildings and Structures					•••	50.00	50.00
		Infrastructural Assets						10.00	10.00
		Furniture & Fixtures						2.00	2.00
		Other Fixed Assets						25.00	25.00
		Direction						107.00	107.00
Sub-Head	02	Modernization/Upgradation							
		of existing Galleries and							
		setting up of new gallery on							
		Science of Sports under							
	00	SPoCS - State Share							
Detailed	00								
Object		Other Capital Expenditure							
	ı otai :	Modernization/Upgradation							
		of existing Galleries and							
		setting up of new gallery on							
		Science of Sports under							
	Total :	SPoCS - State Share						107.00	107.00
		Other Expenditure						107.00 107.00	107.00 107.00
	rotai :	Capital Outlay on other Scientific and						107.00	107.00
		Environmental Research							
ODANI	TOTAL	COLLINGE AND						604.50	604.50
GRAND	IUIAL:	SCIENCE AND TECHNOLOGY						604.52	604.52
	Votod :							604.52	604.52

Voted:

... 604.52 604.52

DEMAND NO: 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

(₹ in lakhs)

			Budo Revenue		es, 2024 - hers	25 Total
		ed :	9443.89	4563	6.19	55080.08
	Charg					
	Grand To der which	ntal : nthis Grant/Appropriation is to be accounted for:	9443.89	4563	6.19	55080.08
	idoi Willoi	Tallo Graffia, ppropriation to to be accepted for				(₹ in lakhs
Category of Heads	Code			Budget Hill	Estimates, Valley	2024 - 25 Total
Major Head		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
Sub-Major		Welfare of Scheduled Castes				
Minor		Economic Development				
Sub-Head	01	Economic & Skill Development (ESDP)				
Detailed	00					
Object	49	Other Revenue Expenditure			60.00	60.00
	Total :	Economic & Skill Development (ESDP)			60.00	60.00
	Total ·	Economic Development			60.00	60.00
Minor		Education			22.00	22.00
Sub-Head	01	Pre Matric Scholarship				
Detailed	01	Scheme for SC Students Central Share				
Object		Other Revenue Expenditure			5.00	5.00
Object		Central Share			5.00	5.00
Detailed		State Share			0.00	0.00
Object		Scholarships			15.00	15.00
		State Share			15.00	15.00
	Total :	Pre Matric Scholarship Scheme for SC Students			20.00	20.00
Sub-Head	02	Post Matric Scholarship Scheme for SC Students				
Detailed	01	Central Share				
Object		Other Revenue Expenditure Central Share			10.00 10.00	10.00 10.00
Detailed		State Share			10.00	10.00
Object		Scholarships			167.10	167.10
02,000		State Share			167.10	167.10
	Total :	Post Matric Scholarship			177.10	177.10
Sub-Head	03	Scheme for SC Students Chief Minister's Lairik Heiminasi (Coaching				
		Programme)				
Detailed	00					
Object	49	•			3.60	3.60
	Total :	Chief Minister's Lairik Heiminasi (Coaching			3.60	3.60
	Total :	Programme) Education			200.70	200.70
Minor		Special Central Assistance for Scheduled Castes		•••	200.70	200.70
0.1.1.	•	Component Plan				
Sub-Head	01	Pradhan Mantri Adarsh Gram Yojana				
Detailed	00	(PMAGY)/Central Share				
Object	49				243.20	243.20
		Pradhan Mantri Adarsh Gram Yojana			243.20	243.20
Sub-Head	02	(PMAGY)/Central Share Pradhan Mantri Anusuchti Jaati Abhyuday Yojana				
Detailed	00	(PMAJAY)/Central Share				
Dotailou	00	47.1				

Demand No.47(Contd.) (₹ in lakhs)

	I	Demand No.47(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
Object	49	Other Revenue Expenditure					1340.33	1340.33
	Total :	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana					1340.33	1340.33
	Total :	(PMAJAY)/Central Share Special Central Assistance					1583.53	1583.53
		for Scheduled Castes Component Plan						
	Total :	Welfare of Scheduled Caste	s				1844.23	1844.23
Sub-Major		Welfare of Backward Classe						
Minor Sub-Head	001 01	Direction and Administration Welfare of Backward Classe						
Detailed	00							
Object		Salaries Medical Treatment					95.00 5.00	95.00 5.00
		Allowances					48.00	48.00
	11	•					10.00	10.00
		Office expenses Rent, rates and taxes for					12.96 5.77	12.96 5.77
		Land and Building						
		Digital Equipment Fuels and Lubricants					10.50 5.00	10.50 5.00
		Advertising and publicity					7.00	7.00
		Minor civil and electric Work					6.00	6.00
Detailed	49 01	Other Revenue Expenditure Electric & Water Charges					10.00	10.00
Object		Office expenses					2.74	2.74
		Electric & Water Charges					2.74	2.74
		Welfare of Backward Classe Direction and Administration					217.97 217.97	217.97 217.97
Minor	102	Economic Development						
Sub-Head	01	Socio-Economic Development Progress of						
		Minorities and OBCs						
Detailed	01	Manipur Minorities and OBC	;					
		Economic Development Society						
Object		Grants-in-aid-General					29.50	29.50
		Grants-in-aid-Salaries Manipur Minorities and OBC					255.17 284.67	255.17 284.67
	rotar.	Economic Development	•				204.07	204.07
	Tatal .	Society					004.07	204.07
	rotai :	Socio-Economic Development Progress of					284.67	284.67
		Minorities and OBCs						
Sub-Head	02	Economic & Skill Development Programme						
		(ESDP)						
Detailed	00						00.00	00.00
Object		Other Revenue Expenditure Economic & Skill					90.00 90.00	90.00 90.00
		Development Programme						
Sub-Head	03	(ESDP) Reservation Policy and						
oub-rieau	03	Upliftment of OBCs						
Detailed	01	Manipur State Commission						
Object	31	for OBC Grants-in-aid-General					58.50	58.50
		Grants-in-aid-Salaries					48.97	48.97
	Total :	Manipur State Commission for OBC					107.47	107.47
	Total :	Reservation Policy and					107.47	107.47
		Upliftment of OBCs						
Minor		Economic Development Education					482.14	482.14
Sub-Head		Pre Matric Scholarship						
Detailed	00	(OBC)/State Share						
Detailed Object		Scholarships					32.10	32.10
-		Pre Matric Scholarship					32.10	32.10
Sub-Head	ດວ	(OBC)/State Share PM-YASASVI (Post Matric						
Cab I Rau	02	Scholarship for OBC, EBC &	4					
Dotoile -	0.4	DNT)						
Detailed Object		Central Share Scholarships					3990.74	3990.74
•		•				-		-

Demand No.47(Contd.) (₹ in lakhs)

	l	Demand No.47(Contd.)						(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bu Hill	idget Estimat Valley	es, 2024-25 Total
	Total :	Central Share					3990.74	3990.74
Detailed		State Share						
Object		Scholarships State Share					443.42 443.42	443.42 443.42
		PM-YASASVI (Post Matric					4434.16	4434.16
		Scholarship for OBC, EBC 8	&					
Sub-Head	03	DNT) PM-YASASVI (Pre						
Oub 1 Rad	00	Matric)/Central Share						
Detailed	00						000.00	222.22
Object		Scholarships PM-YASASVI (Pre					289.00 289.00	289.00 289.00
	rotar.	Matric)/Central Share					203.00	203.00
Sub-Head	04	Chief Minister's Heiminasi (Coaching Programme)						
Detailed	00							
Object		Other Revenue Expenditure	e				60.00	60.00
	Total :	Chief Minister's Heiminasi					60.00	60.00
	T . (.)	(Coaching Programme)					4045.00	4045.00
		Education Welfare of Backward Classe	26				4815.26 5515.37	4815.26 5515.37
Sub-Major		Welfare of Minorities	55				3313.37	3313.37
Minor	001	Direction and Administration	า					
Sub-Head		Welfare of Minorities						
Detailed	00	0.1.1					405.00	405.00
Object		Salaries Medical Treatment					105.60 3.00	105.60 3.00
		Allowances					50.30	50.30
		Domestic Travel Expenses					5.00	5.00
		Office expenses					3.36	3.36
	14	Rent, rates and taxes for					2.00	2.00
	10	Land and Building Digital Equipment					1.44	1.44
		Fuels and Lubricants					2.64	2.64
		Advertising and publicity					4.00	4.00
		Minor civil and electric Work					6.00	6.00
Datailad		Other Revenue Expenditure	e				4.00	4.00
Detailed Object		Electric & Water Charges Office expenses					2.74	2.74
Object		Electric & Water Charges					2.74	2.74
		Welfare of Minorities					190.08	190.08
		Direction and Administration	า				190.08	190.08
Minor Sub-Head		Economic Development Economic & Skill						
Sub-neau	01	Development (ESDP)						
Detailed	00							
Object		Other Revenue Expenditure	e				118.00	118.00
	Total :	Economic & Skill					118.00	118.00
	Total ·	Development (ESDP) Economic Development					118.00	118.00
Minor		Education					110.00	110.00
Sub-Head	01	Pre Matric Scholarship to						
		Students belonging to						
		Minority Students/Central Share						
Detailed	00							
Object	34	Scholarships					3.00	3.00
	Total :	Pre Matric Scholarship to					3.00	3.00
		Students belonging to						
		Minority Students/Central Share						
Sub-Head	02	Merit-cum-Means based						
		Scholarship to Students						
		belonging to Minority						
Dotoile d	00	Communities/Central Share						
Detailed Object	00 49	Other Revenue Expenditure	e				3.98	3.98
o bjoot		Merit-cum-Means based					3.98	3.98
		Scholarship to Students						
		belonging to Minority						
Cuk Here!	22	Communities/Central Share						
Sub-Head	03	Chief Minister's Heiminasi (Coaching Programme)						
Detailed	00							
Object		Other Revenue Expenditure	e				60.00	60.00
			47	2				

Demand No.47(Contd.) (₹ in lakhs)

	l	Demand No.47(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
	Total :	Chief Minister's Heiminasi					60.00	60.00
		(Coaching Programme)					22.22	22.00
Minor		Education Other Expenditure				•••	66.98	66.98
Sub-Head		Welfare of Haj Pilgrimage						
Detailed		Haj Committee						
Object	31	Grants-in-aid-General					41.70	41.70
		Grants-in-aid-Salaries					77.30	77.30
		Haj Committee					119.00	119.00
Sub-Head		Welfare of Haj Pilgrimage Preservation and Protection	1				119.00	119.00
oub i loud	02	of Wakf Properties and						
		Modernization of Madrassa						
Detailed	01	Wakf Board						
Object	31						450.00	450.00
		Grants-in-aid-Salaries Wakf Board				•••	1022.11 1472.11	1022.11 1472.11
		Preservation and Protection	1				1472.11	1472.11
	rotar.	of Wakf Properties and				•••	2	
		Modernization of Madrassa						
Sub-Head	03	Protection of Minority Rights	5					
Detailed	01	•						
Object	31	Grants-in-aid-General Grants-in-aid-Salaries					100.00 18.12	100.00 18.12
		State Minority Commission					118.12	118.12
		Protection of Minority Rights	3				118.12	118.12
		Other Expenditure					1709.23	1709.23
		Welfare of Minorities					2084.29	2084.29
	Total :	Welfare of Scheduled					9443.89	9443.89
		Castes, Scheduled Tribe Other Backward Classes	s,					
		and Minorities						
Major Head	4225	Capital Outlay on Welfare)					
•		of Scheduled Castes,						
		Scheduled Tribes, Other						
		Backward Classes and						
Sub Major	01	Minorities Welfare of Scheduled Caste						
Sub-Major Minor		Other Expenditure	25					
Sub-Head		Babu Jagjivan Ram						
		Chhatrawas Yojana (BJRC)	')					
		Boys' Hostel						
Detailed		Central Share					505.00	505.00
Object		Buildings and Structures Central Share				•••	525.00 525.00	525.00 525.00
Detailed		State Share					323.00	323.00
Object		Buildings and Structures						
-		State Share						
	Total :	Babu Jagjivan Ram					525.00	525.00
		Chhatrawas Yojana (BJRC)	()					
Sub-Head	02	Boys' Hostel Babu Jagjivan Ram						
Sub-neau	02	Chhatrawas Yojana (BJRC)	1					
		Girls' Hostel	,					
Detailed	01	Central Share						
Object		Buildings and Structures					1400.00	1400.00
		Central Share					1400.00	1400.00
	l otal :	Babu Jagjivan Ram	^				1400.00	1400.00
		Chhatrawas Yojana (BJRC) Girls' Hostel	()					
Sub-Head	03	Institute Boys' Hostel						
Detailed		Central Share						
Object	72	Buildings and Structures					78.75	78.75
_		Central Share					78.75	78.75
Detailed Object		State Share					160 44	160 44
Object		Buildings and Structures State Share					162.44 162.44	162.44 162.44
		Institute Boys' Hostel					241.19	241.19
		Other Expenditure					2166.19	2166.19
		Welfare of Scheduled Caste	es				2166.19	2166.19
Sub-Major	03	Welfare of Backward Classe						
Minor		Other Expenditure						
Sub-Head	01	Construction of Hostel for						
Detailed	01	OBC Boys Central Share						
Dergilled	UI	Ochinal Ollare						

Category of			Budget Estimates	Revi	ised Estimate	s, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Object	72	Buildings and Structures						960.75	960.75
	Total:	Central Share						960.75	960.75
Detailed	02	State Share							
Object	72	Buildings and Structures						106.75	106.75
	Total :	State Share						106.75	106.75
	Total :	Construction of Hostel for						1067.50	1067.50
		OBC Boys							
Sub-Head	02	Construction of Hostel for							
		OBC Girls							
Detailed	01	Central Share							
Object	72	Buildings and Structures						362.25	362.25
	Total :	Central Share						362.25	362.25
Detailed	02	State Share							
Object	72	Buildings and Structures						40.25	40.25
	Total :	State Share						40.25	40.25
	Total :	Construction of Hostel for						402.50	402.50
		OBC Girls							
	Total:	Other Expenditure						1470.00	1470.00
	Total:	Welfare of Backward Classe	s					1470.00	1470.00
Sub-Major	04	Welfare of Minorities							
Minor	800	Other Expenditure							
Sub-Head	01	Pradhan Mantri Jan Vikas							
		Karyakaram (PMJVK)							
Detailed		Central Share							
Object	72	Buildings and Structures						40000.00	40000.00
	Total :	Central Share						40000.00	40000.00
Detailed	02	State Share							
Object	72	Buildings and Structures						2000.00	2000.00
		State Share						2000.00	2000.00
	Total :	Pradhan Mantri Jan Vikas						42000.00	42000.00
		Karyakaram (PMJVK)							
		Other Expenditure						42000.00	42000.00
		Welfare of Minorities						42000.00	42000.00
	Total :	Capital Outlay on Welfare						45636.19	45636.19
		of Scheduled Castes,							
		Scheduled Tribes, Other							
		Backward Classes and							
		Minorities							
GRAN	ID TOTAL :	MINORITIES AND OTHER						55080.08	55080.08
		BACKWARD CLASSES AND)						
		SCHEDULED CASTES							
		DEPARTMENT							
	Voted :							55080.08	55080 08

DEMAND NO: 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

	Vot	ed :	44783.40	43	80.00	45213.40
	Charg					
1	Grand To	tal :	44783.40	43	80.00	45213.40
ll. The Heads un	der which	this Grant/Appropriation is to be accounted for:				
						(₹ in lakhs
Category of	0 1					, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	2245	Relief on account of				
		Natural Calamities				
Sub-Major	05	State Disaster Response				
N #	404	Fund				
Minor	101	Transfer to Reserve funds				
		and Deposit Accounts-State				
Sub-Head	01	Disaster Response Fund State Disaster Response				
Sub-neau	01	fund (Drought)				
Detailed	00	fulla (Diought)				
Object		Other Revenue Expenditure				
Object		State Disaster Response				
		fund (Drought)				
Sub-Head	02	State Disaster Response				
		Fund (Flood)				
Detailed	00	,				
Object	49	Other Revenue Expenditure			12000.00	12000.00
		State Disaster Response			12000.00	12000.00
		Fund (Flood)				
Sub-Head	03	State Disaster Response				
		Fund (Cyclone)				
Detailed	00					
Object		Other Revenue Expenditure				
	Total :	State Disaster Response				
		Fund (Cyclone)				
Sub-Head	04	State Disaster Response				
		Fund (Earthquake)				
Detailed	00					
Object		Other Revenue Expenditure				
	ı otai :	State Disaster Response			•••	
Cub Hood	05	Fund (Earthquake)				
Sub-Head	05	State Disaster Response Fund (Landslide)				
Detailed	00	Fund (Landside)				
Object		Other Revenue Expenditure				
Object		State Disaster Response				
	rotar.	Fund (Landslide)		•••	•••	•••
	Total :	Transfer to Reserve funds			12000.00	12000.00
		and Deposit Accounts-State				
		Disaster Response Fund				
Minor	901	Deduct-Amount met from				
		State Disaster Response				
		Fund				
Sub-Head	01	State Disaster Response				
		Fund (Drought)				
Detailed	00					
Object		Deduct recoveries				
	Total :	State Disaster Response				
		Fund (Drought)				
Sub-Head	02	State Disaster Response				
Details d	00	Fund (Flood)				
Detailed	00	Dodust vacausvica			10000 00	10000 00
Object		Deduct recoveries			12000.00	12000.00
	ı otal :	State Disaster Response		•••	•••	•••
		Fund (Flood)			12000.00	12000.00
		Recovery (Net)			12000.00	12000.00
Sub-Head	US	(Net) State Disaster Response			•••	
OUD-Head						

Demand No.48(Contd.) (₹ in lakhs)

Category of Heads	Code		Budget Estimates 2023-24	l Estimate <i>l</i> alley	s, 2023-24 Total	Bı Hill	udget Estimat Valley	tes, 2024-25 Total
Detailed	00							
Object		Deduct recoveries						
,		State Disaster Response						
		Fund (Cyclone)						
Sub-Head	04	State Disaster Response						
Deteiled	00	Fund (Earthquake)						
Detailed Object	00 70	Deduct recoveries						
Object		State Disaster Response						
		Fund (Earthquake)						
Sub-Head	05	State Disaster Response						
		Fund (Landslide)						
Detailed	00	D. L. dans and the						
Object		Deduct recoveries State Disaster Response						
	Total .	Fund (Landslide)						
	Total :	Deduct-Amount met from						
		State Disaster Response						
		Fund						
	Total :	State Disaster Response					12000.00	12000.00
Sub Major	ΩR	Fund State disaster Mitigation						
Sub-Major	UO	State disaster Mitigation Fund						
Minor	101	Disaster Mitigation						
Sub-Head		State Disaster Mitigation						
		Fund (SDRMF) under 15th						
		FC Award						
Detailed Object		Central Share Other Revenue Expenditure						
Object		Central Share	.					
Detailed		State Share				•••		•••
Object	49	Other Revenue Expenditure	Э					
	Total :	State Share						
	Total :	State Disaster Mitigation						
		Fund (SDRMF) under 15th						
	Total:	FC Award						
		Disaster Mitigation State disaster Mitigation				•••	•••	•••
	rotar.	Fund				•••		•••
Sub-Major	80	General						
Minor	102	Management of Natural						
		Disaster, Contingency Plans	3					
Cubllood	01	in disaster prone areas						
Sub-Head	01	Relief & Disaster Management						
Detailed	00	Management						
Object		Salaries					120.00	120.00
-	06	Medical Treatment					20.00	20.00
		Allowances					70.00	70.00
		Training Expenses					100.00	100.00
		Domestic Travel Expenses					20.00 12.00	20.00
		Office expenses Printing and Publication					10.00	12.00 10.00
		Digital Equipment					10.00	10.00
		Fuels and Lubricants					60.00	60.00
	26	Advertising and publicity					10.00	10.00
		Minor civil and electric Worl	ks				50.00	50.00
D (")		Repair and Maintenance					30.00	30.00
Detailed Object		Electric & Water Charges					2.00	2.00
Object		Office expenses Electric & Water Charges					2.00 2.00	2.00 2.00
Detailed		State Disaster Managemen	t				2.00	2.00
		Authority (SDMA)						
Object	31	Grants-in-aid-General					40.00	40.00
	Total :	State Disaster Managemen	t				40.00	40.00
D. ()	•	Authority (SDMA)						
Detailed	03	State Disaster Response						
Detailed		force (SDRF)	2				80.00	80.00
	40	Other Revenue Everanditure	-			•••	00.00	00.00
		Other Revenue Expenditure State Disaster Response					ጸበ በበ	80 00
		State Disaster Response					80.00	80.00
	Total :						80.00 634.00	80.00 634.00
	Total :	State Disaster Response force (SDRF)						
Object Sub-Head Detailed	Total :	State Disaster Response force (SDRF) Relief & Disaster						

Demand No.48(Contd.) (₹ in lakhs)

Colpect	Category of Heads	Code		Budget Estimates 2023-24	Re Hill	vised Estimate Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
									<u> </u>	50.00
1	Object									5.00
1 1 1 1 1 1 1 1 1 1										30.00
11 Domesic Travel Expenses		09	Training Expenses							40.00
16 Printing and Publication		11	Domestic Travel Expenses						10.00	10.00
19 Digital Equipment		13	Office expenses						10.00	10.00
24 Fiels and Lubrioants		16	Printing and Publication						10.00	10.00
26 Alyertsing and publicity			- : :							5.00
27 Minor civil and electic Works 5.00										20.00
28 Registrand Maintenance				1 .						5.00
Detailed 01 Electric & Water Changes				KS						5.00
13 Office expenses 2,00 2 17 17 18 18 18 18 18 18	Detailed							•••	10.00	10.00
Total Electric & Water Charges 2.00 20 20 20 20 20 20			=						2 00	2.00
Total Civil Defence	00,000		The state of the s							2.00
Management Authority (NDMA/Central Share) Detailed Distangement Authority (NDMA/Central Share) Distangemen										202.00
MAMA/Cantral Share) Detailed 1 Strengthening of District Disaster Management Authority(DMAs) (Central share)	Sub-Head	03	National Disaster							
Detailed 01 Strengthening of District Dissister Management Authority(DDMAs) (Central share)			Management Authority							
Disaster Management Authority(DMMs) (Central share) Authority(DMMs) (Central share) Authority(DMMs) (Central share) Disaster Management Authority(DMMs) (Central share) Disaster Management Authority(DMMs) (Central share) Detailed Faramework for Disaster Risk Reduction (DRR) (Central share) Disaster Risk Reduction (DRR) (Central share) Disaster Risk Reduction (DRR) (Central share) Disaster Risk Reduction (DRR) (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Central share) Management Authority (Management Management Management (Management Management Management (Management Management Management (Management Management Management (Management Management Management Management Management (Management Management			(NDMA)(Central Share)							
Authority(DDMAs) (Central share) Sh	Detailed	01								
Share Shar										
Object 48 Other Revenue Expenditure 21.00 21 Table Strengthening of District Dissister Management Authority(DDMAs) (Central share) 21.00 21 Detailed 02 Implementation of the Sendal Framework for Dissater Risk Reduction (ORR) (Central Share) ————————————————————————————————————										
Total Strengthening of District Disaster Management Authority(DDMAs) (Central share) Share			•						04.00	0.4.00
Disaster Management	Object		· · · · · · · · · · · · · · · · · · ·	e						21.00
Detailed Park		rotar:							21.00	21.00
Detailed										
Detailed Path										
Framework for Disaster Risk Reduction (DRR) (Central Share) Share)	Detailed	02	The state of the s	lai						
Reduction (DRR) (Central Share)										
Object 49 Other Revenue Expenditure										
Total Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share) Total National Disaster Response National Disaster Response Natio			Share)							
Framework for Disaster Risk Reduction (DRR) (Central Share)	Object	49	Other Revenue Expenditure	e					36.21	36.21
Reduction (DRR) (Central Share)		Total :							36.21	36.21
Share Foundament Foundame				sk						
Total National Disaster Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management Authority Management of Matural Management of Natural Management o										
Management Authority (NDMA)(Central Share) Conduct of Mock Exercise (Central Share)		Total	, , , , , , , , , , , , , , , , , , ,						E7 04	E7 01
NDMA)(Central Share) Sub-Head 04 Conduct of Mock Exercise (Central Share) Central Share) Central Share) Central Share Central Share) Central Share Central		rotar:						•••	57.21	57.21
Sub-Head 04 Conduct of Mock Exercise (Central Share) Detailed 00 Object 49 Other Revenue Expenditure			•							
Detailed	Sub-Head	04								
Detailed Object A9 Other Revenue Expenditure 34.00 34 34.00 34.0	Cub i loud	01								
Total	Detailed	00	(
Central Share Sub-Head O5 Extension of Emergency Response Support (ERSS)	Object	49	Other Revenue Expenditure	e					34.00	34.00
Sub-Head 05 Extension of Emergency Response Support (ERSS) Detailed 00 Object 49 Other Revenue Expenditure 54.79 54.79 Total: Extension of Emergency Response Support (ERSS) 54.79 54.79 Response Support (ERSS) 54.79 982.00 982.00 Minor 103 Assistance to States from National Disaster Response Fund 54.79		Total :	Conduct of Mock Exercise						34.00	34.00
Detailed			(Central Share)							
Detailed 00 00 00 00 00 00 00	Sub-Head	05	Extension of Emergency							
Object 49 Other Revenue Expenditure			Response Support (ERSS)							
Total : Extension of Emergency Response Support (ERSS)										
Response Support (ERSS)	Object		· · · · · · · · · · · · · · · · · · ·	е						54.79
Total : Management of Natural Disaster, Contingency Plans in disaster prone areas 982.00 982 place of Natural Plans in disaster prone areas Minor 103 Assistance to States from National Disaster Response Fund National Disaster Response Fund 2000.00 20000 Sub-Head 01 National Disaster Response Fund 2000.00 20000 20000 Detailed 00 Total : National Disaster Response Fund 20000.00 20000		Total :							54.79	54.79
Disaster, Contingency Plans in disaster prone areas		Total							002.00	000.00
Minor 103 Assistance to States from National Disaster Response Fund		rotar:	-						982.00	982.00
Minor 103 Assistance to States from National Disaster Response Fund 104 10				5						
National Disaster Response Fund	Minor	103								
Sub-Head 01 National Disaster Response Fund 1 <td></td> <td>100</td> <td></td> <td>9</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		100		9						
Detailed 00 00 00 00 00 00 00										
Detailed 00 Object 49 Other Revenue Expenditure 20000.00 20000 Total: National Disaster Response Fund 20000.00 20000 Minor 800 Other Expenditure Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) 10400.40 10400.40 Detailed 01 Central Share 10400.40 10400.40 Total: Central Share 10400.40 10400.40	Sub-Head	01	National Disaster Response	е						
Object 49 Other Revenue Expenditure										
Total : National Disaster Response	Detailed	00								
Fund Total : Assistance to States from 20000.00 20000 National Disaster Response Fund Fund Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) FC Award Detailed 01 Central Share Central Share 10400.40 10400 Total : Central Share 10400.40 10400 1	Object	49	Other Revenue Expenditure	e						20000.00
Total : Assistance to States from National Disaster Response Fund 20000.00 20000 Minor 800 Other Expenditure 5 Usub-Head Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) 10400.40 10400 Detailed 01 Central Share 10400.40 10400 Object 49 Other Revenue Expenditure Total : Central Share 10400.40 10400		Total :	· ·	е					20000.00	20000.00
National Disaster Response Fund Fund Minor 800 Other Expenditure Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) FC Award FC Awar		- · ·							00000	00000 55
Fund Minor 800 Other Expenditure Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) FC Award F		ı otal :		_					20000.00	20000.00
Minor 800 Other Expenditure Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) Detailed 01 Central Share Object 49 Other Revenue Expenditure 10400.40 10400 Total: Central Share 10400.40 10400			·	e						
Sub-Head 01 State Disaster Response Fund (SDRMF under 15th FC Award) Detailed 01 Central Share Object 49 Other Revenue Expenditure 10400.40 10400 Total: Central Share 10400.40 10400	Minor	900								
Fund (SDRMF under 15th FC Award) Detailed 01 Central Share 01 Other Revenue Expenditure 10400.40 10400 104			-							
FC Award Detailed	Jub-i icau	υı	· ·							
Detailed 01 Central Share Object 49 Other Revenue Expenditure 10400.40 10400. Total: Central Share 10400.40 10400.			•							
Object 49 Other Revenue Expenditure 10400.40 10400 Total: Central Share 10400.40 10400	Detailed	01	,							
Total : Central Share 10400.40 10400				e					10400.40	10400.40
	-		-							10400.40
	Detailed									

Demand No.48(Concld.)			(₹ in lakhs)
Category of	Budget Estimates	Revised Estimates, 2023-24	Budget Estimates, 2024-25

		Demand No.48(Concld.)							(₹ in lakhs
Category of	.		Budget Estimates		ised Estimate			Budget Estima	
Heads	Code	· · · · · · · · · · · · · · · · · · ·	2023-24	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure	•					400.00	400.00
	Total :	State Share						400.00	400.00
То	Total :	State Disaster Response						10800.40	10800.40
		Fund (SDRMF under 15th							
		FC Award)							
Sub-Head	02	State Disaster Mitigation							
		Fund (SDRMF under 15th							
		FC Award)							
Detailed		Central Share							
Object		Other Revenue Expenditure)					1000.00	1000.00
		Central Share						1000.00	1000.00
Detailed		State Share							
Object		Other Revenue Expenditure	:				•••	1.00	1.00
		State Share					•••	1.00	1.00
	Total :	State Disaster Mitigation					•••	1001.00	1001.00
		Fund (SDRMF under 15th							
	T . (.)	FC Award)						11001 10	44004.40
		Other Expenditure						11801.40	11801.40
		General					•••	32783.40	32783.40
	rotai :	Relief on account of						44763.40	44783.40
Major Hood	4250	Natural Calamities							
Major Head	4230	Capital Outlay on other Social Services							
Sub Major	00	Social Services							
Sub-Major Minor		Direction and Administration	,						
Sub-Head		Civil Defence	ı						
Detailed	00	OIVII Deletice							
Object		Motor Vehicles						30.00	30.00
Object		Machinery and equipments						10.00	10.00
		Information, Computer,						30.00	30.00
		Telecommunications (ICT)						00.00	00.00
		equipment							
	72	Buildings and Structures						10.00	10.00
		Furniture & Fixtures						50.00	50.00
	Total :	Civil Defence						130.00	130.00
Sub-Head	02	Relief & Disaster							
		Management							
Detailed	00	•							
Object	51	Motor Vehicles						50.00	50.00
	52	Machinery and equipments						50.00	50.00
	71	Information, Computer,						50.00	50.00
		Telecommunications (ICT)							
		equipment							
	72	Buildings and Structures						50.00	50.00
	73	Infrastructural Assets						50.00	50.00
	74	Furniture & Fixtures						50.00	50.00
	Total :	Relief & Disaster						300.00	300.00
		Management							
		Direction and Administration	ı					430.00	430.00
	Total :	Capital Outlay on other						430.00	430.00
		Social Services							
CDANE	TOTAL -	DELIEE AND DISASTED						AE042 40	45343 40
GRANL	, IUIAL :	RELIEF AND DISASTER MANAGEMENT						45∠13.40	45213.40
	Voted :							45212 An	45213.40
Pa	covery :							12000.00	12000.00
Ne	. Net								33213.40
	1461.							JUL 1J.40	JUL 10.40

DEMAND NO: 49 - ECONOMICS AND STATISTICS

(₹ in lakhs)

Budget Estimates, 2024 - 25

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ECONOMICS AND STATISTICS

			Revenue	·	ites, 2024 - thers	25 Total
	\ /. (
	Vot		1540.50	12	23.00	1663.50
	Charg Grand To		 1540.50	10	23.00	1663.50
			1540.50	12	23.00	1663.50
II. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				/ 3 : - - >
						(₹ in lakhs)
Category of	0.4			_	t Estimates,	
Heads	Code			Hill	Valley	Total
Major Head	3454	Census Survey and				
		Statistics				
Sub-Major	01	Census				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00			040.00	000.00	550.00
Object		Salaries		212.00	338.00	550.00
		Wages			10.00	10.00
		Medical Treatment		3.00	3.00	6.00
		Allowances		140.00	225.00 5.00	365.00 5.00
		Training Expenses Domestic Travel Expenses		4.00	8.00	12.00
		Office expenses		3.00	16.00	19.00
		Rent, rates and taxes for		0.50	1.00	1.50
	• •	Land and Building		0.00	1.00	1.00
	16	Printing and Publication			15.00	15.00
		Rent for others			2.00	2.00
		Digital Equipment			10.00	10.00
	21	Materials and Supplies			2.00	2.00
	24	Fuels and Lubricants			10.00	10.00
	26	Advertising and publicity			5.00	5.00
	27	Minor civil and electric Works			20.00	20.00
	28	Professional services			5.00	5.00
		Repair and Maintenance			5.00	5.00
		Other Revenue Expenditure			10.00	10.00
Detailed		Electrict and Water Charges				
Object		Office expenses			9.00	9.00
		Electrict and Water Charges			9.00	9.00
		Direction		362.50	699.00	1061.50
		Direction and Administration Census		362.50 362.50	699.00 699.00	1061.50 1061.50
Sub-Major		Survey and Statistics		302.30	099.00	1001.50
Minor		National Sample Survey				
IVIII IOI	201	Organisation				
Sub-Head	01	National Sample Survey				
		Organisation				
Detailed	00	_				
Object		Salaries		100.00	150.00	250.00
-	02	Wages			11.00	11.00
	06	Medical Treatment		1.00	2.00	3.00
	07	Allowances		54.00	81.00	135.00
	11	Domestic Travel Expenses		2.00	12.00	14.00
		Office expenses		13.00	32.00	45.00
		Printing and Publication			1.00	1.00
		Other Revenue Expenditure			20.00	20.00
	Total :	National Sample Survey		170.00	309.00	479.00
		Organisation		470.00	000.00	470.00
	rotar:	National Sample Survey		170.00	309.00	479.00
	Total:	Organisation Survey and Statistics		170.00	300.00	470.00
		Survey and Statistics Census Survey and		532.50	309.00 1008.00	479.00 1540.50
	iotai .	Statistics		332.30	1000.00	1070.00
Major Head	4059	Capital on Public Works				
Sub-Major		Office Buildings				
Minor		Direction and Administration				
Sub-Head		Capital Expenditure				
Detailed	00	· ·				
Object		Motor Vehicles			30.00	30.00
	52	Machinery and equipments			10.00	10.00

	l	Demand No.49(Concld.)							(₹ in lakhs
Categoryof			Budget Estimates	Re	vised Estimate	s, 2023-24	Bu	ıdget Estimat	es, 2024-25
Heads	Code	·	2023-24	Hill	Valley	Total	Hill	Valley	Total
	71	Information, Computer,						10.00	10.00
		Telecommunications (ICT)							
		equipment							
	Total:	Capital Expenditure						50.00	50.00
	Total:	Direction and Administration	า					50.00	50.00
Minor	051	Construction							
Sub-Head	01	Infrastructure Development							
		of Statistics Department							
Detailed	00								
Object	72	Buildings and Structures						25.00	25.00
	74	Furniture & Fixtures					2.00	6.00	8.00
	77	Other Fixed Assets						15.00	15.00
	Total :	Infrastructure Development					2.00	46.00	48.00
		of Statistics Department							
Sub-Head	02	India Statistical							
		Strengthening Project (
		ISSP)							
Detailed	01	State Share of CSS							
Object	73	Infrastructural Assets						25.00	25.00
	Total:	State Share of CSS						25.00	25.00
	Total :	India Statistical						25.00	25.00
		Strengthening Project (
		ISSP)							
	Total :	Construction					2.00	71.00	73.00
		Office Buildings					2.00	121.00	123.00
	Total :	Capital on Public Works					2.00	121.00	123.00
GRAN	ND TOTAL :	ECONOMICS AND					534.50	1129.00	1663.50
2.22		STATISTICS							
	Voted :						534.50	1129.00	1663.50

DEMAND NO: 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION TECHNOLOGY

			Bud	net Estima	tes, 2024 -	(₹ in lakhs)
			Revenue	_	thers	Total
	Vot	red :	7906.14		8.00	15564.14
	Charg					
	Grand To		7906.14	765	8.00	15564.14
ll. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of				_		, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	3425	Other Scientific Research				
Sub-Major		Others				
Minor		Direction and Administration				
Sub-Head Detailed	00	Direction				
Object		Salaries			277.89	277.89
Object		Medical Treatment			5.00	5.00
		Allowances			136.63	136.63
		Domestic Travel Expenses			5.10	5.10
		Office expenses			2.49	2.49
		Fuels and Lubricants			5.00	5.00
Detailed		Electric & Water Charges				
Object		Office expenses			46.00	46.00
,		Electric & Water Charges			46.00	46.00
		Direction			478.11	478.11
Sub-Head	02	Promotion of Information				
		Technology (IT)				
Detailed	00					
Object	09	Training Expenses			70.00	70.00
	16	Printing and Publication			5.00	5.00
		Digital Equipment			3.50	3.50
		Advertising and publicity			17.00	17.00
		Professional services			450.00	450.00
		Repair and Maintenance			300.00	300.00
	Total :	Promotion of Information			845.50	845.50
0.1.11.1	00	Technology (IT)				
Sub-Head	03	Cheif Minister's CSC				
Datailad	00	Tengbang				
Detailed Object	00	Other Revenue Expenditure				
Object		Cheif Minister's CSC				•••
	Total .	Tengbang		•••		•••
Sub-Head	04	Renovation of IT Park				
Detailed	00					
Object		Minor civil and electric Works			95.00	95.00
,		Renovation of IT Park		•••	95.00	95.00
		Direction and Administration			1418.61	1418.61
Minor	600	Other Schemes				
Sub-Head	01	MIND Project at Manipur IT				
		SEZ (Central Share)(EAP)				
Detailed	00					
Object	49	Other Revenue Expenditure			5452.80	5452.80
	Total :	MIND Project at Manipur IT			5452.80	5452.80
		SEZ (Central Share)(EAP)				
Sub-Head	02	MIND Project at Manipur IT				
		SEZ (State Share)				
Detailed	00					
Object		Other Revenue Expenditure			100.00	100.00
	Total :	MIND Project at Manipur IT			100.00	100.00
		SEZ (State Share)				
		Other Schemes			5552.80	5552.80
Minor		Other Expenditure				
Sub-Head	01	Finanical Assistance to				
5	_	Cyber Corporation Manipur				
Detailed		Cyber Corporation Manipur			000 :=	000 15
Object		Grants-in-aid-General			398.49	398.49
		Grants-in-aid-Salaries		•••	36.24	36.24
		Cyber Corporation Manipur		•••	434.73	434.73
	I∩tal ·	Finanical Assistance to			434 73	434 73

434.73

434.73

Total: Finanical Assistance to

Demand No.50(Contd.) (₹ in lakhs)

Heads	Code			Hill Valley	Hill	Valley	Total
		Cyber Corporation Manipur					
Sub-Head	02	Financial Assistance to					
		Manipur State Information					
		Technology Society (MSITS	5)				
Detailed	01	Manipur State Information					
Object	31	Technology Society Grants-in-aid-General				500.00	500.00
Object		Grants-in-aid-Salaries					
		Manipur State Information				500.00	500.00
		Technology Society					
	Total :	Financial Assistance to				500.00	500.00
		Manipur State Information					
	Total:	Technology Society (MSITS	5)			934.73	934.73
		Other Expenditure Others				7906.14	7906.14
		Other Scientific Research	h			7906.14	7906.14
Major Head	5425	Capital Outlay on other					
		Scientific and					
		Environmental Research					
Sub-Major	00	0.1. 5 12					
Minor		Other Expenditure					
Sub-Head	UI	Promotion of Information Technology (IT)					
Detailed	00	. John Jogy (11)					
Object		Motor Vehicles				10.00	10.00
-	71	Information, Computer,				1200.00	1200.00
		Telecommunications (ICT)					
		equipment					
		Buildings and Structures Furniture & Fixtures				20.00 10.00	20.00 10.00
		Promotion of Information				1240.00	1240.00
	rotar.	Technology (IT)			•••	1210.00	1210.00
Sub-Head	02	Construction of IIIT					
Detailed	01	State Matching Share for					
		Construction of IIIT					
Object		Machinery and equipments					
		Buildings and Structures State Matching Share for				1113.00 1113.00	1113.00 1113.00
	Total .	Construction of IIIT				1113.00	1113.00
	Total :	Construction of IIIT				1113.00	1113.00
Sub-Head	03	Construction/Renovation of					
		IT Park					
Detailed	00	Markinson and anninosate				F 00	F 00
Object		Machinery and equipments Buildings and Structures				5.00	5.00
		Construction/Renovation of				5.00	5.00
	rotar.	IT Park			•••	0.00	0.00
Sub-Head	04	MIND Project at Manipur IT					
		SEZ (Central Share)(EAP)					
Detailed	00						
Object		Other Capital Expenditure				5000.00	5000.00
	TOTAL.	MIND Project at Manipur IT SEZ (Central Share)(EAP)				5000.00	5000.00
Sub-Head	05	MIND Project at Manipur IT					
		SEZ (State Share)					
Detailed	00						
Object		Other Capital Expenditure				100.00	100.00
	Total :	MIND Project at Manipur IT				100.00	100.00
Sub-Head	06	SEZ (State Share) Setting up of CIIIT (State					
Sub-neau	00	Share)					
Detailed	00	ondro)					
Object		Buildings and Structures				100.00	100.00
	Total :	Setting up of CIIIT (State				100.00	100.00
		Share)					
Sub-Head	07	Acquisition of land for					
Dotailed	00	expansion of IT SEZ					
Detailed Object	00 78	Land				100.00	100.00
ODJOCI		Acquisition of land for				100.00	100.00
	. Juli .	expansion of IT SEZ				.00.00	.00.00
	Total :	Other Expenditure				7658.00	7658.00
	Total :	Capital Outlay on other				7658.00	7658.00
		Scientific and					
		Environmental Research					

	Demand No.50(Concid.)							(₹ in lakhs)
Category of		Budget Estimates	Re	vised Estimat	es, 2023-24	Bud	lget Estimates	s, 2024-25	
Heads	Code	2023-24	Hill	Vallev	Total	Hill	Vallev	Total	

GRAND TOTAL: INFORMATION

TECHNOLOGY

Voted: ... 15564.14 15564.14

... 15564.14 15564.14