

GOVERNMENT OF MANIPUR

DEMANDS FOR EXCESS GRANTS 2018-19

DEMAND FOR EXCESS GRANTS 2018-19

INTRODUCTORY REMARKS

The demand for excess grant included in this volume represent the actual expenditure incurred during 2018-19 in excess of the Voted & Charged Grants and Charged Appropriations.

The Excess amount of Rs.1729,49,00,000/- occurred under 1 Appropriation. This excess amount is Capital Expenditure (Charged).

The excess under Charged occurred under Appropriation No.2-Interest Payments & Debt Services.

The reason for the excess is indicated under the respective Demand/Appropriation.

SUMMARY OF EXCESS OVER VOTED GRANTS/CHARGED APPROPRIATION DURING 2018-19

SI. No.	Name and Number of Grant/Appropriation	Total Grant/Appropriation (Rs.)	Expenditure (Rs.)	Excess (Rs.)
1.	Appropriation No.2- Interest Payment & Debt Services			
	Capital (Charged)	1369,69,00,000	3099,18,00,000	1729,49,00,000
	Total	1369,69,00,000	3099,18,00,000	1729,49,00,000

DEMANDS FOR EXCESS GRANTS 2018-19

Amount expended in excess of the grant for the year ended 31 March, 2019 in respect of the following Demands/Appropriations:

Appropriation No.2-Interest Payments & Debt Services

Charged – Rupees One Thousand Seven Hundred Twenty-Nine Crore Forty-Nine Lakh Only.

	Total Grant/Appropriation (Rs.)	Actual Expenditure (Rs.)	Excess Amount (Rs.)
Capital (Charged)	1369,69,00,000	3099,18,00,000	1729,49,00,000
Total	1369,69,00,000	3099,18,00,000	1729,49,00,000

The excess in Capital (Charged) was mainly occurred under M.H.-6003-Internal Debt of the State Government, on account of the Ways and Means availed by the State Government from Reserve Bank of India from time to time.