

DEMAND NO : 9 - INFORMATION AND PUBLICITY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION AND PUBLICITY					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	1792.21	158.00	1950.21	
Charged	:	...	...	...	
Grand Total	:	1792.21	158.00	1950.21	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Code			Budget Estimates, 2024 - 25		
					Hill	Valley	Total
Major Head	2220	Information and Publicity					
Sub-Major	60	Others					
Minor	001	Direction & Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries			...	494.00	494.00
	02	Wages			...	5.00	5.00
	06	Medical Treatment			...	5.00	5.00
	07	Allowances			...	245.00	245.00
	09	Training Expenses			...	4.00	4.00
	11	Domestic Travel Expenses			...	3.00	3.00
	12	Foreign Travel Expenses			...	15.00	15.00
	13	Office expenses			...	7.00	7.00
	15	Royalty			...	5.00	5.00
	16	Printing and Publication			...	90.00	90.00
	18	Rent for others			...	10.00	10.00
	21	Materials and Supplies			...	2.00	2.00
	24	Fuels and Lubricants			...	15.00	15.00
	26	Advertising and publicity			...	800.00	800.00
	27	Minor civil and electric Works			...	38.00	38.00
	28	Professional services			...	1.00	1.00
	29	Repair and Maintenance			...	3.00	3.00
	31	Grants-in-aid-General			...	3.00	3.00
	40	Awards and Prizes			...	3.00	3.00
	49	Other Revenue Expenditure			...	10.00	10.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses			...	5.00	5.00
		Total : Electric & Water Charges			...	5.00	5.00
		Total : Direction			...	1763.00	1763.00
		Total : Direction & Administration			...	1763.00	1763.00
Minor	102	Information Centre					
Sub-Head	04	Information Centre (New Delhi)					
Detailed	00						
Object	01	Salaries			...	6.81	6.81
	13	Office expenses			...	2.40	2.40
		Total : Information Centre (New Delhi)			...	9.21	9.21
		Total : Information Centre			...	9.21	9.21
Minor	800	Other Expenditure					
Sub-Head	06	Pension to Journalists/Family members					
Detailed	00						
Object	04	Pensionary Charges			...	20.00	20.00
		Total : Pension to Journalists/Family members			...	20.00	20.00
		Total : Other Expenditure			...	20.00	20.00
		Total : Others			...	1792.21	1792.21
Major Head	4220	Capital Outlay on Information and Publicity					
Sub-Major	60	Others					
Minor	052	Machinery and Equipment					
Sub-Head	01	Machinery and Equipment					
Detailed	00						
Object	52	Machinery and equipments			...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment			...	3.50	3.50

Demand No.9(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Machinery and Equipment					...	103.50	103.50
	Total : Machinery and Equipment					...	103.50	103.50
Minor	101 Buildings							
Sub-Head	01 Information & Publicity							
	Buildings							
Detailed	00							
Object	72 Buildings and Structures					...	30.00	30.00
	Total : Information & Publicity					...	30.00	30.00
	Buildings							
	Total : Buildings					...	30.00	30.00
Minor	800 Other Expenditure							
Sub-Head	01 Information and Publicity							
Detailed	00							
Object	51 Motor Vehicles					...	15.00	15.00
	52 Machinery and equipments					...	...	...
	57 Subscription					...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	...	...
	72 Buildings and Structures					...	...	...
	74 Furniture & Fixtures					...	3.00	3.00
	77 Other Fixed Assets					...	1.50	1.50
	Total : Information and Publicity					...	24.50	24.50
	Total : Other Expenditure					...	24.50	24.50
	Total : Others					...	158.00	158.00
	Total : Capital Outlay on Information and Publicity					...	158.00	158.00
GRAND TOTAL : INFORMATION AND PUBLICITY						...	1950.21	1950.21
Voted :						...	1950.21	1950.21