

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	16529.36	180943.12	197472.48
Charged	:	330.00	1.10	331.10
Grand Total	:	16859.36	180944.22	197803.58

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2059 Public Works			
Sub-Major	60 Other Buildings			
Minor	053 Maintenance & Repairs			
Sub-Head	01 Functional Buildings			
Detailed	01 Maintenance of Buildings at State Capital, District and Sub-Divisions			
Object	27 Minor civil and electric Works	510.50	837.00	1347.50
	Total : Maintenance of Buildings at State Capital, District and Sub-Divisions	510.50	837.00	1347.50
	Total : Functional Buildings	510.50	837.00	1347.50
	Total : Maintenance & Repairs	510.50	837.00	1347.50
	Total : Other Buildings	510.50	837.00	1347.50
Sub-Major	80 General			
Minor	001 Direction and Administration			
Sub-Head	01 Direction			
Detailed	00			
Object	01 Salaries	...	800.00	800.00
	06 Medical Treatment	...	15.00	15.00
	07 Allowances	...	371.00	371.00
	11 Domestic Travel Expenses	...	23.00	23.00
	13 Office expenses	...	20.00	20.00
Detailed	01 Electric & Water Charges			
Object	13 Office expenses	...	120.00	120.00
	Total : Electric & Water Charges	...	120.00	120.00
	Total : Direction	...	1349.00	1349.00
	Total : Direction and Administration	...	1349.00	1349.00
Minor	052 Machinery & Equipment			
Sub-Head	01 New Supply			
Detailed	00			
Object	24 Fuels and Lubricants	...	15.00	15.00
	Total : New Supply	...	15.00	15.00
	Total : Machinery & Equipment	...	15.00	15.00
Minor	800 Other Expenditure			
Sub-Head	01 Other Expenditure			
Detailed	00			
Object	27 Minor civil and electric Works	...	...	...
	28 Professional services	...	70.00	70.00
Detailed	01 Arbitration Award			
Object	49 Other Revenue Expenditure	...	30.00	30.00
	Total : Arbitration Award	...	30.00	30.00
	Total : Other Expenditure	...	100.00	100.00
Sub-Head	02 Advertising & Publicity			
Detailed	00			
Object	26 Advertising and publicity	...	50.00	50.00
	Total : Advertising & Publicity	...	50.00	50.00
Sub-Head	03 Annual Fees for Indian Road Congress (IRC)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	5.00	5.00
	Total : Annual Fees for Indian Road Congress (IRC)	...	5.00	5.00
Sub-Head	04 State Function			
Detailed	00			
Object	27 Minor civil and electric Works	...	50.00	50.00
	Total : State Function	...	50.00	50.00
Sub-Head	05 Repairing/Renovation of CM Secretariat			

Demand No.8(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Detailed	00							
Object	27	Minor civil and electric Works				...	300.00	300.00
	Total :	Repairing/Renovation of CM Secretariat				...	300.00	300.00
	Total :	Other Expenditure				...	505.00	505.00
	Total :	General				...	1869.00	1869.00
	Total :	Public Works				510.50	2706.00	3216.50
Major Head	2216	Housing						
Sub-Major	05	General Pool						
		Accommodation						
Minor	053	Maintenance and Repairs						
Sub-Head	01	Residential Buildings in Hill & Valley areas						
Detailed	01	Maintenance of Buildings in Hill & Valley areas						
Object	27	Minor civil and electric Works				220.00	1000.00	1220.00
	Total :	Maintenance of Buildings in Hill & Valley areas				220.00	1000.00	1220.00
	Total :	Residential Buildings in Hill & Valley areas				220.00	1000.00	1220.00
	Total :	Maintenance and Repairs				220.00	1000.00	1220.00
	Total :	General Pool				220.00	1000.00	1220.00
		Accommodation						
Sub-Major	80	General						
Minor	001	Direction and Administration						
Sub-Head	01	Raj Bhavan						
Detailed	00							
Object	27	Minor civil and electric Works				...	300.00	300.00
	Total :	Raj Bhavan				...	300.00	300.00
	Total :	Direction and Administration				...	300.00	300.00
Minor	800	Other Expenditure						
Sub-Head	01	Furnishing of Residential Quarters						
Detailed	00							
Object	21	Materials and Supplies				...	...	...
	Total :	Furnishing of Residential Quarters				...	...	...
	Total :	Other Expenditure				...	...	...
	Total :	General				...	300.00	300.00
	Total :	Housing				220.00	1300.00	1520.00
Major Head	3054	Roads and Bridges						
Sub-Major	01	National Highways						
Minor	337	Road Works						
Sub-Head	01	Deduct Amount Transferred to Other Major Heads						
Detailed	00							
Object	43	Suspense				400.00	400.00	800.00
	Total :	Deduct Amount Transferred to Other Major Heads				...	...	...
		Recovery (Net)				400.00	400.00	800.00
						...	...	...
Sub-Head	02	Road Works						
Detailed	00							
Object	29	Repair and Maintenance				400.00	400.00	800.00
	Total :	Road Works				400.00	400.00	800.00
	Total :	Road Works				400.00	400.00	800.00
		Recovery (Net)				400.00	400.00	800.00
						...	...	...
	Total :	National Highways				400.00	400.00	800.00
		Recovery (Net)				400.00	400.00	800.00
						...	...	...
Sub-Major	03	State Highways						
Minor	337	Roads Works						
Sub-Head	01	Specific Stretegic Roads/ Bridges in Hill and Valley Areas						
Detailed	00							
Object	02	Wages				940.00	1060.00	2000.00
	Total :	Specific Stretegic Roads/ Bridges in Hill and Valley Areas				940.00	1060.00	2000.00
	Total :	Roads Works				940.00	1060.00	2000.00
	Total :	State Highways				940.00	1060.00	2000.00
Sub-Major	05	Roads of Inter State or Economic Importance						

Demand No.8(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Minor	102	Bridges						
Sub-Head	01	Roads & Bridges in Hill and Valley Areas						
Detailed	00							
Object	29	Repair and Maintenance				1800.00	2200.00	4000.00
		Total : Roads & Bridges in Hill and Valley Areas				1800.00	2200.00	4000.00
		Total : Bridges				1800.00	2200.00	4000.00
		Total : Roads of Inter State or Economic Importance				1800.00	2200.00	4000.00
Sub-Major	80	General						
Minor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries				1258.00	2243.00	3501.00
	06	Medical Treatment				15.00	25.00	40.00
	07	Allowances				594.00	979.00	1573.00
	11	Domestic Travel Expenses				...	12.00	12.00
	13	Office expenses				...	10.00	10.00
		Total : Direction				1867.00	3269.00	5136.00
		Total : Direction and Administration				1867.00	3269.00	5136.00
Minor	052	Machinery & Equipment						
Sub-Head	01	New Supply						
Detailed	00							
Object	21	Materials and Supplies				...	56.86	56.86
	24	Fuels and Lubricants				...	20.00	20.00
		Total : New Supply				...	76.86	76.86
		Total : Machinery & Equipment				...	76.86	76.86
Minor	800	Other Expenditure						
Sub-Head	01	Other Expenditure						
Detailed	00							
Object	28	Professional services				...	70.00	70.00
	29	Repair and Maintenance				...	10.00	10.00
Detailed	01	Arbitration Award						
Object	49	Other Revenue Expenditure				...	30.00	30.00
		Total : Arbitration Award				...	30.00	30.00
		Total : Other Expenditure				...	110.00	110.00
		Total : Other Expenditure				...	110.00	110.00
		Total : General				1867.00	3455.86	5322.86
		Total : Roads and Bridges				5007.00	7115.86	12122.86
		Recovery				400.00	400.00	800.00
		(Net)				4607.00	6715.86	11322.86
Major Head	4059	Capital Outlay on Public Works						
Sub-Major	01	Office Buildings						
Minor	051	Construction						
Sub-Head	01	Construction of Non-Residential PAB Buildings						
Detailed	01	Construction of Office Buildings both in Hills & Valley Areas						
Object	72	Buildings and Structures				1300.00	1900.00	3200.00
		Total : Construction of Office Buildings both in Hills & Valley Areas				1300.00	1900.00	3200.00
Detailed	02	Construction of PWD Extension Building (Phase-1)						
Object	72	Buildings and Structures				...	...	...
		Total : Construction of PWD Extension Building (Phase-1)				...	...	...
		Total : Construction of Non-Residential PAB Buildings				1300.00	1900.00	3200.00
		Total : Construction				1300.00	1900.00	3200.00
		Total : Office Buildings				1300.00	1900.00	3200.00
Sub-Major	60	Other Buildings						
Minor	051	Construction						
Sub-Head	01	Construction of Creche for Women Employees						
Detailed	00							
Object	72	Buildings and Structures				...	60.00	60.00
		Total : Construction of Creche for Women Employees				...	60.00	60.00
		Total : Construction				...	60.00	60.00
		Total : Other Buildings				...	60.00	60.00
Sub-Major	80	General						

Demand No.8(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure						
Sub-Head	01	Information Technology (IT)						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment				...	100.00	100.00
	Total :	Information Technology (IT)				...	100.00	100.00
Sub-Head	02	Office Furniture						
Detailed	00							
Object	74	Furniture & Fixtures				...	20.00	20.00
	Total :	Office Furniture				...	20.00	20.00
Sub-Head	03	Machinery & Equipment						
Detailed	00							
Object	52	Machinery and equipments				...	100.00	100.00
	Total :	Machinery & Equipment				...	100.00	100.00
	Total :	Other Expenditure				...	220.00	220.00
	Total :	General				...	220.00	220.00
	Total :	Capital Outlay on Public Works				1300.00	2180.00	3480.00
Major Head	4216	Housing						
Sub-Major	01	Government Residential Buildings						
Minor	700	Other Housing						
Sub-Head	01	Bildings in Hill and Valley Areas						
Detailed	00							
Object	72	Buildings and Structures				110.00	168.00	278.00
	Total :	Bildings in Hill and Valley Areas				110.00	168.00	278.00
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur						
Detailed	00							
Object	72	Buildings and Structures				...	...	...
	Total :	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur				...	...	...
Sub-Head	03	Raj Bhavan						
Detailed	00							
Object	72	Buildings and Structures				...	1.10	1.10
	Total :	Raj Bhavan				...	1.10	1.10
	Total :	Other Housing				110.00	169.10	279.10
	Total :	Government Residential Buildings				110.00	169.10	279.10
	Total :	Housing				110.00	169.10	279.10
Major Head	5054	Capital Outlay on Roads and Bridges						
Sub-Major	04	District & Other Roads						
Minor	337	Road Works						
Sub-Head	01	South Asia Sub-Regional Economic Co-operation						
Detailed	01	State Share for SASEC						
Object	73	Infrastructural Assets				200.00	200.00	400.00
	Total :	State Share for SASEC				200.00	200.00	400.00
	Total :	South Asia Sub-Regional Economic Co-operation				200.00	200.00	400.00
Sub-Head	02	Construction of Roads under NABARD						
Detailed	00							
Object	72	Buildings and Structures				...	...	...
	73	Infrastructural Assets				1800.00	6000.00	7800.00
Detailed	01	Construction of Roads under NABARD (State Share)						
Object	73	Infrastructural Assets				800.00	244.00	1044.00
	Total :	Construction of Roads under NABARD (State Share)				800.00	244.00	1044.00
	Total :	Construction of Roads under NABARD				2600.00	6244.00	8844.00
Sub-Head	03	Other Road Works (EAP)						
Detailed	01	SRCIP Project with assistance from ADB						

Demand No.8(Contd.)		(₹ in lakhs)							
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
					Hill	Valley	Total	Hill	Valley
Object	73	Infrastructural Assets					22000.00	3000.00	25000.00
	Total :	SRCIP Project with assistance from ADB					22000.00	3000.00	25000.00
	Total :	Other Road Works (EAP)					22000.00	3000.00	25000.00
Sub-Head	04	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)							
Detailed	00								
Object	73	Infrastructural Assets					...	1000.00	1000.00
	Total :	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)					...	1000.00	1000.00
	Total :	Road Works					24800.00	10444.00	35244.00
	Total :	District & Other Roads					24800.00	10444.00	35244.00
Sub-Major	05	Roads							
Minor	101	Bridges							
Sub-Head	01	Construction of Bridge under NABARD							
Detailed	00								
Object	73	Infrastructural Assets					2000.00	800.00	2800.00
Detailed	01	Construction of Bridge under NABARD (State Share)							
Object	73	Infrastructural Assets					147.72	350.00	497.72
	Total :	Construction of Bridge under NABARD (State Share)					147.72	350.00	497.72
	Total :	Construction of Bridge under NABARD					2147.72	1150.00	3297.72
	Total :	Bridges					2147.72	1150.00	3297.72
Minor	337	Roads Works							
Sub-Head	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas							
Detailed	00								
Object	73	Infrastructural Assets					10898.00	15289.30	26187.30
	Total :	Impvt. of Specific strategic road/bridges in Hill & Valley areas					10898.00	15289.30	26187.30
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)							
Detailed	00								
Object	73	Infrastructural Assets					6828.00	10243.00	17071.00
	Total :	Central Road and Infrastructure Fund (CRIF)					6828.00	10243.00	17071.00
	Total :	Roads Works					17726.00	25532.30	43258.30
	Total :	Roads					19873.72	26682.30	46556.02
Sub-Major	80	General							
Minor	800	Other Expenditure							
Sub-Head	01	Information Technology (IT)							
Detailed	00								
Object	71	Information, Computer, Telecommunications (ICT) equipment					...	150.00	150.00
	Total :	Information Technology (IT)					...	150.00	150.00
Sub-Head	02	Land Compensation							
Detailed	00								
Object	78	Land					95.10	3000.00	3095.10
	Total :	Land Compensation					95.10	3000.00	3095.10
Sub-Head	03	Constnction of Imphal Ring Road (EAP) State Share							
Detailed	01	Imphal Ring Road (State Share)							
Object	73	Infrastructural Assets					...	15000.00	15000.00
	Total :	Imphal Ring Road (State Share)					...	15000.00	15000.00
	Total :	Constnction of Imphal Ring Road (EAP) State Share					...	15000.00	15000.00
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share							
Detailed	02	Imphal Ring Road (Central Share)							
Object	73	Infrastructural Assets					...	30000.00	30000.00
	Total :	Imphal Ring Road (Central Share)					...	30000.00	30000.00
	Total :	Construction of Imphal Ring Road (EAP) Central Share					...	30000.00	30000.00

Demand No.8(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
			Hill	Valley	Total	Hill	Valley	Total	
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)							
Detailed	01	State Share							
Object	73	Infrastructural Assets					...	5000.00	5000.00
	Total : State Share						...	5000.00	5000.00
Detailed	02	Central Share							
Object	73	Infrastructural Assets					...	40000.00	40000.00
	Total : Central Share						...	40000.00	40000.00
	Total : Improvement of Roads within Imphal City with Rigid Pavement (EAP)						...	45000.00	45000.00
Sub-Head	06	Manipur State Roads Improvement Programme Consultancy Fee(EAP)							
Detailed	01	State Share							
Object	73	Infrastructural Assets						60.00	40.00 100.00
	Total : State Share						60.00	40.00	100.00
Detailed	02	Central Share							
Object	73	Infrastructural Assets						1000.00	1000.00 2000.00
	Total : Central Share						1000.00	1000.00	2000.00
	Total : Manipur State Roads Improvement Programme Consultancy Fee(EAP)						1060.00	1040.00	2100.00
Sub-Head	07	Motor Vehicle							
Detailed	00								
Object	51	Motor Vehicles						...	40.00 40.00
	Total : Motor Vehicle						...	40.00	40.00
	Total : Other Expenditure						1155.10	94230.00	95385.10
	Total : General						1155.10	94230.00	95385.10
	Total : Capital Outlay on Roads and Bridges						45828.82	131356.30	177185.12
GRAND TOTAL : PUBLIC WORKS DEPARTMENT							52976.32	144827.26	197803.58
Voted :							52976.32	144496.16	197472.48
Charged :							...	331.10	331.10
Recovery :							400.00	400.00	800.00
Net :							52576.32	144427.26	197003.58