DEMAND NO: 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

(₹ in lakhs)

Budget Estimates, 2024 - 25

			Budget Estimates, 2024 - 25					
			Revenue	0	thers	Total		
	Vot	ed :	16529.36	18094	13.12	197472.48		
	Charg	ed :	330.00		1.10	331.10		
	Grand To	tal :	16859.36	18094	14.22	197803.58		
l. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				/ 3 *		
Category of				Budgo	t Estimatos	(₹ in lakhs s, 2024 - 25		
Heads	Code			Hill	Valley	Total		
Major Head	2059	Public Works						
Sub-Major	60	Other Buildings						
Minor	053	Maintenance & Repairs						
Sub-Head		Functional Buildings						
Detailed		Maintenance of Buildings at State Capital, District and						
		Sub-Divisions						
Object	27	Minor civil and electric Works		510.50	837.00	1347.50		
	Total:	Maintenance of Buildings at		510.50	837.00	1347.50		
		State Capital, District and						
		Sub-Divisions						
	Total ·	Functional Buildings		510.50	837.00	1347.50		
		Maintenance & Repairs		510.50	837.00	1347.50		
		Other Buildings		510.50	837.00	1347.50		
Cub Maiar		_		310.30	037.00	1547.50		
Sub-Major		General						
Minor		Direction and Administration						
Sub-Head		Direction						
Detailed	00							
Object	01	Salaries			800.00	800.00		
	06	Medical Treatment			15.00	15.00		
	07	Allowances			371.00	371.00		
	11	Domestic Travel Expenses			23.00	23.00		
	13	Office expenses			20.00	20.00		
Detailed		Electric & Water Charges						
Object		Office expenses			120.00	120.00		
Object		Electric & Water Charges			120.00	120.00		
		Direction			1349.00	1349.00		
Minan		Direction and Administration			1349.00	1349.00		
Minor		Machinery & Equipment						
Sub-Head		New Supply						
Detailed	00							
Object	= :	Fuels and Lubricants			15.00	15.00		
	Total :	New Supply			15.00	15.00		
	Total :	Machinery & Equipment			15.00	15.00		
Minor	800	Other Expenditure						
Sub-Head	01	Other Expenditure						
Detailed	00	·						
Object	27	Minor civil and electric Works						
	28	Professional services			70.00	70.00		
Detailed		Arbitration Award		•••	. 5.55	. 5.50		
Object		Other Revenue Expenditure			30.00	30.00		
		Arbitration Award			30.00	30.00		
Cub Hood		Other Expenditure		•••	100.00	100.00		
Sub-Head		Advertising & Publicity						
Detailed	00							
Object		Advertising and publicity			50.00	50.00		
		Advertising & Publicity			50.00	50.00		
Sub-Head	03	Annual Fees for Indian Road						
		Congress (IRC)						
Detailed	00							
Object	49	Other Revenue Expenditure			5.00	5.00		
	Total :	Annual Fees for Indian Road Congress (IRC)			5.00	5.00		
Sub-Head	04	State Function						
Detailed	00							
Object	27	Minor civil and electric Works			50.00	50.00		
,		State Function			50.00	50.00		
Sub-Head		Repairing/Renovation of CM		•••	00.00	00.00		
Cub-i leau	03	Secretariat						
		Secretariat						

Category of Heads	Code		Budget Estimates 2023-24	Estimates alley	, 2023-24 Total	Bı Hill	ıdget Estimat Valley	es, 2024-25 Total
Detailed Object	00 27	Minor civil and electric Work	re				300.00	300.00
Object		Repairing/Renovation of CN Secretariat					300.00	300.00
	Total :	Other Expenditure					505.00	505.00
	Total :	General					1869.00	1869.00
		Public Works				510.50	2706.00	3216.50
Major Head		Housing						
Sub-Major	05	General Pool Accommodation						
Minor	053	Maintenance and Repairs						
Sub-Head		Residential Buildings in Hill Valley areas	&					
Detailed	01	Maintenance of Buildings in Hill & Valley areas						
Object	27	Minor civil and electric Work	KS			220.00	1000.00	1220.00
	Total :	Maintenance of Buildings in				220.00	1000.00	1220.00
	-	Hill & Valley areas	•			000.00	4000.00	1000.00
	Total :	Residential Buildings in Hill	&			220.00	1000.00	1220.00
	Total :	Valley areas Maintenance and Repairs				220.00	1000.00	1220.00
		General Pool				220.00	1000.00	1220.00
		Accommodation				_3.30		0.50
Sub-Major	80	General						
Minor		Direction and Administration	า					
Sub-Head		Raj Bhavan						
Detailed Object	00 27	Minor civil and electric Work	(e				300.00	300.00
Object		Raj Bhavan	72				300.00	300.00
		Direction and Administration	า				300.00	300.00
Minor	800	Other Expenditure						
Sub-Head	01	Furnishing of Residential Quarters						
Detailed	00							
Object		Materials and Supplies						
	ı otai :	Furnishing of Residential Quarters						
	Total :	Other Expenditure						
		General					300.00	300.00
		Housing				220.00	1300.00	1520.00
Major Head		Roads and Bridges						
Sub-Major Minor		National Highways Road Works						
Sub-Head		Deduct Amount Transferred	i					
		to Other Major Heads						
Detailed	00							
Object		Suspense				400.00	400.00	800.00
	l otal :	Deduct Amount Transferred	1					
		to Other Major Heads Recovery				400.00	400.00	800.00
		(Net)				400.00	400.00	
Sub-Head	02	Road Works						
Detailed	00							
Object		Repair and Maintenance				400.00	400.00	800.00
		Road Works				400.00	400.00	800.00
	ı otal :	Road Works				400.00 400.00	400.00 400.00	800.00 800.00
		Recovery (Net)				400.00	400.00	300.00
	Total :	National Highways				400.00	400.00	800.00
		Recovery				400.00	400.00	800.00
		(Net)						
Sub-Major		State Highways						
Minor Sub Hood		Roads Works						
Sub-Head	U1	Specific Stretegic Roads/ Bridges in Hill and Valley Areas						
Detailed	00							
Object		Wages				940.00	1060.00	2000.00
-		Specific Stretegic Roads/ Bridges in Hill and Valley				940.00	1060.00	2000.00
		Areas						
	Total :	Roads Works				940.00	1060.00	2000.00
		State Highways				940.00	1060.00	2000.00
Sub-Major	05	Roads of Inter State or						
		Economic Importance						

Major Head 4059 book Solution Works Sub-Major 01 Office Buildings Minor 051 Construction Sub-Head 01 Construction of Non-Residential PAB Buildings Detailed 01 Construction of Office Buildings and Structures Object 72 Buildings and Structures 1300.00 19	s, 2023-24 Budget Estimates, 20 Total Hill Valley	Revised Estimates, 202	Budget Estimates 2023-24		Code	Category of Heads
Sub-Head O				Bridges	102	Minor
Object 29 Repair and Maintenance 1800.00 200.00 Total: Road & Rithgoes in Hill and Valley Areas 1800.00 2200.00 Total: Road & Rithgoes in Hill and Valley Areas 1800.00 2200.00 Skir-Halpir 80 General Importance 1800.00 2200.00 Skir-Halpir 80 General Importance 1800.00 2243.00 Minn 01 Direction and Administration 2243.00 225.00 Object 01 Statement 1500.00 225.00 Object 01 Salories 125.00 2243.00 Operation 11 Solories 120.00 25.00 Op Table Direction 160.00 25.00 25.00 Total: Direction 1867.00 3269.00 25.00 Minor 150 Derestion and Administration 1867.00 3269.00 Minor 250 Minor Salory & Equipment 1867.00 3269.00 Object 21 Minor Salory & Equipment 1867.00 3269.00 Object 24 Fouls and Lubriciants 1867.00 3269.00 Object 24 Fouls and L				Roads & Bridges in Hill and		Sub-Head
Totals : Radis & Bridges in Hill and						
Value Valu						Object
Total: Bridges 1800.00 2000.00	1800.00 2200.00 40			-	i otai :	
Sub-Halpi	1800.00 2200.00 40			•	Total :	
Sub-Map 80 General Mann Sub-Head 01 Direction and Administration Sub-Head 01 Direction O0 O0 O0 O0 O0 O0 O0 O	1800.00 2200.00 40			Roads of Inter State or	Total :	
Mono				· · · · · · · · · · · · · · · · · · ·	00	0 14
Sub-Head 0 0 0 0 0 0 0 0 0						=
Object 1 Salaries 1288 00 2243 00 1 06 Medical Treatment 15.00 25.00 1 1 Domesiic Travel Expenses 594 00 797 00 1 1 1 Domesiic Travel Expenses						
					00	Detailed
1						Object
11 Domesile Travel Expenses 12 00 13 0ffice expenses 13 0ffice expenses 13 0ffice expenses 13 0ffice expenses 1367.00 3289.00 701al : Direction and Administration 1367.00 3289.00 1002 10						
13 Office expenses 10.00						
Total Direction and Administration 1867.00 3269.	10.00					
Monor						
Sub-Head	1867.00 3269.00 51					N. C
Detailed						
Object 24 Materials and Supplies				1 TOW Oupply		
Total	56.86			Materials and Supplies	21	
Total						
Minor 800 Other Expenditure Sub-Head 01 Other Expenditure Object 28 Professional services						
Sub-Head 01 Other Expenditure Detailed 00 Object 28 Professional services	76.86					Minor
Detailed 00 Object 28 Professional services				-		
Petailed				- ν.σ. – γ σ.ν.σ.σ.		
Detailed 01 Arbitration Award					28	Object
Object 49 Other Revenue Expenditure	10.00			·		Data la l
Total	30.00					
Total				•		Object
Total	110.00 1			Other Expenditure	Total :	
Total Roads and Bridges Recovery 400.00						
Recovery (Net)						
Major Head					iotai :	
Sub-Major 01 Office Buildings Minor 051 Construction Sub-Head 01 Construction of Non-Residential PAB Buildings Detailed 01 Construction of Office Buildings both in Hills & Valley Areas Object 72 Buildings and Structures 1300.00 1900.00 Buildings both in Hills & Valley Areas 1300.00 1900.00 Buildings both in Hills & Valley Areas 1300.00 1900.00 Buildings both in Hills & Valley Areas 1300.00 1900.00 Detailed 02 Construction of PWD 100.00 1900.00 Extension Building (Phase-1) 100.00				· ·		
Sub-Major 01 Office Buildings Minor 051 Construction of Non-Residential PAB Buildings Detailed 01 Construction of Office Buildings both in Hills & Valley Areas Valley Areas 1300.00 1900.00 Object 72 Buildings and Structures 1300.00 1900.00 Detailed 02 Construction of Office 1300.00 1900.00 Buildings both in Hills & Valley Areas Valley Areas Valley Areas Valley Areas Detailed 02 Construction of PWD Valley Areas					4059	Major Head
Minor 051 Construction of Non-Residential PAB Buildings Detailed 01 Construction of Office Buildings both in Hills & Valley Areas Object 72 Buildings and Structures 1300.00 1900.00 Object 72 Buildings and Structures 1300.00 1900.00 Buildings both in Hills & Valley Areas 1300.00 1900.00 Detailed 02 Construction of PWD Extension Building (Phase-1) Object 72 Buildings and Structures Total: Construction of PWD Extension Building (Phase-1) Total: Construction of PWD Total: Construction of Non-Residential PAB Buildings 1300.00 1900.00					01	Sub-Maior
Detailed 01 Construction of Office Buildings Detailed 01 Construction of Office Buildings both in Hills & Valley Areas 1300.00 1900.00				-		=
Detailed 01 Construction of Office Buildings both in Hills & Valley Areas Object 72 Buildings and Structures 1300.00 1900.00 Total: Construction of Office Buildings both in Hills & Valley Areas 1300.00 1900.00 Detailed 02 Construction of PWD Extension Building (Phase-1) Object 72 Buildings and Structures Total: Construction of PWD Extension Building (Phase-1) Total: Construction of Non-Residential PAB Buildings 1300.00 1900.00 Residential PAB Buildings 1300.00 1900.00 Sub-Major 60 Other Buildings 1300.00 1900.00 Sub-Head 051 Construction 1300.00 1900.00 Sub-Head 051 Construction 1300.00 1900.00 Sub-Head 051 Construction of Creche for Women Employees 60.00 Detailed 00 60.00 Object 72 Buildings and Structures 60.00 Women Employees 60.00 Women Employees 60.00 Tot					01	Sub-Head
Buildings both in Hills & Valley Areas 1300.00 1900.00 1900.00 100				=	0.4	D. C. Y. J.
Object 72 Buildings and Structures 1300.00 1900.00 Total: Construction of Office 1300.00 1900.00 Buildings both in Hills & Valley Areas Valley Areas Valley Areas Detailed 02 Construction of PWD Valley Areas Object 72 Buildings and Structures Total: Construction of PWD Extension Building (Phase-1) Total: Construction of Non-Residential PAB Buildings 1300.00 1900.00 Sub-Major Total: Office Buildings 1300.00 1900.00 Sub-Major 60 Other Buildings 1300.00 1900.00 Sub-Head 01 Construction 1300.00 1900.00 Sub-Head 01 Construction of Creche for Women Employees Detailed 00 60.00 Object 72 Buildings and Structures 60.00 Object 72 Buildings and Structures 60.00				Buildings both in Hills &	01	Detalled
Total	4200.00 4000.00 20			-	70	Ob:4
Buildings both in Hills & Valley Areas						Object
Detailed Detailed Q2 Construction of PWD Extension Building (Phase-1) Construction of PWD Extension Building (Phase-1) Construction of PWD Extension Building (Phase-1) Extension Building (Phase-1) Extension Building (Phase-1) Extension Building (Phase-1) Residential PAB Buildings Total Construction of Non-Residential PAB Buildings Total Construction 1300.00 1900.00	1000.00 1000.00 02				rotar.	
Extension Building (Phase-1)				=		
Object 72 Buildings and Structures					02	Detailed
Total : Construction of PWD Extension Building (Phase-1) Total : Construction of Non-Residential PAB Buildings 1300.00 1900.00 Total : Construction 1300.00 1900.00 Total : Office Buildings 1300.00 1900.00 Sub-Major 60 Other Buildings 60.00 Sub-Head 01 Construction 60.00 Sub-Head 01 Construction of Creche for Women Employees 60.00 Detailed 00 Object 72 Buildings and Structures 60.00 Total : Construction of Creche for Women Employees Total : Construction 60.00 Total : Construction 60.00 Total : Construction 60.00 Total : Construction 60.00)		70	Object
Extension Building (Phase-1) Total : Construction of Non-Residential PAB Buildings Total : Construction 1300.00 1900						Object
Residential PAB Buildings Total : Construction 1300.00 190)			
Total : Construction 1300.00 1900.00 Total : Office Buildings 1300.00 1900.00 Sub-Major 60 Other Buildings Minor 051 Construction Sub-Head 01 Construction of Creche for Women Employees Detailed 00 00 Object 72 Buildings and Structures 60.00 Total : Construction of Creche for Women Employees 60.00 Total : Construction 60.00 Total : Construction 60.00 Total : Other Buildings 60.00	1300.00 1900.00 32			Construction of Non-	Total :	
Total : Office Buildings				_		
Sub-Major 60 Other Buildings Minor 051 Construction Sub-Head 01 Construction of Creche for Women Employees Detailed 00 Object 72 Buildings and Structures 60.00 Total: Construction of Creche for Women Employees 60.00 Total: Construction 60.00 Total: Other Buildings 60.00						
Minor 051 Construction Sub-Head 01 Construction of Creche for Women Employees Detailed 00 Object 72 Buildings and Structures 60.00 Total: Construction of Creche for Women Employees 60.00 Total: Construction 60.00 Total: Other Buildings 60.00	1300.00 1900.00 32			_		Sub-Maior
Women Employees				_		•
Detailed 00 Object 72 Buildings and Structures 60.00 Total: Construction of Creche for women Employees 60.00 Total: Construction Con				Construction of Creche for	01	Sub-Head
Object 72 Buildings and Structures 60.00 Total : Construction of Creche for Women Employees 60.00 Total : Construction 60.00 Total : Other Buildings 60.00				Women Employees		
Total : Construction of Creche for 60.00 Women Employees Total : Construction 60.00 Total : Other Buildings 60.00	00.00			Puildings and Ct		
Women Employees Total: Construction 60.00 Total: Other Buildings 60.00				•		Object
Total: Construction 60.00 Total: Other Buildings 60.00	00.00				i otai .	
·				' '	Total :	
Sub-Major 80 General	60.00			=		
out major of Gorioral				General	80	Sub-Major

]	Demand No.8(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, Hill Valley	2023-24 Total	Bı Hill	udget Estimat Valley	es, 2024-25 Total
Minor	800	Other Expenditure						
Sub-Head	01	Information Technology (IT)						
Detailed	00	Information Community					400.00	400.00
Object	/1	Information, Computer, Telecommunications (ICT)					100.00	100.00
	Total ·	equipment Information Technology (IT)	1				100.00	100.00
Sub-Head		Office Furniture					100.00	100.00
Detailed	00							
Object		Furniture & Fixtures					20.00	20.00
		Office Furniture					20.00	20.00
Sub-Head		Machinery & Equipment						
Detailed Object	00 52	Machinery and equipments					100.00	100.00
		Machinery & Equipment					100.00	100.00
		Other Expenditure					220.00	220.00
	Total :	General					220.00	220.00
	Total :	Capital Outlay on Public				1300.00	2180.00	3480.00
Major Head	1216	Works Housing						
Sub-Major		Government Residential						
Cub Major	01	Buildings						
Minor	700	Other Housing						
Sub-Head	01	Bildings in Hill and Valley						
5		Areas						
Detailed Object	00	Puildings and Structures				110.00	168.00	278.00
Object		Buildings and Structures Bildings in Hill and Valley Areas				110.00	168.00	278.00
Sub-Head	02	Upgradation of damaged						
Cab i Raa	02	Govt. Residential Qtrs. At						
		Lamphel, NGV & Langol						
		Housing Complex, Imphal,						
5		Manipur						
Detailed Object	00 72	Puildings and Structures						
Object		Buildings and Structures Upgradation of damaged						
	rotar.	Govt. Residential Qtrs. At					•••	•••
		Lamphel, NGV & Langol						
		Housing Complex, Imphal,						
		Manipur						
Sub-Head Detailed	03	Raj Bhavan						
Object		Buildings and Structures					1.10	1.10
,		Raj Bhavan					1.10	1.10
	Total :	Other Housing				110.00	169.10	279.10
	Total :	Government Residential				110.00	169.10	279.10
	T . (.)	Buildings				440.00	100.10	070.40
Major Head		Housing Capital Outlay on Roads				110.00	169.10	279.10
wajor rieau	3034	and Bridges						
Sub-Major	04	District & Other Roads						
Minor	337	Road Works						
Sub-Head	01	South Asia Sub-Regional						
Data to d	0.4	Economic Co-operation						
Detailed Object		State Share for SASEC Infrastructural Assets				200.00	200.00	400.00
Object		State Share for SASEC				200.00	200.00	400.00
		South Asia Sub-Regional				200.00	200.00	400.00
		Economic Co-operation						
Sub-Head	02	Construction of Roads under	er					
		NABARD						
Detailed	00	Dellations and Observations						
Object		Buildings and Structures Infrastructural Assets				1800.00	6000.00	 7800.00
Detailed		Construction of Roads unde	er			.555.00	5555.00	. 555.00
		NABARD (State Share)						
Object		Infrastructural Assets				800.00	244.00	1044.00
	Total :	Construction of Roads under	er			800.00	244.00	1044.00
	-	NABARD (State Share)	_			0000 00	0044.00	0044.00
	ı otal :	Construction of Roads unde NABARD	er			2600.00	6244.00	8844.00
	00							
Sub-Head	113	Ciller Boat Winks (FAF)						
Sub-Head Detailed		Other Road Works (EAP) SRCIP Project with						

Category of Heads	Code		Budget Estimates 2023-24	Revis Hill	sed Estimates Valley	s, 2023-24 Total	I В Hill	udget Estima Valley	tes, 2024-25 Total
Object	73	Infrastructural Assets					22000.00	3000.00	25000.00
	Total:	SRCIP Project with					22000.00	3000.00	25000.00
		assistance from ADB							
	Total:	Other Road Works (EAP)					22000.00	3000.00	25000.00
Sub-Head	04	Constn. of drain with culvert	t						
		under Urban Infrastructure							
		Development Fund (UIDF)							
Detailed	00								
Object		Infrastructural Assets	L					1000.00	1000.00
	rotar :	Constn. of drain with culvert under Urban Infrastructure						1000.00	1000.00
		Development Fund (UIDF)							
	Total ·	Road Works					24800.00	10444.00	35244.00
		District & Other Roads						10444.00	35244.00
Sub-Major		Roads					21000.00	10111100	00211.00
Minor		Bridges							
Sub-Head		Construction of Bridge under	er						
		NABARD							
Detailed	00								
Object	73	Infrastructural Assets					2000.00	800.00	2800.00
Detailed	01	Construction of Bridge under	er						
		NABARD (State Share)							
Object		Infrastructural Assets					147.72	350.00	497.72
	Total :	Construction of Bridge under	er				147.72	350.00	497.72
		NABARD (State Share)							
	Total :	Construction of Bridge under	er				2147.72	1150.00	3297.72
		NABARD							
		Bridges					2147.72	1150.00	3297.72
Minor		Roads Works							
Sub-Head	01	Impvt. of Specific strategic							
		road/bridges in Hill & Valley							
D. C. T. J.	00	areas							
Detailed Object	00	Infractructural Acceta					10000 00	15200.20	26107.20
Object		Infrastructural Assets Impvt. of Specific strategic						15289.30 15289.30	
	TOLAL.	road/bridges in Hill & Valley					10090.00	13209.30	20107.30
		areas							
Sub-Head	02	Central Road and							
oub riodd	02	Infrastructure Fund (CRIF)							
Detailed	00	initiati actaro i ana (ci tii)							
Object		Infrastructural Assets					6828.00	10243.00	17071.00
,	Total:	Central Road and					6828.00	10243.00	17071.00
		Infrastructure Fund (CRIF)							
	Total:	Roads Works					17726.00	25532.30	43258.30
	Total:	Roads					19873.72	26682.30	46556.02
Sub-Major	80	General							
Minor	800	Other Expenditure							
Sub-Head	01	Information Technology (IT)						
Detailed	00								
Object	71	Information, Computer,						150.00	150.00
		Telecommunications (ICT)							
	T	equipment						450.00	450.00
Cub 11a = -1		Information Technology (IT)					150.00	150.00
Sub-Head		Land Compensation							
Detailed Object	00 78	Land					95.10	3000.00	3095.10
Object							95.10 95.10	3000.00	3095.10
Sub-Head		Land Compensation Construction of Imphal Ring	7				<i>9</i> 5.10	5000.00	JU35. IU
Cub-1 Icau	US	Road (EAP) State Share	9						
Detailed	Ω1	Imphal Ring Road (State							
_ 0.000	01	Share)							
Object	73	Infrastructural Assets						15000.00	15000.00
.,		Imphal Ring Road (State						15000.00	15000.00
		Share)							
	Total :	Constrtuction of Imphal Ring	g					15000.00	15000.00
		Road (EAP) State Share							
Sub-Head	04	Construction of Imphal Ring							
		Road (EAP) Central Share							
Detailed	02	Imphal Ring Road (Central							
		Share)							
		Infrastructural Assets						30000.00	30000.00
Object	73								20000 00
Object		Imphal Ring Road (Central						30000.00	30000.00
Object		Imphal Ring Road (Central Share)					•••	30000.00	30000.00
Object	Total :		ı						30000.00

0.1	<u> </u>	Demand No.8(Concld.)	D 1 (5 %)			0000 5 :			(₹ in lakh
Category of	Codo		Budget Estimates 2023-24		vised Estimate	•		udget Estima	
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	05	Improvement of Roads within	1						
		Imphal City with Rigid							
		Pavement (EAP)							
Detailed	01	State Share							
Object	73	Infrastructural Assets						5000.00	5000.00
	Total:	State Share						5000.00	5000.00
Detailed	02	Central Share							
Object	73	Infrastructural Assets						40000.00	40000.00
	Total:	Central Share						40000.00	40000.00
	Total :	Improvement of Roads within	1					45000.00	45000.00
		Imphal City with Rigid							
		Pavement (EAP)							
Sub-Head	06	Manipur State Roads							
		Improvement Programme							
		Consultancy Fee(EAP)							
Detailed	01	State Share							
Object	73	Infrastructural Assets					60.00	40.00	100.00
	Total :	State Share					60.00	40.00	100.00
Detailed	02	Central Share							
Object	73	Infrastructural Assets					1000.00	1000.00	2000.00
	Total :	Central Share					1000.00	1000.00	2000.00
	Total :	Manipur State Roads					1060.00	1040.00	2100.00
		Improvement Programme							
		Consultancy Fee(EAP)							
Sub-Head	07	Motor Vehicle							
Detailed	00								
Object	51	Motor Vehicles						40.00	40.00
	Total :	Motor Vehicle						40.00	40.00
	Total :	Other Expenditure					1155.10	94230.00	95385.10
	Total :	General					1155.10	94230.00	95385.10
	Total :	Capital Outlay on Roads					45828.82	131356.30	177185.12
		and Bridges							
GRAN	D TOTAL :	PUBLIC WORKS					52976.32	144827.26	197803.58
		DEPARTMENT							
	Voted :						52976.32	144496.16	197472.48
	Charged :							331.10	331.10
	ecovery:						400.00	400.00	800.00
	Net:							144427.26	