

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with POLICE				(₹ in lakhs)
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	279289.99	31978.24	311268.23
Charged	:	...	...	...
Grand Total	:	279289.99	31978.24	311268.23

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2055 Police				
Sub-Major	00				
Minor	001 Direction and Administration				
Sub-Head	01 Direction				
Detailed	00				
Object	01 Salaries	...	744.62	744.62	
	05 Rewards	...	100.00	100.00	
	06 Medical Treatment	...	10.00	10.00	
	07 Allowances	...	521.99	521.99	
	08 Leave Travel Concession	...	4.00	4.00	
	09 Training Expenses	...	30.00	30.00	
	11 Domestic Travel Expenses	...	50.00	50.00	
	13 Office expenses	...	250.00	250.00	
	24 Fuels and Lubricants	...	6293.99	6293.99	
	27 Minor civil and electric Works	...	...	...	
	28 Professional services	...	30.00	30.00	
	41 Secret Service expenditure	...	200.00	200.00	
	49 Other Revenue Expenditure	...	100.00	100.00	
Detailed	01 Electric & Water Charges				
Object	13 Office expenses	...	100.00	100.00	
	Total : Electric & Water Charges	...	100.00	100.00	
Detailed	02 Election Expenses				
Object	49 Other Revenue Expenditure	...	7000.00	7000.00	
	Total : Election Expenses	...	7000.00	7000.00	
Detailed	03 Security Related Expenditure				
Object	49 Other Revenue Expenditure	...	20000.00	20000.00	
	70 Deduct recoveries	...	20000.00	20000.00	
	Total : Security Related Expenditure	...	20000.00	20000.00	
Detailed	04 Deployment charges of CPMFs				
Object	49 Other Revenue Expenditure	...	100.00	100.00	
	Total : Deployment charges of CPMFs	...	100.00	100.00	
Detailed	05 Special Commando Expenditure				
Object	49 Other Revenue Expenditure	...	50.00	50.00	
	Total : Special Commando Expenditure	...	50.00	50.00	
Detailed	06 Telephone & Vehicle registration charges				
Object	49 Other Revenue Expenditure	...	122.00	122.00	
	Total : Telephone & Vehicle registration charges	...	122.00	122.00	
	Total : Direction Recovery (Net)	...	35706.60	35706.60	
		...	20000.00	20000.00	
		...	15706.60	15706.60	
Sub-Head	02 Centralized Procurement				
Detailed	00				
Object	13 Office expenses	...	75.00	75.00	
	19 Digital Equipment	...	20.00	20.00	
	21 Materials and Supplies	...	600.00	600.00	
	22 Arms and Ammunition	...	100.00	100.00	
	29 Repair and Maintenance	...	100.00	100.00	
	Total : Centralized Procurement	...	895.00	895.00	
Sub-Head	03 Security Related Expenditure (SRE)				
Detailed	01 Special Scheme for Surrender cum Rehabilitation of Militants				
Object	49 Other Revenue Expenditure	...	3000.00	3000.00	

Demand No.7(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total : Special Scheme for Surrender cum Rehabilitation of Militants					...	3000.00	3000.00
	Total : Security Related Expenditure (SRE)					...	3000.00	3000.00
Sub-Head	04 Financial Assistance to Manipur Police Housing Corporation Limited							
Detailed	01 Assistance in respect of projects funded by HUDCO loan							
Object	31 Grants-in-aid-General					...	3000.00	3000.00
	Total : Assistance in respect of projects funded by HUDCO loan					...	3000.00	3000.00
	Total : Financial Assistance to Manipur Police Housing Corporation Limited					...	3000.00	3000.00
Sub-Head	05 State Emergency Fund							
Detailed	00							
Object	49 Other Revenue Expenditure					...	10000.00	10000.00
	Total : State Emergency Fund					...	10000.00	10000.00
Sub-Head	06 Inner Line Permit (ILP) Cell							
Detailed	00							
Object	02 Wages					...	50.00	50.00
	13 Office expenses					...	100.00	100.00
	49 Other Revenue Expenditure					...	200.00	200.00
	Total : Inner Line Permit (ILP) Cell					...	350.00	350.00
	Total : Direction and Administration Recovery (Net)					...	52951.60	52951.60
						...	20000.00	20000.00
						...	32951.60	32951.60
Minor	003 Education and Training							
Sub-Head	01 Manipur Police Training Centre							
Detailed	00							
Object	01 Salaries					...	2081.73	2081.73
	06 Medical Treatment					...	20.00	20.00
	07 Allowances					...	1416.95	1416.95
	09 Training Expenses					...	300.00	300.00
	11 Domestic Travel Expenses					...	20.00	20.00
	13 Office expenses					...	15.00	15.00
	49 Other Revenue Expenditure					...	7.00	7.00
	Total : Manipur Police Training Centre					...	3860.68	3860.68
	Total : Education and Training					...	3860.68	3860.68
Minor	101 Criminal Investigation and Vigilance							
Sub-Head	01 C.I.D.							
Detailed	00							
Object	01 Salaries					...	4467.52	4467.52
	06 Medical Treatment					...	26.00	26.00
	07 Allowances					...	2156.99	2156.99
	11 Domestic Travel Expenses					...	39.60	39.60
	13 Office expenses					...	70.00	70.00
	49 Other Revenue Expenditure					...	25.00	25.00
	Total : C.I.D.					...	6785.11	6785.11
Sub-Head	02 Narcotic and Border Affairs							
Detailed	00							
Object	01 Salaries					...	273.66	273.66
	06 Medical Treatment					...	5.00	5.00
	07 Allowances					...	144.86	144.86
	11 Domestic Travel Expenses					...	5.00	5.00
	13 Office expenses					...	25.00	25.00
	49 Other Revenue Expenditure					...	50.00	50.00
	Total : Narcotic and Border Affairs					...	503.52	503.52
Sub-Head	03 Prosecution Branch							
Detailed	00							
Object	01 Salaries					...	318.44	318.44
	06 Medical Treatment					...	3.00	3.00
	07 Allowances					...	178.13	178.13
	11 Domestic Travel Expenses					...	4.00	4.00
	13 Office expenses					...	20.00	20.00
	49 Other Revenue Expenditure					...	10.00	10.00
	Total : Prosecution Branch					...	533.57	533.57
	Total : Criminal Investigation and					...	7822.20	7822.20

Demand No.7(Contd.)								(₹ in lakhs)	
Category of Heads	Code		Budget Estimates		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
			2023-24		Hill	Valley	Total	Hill	Valley
		Vigilance							
Minor	104	Special Police							
Sub-Head	01	Special Police/Armed Police							
Detailed	00								
Object	01	Salaries				17394.09	49995.93	67390.02	
	06	Medical Treatment				60.00	168.00	228.00	
	07	Allowances				7892.10	27032.63	34924.73	
	11	Domestic Travel Expenses				49.00	115.00	164.00	
	13	Office expenses				108.00	250.00	358.00	
	49	Other Revenue Expenditure				34.46	36.84	71.30	
	Total : Special Police/Armed Police					25537.65	77598.40	103136.05	
	Total : Special Police					25537.65	77598.40	103136.05	
Minor	109	District Police							
Sub-Head	01	District Police							
Detailed	00								
Object	01	Salaries				17847.61	35071.78	52919.39	
	06	Medical Treatment				83.00	127.00	210.00	
	07	Allowances				10536.88	18493.95	29030.83	
	08	Leave Travel Concession				1.00	1.00	2.00	
	11	Domestic Travel Expenses				195.00	187.00	382.00	
	13	Office expenses				645.00	305.00	950.00	
	49	Other Revenue Expenditure				74.10	68.00	142.10	
Detailed	01	Payment of Remuneration to Village Defence Force							
Object	02	Wages				7491.40	12551.00	20042.40	
	Total : Payment of Remuneration to Village Defence Force					7491.40	12551.00	20042.40	
Detailed	02	Uniform and Tentage of VDF							
Object	21	Materials and Supplies				23.78	31.80	55.58	
	Total : Uniform and Tentage of VDF					23.78	31.80	55.58	
	Total : District Police					36897.77	66836.53	103734.30	
	Total : District Police					36897.77	66836.53	103734.30	
Minor	114	Wireless and Computers							
Sub-Head	01	Central Motor Transport Workshop							
Detailed	00								
Object	01	Salaries					...	749.98	749.98
	06	Medical Treatment					...	3.00	3.00
	07	Allowances					...	456.07	456.07
	11	Domestic Travel Expenses					...	5.00	5.00
	13	Office expenses					...	15.00	15.00
	21	Materials and Supplies					...	2.00	2.00
	49	Other Revenue Expenditure					...	2.00	2.00
Detailed	01	Maintenance of Vehicles							
Object	21	Materials and Supplies					...	300.00	300.00
	29	Repair and Maintenance					...	300.00	300.00
	Total : Maintenance of Vehicles						...	600.00	600.00
	Total : Central Motor Transport Workshop						...	1833.05	1833.05
Sub-Head	02	City Police Control Room							
Detailed	00								
Object	01	Salaries					...	350.30	350.30
	06	Medical Treatment					...	5.00	5.00
	07	Allowances					...	168.80	168.80
	11	Domestic Travel Expenses					...	5.00	5.00
	13	Office expenses					...	12.00	12.00
	21	Materials and Supplies					...	0.50	0.50
	49	Other Revenue Expenditure					...	0.90	0.90
	Total : City Police Control Room						...	542.50	542.50
Sub-Head	03	Wireless							
Detailed	00								
Object	01	Salaries					...	2399.95	2399.95
	06	Medical Treatment					...	10.00	10.00
	07	Allowances					...	1231.05	1231.05
	11	Domestic Travel Expenses					...	15.00	15.00
	13	Office expenses					...	25.00	25.00
	27	Minor civil and electric Works					...	10.00	10.00
	49	Other Revenue Expenditure					...	20.00	20.00
	Total : Wireless						...	3711.00	3711.00
	Total : Wireless and Computers						...	6086.55	6086.55
Minor	115	Modernisation of Police Force							
Sub-Head	01	Modernisation of Police Force (Central Share)							
Detailed	00								

Demand No.7(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure				...	0.01	0.01
	Total :	Modernisation of Police Force (Central Share)				...	0.01	0.01
	Total :	Modernisation of Police Force				...	0.01	0.01
Minor	116	Forensic Science						
Sub-Head	01	Forensic Science						
Detailed	00							
Object	01	Salaries				...	414.23	414.23
	02	Wages				...	15.00	15.00
	06	Medical Treatment				...	10.00	10.00
	07	Allowances				...	193.53	193.53
	11	Domestic Travel Expenses				...	10.00	10.00
	13	Office expenses				...	32.10	32.10
	24	Fuels and Lubricants				...	22.00	22.00
	27	Minor civil and electric Works				...	50.00	50.00
	29	Repair and Maintenance				...	20.00	20.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses				...	10.00	10.00
	Total :	Electric & Water Charges				...	10.00	10.00
	Total :	Forensic Science				...	776.86	776.86
Sub-Head	02	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	598.81	598.81
	Total :	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)				...	598.81	598.81
	Total :	Forensic Science				...	1375.67	1375.67
	Total : Police Recovery (Net)					62435.42	216531.64	278967.06
						...	20000.00	20000.00
						62435.42	196531.64	258967.06
Major Head	2216	Housing						
Sub-Major	80	General						
Minor	800	Other Expenditure						
Sub-Head	01	Police Buildings						
Detailed	00							
Object	27	Minor civil and electric Works				...	70.00	70.00
	Total :	Police Buildings				...	70.00	70.00
	Total :	Other Expenditure				...	70.00	70.00
	Total :	General				...	70.00	70.00
	Total : Housing					...	70.00	70.00
Major Head	2235	Social Security and Welfare						
Sub-Major	01	Rehabilitation						
Minor	200	Other Relief Measures						
Sub-Head	01	Rehabilitation of Ex-underground						
Detailed	00							
Object	49	Other Revenue Expenditure				...	20.41	20.41
	Total :	Rehabilitation of Ex-underground				...	20.41	20.41
Sub-Head	02	Victims of Extremist Action						
Detailed	00							
Object	49	Other Revenue Expenditure				...	50.00	50.00
	Total :	Victims of Extremist Action				...	50.00	50.00
	Total :	Other Relief Measures				...	70.41	70.41
	Total :	Rehabilitation				...	70.41	70.41
Sub-Major	60	Other Social Security and Welfare Programmes						
Minor	200	Other Programmes						
Sub-Head	01	Rajya Sainik Board/Zilla Sainik Board						
Detailed	00							
Object	01	Salaries				...	33.52	33.52
	02	Wages				...	8.00	8.00
	06	Medical Treatment				...	5.00	5.00
	07	Allowances				...	20.00	20.00
	11	Domestic Travel Expenses				...	1.00	1.00
	13	Office expenses				...	5.00	5.00
	Total :	Rajya Sainik Board/Zilla Sainik Board				...	72.52	72.52
Sub-Head	02	Welfare and Rehabilitation of Ex-Sevicemen						

Demand No.7(Contd.)						(₹ in lakhs)				
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25			
					Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	49	Other Revenue Expenditure						...	15.00	15.00
		Total : Welfare and Rehabilitation of Ex-Sevicemen						...	15.00	15.00
		Total : Other Programmes						...	87.52	87.52
		Total : Other Social Security and Welfare Programmes						...	87.52	87.52
		Total : Social Security and Welfare						...	157.93	157.93
Major Head	3454	Census Surveys and Statistics								
Sub-Major	01	Census								
Minor	800	Other Expenditure								
Sub-Head	01	Assistance to State Population Commission								
Detailed	01	Manipur State Population Commission								
Object	31	Grants-in-aid-General						...	50.00	50.00
	35	Grants for creation of Capital Assets						...	30.00	30.00
	36	Grants-in-aid-Salaries						...	15.00	15.00
		Total : Manipur State Population Commission						...	95.00	95.00
		Total : Assistance to State Population Commission						...	95.00	95.00
		Total : Other Expenditure						...	95.00	95.00
		Total : Census						...	95.00	95.00
		Total : Census Surveys and Statistics						...	95.00	95.00
Major Head	4055	Capital Outlay on Police								
Sub-Major	00									
Minor	207	State Police								
Sub-Head	01	Infrastructural Support to various Police Stations, Battalion etc.								
Detailed	00									
Object	72	Buildings and Structures						...	4000.00	4000.00
		Total : Infrastructural Support to various Police Stations, Battalion etc.						...	4000.00	4000.00
		Total : State Police						...	4000.00	4000.00
Minor	800	Other Expenditure								
Sub-Head	01	Centralized Procurement								
Detailed	00									
Object	51	Motor Vehicles						...	2000.00	2000.00
	52	Machinery and equipments						...	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment						...	100.00	100.00
	75	Arms and Ammunitions (Capital)						...	1352.23	1352.23
		Total : Centralized Procurement						...	3752.23	3752.23
Sub-Head	02	Mordernisation of Police Force (Central Share)								
Detailed	00									
Object	60	Other Capital Expenditure						...	10000.00	10000.00
		Total : Mordernisation of Police Force (Central Share)						...	10000.00	10000.00
Sub-Head	03	Mordernisation of Police Force (State Share)								
Detailed	00									
Object	60	Other Capital Expenditure						...	200.00	200.00
		Total : Mordernisation of Police Force (State Share)						...	200.00	200.00
Sub-Head	04	Acquisition of Land								
Detailed	00									
Object	78	Land						...	400.00	400.00
		Total : Acquisition of Land						...	400.00	400.00
Sub-Head	05	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)								
Detailed	00									
Object	60	Other Capital Expenditure						...	0.01	0.01
		Total : Strengthening of Forensic						...	0.01	0.01

Demand No.7(Concl.d.)						(₹ in lakhs)				
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25			
				Hill	Valley	Total	Hill	Valley	Total	
		Science Laboratory under Nirbhaya Fund (Central Share)								
Sub-Head	06	Forensic Science								
Detailed	00									
Object	51	Motor Vehicles					...	60.00	60.00	
	52	Machinery and equipments					...	66.00	66.00	
	72	Buildings and Structures					...	100.00	100.00	
	74	Furniture & Fixtures					...	100.00	100.00	
	Total : Forensic Science						...	326.00	326.00	
Sub-Head	07	Central Assistance under Scheme for providing temporary shelter to displaced families								
Detailed	00									
Object	72	Buildings and Structures					...	6000.00	6000.00	
	Total : Central Assistance under Scheme for providing temporary shelter to displaced families						...	6000.00	6000.00	
Sub-Head	08	Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE								
Detailed	00									
Object	72	Buildings and Structures					...	7300.00	7300.00	
	Total : Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE						...	7300.00	7300.00	
	Total : Other Expenditure						...	27978.24	27978.24	
	Total : Capital Outlay on Police						...	31978.24	31978.24	
GRAND TOTAL : POLICE						62435.42	248832.81	311268.23		
Voted :						62435.42	248832.81	311268.23		
Recovery :						...	20000.00	20000.00		
Net :						62435.42	228832.81	291268.23		