

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with TRANSPORT					(₹ in lakhs)
					Budget Estimates, 2024 - 25
		Revenue	Others	Total	
Voted	:	2052.93	415.00	2467.93	
Charged	:	...	...	...	
Grand Total	:	2052.93	415.00	2467.93	

II. The Heads under which this Grant/Appropriation is to be accounted for:					(₹ in lakhs)
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	2041	Taxes on Vehicles			
Sub-Major	00				
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	...	150.00	150.00
	06	Medical Treatment	...	3.00	3.00
	07	Allowances	...	100.00	100.00
	11	Domestic Travel Expenses	...	8.00	8.00
	13	Office expenses	...	80.00	80.00
	24	Fuels and Lubricants	...	15.00	15.00
Detailed	01	Electric & Water Chages			
Object	13	Office expenses	...	40.00	40.00
	Total :	Electric & Water Chages	...	40.00	40.00
	Total :	Direction	...	396.00	396.00
Sub-Head	02	Restoration/Establishment of Manipur State Transport			
Detailed	00				
Object	49	Other Revenue Expenditure	...	100.00	100.00
	Total :	Restoration/Establishment of Manipur State Transport	...	100.00	100.00
	Total :	Direction and Administration	...	496.00	496.00
Minor	101	Collection Charges			
Sub-Head	01	District Offices			
Detailed	00				
Object	01	Salaries	161.68	238.32	400.00
	06	Medical Treatment	3.00	4.00	7.00
	07	Allowances	141.47	208.53	350.00
	11	Domestic Travel Expenses	5.00	8.00	13.00
	13	Office expenses	5.00	8.00	13.00
	24	Fuels and Lubricants	4.00	7.00	11.00
	Total :	District Offices	320.15	473.85	794.00
Sub-Head	02	Corpus fund for compensation for third party risk			
Detailed	00				
Object	49	Other Revenue Expenditure	...	20.00	20.00
	Total :	Corpus fund for compensation for third party risk	...	20.00	20.00
Sub-Head	03	Monitoring of public service vehicles under Nirbhaya Framework			
Detailed	00				
Object	49	Other Revenue Expenditure	...	42.93	42.93
	Total :	Monitoring of public service vehicles under Nirbhaya Framework	...	42.93	42.93
Sub-Head	04	Helicopter Service cum Air dispensery			
Detailed	00				
Object	49	Other Revenue Expenditure	...	600.00	600.00
	Total :	Helicopter Service cum Air dispensery	...	600.00	600.00
Sub-Head	05	VGF for UDAN International Scheme			
Detailed	00				
Object	49	Other Revenue Expenditure	...	100.00	100.00
	Total :	VGF for UDAN International Scheme	...	100.00	100.00

Demand No.6(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25			
			Hill	Valley	Total	Hill	Valley	Total	
Major Head	Total : Collection Charges					320.15	1236.78	1556.93	
	Total : Taxes on Vehicles					320.15	1732.78	2052.93	
	4070	Capital Outlay on other Administrative Services							
	00								
	800	Other Expenditure							
	01	Direction							
	00								
	51	Motor Vehicles					...	15.00	15.00
	52	Machinery and equipments					...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment					...	15.00	15.00
74	Furniture & Fixtures					...	10.00	10.00	
	Total : Direction					...	60.00	60.00	
	Total : Other Expenditure					...	60.00	60.00	
	Total : Capital Outlay on other Administrative Services					...	60.00	60.00	
Major Head	5075	Capital Outlay on other Transport Service							
Sub-Major	60	Others							
Minor	800	Other Expenditure							
Sub-Head	01	Automated Testing Station							
Detailed	00								
Object	73	Infrastructural Assets					...	200.00	200.00
	Total : Automated Testing Station					...	200.00	200.00	
Sub-Head	02	Redevelopment of ISBT							
Detailed	00								
Object	73	Infrastructural Assets					...	155.00	155.00
	Total : Redevelopment of ISBT					...	155.00	155.00	
	Total : Other Expenditure					...	355.00	355.00	
	Total : Others					...	355.00	355.00	
	Total : Capital Outlay on other Transport Service					...	355.00	355.00	
GRAND TOTAL : TRANSPORT						320.15	2147.78	2467.93	
Voted :						320.15	2147.78	2467.93	