## **DEMAND NO: 50 - INFORMATION TECHNOLOGY**

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION TECHNOLOGY

			Bud	net Estima	tes, 2024 -	
			Revenue	_	thers	Total
	Vot	red :	7906.14		8.00	15564.14
	Charg					
	Grand To		7906.14	7658.00		15564.14
ll. The Heads ur	nder which	n this Grant/Appropriation is to be accounted for:				(₹ in lakhs)
Category of				_		, 2024 - 25
Heads	Code			Hill	Valley	Total
Major Head	3425	Other Scientific Research				
		Others				
		Direction and Administration				
	00	Direction				
		Salaries			277.89	277 80
Object		Medical Treatment			5.00	
		Allowances			136.63	
		Domestic Travel Expenses			5.10	
		Office expenses			2.49	
Object Sub-Head Detailed		Fuels and Lubricants			5.00	
Detailed		Electric & Water Charges				
Object		Office expenses			46.00	46.00
Object Sub-Head Detailed Object		Electric & Water Charges			46.00	46.00
		Direction			478.11	478.11
Sub-Head	02	Promotion of Information				
		Technology (IT)				
Detailed	00					
II. The Heads und Category of Heads  Major Head Sub-Major Minor Sub-Head Detailed Object  Detailed Object  Sub-Head	09	Training Expenses			70.00	70.00
	16	Printing and Publication			5.00	5.00
		Digital Equipment			3.50	3.50
		Advertising and publicity			17.00	17.00
		Professional services			450.00	
		Repair and Maintenance			300.00	
	Total :	Promotion of Information			845.50	845.50
	00	Technology (IT)				
Sub-Head	03	Cheif Minister's CSC				
Datailad	00	Tengbang				
	00	Other Revenue Expenditure				
Object		Cheif Minister's CSC				
	Total .	Tengbang		•••		
Sub-Head	04	Renovation of IT Park				
	00					
		Minor civil and electric Works			95.00	95.00
,		Renovation of IT Park		•••	95.00	
		Direction and Administration			1418.61	Total 15564.14 15564.14 (₹ in lakhs i, 2024 - 25 Total  277.89 5.00 136.63 5.10 2.49 5.00 46.00 478.11  70.00 5.00 3.50
Minor	600	Other Schemes				
Sub-Head	01	MIND Project at Manipur IT				
		SEZ (Central Share)(EAP)				
Detailed	00					
Object	49	Other Revenue Expenditure			5452.80	5452.80
	Total :	MIND Project at Manipur IT			5452.80	5452.80
		SEZ (Central Share)(EAP)				
Sub-Head	02	MIND Project at Manipur IT				
		SEZ (State Share)				
	00					
Object		Other Revenue Expenditure			100.00	
	Total :	MIND Project at Manipur IT			100.00	100.00
		SEZ (State Share)				
		Other Schemes			5552.80	5552.80
		Other Expenditure				
Sub-Head	01	Finanical Assistance to				
D. (. " . :	<u>.</u> .	Cyber Corporation Manipur				
		Cyber Corporation Manipur			000 :=	000 15
Object		Grants-in-aid-General			398.49	
		Grants-in-aid-Salaries			36.24	
		Cyber Corporation Manipur			434.73	434.73 434.73
	I UIAI .	Finanical Assistance to			434 73	434/3

434.73

434.73

Total: Finanical Assistance to

Demand No.50(Contd.) (₹ in lakhs)

	Code		Budget Estimates 2023-24	Revised Estimate Hill Valley	es, 2023-24 Total	Bu Hill	ıdget Estimatı Valley	es, 2024-25 Total
		Cyber Corporation Manipur		•				
Sub-Head	02	Financial Assistance to						
		Manipur State Information						
		Technology Society (MSITS	5)					
Detailed	01	Manipur State Information						
Ohiact	31	Technology Society Grants-in-aid-General					500.00	500.00
Object		Grants-in-aid-Salaries						
		Manipur State Information					500.00	500.00 500.00 500.00 500.00 934.73 7906.14 7906.14 7906.14 7906.10 1113.00 1113.00 1113.00 1113.00 5.00 5.00 5.00 5000.00
		Technology Society						
	Total :	Financial Assistance to					500.00	500.00
		Manipur State Information						
	Total :	Technology Society (MSITS	5)				024 72	024 72
		Other Expenditure Others						
		Other Scientific Research	h				7906.14	
Major Head	5425	Capital Outlay on other						
		Scientific and						
		<b>Environmental Research</b>						
Sub-Major	00	0.1. 5 12						
		Other Expenditure						
Jub-⊟edU	UI	Promotion of Information Technology (IT)						
Detailed	00	. John Jogy (11)						
Object		Motor Vehicles					10.00	10.00
Petailed Debject  Plajor Head Sub-Major Rinor Sub-Head Detailed Detailed Debject  Sub-Head Detailed Debject	71	Information, Computer,					1200.00	1200.00
		Telecommunications (ICT)	500.00 500 500.00 500 500.00 500 500.00 500 934.73 934 7906.14 7906 7906.14 7906 7906.14 7906 10.00 10 1200.00 1200 1200.00 1200 1200.00 1200 1240.00 1240 1240.00 1240 1113.00 1113 1113.00 113 1113.00 113 1113.00 113 1113.00 113 1113.00 113 1113.00 113 1113.00 113 113.00 1					
		equipment						
		Buildings and Structures Furniture & Fixtures						
		Promotion of Information						
	rotar.	Technology (IT)				•••	1210.00	1210.00
Sub-Head	02	Construction of IIIT						
Detailed	01	State Matching Share for						
		Construction of IIIT						
Object		Machinery and equipments						 0 1113.00 0 1113.00
		2 Buildings and Structures 1						
	Total .	Construction of IIIT				•••	1113.00	13.00 1113.00
	Total :	Construction of IIIT					1113.00	1113.00
Sub-Head	03	Construction/Renovation of						
		IT Park						
	00	Markinson and anninosate					F 00	F 00
Object		Machinery and equipments Buildings and Structures						
		Construction/Renovation of						
	rotar.	IT Park				•••	0.00	0.00
Sub-Head	04	MIND Project at Manipur IT						
		SEZ (Central Share)(EAP)						
Detailed	00							
Object		Other Capital Expenditure						
	TOTAL.	MIND Project at Manipur IT SEZ (Central Share)(EAP)					5000.00	5000.00
Sub-Head	05	MIND Project at Manipur IT						
		SEZ (State Share)						
Detailed	00							
Object		Other Capital Expenditure						
	Total :	MIND Project at Manipur IT					100.00	100.00
Sub Hood	06	SEZ (State Share) Setting up of CIIIT (State						
Sub-neau	00	Share)						
Detailed	00	ondro)						
Object		Buildings and Structures					100.00	100.00
	Total:	Setting up of CIIIT (State					100.00	100.00
		Share)						
Sub-Head	07	Acquisition of land for						
	00	expansion of IT SEZ						
Deteile d	00 78	Land					100.00	100.00
							100.00	100.00
		Acquisition of land for					100.00	100.00
		Acquisition of land for expansion of IT SEZ						
	Total :	Acquisition of land for expansion of IT SEZ Other Expenditure					7658.00	7658.00
	Total :	expansion of IT SEZ Other Expenditure Capital Outlay on other						
Detailed Object	Total :	expansion of IT SEZ Other Expenditure					7658.00	7658.00

	Demand No.50(Concid.)							(₹ in lakhs	)
Category of		Budget Estimates	Re	vised Estimat	es, 2023-24	Bud	lget Estimates	s, 2024-25	
Heads	Code	2023-24	Hill	Vallev	Total	Hill	Vallev	Total	

GRAND TOTAL: INFORMATION

TECHNOLOGY

Voted: ... 15564.14 15564.14

... 15564.14 15564.14