

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with INFORMATION TECHNOLOGY

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	7906.14	7658.00	15564.14
Charged	:	...	...	...
Grand Total	:	7906.14	7658.00	15564.14

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)			
Category of Heads	Code	Budget Estimates, 2024 - 25			
		Hill	Valley	Total	
Major Head	3425	Other Scientific Research			
Sub-Major	60	Others			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	...	277.89	277.89
	06	Medical Treatment	...	5.00	5.00
	07	Allowances	...	136.63	136.63
	11	Domestic Travel Expenses	...	5.10	5.10
	13	Office expenses	...	2.49	2.49
	24	Fuels and Lubricants	...	5.00	5.00
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	46.00	46.00
	Total : Electric & Water Charges		...	46.00	46.00
	Total : Direction		...	478.11	478.11
Sub-Head	02	Promotion of Information Technology (IT)			
Detailed	00				
Object	09	Training Expenses	...	70.00	70.00
	16	Printing and Publication	...	5.00	5.00
	19	Digital Equipment	...	3.50	3.50
	26	Advertising and publicity	...	17.00	17.00
	28	Professional services	...	450.00	450.00
	29	Repair and Maintenance	...	300.00	300.00
	Total : Promotion of Information Technology (IT)		...	845.50	845.50
Sub-Head	03	Cheif Minister's CSC Tengbang			
Detailed	00				
Object	49	Other Revenue Expenditure	...	...	...
	Total : Cheif Minister's CSC Tengbang		...	...	...
Sub-Head	04	Renovation of IT Park			
Detailed	00				
Object	27	Minor civil and electric Works	...	95.00	95.00
	Total : Renovation of IT Park		...	95.00	95.00
	Total : Direction and Administration		...	1418.61	1418.61
Minor	600	Other Schemes			
Sub-Head	01	MIND Project at Manipur IT SEZ (Central Share)(EAP)			
Detailed	00				
Object	49	Other Revenue Expenditure	...	5452.80	5452.80
	Total : MIND Project at Manipur IT SEZ (Central Share)(EAP)		...	5452.80	5452.80
Sub-Head	02	MIND Project at Manipur IT SEZ (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	...	100.00	100.00
	Total : MIND Project at Manipur IT SEZ (State Share)		...	100.00	100.00
	Total : Other Schemes		...	5552.80	5552.80
Minor	800	Other Expenditure			
Sub-Head	01	Finanical Assistance to Cyber Corporation Manipur			
Detailed	01	Cyber Corporation Manipur			
Object	31	Grants-in-aid-General	...	398.49	398.49
	36	Grants-in-aid-Salaries	...	36.24	36.24
	Total : Cyber Corporation Manipur		...	434.73	434.73
	Total : Finanical Assistance to		...	434.73	434.73

Demand No.50(Contd.)		(₹ in lakhs)						
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Cyber Corporation Manipur							
Sub-Head	02 Financial Assistance to Manipur State Information Technology Society (MSITS)							
Detailed	01 Manipur State Information Technology Society							
Object	31 Grants-in-aid-General					...	500.00	500.00
	36 Grants-in-aid-Salaries					...	...	...
	Total : Manipur State Information Technology Society					...	500.00	500.00
	Total : Financial Assistance to Manipur State Information Technology Society (MSITS)					...	500.00	500.00
	Total : Other Expenditure					...	934.73	934.73
	Total : Others					...	7906.14	7906.14
	Total : Other Scientific Research					...	7906.14	7906.14
Major Head	5425 Capital Outlay on other Scientific and Environmental Research							
Sub-Major	00							
Minor	800 Other Expenditure							
Sub-Head	01 Promotion of Information Technology (IT)							
Detailed	00							
Object	51 Motor Vehicles					...	10.00	10.00
	71 Information, Computer, Telecommunications (ICT) equipment					...	1200.00	1200.00
	72 Buildings and Structures					...	20.00	20.00
	74 Furniture & Fixtures					...	10.00	10.00
	Total : Promotion of Information Technology (IT)					...	1240.00	1240.00
Sub-Head	02 Construction of IIIT							
Detailed	01 State Matching Share for Construction of IIIT							
Object	52 Machinery and equipments					...	...	...
	72 Buildings and Structures					...	1113.00	1113.00
	Total : State Matching Share for Construction of IIIT					...	1113.00	1113.00
	Total : Construction of IIIT					...	1113.00	1113.00
Sub-Head	03 Construction/Renovation of IT Park							
Detailed	00							
Object	52 Machinery and equipments					...	5.00	5.00
	72 Buildings and Structures					...	...	...
	Total : Construction/Renovation of IT Park					...	5.00	5.00
Sub-Head	04 MIND Project at Manipur IT SEZ (Central Share)(EAP)							
Detailed	00							
Object	60 Other Capital Expenditure					...	5000.00	5000.00
	Total : MIND Project at Manipur IT SEZ (Central Share)(EAP)					...	5000.00	5000.00
Sub-Head	05 MIND Project at Manipur IT SEZ (State Share)							
Detailed	00							
Object	60 Other Capital Expenditure					...	100.00	100.00
	Total : MIND Project at Manipur IT SEZ (State Share)					...	100.00	100.00
Sub-Head	06 Setting up of CIIT (State Share)							
Detailed	00							
Object	72 Buildings and Structures					...	100.00	100.00
	Total : Setting up of CIIT (State Share)					...	100.00	100.00
Sub-Head	07 Acquisition of land for expansion of IT SEZ							
Detailed	00							
Object	78 Land					...	100.00	100.00
	Total : Acquisition of land for expansion of IT SEZ					...	100.00	100.00
	Total : Other Expenditure					...	7658.00	7658.00
	Total : Capital Outlay on other Scientific and Environmental Research					...	7658.00	7658.00

Demand No.50(Concl.d.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : INFORMATION TECHNOLOGY						...	15564.14	15564.14
Voted :						...	15564.14	15564.14