

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with FINANCE DEPARTMENT				
(₹ in lakhs)				
Budget Estimates, 2024 - 25				
	Revenue	Others	Total	
Voted :	289718.84	1634.28	291353.12	
Charged :	...	...	...	
Grand Total :	289718.84	1634.28	291353.12	

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads		Budget Estimates, 2024 - 25			
	Code		Hill	Valley	Total
Major Head	2047	Other Fiscal Services			
Sub-Major	00				
Minor	103	Promotion of Small Savings			
Sub-Head	01	Small Savings			
Detailed	00				
Object	01	Salaries	...	32.00	32.00
	02	Wages	...	2.69	2.69
	06	Medical Treatment	...	3.00	3.00
	07	Allowances	...	17.00	17.00
	09	Training Expenses	...	0.75	0.75
	11	Domestic Travel Expenses	...	0.50	0.50
	13	Office expenses	...	3.00	3.00
	16	Printing and Publication	...	1.00	1.00
	19	Digital Equipment	...	1.00	1.00
	24	Fuels and Lubricants	...	3.50	3.50
	26	Advertising and publicity	...	0.50	0.50
	27	Minor civil and electric Works	...	0.50	0.50
	29	Repair and Maintenance	...	0.50	0.50
	49	Other Revenue Expenditure	...	1.00	1.00
	Total : Small Savings		...	66.94	66.94
	Total : Promotion of Small Savings		...	66.94	66.94
	Total : Other Fiscal Services		...	66.94	66.94
Major Head	2054	Treasury & Accounts Administration			
Sub-Major	00				
Minor	095	Directorate of Accounts & Treasuries			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	...	85.63	85.63
	02	Wages	...	...	...
	06	Medical Treatment	...	5.00	5.00
	07	Allowances	...	46.63	46.63
	11	Domestic Travel Expenses	...	5.00	5.00
	13	Office expenses	...	20.00	20.00
	19	Digital Equipment	...	15.00	15.00
	24	Fuels and Lubricants	...	5.00	5.00
	26	Advertising and publicity	...	0.50	0.50
	27	Minor civil and electric Works	...	50.00	50.00
	28	Professional services	...	24.50	24.50
	29	Repair and Maintenance	...	4.00	4.00
	49	Other Revenue Expenditure	...	0.50	0.50
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	...	6.00	6.00
	Total : Electric & Water Charges		...	6.00	6.00
Detailed	02	New Pension Scheme			
Object	28	Professional services	...	80.00	80.00
	Total : New Pension Scheme		...	80.00	80.00
Detailed	03	Digitization of Pension Records			
Object	49	Other Revenue Expenditure	...	25.00	25.00
	Total : Digitization of Pension Records		...	25.00	25.00
	Total : Direction		...	372.76	372.76
	Total : Directorate of Accounts & Treasuries		...	372.76	372.76
Minor	097	Treasury Establishment			
Sub-Head	01	Treasury/Sub-Treasury Offices			
Detailed	00				

Demand No.5(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	01	Salaries			288.90	494.58		783.48
	06	Medical Treatment			10.00	8.00		18.00
	07	Allowances			150.82	242.99		393.81
	11	Domestic Travel Expenses			8.00	6.00		14.00
	13	Office expenses			24.00	24.00		48.00
	16	Printing and Publication			0.50	0.45		0.95
	19	Digital Equipment			10.50	9.50		20.00
	24	Fuels and Lubricants			10.00	8.00		18.00
	26	Advertising and publicity			...	...		...
	28	Professional services			...	...		...
	29	Repair and Maintenance			8.50	8.50		17.00
	Total : Treasury/Sub-Treasury Offices				511.22	802.02		1313.24
	Total : Treasury Establishment				511.22	802.02		1313.24
Minor	098	Local Fund Audit						
Sub-Head	01	Internal Audit Establishment						
Detailed	00							
Object	01	Salaries			...	254.00		254.00
	06	Medical Treatment			...	3.00		3.00
	07	Allowances			...	140.40		140.40
	11	Domestic Travel Expenses			...	8.00		8.00
	13	Office expenses			...	12.00		12.00
	16	Printing and Publication			...	1.00		1.00
	19	Digital Equipment			...	...		...
	24	Fuels and Lubricants			...	9.00		9.00
	26	Advertising and publicity			...	0.50		0.50
	27	Minor civil and electric Works			...	8.00		8.00
	29	Repair and Maintenance			...	2.00		2.00
Detailed	01	Electric and Water Charges						
Object	13	Office expenses			...	2.00		2.00
	Total : Electric and Water Charges				...	2.00		2.00
	Total : Internal Audit Establishment				...	439.90		439.90
	Total : Local Fund Audit				...	439.90		439.90
	Total : Treasury & Accounts Administration				511.22	1614.68		2125.90
Major Head	2070	Other Administrative Services						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	01	RBD (Central) Settlement						
Detailed	00							
Object	49	Other Revenue Expenditure			...	...		...
	Total : RBD (Central) Settlement				...	...		...
	Total : Other Expenditure				...	...		...
	Total : Other Administrative Services				...	...		...
Major Head	2071	Pensions & Other Retirement Benifits						
Sub-Major	01	Civil						
Minor	101	Superannuation and Retirement Allowances						
Sub-Head	01	Superannuation and Retirement Allowances						
Detailed	00							
Object	04	Pensionary Charges			42855.00	107145.00	150000.00	
	Total : Superannuation and Retirement Allowances				42855.00	107145.00	150000.00	
	Total : Superannuation and Retirement Allowances				42855.00	107145.00	150000.00	
Minor	102	Commuted Value of Pensions						
Sub-Head	01	Commuted Value of Pensions						
Detailed	00							
Object	04	Pensionary Charges			9000.00	20000.00	29000.00	
	Total : Commuted Value of Pensions				9000.00	20000.00	29000.00	
	Total : Commuted Value of Pensions				9000.00	20000.00	29000.00	
Minor	104	Gratuities						
Sub-Head	01	Gratuities						
Detailed	00							
Object	04	Pensionary Charges			9000.00	20000.00	29000.00	
	Total : Gratuities				9000.00	20000.00	29000.00	
	Total : Gratuities				9000.00	20000.00	29000.00	

Demand No.5(Contd.)				(₹ in lakhs)					
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
Minor	105	Family Pensions							
Sub-Head	01	Family Pensions							
Detailed	00								
Object	04	Pensionary Charges				9500.00	15500.00	25000.00	
		Total : Family Pensions				9500.00	15500.00	25000.00	
		Total : Family Pensions				9500.00	15500.00	25000.00	
Minor	111	Pensions to Legislators							
Sub-Head	01	Pensions to Legislators							
Detailed	00								
Object	04	Pensionary Charges				500.00	2000.00	2500.00	
		Total : Pensions to Legislators				500.00	2000.00	2500.00	
		Total : Pensions to Legislators				500.00	2000.00	2500.00	
Minor	115	Leave Encashment Benefits							
Sub-Head	01	Leave Salaries							
Detailed	00								
Object	04	Pensionary Charges				9776.80	12223.20	22000.00	
		Total : Leave Salaries				9776.80	12223.20	22000.00	
		Total : Leave Encashment Benefits				9776.80	12223.20	22000.00	
Minor	117	Govt. Contribution for Defined Contribution Pension Scheme							
Sub-Head	01	Govt. Contribution							
Detailed	00								
Object	04	Pensionary Charges				...	30000.00	30000.00	
		Total : Govt. Contribution				...	30000.00	30000.00	
		Total : Govt. Contribution for Defined Contribution Pension Scheme				...	30000.00	30000.00	
		Total : Civil				80631.80	206868.20	287500.00	
		Total : Pensions & Other Retirement Benifits				80631.80	206868.20	287500.00	
Major Head	2075	Miscellaneous General Services							
Sub-Major	00								
Minor	103	State Lotteries							
Sub-Head	01	State Lotteries							
Detailed	00								
Object	01	Salaries				...	6.00	6.00	
	06	Medical Treatment				...	2.00	2.00	
	07	Allowances				...	3.00	3.00	
	08	Leave Travel Concession				...	1.00	1.00	
	11	Domestic Travel Expenses				...	1.00	1.00	
	13	Office expenses				...	3.00	3.00	
	14	Rent, rates and taxes for Land and Building				...	...	...	
		Total : State Lotteries				...	16.00	16.00	
		Total : State Lotteries				...	16.00	16.00	
		Total : Miscellaneous General Services				...	16.00	16.00	
Major Head	2235	Social Security and Welfare							
Sub-Major	60	Other Social Security and Welfare Programmes							
Minor	800	Other Expenditure							
Sub-Head	01	Motor Accident Claim Tribunal							
Detailed	00								
Object	49	Other Revenue Expenditure				...	10.00	10.00	
		Total : Motor Accident Claim Tribunal				...	10.00	10.00	
		Total : Other Expenditure				...	10.00	10.00	
		Total : Other Social Security and Welfare Programmes				...	10.00	10.00	
		Total : Social Security and Welfare				...	10.00	10.00	
Major Head	4070	Capital Outlay on other Administrative Services							
Sub-Major	00								
Minor	800	Other Expenditure							
Sub-Head	01	Local Audit Fund							
Detailed	00								
Object	51	Motor Vehicles				...	12.00	12.00	
		Total : Local Audit Fund				...	12.00	12.00	
Sub-Head	02	Small Savings							
Detailed	00								

Demand No.5(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
					Hill	Valley	Total	Hill	Valley
Object	51	Motor Vehicles					...	0.01	0.01
	71	Information, Computer, Telecommunications (ICT) equipment					...	1.20	1.20
	74	Furniture & Fixtures					...	0.01	0.01
	Total : Small Savings						...	1.22	1.22
Sub-Head	03	Appropriation for Sinking Fund							
Detailed	00								
Object	54	Investment					...	1000.00	1000.00
	Total : Appropriation for Sinking Fund						...	1000.00	1000.00
Sub-Head	04	Guarantee Redemption Fund							
Detailed	00								
Object	54	Investment					...	500.00	500.00
	Total : Guarantee Redemption Fund						...	500.00	500.00
Sub-Head	05	Treasuries & Accounts							
Detailed	00								
Object	51	Motor Vehicles					...	15.00	15.00
	52	Machinery and equipments					...	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment					...	10.00	10.00
	72	Buildings and Structures					...	30.00	30.00
	73	Infrastructural Assets					...	0.05	0.05
	74	Furniture & Fixtures					...	6.00	6.00
	Total : Treasuries & Accounts						...	71.05	71.05
	Total : Other Expenditure						...	1584.27	1584.27
	Total : Capital Outlay on other Administrative Services						...	1584.27	1584.27
Major Head	4416	Investment in Agricultural Financial Institutions							
Sub-Major	00								
Minor	190	Investment in Public Sector and Other Undertakings							
Sub-Head	01	Manipur Rural Bank							
Detailed	00								
Object	32	Contribution					...	0.01	0.01
	Total : Manipur Rural Bank						...	0.01	0.01
	Total : Investment in Public Sector and Other Undertakings						...	0.01	0.01
	Total : Investment in Agricultural Financial Institutions						...	0.01	0.01
Major Head	7610	Loans to Government Servants etc							
Sub-Major	00								
Minor	201	House Building Advances							
Sub-Head	01	Loans to All India Services Officers							
Detailed	00								
Object	55	Loans and Advances					...	50.00	50.00
	Total : Loans to All India Services Officers						...	50.00	50.00
	Total : House Building Advances						...	50.00	50.00
Minor	202	Advances for Purchase of Motor Conveyances							
Sub-Head	01	Loans to All India Services Officers							
Detailed	00								
Object	55	Loans and Advances					...	...	...
	Total : Loans to All India Services Officers						...	...	...
	Total : Advances for Purchase of Motor Conveyances						...	...	...
	Total : Loans to Government Servants etc						...	50.00	50.00
GRAND TOTAL : FINANCE DEPARTMENT						81143.02	210210.10	291353.12	
Voted :						81143.02	210210.10	291353.12	