DEMAND NO: 49 - ECONOMICS AND STATISTICS

(₹ in lakhs)

Budget Estimates, 2024 - 25

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with ECONOMICS AND STATISTICS

			Revenue	dget Estimates, 2024 - Others		25 Total
	Votod			123.00		
Voted :			1540.50	12	23.00	1663.50
Charged : Grand Total :			 1540.50	 123.00		1663.50
			1540.50	12	23.00	1663.50
II. The Heads ur	nder which	this Grant/Appropriation is to be accounted for:				/ 3 : - -)
						(₹ in lakhs)
Category of	0.4			_	t Estimates,	
Heads	Code			Hill	Valley	Total
Major Head	3454	Census Survey and				
		Statistics				
Sub-Major		Census				
Minor		Direction and Administration				
Sub-Head		Direction				
Detailed	00			040.00	000.00	550.00
Object		Salaries		212.00	338.00	550.00
		Wages			10.00	10.00
		Medical Treatment		3.00	3.00	6.00
		Allowances		140.00	225.00 5.00	365.00 5.00
		Training Expenses Domestic Travel Expenses		4.00	8.00	12.00
		Office expenses		3.00	16.00	19.00
		Rent, rates and taxes for		0.50	1.00	1.50
	• •	Land and Building		0.00	1.00	1.00
	16	Printing and Publication			15.00	15.00
		Rent for others			2.00	2.00
		Digital Equipment			10.00	10.00
	21	Materials and Supplies			2.00	2.00
	24	Fuels and Lubricants			10.00	10.00
	26	Advertising and publicity			5.00	5.00
	27	Minor civil and electric Works			20.00	20.00
	28	Professional services			5.00	5.00
		Repair and Maintenance			5.00	5.00
		Other Revenue Expenditure			10.00	10.00
Detailed		Electrict and Water Charges				
Object		Office expenses			9.00	9.00
		Electrict and Water Charges			9.00	9.00
		Direction		362.50	699.00	1061.50
		Direction and Administration Census		362.50 362.50	699.00 699.00	1061.50 1061.50
Sub-Major		Survey and Statistics		302.30	099.00	1001.50
Minor		National Sample Survey				
IVIII IOI	201	Organisation				
Sub-Head	01	National Sample Survey				
		Organisation				
Detailed	00	_				
Object		Salaries		100.00	150.00	250.00
-	02	Wages			11.00	11.00
	06	Medical Treatment		1.00	2.00	3.00
	07	Allowances		54.00	81.00	135.00
	11	Domestic Travel Expenses		2.00	12.00	14.00
		Office expenses		13.00	32.00	45.00
		Printing and Publication			1.00	1.00
		Other Revenue Expenditure			20.00	20.00
	Total :	National Sample Survey		170.00	309.00	479.00
		Organisation		470.00	000.00	470.00
	rotar:	National Sample Survey		170.00	309.00	479.00
	Total :	Organisation Survey and Statistics		170.00	309.00	479.00
		Census Survey and		532.50	1008.00	479.00 1540.50
	iotai .	Statistics		332.30	1000.00	1070.00
Major Head	4059	Capital on Public Works				
Sub-Major		Office Buildings				
Minor		Direction and Administration				
Sub-Head		Capital Expenditure				
Detailed	00	· ·				
Object		Motor Vehicles			30.00	30.00
	52	Machinery and equipments			10.00	10.00

	ļ	Demand No.49(Concld.)							(₹ in lakhs)
Category of			Budget Estimates	Revised Estimates, 2023-24		Ви	Budget Estimates, 2024-25		
Heads	Code	•	2023-24	Hill	Valley	Total	Hill	Valley	Total
	71	Information, Computer,						10.00	10.00
		Telecommunications (ICT)							
		equipment							
	Total:	Capital Expenditure						50.00	50.00
	Total:	Direction and Administration	า					50.00	50.00
Minor	051	Construction							
Sub-Head	01	Infrastructure Development							
		of Statistics Department							
Detailed	00								
Object	72	Buildings and Structures						25.00	25.00
	74	Furniture & Fixtures					2.00	6.00	8.00
	77	Other Fixed Assets						15.00	15.00
	Total :	Infrastructure Development					2.00	46.00	48.00
		of Statistics Department							
Sub-Head	02	India Statistical							
		Strengthening Project (
		ISSP)							
Detailed	01	State Share of CSS							
Object	73	Infrastructural Assets						25.00	25.00
	Total :	State Share of CSS						25.00	25.00
	Total :	India Statistical						25.00	25.00
		Strengthening Project (
		ISSP)							
	Total :	Construction					2.00	71.00	73.00
	Total :	Office Buildings					2.00	121.00	123.00
	Total :	Capital on Public Works					2.00	121.00	123.00
GRAND TOTAL: ECONOMICS AND		ECONOMICS AND					534.50	1129.00	1663.50
		STATISTICS							
	Voted :						534.50	1129.00	1663.50