

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

|             |   |                             |        |          |
|-------------|---|-----------------------------|--------|----------|
|             |   | (₹ in lakhs)                |        |          |
|             |   | Budget Estimates, 2024 - 25 |        |          |
|             |   | Revenue                     | Others | Total    |
| Voted       | : | 44783.40                    | 430.00 | 45213.40 |
| Charged     | : | ...                         | ...    | ...      |
| Grand Total | : | 44783.40                    | 430.00 | 45213.40 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                   |                | (₹ in lakhs)                                                                |        |       |
|-------------------|----------------|-----------------------------------------------------------------------------|--------|-------|
| Category of Heads | Code           | Budget Estimates, 2024 - 25                                                 |        |       |
|                   |                | Hill                                                                        | Valley | Total |
| Major Head        | 2245           | Relief on account of Natural Calamities                                     |        |       |
| Sub-Major         | 05             | State Disaster Response Fund                                                |        |       |
| Minor             | 101            | Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund |        |       |
| Sub-Head          | 01             | State Disaster Response fund (Drought)                                      |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 49             | Other Revenue Expenditure                                                   |        |       |
|                   | Total :        | State Disaster Response fund (Drought)                                      |        |       |
| Sub-Head          | 02             | State Disaster Response Fund (Flood)                                        |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 49             | Other Revenue Expenditure                                                   |        |       |
|                   | Total :        | State Disaster Response Fund (Flood)                                        |        |       |
| Sub-Head          | 03             | State Disaster Response Fund (Cyclone)                                      |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 49             | Other Revenue Expenditure                                                   |        |       |
|                   | Total :        | State Disaster Response Fund (Cyclone)                                      |        |       |
| Sub-Head          | 04             | State Disaster Response Fund (Earthquake)                                   |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 49             | Other Revenue Expenditure                                                   |        |       |
|                   | Total :        | State Disaster Response Fund (Earthquake)                                   |        |       |
| Sub-Head          | 05             | State Disaster Response Fund (Landslide)                                    |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 49             | Other Revenue Expenditure                                                   |        |       |
|                   | Total :        | State Disaster Response Fund (Landslide)                                    |        |       |
|                   | Total :        | Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund |        |       |
| Minor             | 901            | Deduct-Amount met from State Disaster Response Fund                         |        |       |
| Sub-Head          | 01             | State Disaster Response Fund (Drought)                                      |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 70             | Deduct recoveries                                                           |        |       |
|                   | Total :        | State Disaster Response Fund (Drought)                                      |        |       |
| Sub-Head          | 02             | State Disaster Response Fund (Flood)                                        |        |       |
| Detailed Object   | 00             |                                                                             |        |       |
|                   | 70             | Deduct recoveries                                                           |        |       |
|                   | Total :        | State Disaster Response Fund (Flood)                                        |        |       |
|                   | Recovery (Net) |                                                                             |        |       |
| Sub-Head          | 03             | State Disaster Response Fund (Cyclone)                                      |        |       |

| Demand No.48(Contd.) |         |                                                                          |                  |                            |        | (₹ in lakhs) |                           |          |          |
|----------------------|---------|--------------------------------------------------------------------------|------------------|----------------------------|--------|--------------|---------------------------|----------|----------|
| Category of Heads    | Code    |                                                                          | Budget Estimates | Revised Estimates, 2023-24 |        |              | Budget Estimates, 2024-25 |          |          |
|                      |         |                                                                          | 2023-24          | Hill                       | Valley | Total        | Hill                      | Valley   | Total    |
| Detailed             | 00      |                                                                          |                  |                            |        |              |                           |          |          |
| Object               | 70      | Deduct recoveries                                                        |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State Disaster Response Fund (Cyclone)                                   |                  |                            |        |              | ...                       | ...      | ...      |
| Sub-Head             | 04      | State Disaster Response Fund (Earthquake)                                |                  |                            |        |              |                           |          |          |
| Detailed             | 00      |                                                                          |                  |                            |        |              |                           |          |          |
| Object               | 70      | Deduct recoveries                                                        |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State Disaster Response Fund (Earthquake)                                |                  |                            |        |              | ...                       | ...      | ...      |
| Sub-Head             | 05      | State Disaster Response Fund (Landslide)                                 |                  |                            |        |              |                           |          |          |
| Detailed             | 00      |                                                                          |                  |                            |        |              |                           |          |          |
| Object               | 70      | Deduct recoveries                                                        |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State Disaster Response Fund (Landslide)                                 |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | Deduct-Amount met from State Disaster Response Fund                      |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State Disaster Response Fund                                             |                  |                            |        |              | ...                       | 12000.00 | 12000.00 |
| Sub-Major            | 08      | State disaster Mitigation Fund                                           |                  |                            |        |              |                           |          |          |
| Minor                | 101     | Disaster Mitigation                                                      |                  |                            |        |              |                           |          |          |
| Sub-Head             | 01      | State Disaster Mitigation Fund (SDRMF) under 15th FC Award               |                  |                            |        |              |                           |          |          |
| Detailed             | 01      | Central Share                                                            |                  |                            |        |              |                           |          |          |
| Object               | 49      | Other Revenue Expenditure                                                |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | Central Share                                                            |                  |                            |        |              | ...                       | ...      | ...      |
| Detailed             | 02      | State Share                                                              |                  |                            |        |              |                           |          |          |
| Object               | 49      | Other Revenue Expenditure                                                |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State Share                                                              |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State Disaster Mitigation Fund (SDRMF) under 15th FC Award               |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | Disaster Mitigation                                                      |                  |                            |        |              | ...                       | ...      | ...      |
|                      | Total : | State disaster Mitigation Fund                                           |                  |                            |        |              | ...                       | ...      | ...      |
| Sub-Major            | 80      | General                                                                  |                  |                            |        |              |                           |          |          |
| Minor                | 102     | Management of Natural Disaster,Contingency Plans in disaster prone areas |                  |                            |        |              |                           |          |          |
| Sub-Head             | 01      | Relief & Disaster Management                                             |                  |                            |        |              |                           |          |          |
| Detailed             | 00      |                                                                          |                  |                            |        |              |                           |          |          |
| Object               | 01      | Salaries                                                                 |                  |                            |        |              | ...                       | 120.00   | 120.00   |
|                      | 06      | Medical Treatment                                                        |                  |                            |        |              | ...                       | 20.00    | 20.00    |
|                      | 07      | Allowances                                                               |                  |                            |        |              | ...                       | 70.00    | 70.00    |
|                      | 09      | Training Expenses                                                        |                  |                            |        |              | ...                       | 100.00   | 100.00   |
|                      | 11      | Domestic Travel Expenses                                                 |                  |                            |        |              | ...                       | 20.00    | 20.00    |
|                      | 13      | Office expenses                                                          |                  |                            |        |              | ...                       | 12.00    | 12.00    |
|                      | 16      | Printing and Publication                                                 |                  |                            |        |              | ...                       | 10.00    | 10.00    |
|                      | 19      | Digital Equipment                                                        |                  |                            |        |              | ...                       | 10.00    | 10.00    |
|                      | 24      | Fuels and Lubricants                                                     |                  |                            |        |              | ...                       | 60.00    | 60.00    |
|                      | 26      | Advertising and publicity                                                |                  |                            |        |              | ...                       | 10.00    | 10.00    |
|                      | 27      | Minor civil and electric Works                                           |                  |                            |        |              | ...                       | 50.00    | 50.00    |
|                      | 29      | Repair and Maintenance                                                   |                  |                            |        |              | ...                       | 30.00    | 30.00    |
| Detailed             | 01      | Electric & Water Charges                                                 |                  |                            |        |              |                           |          |          |
| Object               | 13      | Office expenses                                                          |                  |                            |        |              | ...                       | 2.00     | 2.00     |
|                      | Total : | Electric & Water Charges                                                 |                  |                            |        |              | ...                       | 2.00     | 2.00     |
| Detailed             | 02      | State Disaster Management Authority (SDMA)                               |                  |                            |        |              |                           |          |          |
| Object               | 31      | Grants-in-aid-General                                                    |                  |                            |        |              | ...                       | 40.00    | 40.00    |
|                      | Total : | State Disaster Management Authority (SDMA)                               |                  |                            |        |              | ...                       | 40.00    | 40.00    |
| Detailed             | 03      | State Disaster Response force (SDRF)                                     |                  |                            |        |              |                           |          |          |
| Object               | 49      | Other Revenue Expenditure                                                |                  |                            |        |              | ...                       | 80.00    | 80.00    |
|                      | Total : | State Disaster Response force (SDRF)                                     |                  |                            |        |              | ...                       | 80.00    | 80.00    |
|                      | Total : | Relief & Disaster Management                                             |                  |                            |        |              | ...                       | 634.00   | 634.00   |
| Sub-Head             | 02      | Civil Defence                                                            |                  |                            |        |              |                           |          |          |
| Detailed             | 00      |                                                                          |                  |                            |        |              |                           |          |          |

| Demand No.48(Contd.) |                                                                                                  |                                                                                          |                  |  |                            |        | (₹ in lakhs)              |          |          |
|----------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------|--|----------------------------|--------|---------------------------|----------|----------|
| Category of Heads    | Code                                                                                             |                                                                                          | Budget Estimates |  | Revised Estimates, 2023-24 |        | Budget Estimates, 2024-25 |          |          |
|                      |                                                                                                  |                                                                                          | 2023-24          |  | Hill                       | Valley | Total                     | Hill     | Valley   |
| Object               | 01                                                                                               | Salaries                                                                                 |                  |  |                            |        | ...                       | 50.00    | 50.00    |
|                      | 06                                                                                               | Medical Treatment                                                                        |                  |  |                            |        | ...                       | 5.00     | 5.00     |
|                      | 07                                                                                               | Allowances                                                                               |                  |  |                            |        | ...                       | 30.00    | 30.00    |
|                      | 09                                                                                               | Training Expenses                                                                        |                  |  |                            |        | ...                       | 40.00    | 40.00    |
|                      | 11                                                                                               | Domestic Travel Expenses                                                                 |                  |  |                            |        | ...                       | 10.00    | 10.00    |
|                      | 13                                                                                               | Office expenses                                                                          |                  |  |                            |        | ...                       | 10.00    | 10.00    |
|                      | 16                                                                                               | Printing and Publication                                                                 |                  |  |                            |        | ...                       | 10.00    | 10.00    |
|                      | 19                                                                                               | Digital Equipment                                                                        |                  |  |                            |        | ...                       | 5.00     | 5.00     |
|                      | 24                                                                                               | Fuels and Lubricants                                                                     |                  |  |                            |        | ...                       | 20.00    | 20.00    |
|                      | 26                                                                                               | Advertising and publicity                                                                |                  |  |                            |        | ...                       | 5.00     | 5.00     |
|                      | 27                                                                                               | Minor civil and electric Works                                                           |                  |  |                            |        | ...                       | 5.00     | 5.00     |
|                      | 29                                                                                               | Repair and Maintenance                                                                   |                  |  |                            |        | ...                       | 10.00    | 10.00    |
| Detailed Object      | 01                                                                                               | Electric & Water Charges                                                                 |                  |  |                            |        |                           |          |          |
|                      | 13                                                                                               | Office expenses                                                                          |                  |  |                            |        | ...                       | 2.00     | 2.00     |
|                      | Total : Electric & Water Charges                                                                 |                                                                                          |                  |  |                            |        | ...                       | 2.00     | 2.00     |
|                      | Total : Civil Defence                                                                            |                                                                                          |                  |  |                            |        | ...                       | 202.00   | 202.00   |
| Sub-Head             | 03                                                                                               | National Disaster Management Authority (NDMA)(Central Share)                             |                  |  |                            |        |                           |          |          |
| Detailed             | 01                                                                                               | Strengthening of District Disaster Management Authority(DDMAs) (Central share)           |                  |  |                            |        |                           |          |          |
| Object               | 49                                                                                               | Other Revenue Expenditure                                                                |                  |  |                            |        | ...                       | 21.00    | 21.00    |
|                      | Total : Strengthening of District Disaster Management Authority(DDMAs) (Central share)           |                                                                                          |                  |  |                            |        | ...                       | 21.00    | 21.00    |
| Detailed             | 02                                                                                               | Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share) |                  |  |                            |        |                           |          |          |
| Object               | 49                                                                                               | Other Revenue Expenditure                                                                |                  |  |                            |        | ...                       | 36.21    | 36.21    |
|                      | Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share) |                                                                                          |                  |  |                            |        | ...                       | 36.21    | 36.21    |
|                      | Total : National Disaster Management Authority (NDMA)(Central Share)                             |                                                                                          |                  |  |                            |        | ...                       | 57.21    | 57.21    |
| Sub-Head             | 04                                                                                               | Conduct of Mock Exercise (Central Share)                                                 |                  |  |                            |        |                           |          |          |
| Detailed             | 00                                                                                               |                                                                                          |                  |  |                            |        |                           |          |          |
| Object               | 49                                                                                               | Other Revenue Expenditure                                                                |                  |  |                            |        | ...                       | 34.00    | 34.00    |
|                      | Total : Conduct of Mock Exercise (Central Share)                                                 |                                                                                          |                  |  |                            |        | ...                       | 34.00    | 34.00    |
| Sub-Head             | 05                                                                                               | Extension of Emergency Response Support (ERSS)                                           |                  |  |                            |        |                           |          |          |
| Detailed             | 00                                                                                               |                                                                                          |                  |  |                            |        |                           |          |          |
| Object               | 49                                                                                               | Other Revenue Expenditure                                                                |                  |  |                            |        | ...                       | 54.79    | 54.79    |
|                      | Total : Extension of Emergency Response Support (ERSS)                                           |                                                                                          |                  |  |                            |        | ...                       | 54.79    | 54.79    |
|                      | Total : Management of Natural Disaster,Contingency Plans in disaster prone areas                 |                                                                                          |                  |  |                            |        | ...                       | 982.00   | 982.00   |
| Minor                | 103                                                                                              | Assistance to States from National Disaster Response Fund                                |                  |  |                            |        |                           |          |          |
| Sub-Head             | 01                                                                                               | National Disaster Response Fund                                                          |                  |  |                            |        |                           |          |          |
| Detailed             | 00                                                                                               |                                                                                          |                  |  |                            |        |                           |          |          |
| Object               | 49                                                                                               | Other Revenue Expenditure                                                                |                  |  |                            |        | ...                       | 20000.00 | 20000.00 |
|                      | Total : National Disaster Response Fund                                                          |                                                                                          |                  |  |                            |        | ...                       | 20000.00 | 20000.00 |
|                      | Total : Assistance to States from National Disaster Response Fund                                |                                                                                          |                  |  |                            |        | ...                       | 20000.00 | 20000.00 |
| Minor                | 800                                                                                              | Other Expenditure                                                                        |                  |  |                            |        |                           |          |          |
| Sub-Head             | 01                                                                                               | State Disaster Response Fund (SDRMF under 15th FC Award)                                 |                  |  |                            |        |                           |          |          |
| Detailed             | 01                                                                                               | Central Share                                                                            |                  |  |                            |        |                           |          |          |
| Object               | 49                                                                                               | Other Revenue Expenditure                                                                |                  |  |                            |        | ...                       | 10400.40 | 10400.40 |
|                      | Total : Central Share                                                                            |                                                                                          |                  |  |                            |        | ...                       | 10400.40 | 10400.40 |
| Detailed             | 02                                                                                               | State Share                                                                              |                  |  |                            |        |                           |          |          |

| Demand No.48(Concl.d.)                              |                                                                    |                             |                            |        |       | (₹ in lakhs)              |                 |                 |
|-----------------------------------------------------|--------------------------------------------------------------------|-----------------------------|----------------------------|--------|-------|---------------------------|-----------------|-----------------|
| Category of Heads                                   | Code                                                               | Budget Estimates<br>2023-24 | Revised Estimates, 2023-24 |        |       | Budget Estimates, 2024-25 |                 |                 |
|                                                     |                                                                    |                             | Hill                       | Valley | Total | Hill                      | Valley          | Total           |
| Object                                              | 49 Other Revenue Expenditure                                       |                             |                            |        |       | ...                       | 400.00          | 400.00          |
|                                                     | Total : State Share                                                |                             |                            |        |       | ...                       | 400.00          | 400.00          |
|                                                     | Total : State Disaster Response Fund (SDRMF under 15th FC Award)   |                             |                            |        |       | ...                       | 10800.40        | 10800.40        |
| Sub-Head                                            | 02 State Disaster Mitigation Fund (SDRMF under 15th FC Award)      |                             |                            |        |       |                           |                 |                 |
| Detailed                                            | 01 Central Share                                                   |                             |                            |        |       |                           |                 |                 |
| Object                                              | 49 Other Revenue Expenditure                                       |                             |                            |        |       | ...                       | 1000.00         | 1000.00         |
|                                                     | Total : Central Share                                              |                             |                            |        |       | ...                       | 1000.00         | 1000.00         |
| Detailed                                            | 02 State Share                                                     |                             |                            |        |       |                           |                 |                 |
| Object                                              | 49 Other Revenue Expenditure                                       |                             |                            |        |       | ...                       | 1.00            | 1.00            |
|                                                     | Total : State Share                                                |                             |                            |        |       | ...                       | 1.00            | 1.00            |
|                                                     | Total : State Disaster Mitigation Fund (SDRMF under 15th FC Award) |                             |                            |        |       | ...                       | 1001.00         | 1001.00         |
|                                                     | Total : Other Expenditure                                          |                             |                            |        |       | ...                       | 11801.40        | 11801.40        |
|                                                     | Total : General                                                    |                             |                            |        |       | ...                       | 32783.40        | 32783.40        |
|                                                     | <b>Total : Relief on account of Natural Calamities</b>             |                             |                            |        |       | ...                       | <b>44783.40</b> | <b>44783.40</b> |
| <b>Major Head</b>                                   | <b>4250 Capital Outlay on other Social Services</b>                |                             |                            |        |       |                           |                 |                 |
| Sub-Major                                           | 00                                                                 |                             |                            |        |       |                           |                 |                 |
| Minor                                               | 001 Direction and Administration                                   |                             |                            |        |       |                           |                 |                 |
| Sub-Head                                            | 01 Civil Defence                                                   |                             |                            |        |       |                           |                 |                 |
| Detailed                                            | 00                                                                 |                             |                            |        |       |                           |                 |                 |
| Object                                              | 51 Motor Vehicles                                                  |                             |                            |        |       | ...                       | 30.00           | 30.00           |
|                                                     | 52 Machinery and equipments                                        |                             |                            |        |       | ...                       | 10.00           | 10.00           |
|                                                     | 71 Information, Computer, Telecommunications (ICT) equipment       |                             |                            |        |       | ...                       | 30.00           | 30.00           |
|                                                     | 72 Buildings and Structures                                        |                             |                            |        |       | ...                       | 10.00           | 10.00           |
|                                                     | 74 Furniture & Fixtures                                            |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | Total : Civil Defence                                              |                             |                            |        |       | ...                       | 130.00          | 130.00          |
| Sub-Head                                            | 02 Relief & Disaster Management                                    |                             |                            |        |       |                           |                 |                 |
| Detailed                                            | 00                                                                 |                             |                            |        |       |                           |                 |                 |
| Object                                              | 51 Motor Vehicles                                                  |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | 52 Machinery and equipments                                        |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | 71 Information, Computer, Telecommunications (ICT) equipment       |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | 72 Buildings and Structures                                        |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | 73 Infrastructural Assets                                          |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | 74 Furniture & Fixtures                                            |                             |                            |        |       | ...                       | 50.00           | 50.00           |
|                                                     | Total : Relief & Disaster Management                               |                             |                            |        |       | ...                       | 300.00          | 300.00          |
|                                                     | Total : Direction and Administration                               |                             |                            |        |       | ...                       | 430.00          | 430.00          |
|                                                     | <b>Total : Capital Outlay on other Social Services</b>             |                             |                            |        |       | ...                       | <b>430.00</b>   | <b>430.00</b>   |
| <b>GRAND TOTAL : RELIEF AND DISASTER MANAGEMENT</b> |                                                                    |                             |                            |        |       | ...                       | <b>45213.40</b> | <b>45213.40</b> |
| <b>Voted :</b>                                      |                                                                    |                             |                            |        |       | ...                       | <b>45213.40</b> | <b>45213.40</b> |
| <b>Recovery :</b>                                   |                                                                    |                             |                            |        |       | ...                       | <b>12000.00</b> | <b>12000.00</b> |
| <b>Net :</b>                                        |                                                                    |                             |                            |        |       | ...                       | <b>33213.40</b> | <b>33213.40</b> |