DEMAND NO: 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

(₹ in lakhs)

Total

Budget Estimates, 2024 - 25

Others

Revenue

	17.1		Revenue		iners	10tai	
		ed :	44783.40	43	30.00	45213.40	
Charged : Grand Total :			 44783.40	430.00		 45213.40	
. The Heads un	nder which	n this Grant/Appropriation is to be accounted for:					
					. = .: .	(₹ in lakhs	
Category of Heads	Code			Buage Hill	t Estimates Valley	, 2024 - 25 Total	
Major Head	2245	Relief on account of Natural Calamities					
Sub-Major	05	State Disaster Response Fund					
Minor	101	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund					
Sub-Head	01	State Disaster Response fund (Drought)					
Detailed	00						
Object	49	Other Revenue Expenditure					
	Total :	State Disaster Response fund (Drought)					
Sub-Head	02	State Disaster Response Fund (Flood)					
Detailed	00						
Object	49	Other Revenue Expenditure			12000.00	12000.00	
	Total :	State Disaster Response			12000.00	12000.00	
		Fund (Flood)					
Sub-Head	03	State Disaster Response Fund (Cyclone)					
Detailed	00						
Object	49	Other Revenue Expenditure					
	Total :	State Disaster Response Fund (Cyclone)					
Sub-Head	04	State Disaster Response Fund (Earthquake)					
Detailed	00						
Object	49	Other Revenue Expenditure					
	Total :	State Disaster Response Fund (Earthquake)					
Sub-Head	05	State Disaster Response Fund (Landslide)					
Detailed	00	· ,					
Object		Other Revenue Expenditure State Disaster Response					
		Fund (Landslide)					
	Total :	Transfer to Reserve funds and Deposit Accounts-State			12000.00	12000.00	
	004	Disaster Response Fund					
Minor	901	Deduct-Amount met from State Disaster Response					
Sub-Head	01	Fund State Disaster Response Fund (Drought)					
Detailed	00	(=104gm)					
Object		Deduct recoveries					
,	Total :	State Disaster Response					
		Fund (Drought)					
Sub-Head	02	State Disaster Response Fund (Flood)					
Detailed	00	, , ,					
Object		Deduct recoveries			12000.00	12000.00	
-	Total :	State Disaster Response					
		Fund (Flood)					
		Recovery			12000.00	12000.00	
		(Net)					
Sub-Head	03	State Disaster Response					
		Fund (Cyclone)					

Demand No.48(Contd.) (₹ in lakhs)

Category of Heads	Code		Budget Estimates 2023-24	Estimate ⁄alley	s, 2023-24 Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
Detailed	00							
Object		Deduct recoveries						
,		State Disaster Response						
		Fund (Cyclone)						
Sub-Head	04	State Disaster Response						
Datailad	00	Fund (Earthquake)						
Detailed Object	00 70	Deduct recoveries						
Object		State Disaster Response						
		Fund (Earthquake)						
Sub-Head	05	State Disaster Response						
		Fund (Landslide)						
Detailed	00	De la disconsidera						
Object		Deduct recoveries State Disaster Response						
	i Otai .	Fund (Landslide)						
	Total :	Deduct-Amount met from						
		State Disaster Response						
		Fund						
	Total :	State Disaster Response					12000.00	12000.00
Sub-Major	08	Fund State disaster Mitigation						
Sub-iviajoi	00	Fund						
Minor	101	Disaster Mitigation						
Sub-Head		State Disaster Mitigation						
		Fund (SDRMF) under 15th						
		FC Award						
Detailed		Central Share	_					
Object		Other Revenue Expenditure Central Share	9					
Detailed		State Share						
Object		Other Revenue Expenditure	e					
•		State Share						
	Total :	State Disaster Mitigation						
		Fund (SDRMF) under 15th						
	Total	FC Award						
		Disaster Mitigation State disaster Mitigation						
	rotar.	Fund						•••
Sub-Major	80	General						
Minor	102	Management of Natural						
		Disaster, Contingency Plans	3					
Cubllood	01	in disaster prone areas						
Sub-Head	UI	Relief & Disaster Management						
Detailed	00	Management						
Object		Salaries					120.00	120.00
-	06	Medical Treatment					20.00	20.00
		Allowances					70.00	70.00
		Training Expenses					100.00	100.00
		Domestic Travel Expenses					20.00	20.00
		Office expenses Printing and Publication					12.00 10.00	12.00 10.00
		Digital Equipment					10.00	10.00
		Fuels and Lubricants					60.00	60.00
	26	Advertising and publicity					10.00	10.00
	27	Minor civil and electric Work	KS				50.00	50.00
	29	Repair and Maintenance					30.00	30.00
	01	Electric & Water Charges						
	01 13	Office expenses					2.00	2.00
Object	01 13 Total :	Office expenses Electric & Water Charges	ł.				2.00 2.00	2.00 2.00
Object	01 13 Total :	Office expenses Electric & Water Charges State Disaster Managemen	t					
Object Detailed	01 13 Total : 02	Office expenses Electric & Water Charges	t					
Detailed Object Detailed Object	01 13 Total : 02	Office expenses Electric & Water Charges State Disaster Managemen Authority (SDMA)					2.00	2.00
Object Detailed Object	01 13 Total : 02 31 Total :	Office expenses Electric & Water Charges State Disaster Management Authority (SDMA) Grants-in-aid-General State Disaster Management Authority (SDMA)					2.00	2.00
Object Detailed Object	01 13 Total : 02 31 Total :	Office expenses Electric & Water Charges State Disaster Managemen Authority (SDMA) Grants-in-aid-General State Disaster Managemen Authority (SDMA) State Disaster Response					2.00	2.00
Object Detailed Object Detailed	01 13 Total: 02 31 Total:	Office expenses Electric & Water Charges State Disaster Managemen Authority (SDMA) Grants-in-aid-General State Disaster Managemen Authority (SDMA) State Disaster Response force (SDRF)	t				2.00 40.00 40.00	2.00 40.00 40.00
Object Detailed	01 13 Total: 02 31 Total: 03	Office expenses Electric & Water Charges State Disaster Managemen Authority (SDMA) Grants-in-aid-General State Disaster Managemen Authority (SDMA) State Disaster Response force (SDRF) Other Revenue Expenditure	t				2.00 40.00 40.00 80.00	2.00 40.00 40.00
Object Detailed Object Detailed	01 13 Total: 02 31 Total: 03	Office expenses Electric & Water Charges State Disaster Management Authority (SDMA) Grants-in-aid-General State Disaster Management Authority (SDMA) State Disaster Response force (SDRF) Other Revenue Expenditure State Disaster Response	t				2.00 40.00 40.00	2.00 40.00 40.00
Object Detailed Object Detailed	01 13 Total : 02 31 Total : 03 49 Total :	Office expenses Electric & Water Charges State Disaster Management Authority (SDMA) Grants-in-aid-General State Disaster Management Authority (SDMA) State Disaster Response force (SDRF) Other Revenue Expenditure State Disaster Response force (SDRF)	t				2.00 40.00 40.00 80.00 80.00	2.00 40.00 40.00 80.00 80.00
Object Detailed Object Detailed	01 13 Total : 02 31 Total : 03 49 Total :	Office expenses Electric & Water Charges State Disaster Management Authority (SDMA) Grants-in-aid-General State Disaster Management Authority (SDMA) State Disaster Response force (SDRF) Other Revenue Expenditure State Disaster Response force (SDRF) Relief & Disaster	t				2.00 40.00 40.00 80.00	2.00 40.00 40.00
Object Detailed Object Detailed	01 13 Total: 02 31 Total: 03 49 Total:	Office expenses Electric & Water Charges State Disaster Management Authority (SDMA) Grants-in-aid-General State Disaster Management Authority (SDMA) State Disaster Response force (SDRF) Other Revenue Expenditure State Disaster Response force (SDRF)	t				2.00 40.00 40.00 80.00 80.00	2.00 40.00 40.00 80.00 80.00

Demand No.48(Contd.) (₹ in lakhs)

Category of Heads	Code		Budget Estimates 2023-24	Re [,] Hill	vised Estimate Valley	s, 2023-24 Total	B Hill	udget Estima Valley	tes, 2024-25 Total
Object		Salaries						50.00	50.00
Object		Medical Treatment						5.00	5.00
		Allowances						30.00	30.00
	09	Training Expenses						40.00	40.00
	11	Domestic Travel Expenses						10.00	10.00
	13	Office expenses						10.00	10.00
	16	Printing and Publication						10.00	10.00
		Digital Equipment						5.00	5.00
		Fuels and Lubricants						20.00	20.00
		Advertising and publicity	1 .					5.00	5.00
		Minor civil and electric Wor	KS					5.00	5.00
Detailed		Repair and Maintenance Electric & Water Charges						10.00	10.00
Object		Office expenses						2.00	2.00
00,000		Electric & Water Charges						2.00	2.00
		Civil Defence						202.00	202.00
Sub-Head	03	National Disaster							
		Management Authority							
		(NDMA)(Central Share)							
Detailed	01	Strengthening of District							
		Disaster Management							
		Authority(DDMAs) (Central							
		share)						04.00	0.4.00
Object		Other Revenue Expenditure	9					21.00	21.00
	rotar:	Strengthening of District Disaster Management						21.00	21.00
		Authority(DDMAs) (Central							
		share)							
Detailed	02	Implementation of the Send	lai						
		Framework for Disaster Ris							
		Reduction (DRR) (Central							
		Share)							
Object	49	Other Revenue Expenditure	е					36.21	36.21
	Total :	Implementation of the Seno						36.21	36.21
		Framework for Disaster Ris	k						
		Reduction (DRR) (Central							
	Total	Share) National Disaster						E7 04	E7 01
	rotar:						•••	57.21	57.21
		Management Authority (NDMA)(Central Share)							
Sub-Head	04	Conduct of Mock Exercise							
Cub i loud	01	(Central Share)							
Detailed	00	(
Object	49	Other Revenue Expenditure	е					34.00	34.00
	Total :	Conduct of Mock Exercise						34.00	34.00
		(Central Share)							
Sub-Head	05	Extension of Emergency							
		Response Support (ERSS)							
Detailed	00								
Object		Other Revenue Expenditure	9					54.79	54.79
	Total :	Extension of Emergency						54.79	54.79
	Total	Response Support (ERSS)						002.00	000.00
	rotar:	Management of Natural Disaster, Contingency Plans						982.00	982.00
		in disaster prone areas	•						
Minor	103	Assistance to States from							
1411101	100	National Disaster Response	9						
		Fund							
Sub-Head	01	National Disaster Response	Э						
		Fund							
Detailed	00								
Object	49	Other Revenue Expenditure	е					20000.00	20000.00
	Total :	National Disaster Response	Э					20000.00	20000.00
	_	Fund							
	Total :	Assistance to States from						20000.00	20000.00
		National Disaster Response	Э						
Min	000	Fund Other Expanditure							
Minor		Other Expenditure							
Sub-Head	01	State Disaster Response Fund (SDRMF under 15th							
		FC Award)							
Detailed	01	Central Share							
Object		Other Revenue Expenditure	9					10400.40	10400.40
22,000		Central Share	-					10400.40	10400.40
Detailed		State Share					•••	, .	
-			18.3						

Demand No.48(Concld.)			(₹ in lakhs)
Category of	Budget Estimates	Revised Estimates, 2023-24	Budget Estimates, 2024-25

	l	Demand No.48(Concld.)							(₹ in lakhs
Category of	2 .		Budget Estimates		vised Estimate			tes, 2024-25	
Heads	Code	· · · · · · · · · · · · · · · · · · ·	2023-24	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure	•					400.00	400.00
	Total :	State Share						400.00	400.00
	Total :	State Disaster Response						10800.40	10800.40
		Fund (SDRMF under 15th							
		FC Award)							
Sub-Head	02	State Disaster Mitigation							
		Fund (SDRMF under 15th							
		FC Award)							
Detailed		Central Share							
Object		Other Revenue Expenditure)					1000.00	1000.00
		Central Share						1000.00	1000.00
Detailed		State Share							
Object		Other Revenue Expenditure	:				•••	1.00	1.00
		State Share					•••	1.00	1.00
	Total :	State Disaster Mitigation					•••	1001.00	1001.00
		Fund (SDRMF under 15th							
	-	FC Award)						11001 10	44004.40
		Other Expenditure						11801.40	11801.40
		General					•••	32783.40	32783.40
	iotai :	Relief on account of						44763.40	44783.40
Major Hood	4250	Natural Calamities							
Major Head	4230	Capital Outlay on other Social Services							
Sub Major	00	Social Services							
Sub-Major Minor		Direction and Administration	,						
Sub-Head		Civil Defence	ı						
Detailed	00	OIVII Deletice							
Object		Motor Vehicles						30.00	30.00
Object		Machinery and equipments						10.00	10.00
		Information, Computer,						30.00	30.00
		Telecommunications (ICT)						00.00	00.00
		equipment							
	72	Buildings and Structures						10.00	10.00
		Furniture & Fixtures						50.00	50.00
	Total :	Civil Defence						130.00	130.00
Sub-Head	02	Relief & Disaster							
		Management							
Detailed	00	•							
Object	51	Motor Vehicles						50.00	50.00
	52	Machinery and equipments						50.00	50.00
	71	Information, Computer,						50.00	50.00
		Telecommunications (ICT)							
		equipment							
	72	Buildings and Structures						50.00	50.00
	73	Infrastructural Assets						50.00	50.00
	74	Furniture & Fixtures						50.00	50.00
	Total :	Relief & Disaster						300.00	300.00
		Management							
		Direction and Administration	1					430.00	430.00
	Total :	Capital Outlay on other						430.00	430.00
		Social Services							
004::5		DELICE AND DIGASTED						45040 40	45040 40
GRAND	IOTAL:	RELIEF AND DISASTER						45213.40	45213.40
	V-1-1	MANAGEMENT						45040 40	45040 40
_	Voted :								45213.40
Re	covery:							12000.00	12000.00
	Net:							33 2 13.40	33213.40