

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

		(₹ in lakhs)		
		Budget Estimates, 2024 - 25		
		Revenue	Others	Total
Voted	:	9443.89	45636.19	55080.08
Charged	:	...	...	...
Grand Total	:	9443.89	45636.19	55080.08

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
Sub-Major	01 Welfare of Scheduled Castes			
Minor	102 Economic Development			
Sub-Head	01 Economic & Skill Development (ESDP)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	60.00	60.00
	Total : Economic & Skill Development (ESDP)	...	60.00	60.00
	Total : Economic Development	...	60.00	60.00
Minor	277 Education			
Sub-Head	01 Pre Matric Scholarship Scheme for SC Students			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	...	5.00	5.00
	Total : Central Share	...	5.00	5.00
Detailed	02 State Share			
Object	34 Scholarships	...	15.00	15.00
	Total : State Share	...	15.00	15.00
	Total : Pre Matric Scholarship Scheme for SC Students	...	20.00	20.00
Sub-Head	02 Post Matric Scholarship Scheme for SC Students			
Detailed	01 Central Share			
Object	49 Other Revenue Expenditure	...	10.00	10.00
	Total : Central Share	...	10.00	10.00
Detailed	02 State Share			
Object	34 Scholarships	...	167.10	167.10
	Total : State Share	...	167.10	167.10
	Total : Post Matric Scholarship Scheme for SC Students	...	177.10	177.10
Sub-Head	03 Chief Minister's Lairik Heiminasi (Coaching Programme)			
Detailed	00			
Object	49 Other Revenue Expenditure	...	3.60	3.60
	Total : Chief Minister's Lairik Heiminasi (Coaching Programme)	...	3.60	3.60
	Total : Education	...	200.70	200.70
Minor	793 Special Central Assistance for Scheduled Castes Component Plan			
Sub-Head	01 Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share			
Detailed	00			
Object	49 Other Revenue Expenditure	...	243.20	243.20
	Total : Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share	...	243.20	243.20
Sub-Head	02 Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share			
Detailed	00			

Demand No.47(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure				...	1340.33	1340.33
	Total :	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share				...	1340.33	1340.33
	Total :	Special Central Assistance for Scheduled Castes Component Plan				...	1583.53	1583.53
	Total :	Welfare of Scheduled Castes				...	1844.23	1844.23
Sub-Major	03	Welfare of Backward Classes						
Minor	001	Direction and Administration						
Sub-Head	01	Welfare of Backward Classes						
Detailed	00							
Object	01	Salaries				...	95.00	95.00
	06	Medical Treatment				...	5.00	5.00
	07	Allowances				...	48.00	48.00
	11	Domestic Travel Expenses				...	10.00	10.00
	13	Office expenses				...	12.96	12.96
	14	Rent, rates and taxes for Land and Building				...	5.77	5.77
	19	Digital Equipment				...	10.50	10.50
	24	Fuels and Lubricants				...	5.00	5.00
	26	Advertising and publicity				...	7.00	7.00
	27	Minor civil and electric Works				...	6.00	6.00
	49	Other Revenue Expenditure				...	10.00	10.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses				...	2.74	2.74
	Total :	Electric & Water Charges				...	2.74	2.74
	Total :	Welfare of Backward Classes				...	217.97	217.97
	Total :	Direction and Administration				...	217.97	217.97
Minor	102	Economic Development						
Sub-Head	01	Socio-Economic Development Progress of Minorities and OBCs						
Detailed	01	Manipur Minorities and OBC Economic Development Society						
Object	31	Grants-in-aid-General				...	29.50	29.50
	36	Grants-in-aid-Salaries				...	255.17	255.17
	Total :	Manipur Minorities and OBC Economic Development Society				...	284.67	284.67
	Total :	Socio-Economic Development Progress of Minorities and OBCs				...	284.67	284.67
Sub-Head	02	Economic & Skill Development Programme (ESDP)						
Detailed	00							
Object	49	Other Revenue Expenditure				...	90.00	90.00
	Total :	Economic & Skill Development Programme (ESDP)				...	90.00	90.00
Sub-Head	03	Reservation Policy and Upliftment of OBCs						
Detailed	01	Manipur State Commission for OBC						
Object	31	Grants-in-aid-General				...	58.50	58.50
	36	Grants-in-aid-Salaries				...	48.97	48.97
	Total :	Manipur State Commission for OBC				...	107.47	107.47
	Total :	Reservation Policy and Upliftment of OBCs				...	107.47	107.47
	Total :	Economic Development				...	482.14	482.14
Minor	277	Education						
Sub-Head	01	Pre Matric Scholarship (OBC)/State Share						
Detailed	00							
Object	34	Scholarships				...	32.10	32.10
	Total :	Pre Matric Scholarship (OBC)/State Share				...	32.10	32.10
Sub-Head	02	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)						
Detailed	01	Central Share						
Object	34	Scholarships				...	3990.74	3990.74

Demand No.47(Contd.)							(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24		Revised Estimates, 2023-24			Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Central Share						...	3990.74	3990.74
Detailed	02 State Share								
Object	34 Scholarships						...	443.42	443.42
	Total : State Share						...	443.42	443.42
	Total : PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)						...	4434.16	4434.16
Sub-Head	03 PM-YASASVI (Pre Matric)/Central Share								
Detailed	00								
Object	34 Scholarships						...	289.00	289.00
	Total : PM-YASASVI (Pre Matric)/Central Share						...	289.00	289.00
Sub-Head	04 Chief Minister's Heiminasi (Coaching Programme)								
Detailed	00								
Object	49 Other Revenue Expenditure						...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching Programme)						...	60.00	60.00
	Total : Education						...	4815.26	4815.26
	Total : Welfare of Backward Classes						...	5515.37	5515.37
Sub-Major	04 Welfare of Minorities								
Minor	001 Direction and Administration								
Sub-Head	01 Welfare of Minorities								
Detailed	00								
Object	01 Salaries						...	105.60	105.60
	06 Medical Treatment						...	3.00	3.00
	07 Allowances						...	50.30	50.30
	11 Domestic Travel Expenses						...	5.00	5.00
	13 Office expenses						...	3.36	3.36
	14 Rent, rates and taxes for Land and Building						...	2.00	2.00
	19 Digital Equipment						...	1.44	1.44
	24 Fuels and Lubricants						...	2.64	2.64
	26 Advertising and publicity						...	4.00	4.00
	27 Minor civil and electric Works						...	6.00	6.00
	49 Other Revenue Expenditure						...	4.00	4.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses						...	2.74	2.74
	Total : Electric & Water Charges						...	2.74	2.74
	Total : Welfare of Minorities						...	190.08	190.08
	Total : Direction and Administration						...	190.08	190.08
Minor	102 Economic Development								
Sub-Head	01 Economic & Skill Development (ESDP)								
Detailed	00								
Object	49 Other Revenue Expenditure						...	118.00	118.00
	Total : Economic & Skill Development (ESDP)						...	118.00	118.00
	Total : Economic Development						...	118.00	118.00
Minor	277 Education								
Sub-Head	01 Pre Matric Scholarship to Students belonging to Minority Students/Central Share								
Detailed	00								
Object	34 Scholarships						...	3.00	3.00
	Total : Pre Matric Scholarship to Students belonging to Minority Students/Central Share						...	3.00	3.00
Sub-Head	02 Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share								
Detailed	00								
Object	49 Other Revenue Expenditure						...	3.98	3.98
	Total : Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share						...	3.98	3.98
Sub-Head	03 Chief Minister's Heiminasi (Coaching Programme)								
Detailed	00								
Object	49 Other Revenue Expenditure						...	60.00	60.00

Demand No.47(Contd.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
	Total :	Chief Minister's Heiminasi (Coaching Programme)				...	60.00	60.00
	Total :	Education				...	66.98	66.98
Minor	800	Other Expenditure						
Sub-Head	01	Welfare of Haj Pilgrimage						
Detailed	01	Haj Committee						
Object	31	Grants-in-aid-General				...	41.70	41.70
	36	Grants-in-aid-Salaries				...	77.30	77.30
	Total :	Haj Committee				...	119.00	119.00
	Total :	Welfare of Haj Pilgrimage				...	119.00	119.00
Sub-Head	02	Preservation and Protection of Wakf Properties and Modernization of Madrassa						
Detailed	01	Wakf Board						
Object	31	Grants-in-aid-General				...	450.00	450.00
	36	Grants-in-aid-Salaries				...	1022.11	1022.11
	Total :	Wakf Board				...	1472.11	1472.11
	Total :	Preservation and Protection of Wakf Properties and Modernization of Madrassa				...	1472.11	1472.11
Sub-Head	03	Protection of Minority Rights						
Detailed	01	State Minority Commission						
Object	31	Grants-in-aid-General				...	100.00	100.00
	36	Grants-in-aid-Salaries				...	18.12	18.12
	Total :	State Minority Commission				...	118.12	118.12
	Total :	Protection of Minority Rights				...	118.12	118.12
	Total :	Other Expenditure				...	1709.23	1709.23
	Total :	Welfare of Minorities				...	2084.29	2084.29
	Total :	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				...	9443.89	9443.89
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	01	Welfare of Scheduled Castes						
Minor	800	Other Expenditure						
Sub-Head	01	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel						
Detailed	01	Central Share						
Object	72	Buildings and Structures				...	525.00	525.00
	Total :	Central Share				...	525.00	525.00
Detailed	02	State Share						
Object	72	Buildings and Structures				...	...	...
	Total :	State Share				...	...	...
	Total :	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel				...	525.00	525.00
Sub-Head	02	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel						
Detailed	01	Central Share						
Object	72	Buildings and Structures				...	1400.00	1400.00
	Total :	Central Share				...	1400.00	1400.00
	Total :	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel				...	1400.00	1400.00
Sub-Head	03	Institute Boys' Hostel						
Detailed	01	Central Share						
Object	72	Buildings and Structures				...	78.75	78.75
	Total :	Central Share				...	78.75	78.75
Detailed	02	State Share						
Object	72	Buildings and Structures				...	162.44	162.44
	Total :	State Share				...	162.44	162.44
	Total :	Institute Boys' Hostel				...	241.19	241.19
	Total :	Other Expenditure				...	2166.19	2166.19
	Total :	Welfare of Scheduled Castes				...	2166.19	2166.19
Sub-Major	03	Welfare of Backward Classes						
Minor	800	Other Expenditure						
Sub-Head	01	Construction of Hostel for OBC Boys						
Detailed	01	Central Share						

Demand No.47(Concl.d.)						(₹ in lakhs)			
Category of Heads	Code		Budget Estimates 2023-24		Revised Estimates, 2023-24		Budget Estimates, 2024-25		
				Hill	Valley	Total	Hill	Valley	Total
Object	72	Buildings and Structures					...	960.75	960.75
	Total :	Central Share					...	960.75	960.75
Detailed	02	State Share							
Object	72	Buildings and Structures					...	106.75	106.75
	Total :	State Share					...	106.75	106.75
	Total :	Construction of Hostel for OBC Boys					...	1067.50	1067.50
Sub-Head	02	Construction of Hostel for OBC Girls							
Detailed	01	Central Share							
Object	72	Buildings and Structures					...	362.25	362.25
	Total :	Central Share					...	362.25	362.25
Detailed	02	State Share							
Object	72	Buildings and Structures					...	40.25	40.25
	Total :	State Share					...	40.25	40.25
	Total :	Construction of Hostel for OBC Girls					...	402.50	402.50
	Total :	Other Expenditure					...	1470.00	1470.00
	Total :	Welfare of Backward Classes					...	1470.00	1470.00
Sub-Major	04	Welfare of Minorities							
Minor	800	Other Expenditure							
Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)							
Detailed	01	Central Share							
Object	72	Buildings and Structures					...	40000.00	40000.00
	Total :	Central Share					...	40000.00	40000.00
Detailed	02	State Share							
Object	72	Buildings and Structures					...	2000.00	2000.00
	Total :	State Share					...	2000.00	2000.00
	Total :	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)					...	42000.00	42000.00
	Total :	Other Expenditure					...	42000.00	42000.00
	Total :	Welfare of Minorities					...	42000.00	42000.00
	Total :	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					...	45636.19	45636.19
GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT							...	55080.08	55080.08
Voted :							...	55080.08	55080.08