DEMAND NO: 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

(₹ in lakhs)

			Bud Revenue	dget Estimates, 2024 Others 45636.19		- 25 Total	
		red :	9443.89			55080.08	
	Charg						
	Grand To nder which	ntal : nthis Grant/Appropriation is to be accounted for:	9443.89	4563	6.19	55080.08	
	idoi viilloi	Tallo Graffer Appropriation to to be accounted for				(₹ in lakhs	
Category of Heads	Code			Budget Hill	Estimates Valley	, 2024 - 25 Total	
Major Head		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
Sub-Major		Welfare of Scheduled Castes					
Minor		Economic Development					
Sub-Head	01	Economic & Skill Development (ESDP)					
Detailed	00						
Object	49	Other Revenue Expenditure			60.00	60.00	
	Total :	Economic & Skill Development (ESDP)			60.00	60.00	
	Total ·	Economic Development			60.00	60.00	
Minor		Education			00.00	00.00	
Sub-Head	01	Pre Matric Scholarship					
Deteiled	01	Scheme for SC Students					
Detailed Object		Central Share Other Revenue Expenditure			5.00	5.00	
Object		Central Share		•••	5.00	5.00	
Detailed		State Share		•••	0.00	0.00	
Object		Scholarships			15.00	15.00	
		State Share			15.00	15.00	
	Total :	Pre Matric Scholarship Scheme for SC Students			20.00	20.00	
Sub-Head	02	Post Matric Scholarship Scheme for SC Students					
Detailed	01	Central Share					
Object		Other Revenue Expenditure Central Share			10.00 10.00	10.00 10.00	
Detailed		State Share					
Object		Scholarships			167.10	167.10	
,		State Share			167.10	167.10	
	Total :	Post Matric Scholarship Scheme for SC Students			177.10	177.10	
Sub-Head	03	Chief Minister's Lairik Heiminasi (Coaching					
5	00	Programme)					
Detailed	00				2.00	2.00	
Object	49 : Total	Chief Minister's Lairik			3.60 3.60	3.60 3.60	
		Heiminasi (Coaching Programme)					
	Total :	Education			200.70	200.70	
Minor	793	Special Central Assistance for Scheduled Castes					
Sub-Head	01	Component Plan Pradhan Mantri Adarsh					
Cab Hoad	01	Gram Yojana (PMAGY)/Central Share					
Detailed	00						
Object	49				243.20	243.20	
-	Total :	Pradhan Mantri Adarsh Gram Yojana			243.20	243.20	
Sub-Head	02	(PMAGY)/Central Share Pradhan Mantri Anusuchti Jaati Abhyuday Yojana					
Detailed	00	(PMAJAY)/Central Share					
Detailed	00						
		47.1					

Demand No.47(Contd.) (₹ in lakhs)

	I	Demand No.47(Contd.)					(₹ in lakhs
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-24 Hill Valley Total	Bu Hill	dget Estimat Valley	es, 2024-25 Total
Object	49	Other Revenue Expenditure				1340.33	1340.33
	Total :	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana				1340.33	1340.33
	Total :	(PMAJAY)/Central Share Special Central Assistance				1583.53	1583.53
	Total .	for Scheduled Castes			•••	1303.33	1003.03
		Component Plan					
Sub Major		Welfare of Scheduled Caste Welfare of Backward Classe				1844.23	1844.23
Sub-Major Minor		Direction and Administration					
Sub-Head	01	Welfare of Backward Classe	es				
Detailed	00	Salaries				95.00	95.00
Object		Medical Treatment				5.00	5.00
		Allowances				48.00	48.00
		Domestic Travel Expenses				10.00	10.00
		Office expenses Rent, rates and taxes for				12.96 5.77	12.96 5.77
		Land and Building				• • • • • • • • • • • • • • • • • • • •	
		Digital Equipment				10.50	10.50
		Fuels and Lubricants Advertising and publicity				5.00 7.00	5.00 7.00
		Minor civil and electric Work	is .			6.00	6.00
	49	Other Revenue Expenditure	•			10.00	10.00
Detailed		Electric & Water Charges				0.74	0.74
Object		Office expenses Electric & Water Charges				2.74 2.74	2.74 2.74
		Welfare of Backward Classe	es			217.97	217.97
		Direction and Administration	١			217.97	217.97
Minor Sub-Head		Economic Development Socio-Economic					
Sub-neau	01	Development Progress of					
		Minorities and OBCs					
Detailed	01	Manipur Minorities and OBC	;				
		Economic Development Society					
Object	31	Grants-in-aid-General				29.50	29.50
		Grants-in-aid-Salaries				255.17	255.17
	Total :	Manipur Minorities and OBC Economic Development	,			284.67	284.67
	T. (.)	Society				004.07	004.07
	ı otai :	Socio-Economic Development Progress of				284.67	284.67
		Minorities and OBCs					
Sub-Head	02	Economic & Skill					
		Development Programme					
Detailed	00	(ESDP)					
Object	49	Other Revenue Expenditure	•			90.00	90.00
	Total :	Economic & Skill				90.00	90.00
		Development Programme (ESDP)					
Sub-Head	03	Reservation Policy and					
		Upliftment of OBCs					
Detailed	01	Manipur State Commission for OBC					
Object	31	Grants-in-aid-General				58.50	58.50
,	36	Grants-in-aid-Salaries				48.97	48.97
	Total :	Manipur State Commission				107.47	107.47
	Total ·	for OBC Reservation Policy and				107.47	107.47
	rotar.	Upliftment of OBCs			•••	107.47	107.47
		Economic Development				482.14	482.14
Minor		Education					
Sub-Head	01	Pre Matric Scholarship (OBC)/State Share					
Detailed	00						
Object		Scholarships				32.10	32.10
	Total :	Pre Matric Scholarship				32.10	32.10
Sub-Head	02	(OBC)/State Share PM-YASASVI (Post Matric					
oup-⊓eau	32	Scholarship for OBC, EBC 8	x				
D . " .	_	DNT)					
Detailed Object		Central Share Scholarships				3990.74	3990.74
Object	34	ουποιαι οι προ	47.	2		JJJU.14	JJJU.14

Demand No.47(Contd.) (₹ in lakhs)

	l	Demand No.47(Contd.)					(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates, 2023-2 Hill Valley Total	4 Bu Hill	ıdget Estima Valley	tes, 2024-25 Total
	Total :	Central Share				3990.74	3990.74
Detailed		State Share					
Object		Scholarships				443.42	443.42
		State Share PM-YASASVI (Post Matric				443.42 4434.16	443.42 4434.16
	iotai.	Scholarship for OBC, EBC	§.			4434.10	4404.10
Sub-Head	03	DNT) PM-YASASVI (Pre					
Datailad		Matric)/Central Share					
Detailed Object	00 34	Scholarships				289.00	289.00
ОБЈССТ		PM-YASASVI (Pre				289.00	289.00
		Matric)/Central Share					
Sub-Head	04	Chief Minister's Heiminasi (Coaching Programme)					
Detailed	00						
Object	49	Other Revenue Expenditure	e			60.00	60.00
	Total :	Chief Minister's Heiminasi				60.00	60.00
	Tatal .	(Coaching Programme)				4045.00	4045.00
		Education Welfare of Backward Classe	ae			4815.26 5515.37	4815.26 5515.37
Sub-Major		Welfare of Minorities	55			3313.37	5515.57
Minor	001		า				
Sub-Head	01	Welfare of Minorities					
Detailed	00						
Object	01					105.60	105.60
		Medical Treatment Allowances				3.00 50.30	3.00 50.30
	11					5.00	5.00
		Office expenses				3.36	3.36
	14	Rent, rates and taxes for				2.00	2.00
		Land and Building					
		Digital Equipment				1.44	1.44
		Fuels and Lubricants Advertising and publicity				2.64 4.00	2.64 4.00
		Minor civil and electric World	(S			6.00	6.00
		Other Revenue Expenditure				4.00	4.00
Detailed		Electric & Water Charges					
Object		Office expenses				2.74	2.74
		Electric & Water Charges Welfare of Minorities				2.74 190.08	2.74 190.08
		Direction and Administration	า			190.08	190.08
Minor		Economic Development					
Sub-Head	01	Economic & Skill					
		Development (ESDP)					
Detailed Object	00					118.00	118.00
Object		Other Revenue Expenditure Economic & Skill	?			118.00	118.00
	rotar.	Development (ESDP)				110.00	110.00
	Total :	Economic Development				118.00	118.00
Minor		Education					
Sub-Head	01	Pre Matric Scholarship to					
		Students belonging to Minority Students/Central					
		Share					
Detailed	00						
Object	34	Scholarships				3.00	3.00
	Total :	Pre Matric Scholarship to				3.00	3.00
		Students belonging to					
		Minority Students/Central Share					
Sub-Head	02	Merit-cum-Means based					
		Scholarship to Students					
		belonging to Minority					
		Communities/Central Share					
Detailed Object	00					2.00	2.00
Object		Other Revenue Expenditure Merit-cum-Means based	?			3.98 3.98	3.98 3.98
	rotar.	Scholarship to Students				0.00	0.00
		belonging to Minority					
		Communities/Central Share					
Sub-Head	03	Chief Minister's Heiminasi					
Dotoile -	00	(Coaching Programme)					
Detailed Object	00 49	Other Revenue Expenditure	j			60.00	60.00
Object	49	onto revenue expenditure		•		50.00	00.00
			17	,			

Demand No.47(Contd.) (₹ in lakhs)

	l	Demand No.47(Contd.)						(₹ in lakhs)
Category of Heads	Code		Budget Estimates 2023-24	Revised Estimates Hill Valley	, 2023-24 Total	Bu Hill	ıdget Estimat Valley	es, 2024-25 Total
	Total :	Chief Minister's Heiminasi					60.00	60.00
	Total :	(Coaching Programme) Education					66.98	66.98
Minor		Other Expenditure					00.90	00.90
Sub-Head		Welfare of Haj Pilgrimage						
Detailed		Haj Committee						
Object		Grants-in-aid-General					41.70	41.70
		Grants-in-aid-Salaries					77.30	77.30
		Haj Committee Welfare of Haj Pilgrimage					119.00 119.00	119.00 119.00
Sub-Head		Preservation and Protection	1				119.00	119.00
		of Wakf Properties and						
		Modernization of Madrassa						
Detailed		Wakf Board						
Object		Grants-in-aid-General					450.00	450.00
		Grants-in-aid-Salaries Wakf Board					1022.11 1472.11	1022.11 1472.11
		Preservation and Protection	1				1472.11	1472.11
	rotar.	of Wakf Properties and				•••	2	2
		Modernization of Madrassa						
Sub-Head	03	Protection of Minority Rights	5					
Detailed		State Minority Commission						
Object		Grants-in-aid-General					100.00	100.00
		Grants-in-aid-Salaries					18.12 118.12	18.12 118.12
		State Minority Commission Protection of Minority Rights	2				118.12	118.12
		Other Expenditure	,				1709.23	1709.23
		Welfare of Minorities					2084.29	2084.29
	Total :	Welfare of Scheduled					9443.89	9443.89
		Castes, Scheduled Tribes	s,					
		Other Backward Classes						
NA -1 - 11 1	4005	and Minorities						
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes.	•					
		Scheduled Tribes, Other						
		Backward Classes and						
		Minorities						
Sub-Major	01	Welfare of Scheduled Caste	es					
Minor		Other Expenditure						
Sub-Head	01	Babu Jagjivan Ram	_					
		Chhatrawas Yojana (BJRC)	()					
Detailed	01	Boys' Hostel Central Share						
Object		Buildings and Structures					525.00	525.00
		Central Share					525.00	525.00
Detailed	02	State Share						
Object	72	Buildings and Structures						
		State Share						
	Total :	Babu Jagjivan Ram	0				525.00	525.00
		Chhatrawas Yojana (BJRC)	()					
Sub-Head	02	Boys' Hostel Babu Jagjivan Ram						
Oub-1 Rad	02	Chhatrawas Yojana (BJRC)	^)					
		Girls' Hostel	,					
Detailed	01	Central Share						
Object		Buildings and Structures					1400.00	1400.00
		Central Share					1400.00	1400.00
	Total :	Babu Jagjivan Ram	0				1400.00	1400.00
		Chhatrawas Yojana (BJRC) Girls' Hostel	()					
Sub-Head	nз	Institute Boys' Hostel						
Detailed		Central Share						
Object		Buildings and Structures					78.75	78.75
		Central Share					78.75	78.75
Detailed		State Share						
Object		Buildings and Structures					162.44	162.44
		State Share					162.44	162.44
		Institute Boys' Hostel					241.19	241.19
		Other Expenditure Welfare of Scheduled Caste	26				2166.19 2166.19	2166.19 2166.19
Sub-Major		Welfare of Scheduled Caste Welfare of Backward Classe					∠ 100.19	۱۵۵.۱۶
Minor		Other Expenditure	~					
Sub-Head		Construction of Hostel for						
		OBC Boys						
Detailed	01	Central Share						
			47	4				

Category of			Budget Estimates	Revi	sed Estimates	s, 2023-24	В	udget Estima	tes, 2024-25
Heads	Code		2023-24	Hill	Valley	Total	Hill	Valley	Total
Object	72	Buildings and Structures						960.75	960.75
	Total:	Central Share						960.75	960.75
Detailed	02	State Share							
Object	72	Buildings and Structures						106.75	106.75
	Total:	State Share						106.75	106.75
	Total :	Construction of Hostel for						1067.50	1067.50
		OBC Boys							
Sub-Head	02	Construction of Hostel for							
		OBC Girls							
Detailed	01	Central Share							
Object	72	Buildings and Structures						362.25	362.25
	Total :	Central Share						362.25	362.25
Detailed	02	State Share							
Object	72	Buildings and Structures						40.25	40.25
	Total :	State Share						40.25	40.25
	Total :	Construction of Hostel for						402.50	402.50
		OBC Girls							
		Other Expenditure						1470.00	1470.00
		Welfare of Backward Classe	es .					1470.00	1470.00
Sub-Major		Welfare of Minorities							
Minor		Other Expenditure							
Sub-Head	01	Pradhan Mantri Jan Vikas							
		Karyakaram (PMJVK)							
Detailed		Central Share							
Object		Buildings and Structures						40000.00	40000.00
		Central Share						40000.00	40000.00
Detailed		State Share							
Object		Buildings and Structures						2000.00	2000.00
		State Share						2000.00	2000.00
	l otal :	Pradhan Mantri Jan Vikas						42000.00	42000.00
	T-4-1.	Karyakaram (PMJVK)						40000 00	40000 00
		Other Expenditure						42000.00	42000.00
		Welfare of Minorities					•••	42000.00	42000.00
	iotai :	Capital Outlay on Welfare						45636.19	45030.19
		of Scheduled Castes,							
		Scheduled Tribes, Other Backward Classes and							
		Minorities							
GRAN	ID TOTAL :	MINORITIES AND OTHER						55080.08	55080.08
		BACKWARD CLASSES ANI	D						
		SCHEDULED CASTES							
		DEPARTMENT							
	Voted :							55080.08	55080.08