

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2025 to defray expenses in connection with SCIENCE AND TECHNOLOGY

			(₹ in lakhs)		
			Budget Estimates, 2024 - 25		
			Revenue	Others	Total
Voted	:		497.52	107.00	604.52
Charged	:		...	...	...
Grand Total	:		497.52	107.00	604.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)		
Category of Heads	Code	Budget Estimates, 2024 - 25		
		Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development		
Sub-Major	04	Integrated Rural Energy Planning Programme		
Minor	105	Project Implementation		
Sub-Head	01	Devolution of Powers to PRIs		
Detailed	00			
Object	31	Grants-in-aid-General	...	...
	Total :	Devolution of Powers to PRIs	...	...
Sub-Head	02	Devolution of Powers to ADCs		
Detailed	00			
Object	31	Grants-in-aid-General	...	...
	Total :	Devolution of Powers to ADCs	...	...
Sub-Head	03	State IREP Programme		
Detailed	00			
Object	49	Other Revenue Expenditure	...	20.00
	Total :	State IREP Programme	...	20.00
	Total :	Project Implementation	...	20.00
	Total :	Integrated Rural Energy Planning Programme	...	20.00
	Total :	Special Programmes for Rural Development	...	20.00
Major Head	3425	Other Scientific Research		
Sub-Major	60	Others		
Minor	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object	01	Salaries	...	210.37
	06	Medical Treatment	...	3.00
	07	Allowances	...	98.15
	11	Domestic Travel Expenses	...	2.00
	13	Office expenses	...	6.00
	14	Rent, rates and taxes for Land and Building	...	4.00
	19	Digital Equipment	...	2.00
	24	Fuels and Lubricants	...	4.00
	26	Advertising and publicity	...	1.00
	27	Minor civil and electric Works	...	30.00
	29	Repair and Maintenance	...	2.00
Detailed	01	Electric & Water Charges		
Object	13	Office expenses	...	4.00
	Total :	Electric & Water Charges	...	4.00
	Total :	Direction	...	366.52
Sub-Head	02	Promotion of Science & Technology		
Detailed	00			
Object	49	Other Revenue Expenditure	...	56.00
	Total :	Promotion of Science & Technology	...	56.00
	Total :	Direction and Administration	...	422.52
Minor	004	Research and Development		
Sub-Head	01	Research & Development		
Detailed	00			
Object	49	Other Revenue Expenditure	...	35.00
	Total :	Research & Development	...	35.00
	Total :	Research and Development	...	35.00
Minor	800	Other Expenditure		

Demand No.46(Conold.)						(₹ in lakhs)		
Category of Heads	Code	Budget Estimates 2023-24	Revised Estimates, 2023-24			Budget Estimates, 2024-25		
			Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Manipur Science & Technology Council (MASTEC)						
Detailed	01	Manipur Science & Technology Council (MASTEC)						
Object	31	Grants-in-aid-General				...	17.00	17.00
	36	Grants-in-aid-Salaries				...	3.00	3.00
	Total :	Manipur Science & Technology Council (MASTEC)				...	20.00	20.00
	Total :	Manipur Science & Technology Council (MASTEC)				...	20.00	20.00
	Total :	Other Expenditure				...	20.00	20.00
	Total :	Others				...	477.52	477.52
	Total :	Other Scientific Research				...	477.52	477.52
Major Head	5425	Capital Outlay on other Scientific and Environmental Research						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles				...	10.00	10.00
	52	Machinery and equipments				...	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment				...	8.00	8.00
	72	Buildings and Structures				...	50.00	50.00
	73	Infrastructural Assets				...	10.00	10.00
	74	Furniture & Fixtures				...	2.00	2.00
	77	Other Fixed Assets				...	25.00	25.00
	Total :	Direction				...	107.00	107.00
Sub-Head	02	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share						
Detailed	00							
Object	60	Other Capital Expenditure				...	...	...
	Total :	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share				...	...	...
	Total :	Other Expenditure				...	107.00	107.00
	Total :	Capital Outlay on other Scientific and Environmental Research				...	107.00	107.00
GRAND TOTAL : SCIENCE AND TECHNOLOGY						...	604.52	604.52
Voted :						...	604.52	604.52